Agency Test State Federal Other Test 10 State Federal Other Test 10 State 10 St				FY 1999	-2000		Other as % of		FY 200	09-10		Other as % of	Inc/Decr FY 99-00	Other Avg Annual
Note of Representations 127/10/327 1238-2910 - 1206/10 2.066 1206/20 120		Agency	Total			Other		Total			Other			
Note of Representations 127/10/327 1238-2910 - 1206/10 2.066 1206/20 120	Δ01	The Senate	10.630.006	10 476 225		162 791	1 530/	10.864.072	10 608 647		166 325	1 530/	3 544	0.22%
Add Confession of Law & Lagranger Convol 2,000,071 1,000,0			, ,	, ,	-								,	
Act Legislation Printing 1,440,300 - 2,485,300 - 2,500,300 - 2,500,300 - 2,500,500 -														
Applications Appl					-									
ABS		0			-						,		-	3.5 .,,
Control Cont			-	, - ,					,		1,542,194		1,542,194	
Description Comment	B04	Judicial Department	41,119,872	41,065,091		54,781	0.13%	57,411,521	22,782,531	8,985,511	25,643,480	44.67%	25,588,699	84.94%
Distance	C05	Administrative Law Judges	1,874,341	1,874,341		-	0.00%	2,598,756	1,368,849		1,229,906	47.33%	1,229,906	
					-	-							-	
DOI: Leurismin Covering Section Sectio										, ,			· · ·	
Edit					23,394,831	17,065,677				107,696,932				0.15%
Semestry of State					-	-				05 004 000				
Exercise				,	-	-				25,204,698				0.040/
State Production State		•		, ,	-	569,641			,					8.04%
Eng. Retirement System investment Commission 1.000 1.0					-	- E 646 101								7.069/
200 Alborney Genéral Office 11,000,398 7,580,002 1,042,968 1,021,496 1,021,496 1,021,496 1,021,496 1,022,4			9,074,474	5,420,205		3,040,191	02.22 /6		2,022,099					7.0076
Prosecution Coordination Commission		•	11 050 399	8 756 002	1 042 968	1 251 429	11 32%		4 822 993	1 642 021				22 13%
E22 Office of Appellate Defense 1,16,0002 1,16		•												22.1070
232 Aguin General Information 13,888,400 0,066,949 7,702,641 56,1450 2470,6415 5,96172 4,000,555 6,250,000 11,199, 27,115,55 5,45% 5					0.,	_		-	0,01.,000	.,000,00.	0,1 00,010	0 0 , 0	-	
24 Adjusted Gerical 61,576,163 13,824.445 33,132.066 3,838.602 7.44% 56,560.071 40,005.055 6,550.007 11,19% 2,711,555 5,49% 12,711,655 12,711,655				, ,		7,762,541		24,706,415	9,554,902		15,151,513	61.33%	7,388,972	6.92%
For Budgert & Control Board 234,316,43 228,316,143 228,316,143 228,316,143 228,316,143 238,143,143		Adjutant General	51,576,163	13,824,445	33,913,266	3,838,452	7.44%	58,546,315	5,990,713	46,005,595	6,550,007	11.19%	2,711,555	5.49%
Fig. Sale Auditor 4,386,139 4,386,139 2,04-78 8,344,176 10,000 10,00		Election Commission	6,009,433	1,962,775	-	4,046,658	67.34%	4,557,028	2,206,647	222,894	2,127,487	46.69%	(1,919,171)	
Head Commission on Higher Education 19.387.011 2.094.478 8.439.415 28.219 311.420.287 108.008.555 5.131.233 190.099.29 63.8178 19.387.011 2.094.478 8.439.415 28.219 311.420.287 108.008.555 5.131.233 5.1329.566 5.165 5.16		Budget & Control Board			2,711,485	178,933,346				17,192,829				0.68%
Higher Education Tultion Graints 23.342.281 20.088,377 278.395 2.465.699 10.02% 35.086,198 22.095.777 704.226 12.329.066 55.1678 9.77.067 71.7579 71						-								
The Clander 70,609,336 17,113,364 9,785,318 43,740,654 61,89% 61,89% 63,400,206 78,489,132 86,654,64 77,88,843 66,61% 9,16% 78,49,132 75,55% 78,496,140 9,16% 78,496,132 78,55% 78,496,132 78,55% 78,496,132 78,55% 78,496,132 78,55% 78,496,132 78,55% 78,496,132 78,55% 78,496,132 78,55% 78,496,132 78,55% 78,496,132 78,55% 78,496,132 78,55% 78,496,132 78,55% 78,496,132 78,496,132 78,55% 78,496,132 78,4											, ,			
H12 Clement University (EAG) \$59,209,080 107,089,213 44,178,154 208,032,593 57,00% 683,400,200 78,408,132 85,005,402 409,846,612 75,35% 107,7464 9.75% 118,745,599 34,433,355 31,728,599 33,447,40 82,405,226 51,60% 11,555,329 11,555,329 12,722,472 41,40% 12,722,472 41,40% 41,555,400,400,400,400,400,400,400,400,400														
H15 University of Charleston (133,493,955 31,728,599 33,448,740 (68,262,016 51,16%) (214,262,393 23,762,507 20,269,066 170,279,460 (79,46%) (102,017,464 9.57%) (13,667,309) (
H17 Coastain Carolina University 50,973.863 13,605,70 3,803.892 33,564,241 65,85% 150,670,691 11,555,329 16,332.890 122,782,472 81,49% 89,218,231 13,85% 124,4477 124,471 12														
H18 Francis Marion University 28, 190,519 15,007,164 2,450,565 15,662,899 51,589% 53,642,387 18,944,477 12,854,757 21,843,153 40,72% 12,102,54 10,67% 12,102,54 10,67% 12,102,54 10,67% 12,102,54 10,67% 12,102,54 10,67% 12,102,54 10,67% 12,102,54 10,67% 12,102,54 10,67% 12,102,54 10,67% 12,102,54 10,67% 12,102,54 10,67% 12,102,54 10,67% 12,102,54 10,67% 12,102,54		,												
H21														
H24				, ,						, ,				
H27		•		, ,				, ,		, ,	, ,			
H29 USC - Alken														
H36 USC - Beaufort	H29		31,443,640	11,010,826	2,946,824	17,485,990	55.61%	50,756,256	7,772,409	6,587,759	36,396,088	71.71%	18,910,098	7.61%
H37 USC - Lancaster 6,348,082 2,878,680 686,551 4,282,659 4,346,246 8,5514 2,728,651 4,34,874 11,688,624 3,34,62,46 8,5514 2,228,659 4,46,24,735 8,731,773 4,252,639 848,805 3,629,329 41,55% 11,688,624,624 11,688,624,624 11,688,624 11,688,624 11,688,624 11,688,624 11,688,624 11,688,624 11,688,624 11,688,624 11,688,624 11,688,624 11,688,624		USC - Spartanburg (Upstate)	36,307,781	12,642,885	3,871,659	19,793,237	54.52%	81,917,779	10,138,616	13,512,660	58,266,503	71.13%	38,473,266	
H38 USC - Salkehatchie			, ,	2,318,138										
H39 USC - Sumter			, ,											
H40 USC - Union														
H47 Winthrop University														
H51 MUSC 411,818,528 95,268,879 71,130,588 245,419,061 59,59% 1618,438,993 86,253,335 181,700,336 350,485,322 56,67% 105,066,261 3,639,455 175,512,268 47,26% 24,853,027 125,350,022 16,496,874 63,006,130 30.76% (110,506,138) 9-5,63% 165,698,900 27,945,105 173,512,268 47,26% 24,853,027 125,350,022 16,496,874 63,006,130 30.76% (110,506,138) 9-5,63% 165,698,100 174,10														
H53 Consortium of Community Teaching Hospitals 19,393,328 16,359,928 899,955 2,133,445 11,00% 16,466,849 11,681,342 2,528,763 2,256,744 33,70% 110,506,138) 9-63% 163,591,046,047 1742,069,479 367,244,736 631,142,732 23,03% 34,85,880,783 1,919,706,182 942,744,853 623,429,747 17,88% (7,712,985) 67,712,985														
H59 Technical & Comp. Education 367,156,273 165,688,900 27,945,105 173,512,268 47,26% 204,853,027 125,350,022 16,496,874 63,006,130 30,76% (110,7016,138) 9.63% 146,700,006,130 147,159 148,906,069 148,906,106 148,906,														
Fl63 State Department of Education 2,740,456,947 1,742,069,479 367,244,736 631,142,732 23,03% 1,919,706,182 942,744,853 623,429,747 17.88% (7,712,865) -0.12% 17.88% 1.05% 1.0				, ,							, ,			
H67 Educational Television Commission H74 Wil Lou Gray Opportunity School H75 Vocational Rehabilitation H75 School for the Deaf & the Blind H76 Dept of Archives & History H77 Dept of Archives & History H78 State Library H79 Dept of Archives & History H79 Arts Commission H79 Arts Commission H79 State Library H79 Arts Commission H79 Arts Commission H79 State Museum H79 Arts Commission H79 State Museum H79		·												
H71 Wil Lou Gray Opportunity School														
H75 School for the Deaf & the Blind			, ,	, ,										
H79 Dept of Archives & History 7,415,388 6,267,448 186,635 961,305 12.96% 13,160,235 9,808,044 1,730,748 1,621,443 12.32% 14,108,069 9,963,465 4,317,822 26,782 0.19% (1,594,661) -33.66% 14,108,069 9,963,465 14,108,069 14,108,069 9,963,465 1	H73	Vocational Rehabilitation	91,522,647	16,710,894	56,627,527	18,184,226	19.87%	119,984,469	10,151,302	85,454,542	24,378,625	20.32%	6,194,399	2.97%
H87 State Library		School for the Deaf & the Blind	20,441,921	13,930,482	664,760	5,846,679	28.60%	30,398,582	11,372,549	689,210	18,336,824	60.32%	12,490,145	12.11%
H91 Arts Commission 5,561,888 4,751,317 676,359 134,212 2.41% H95 State Museum 7,691,341 6,173,864 21,582 1,495,895 19.45% J02 Health & Human Services 2,937,087,747 485,545,470 2,047,306,756 404,235,521 13.76% J12 Mental Health 4 249,910,601 122,172,905 156,819,522 150,918,174 J12 Mental Health 5 Disabilities & Special Needs J02 Dept of Alcohol & Other Drug Abuse Services 38,741,233 12,883,578 22,335,064 3,522,591 19.09% J03,742 194,390,582 126,376,205 21,917,861 46,096,516 23.71% J14,306,636 53,538,927 109,913,446 50.12% 63,816,930 9.08% J14,501,301,301,301,301,301,301,301,301,301,3														
H95 State Museum 7,691,341 6,173,864 21,582 1,495,895 19.45% 4,879,015 3,232,040 1,646,975 323,606 151,080 0.97% 1														
J02 Health & Human Services 2,937,087,747 485,545,470 2,047,306,756 404,235,521 13.76% 5,293,834,408 606,323,430 4,109,051,997 578,458,981 10.93% 174,223,460 3.65% J04 Health & Environmental Control 429,910,601 122,172,905 156,819,522 150,918,174 35.10% 503,353,385 101,634,570 227,613,284 174,105,531 34.59% 23,187,357 1.44% J12 Mental Health 341,607,247 196,576,616 6,051,768 138,978,863 40.68% 366,091,221 161,432,618 9,116,661 195,541,942 53.41% 56,563,079 3.47% J16 Disabilities & Special Needs 329,124,551 143,480,628 1,380,174 184,263,749 55.99% 522,639,869 150,807,394 451,825 371,380,649 71.06% 187,116,900 7.26% J20 Dept of Alcohol & Other Drug Abuse Services 38,741,233 12,883,578 22,335,064 3,522,591 9.09% 36,036,630 7,688,961 24,762,186 3,585,484 9.95% 62,893 0.18% K05/N20/R40 DPS/LETC/DMV 194,390,582 126,376,205										1,513,630				
J04 Health & Environmental Control 429,910,601 122,172,905 156,819,522 150,918,174 35.10% 503,353,385 101,634,570 227,613,284 174,105,531 34.59% 23,187,357 1.44% J12 Mental Health 341,607,247 196,576,616 6,051,768 138,978,863 40.68% 366,091,221 161,432,618 9,116,661 195,541,942 53.41% 56,563,079 3.47% J16 Disabilities & Special Needs 329,124,551 143,480,628 1,380,174 184,263,749 55.99% 522,639,869 150,807,394 451,825 371,380,649 71.06% 187,116,900 7.26% J20 Dept of Alcohol & Other Drug Abuse Services 38,741,233 12,883,578 22,335,064 3,522,591 9.09% 36,036,630 7,688,961 24,762,186 3,585,484 9.95% 62,893 0.18% K05/N20/R40 DPS/LETC/DMV 194,390,582 126,376,205 21,917,861 46,096,516 23.71% 219,303,741 55,851,368 53,538,927 109,913,446 50.12% 63,816,930 9.08%										4 400 054 007				
J12 Mental Health 341,607,247 196,576,616 6,051,768 138,978,863 40.68% 366,091,221 161,432,618 9,116,661 195,541,942 53,41% 56,563,079 3.47% J16 Disabilities & Special Needs 329,124,551 143,480,628 1,380,174 184,263,749 55.99% 522,639,869 150,807,394 451,825 371,380,649 71.06% 187,116,900 7.26% J20 Dept of Alcohol & Other Drug Abuse Services 38,741,233 12,883,578 22,335,064 3,522,591 9.09% 36,036,630 7,688,961 24,762,186 3,585,484 9.95% 62,893 0.18% K05/N20/R40 DPS/LETC/DMV 194,390,582 126,376,205 21,917,861 46,096,516 23.71% 219,303,741 55,851,368 53,538,927 109,913,446 50.12% 63,816,930 9.08%														
J16 Disabilities & Special Needs 329,124,551 143,480,628 1,380,174 184,263,749 55.99% 522,639,869 150,807,394 451,825 371,380,649 71.06% 187,116,900 7.26% J20 Dept of Alcohol & Other Drug Abuse Services 38,741,233 12,883,578 22,335,064 3,522,591 9.09% 36,036,630 7,688,961 24,762,186 3,585,484 9.95% 62,893 0.18% K05/N20/R40 DPS/LETC/DMV 194,390,582 126,376,205 21,917,861 46,096,516 23.71% 219,303,741 55,851,368 53,538,927 109,913,446 50.12% 63,816,930 9.08%														
J20 Dept of Alcohol & Other Drug Abuse Services 38,741,233 12,883,578 22,335,064 3,522,591 9.09% 36,036,630 7,688,961 24,762,186 3,585,484 9.95% 62,893 0.18% K05/N20/R40 DPS/LETC/DMV 194,390,582 126,376,205 21,917,861 46,096,516 23.71% 219,303,741 55,851,368 53,538,927 109,913,446 50.12% 63,816,930 9.08%													· · ·	
K05/N20/R40 DPS/LETC/DMV 194,390,582 126,376,205 21,917,861 46,096,516 23.71% 219,303,741 55,851,368 53,538,927 109,913,446 50.12% 63,816,930 9.08%														
								1						

Agency Other Fund Expenditure Comparison FY 1999-2000 to FY 2009-10

L12	_	FY 1999-2000 Other as % of					FY 2009-10 Other as				Other as 70 Or II	Inc/Decr FY 99-00	Other Avg Annual
I 12	Agency	Total	State	Federal	Other	Total	Total	State	Federal	Other	Total	to FY 09-10	% Change
L12	John de la Howe School	5,580,264	4,283,644	128,410	1,168,210	20.93%	4,562,906	3,459,294	52,517	1,051,095	23.04%	(117,115)	-1.05%
L24	Commission for the Blind	9,845,811	4,303,858	5,230,326	311,627	3.17%	9,789,098	2,634,376	7,117,070	37,652	0.38%	(273,975)	-19.05%
L32	Housing Authority	31,673,540		27,377,152	4,296,388	13.56%	201,615,166		185,919,085	15,696,082	7.79%	11,399,694	13.83%
L36	Human Affairs Commission	3,455,751	2,465,115	125,896	864,740	25.02%	2,404,178	1,449,818	207,037	747,324	31.08%	(117,416)	-1.45%
L46	Commission on Minority Affairs	399,472	396,947	-	2,525	0.63%	664,680	438,634		226,046	34.01%	223,521	56.74%
N04	Department of Corrections	373,388,757	318,537,410	8,479,882	46,371,465	12.42%	410,587,728	327,998,422 *	25,320,374	57,268,932	13.95%	10,897,467	2.13%
N08	Department of Probation, Parole & Pardon	43,852,513	25,153,552	81,947	18,617,014	42.45%	41,800,821	15,030,995	2,196,480	24,573,345	58.79%	5,956,331	2.81%
N12	Department of Juvenile Justice	106,179,417	86,947,853	4,345,911	14,885,653	14.02%	113,853,975	88,261,905	8,982,129	16,609,941	14.59%	1,724,288	1.10%
P12	Forestry Commission	25,238,812	18,731,543	2,176,080	4,331,189	17.16%	24,997,135	12,080,313	6,584,034	6,332,789	25.33%	2,001,600	3.87%
P16	Department of Agriculture	11,214,892	6,943,336	68,970	4,202,586	37.47%	26,923,335	3,916,602	700,115	22,306,617	82.85%	18,104,031	18.17%
P20	Clemson PSA	74,582,116	53,611,103	13,428,677	7,542,336	10.11%	73,969,793	34,864,713	17,116,102	21,988,978	29.73%	14,446,642	11.29%
P21	SC State - PSA	-	-	-	-		6,416,597	2,559,686	3,856,911			-	
P24	Department of Natural Resources	68,532,458	31,282,173	12,751,245	24,499,040	35.75%	83,954,193	17,772,181	24,351,464	41,830,548	49.83%	17,331,508	5.50%
P26	Sea Grant Consortium	3,999,579	593,782	3,230,110	175,687	4.39%	4,104,135	404,575	3,603,979	95,581	2.33%	(80,106)	-5.91%
P28	Department of Parks, Recreation & Tourism	58,139,517	37,482,077	1,880,359	18,777,081	32.30%	78,222,626	30,577,724	2,261,215	45,383,687	58.02%	26,606,606	9.23%
P32	Department of Commerce	100,310,597	23,106,754	38,109,561	39,094,282	38.97%	230,841,716	7,104,646	145,222,846	78,514,224	34.01%	39,419,942	7.22%
P36	Patriots Point	5,435,309			5,435,309	100.00%	19,328,954			19,328,954	100.00%	13,893,645	13.53%
P40	Conservation Bank	-			-		1,891,595			1,891,595	100.00%	1,891,595	
R04	Public Service Commission	9,255,917			9,255,917	100.00%	4,108,995		12,327	4,096,668	99.70%	(5,159,249)	-7.83%
R06	Office of Regulatory Staff	-			-		92,586,054		9,903	92,576,151	99.99%	92,576,151	
R08	Workers' Compensation Commission	5,136,760	4,053,641	-	1,083,119	21.09%	5,249,462	2,310,947		2,938,515	55.98%	1,855,396	10.50%
R12	State Accident Fund	5,581,939			5,581,939	100.00%	4,802,060			4,802,060	100.00%	(779,879)	-1.49%
R14	Patient's Compensation Fund	274,702			274,702	100.00%	1,006,782			1,006,782	100.00%	732,080	13.87%
R16	Second Injury Fund	1,327,899			1,327,899	100.00%	1,721,471			1,721,471	100.00%	393,572	2.63%
R20	Department of Insurance	8,021,048	6,939,772	4,167	1,077,109	13.43%	12,165,373	2,370,638		9,794,735	80.51%	8,717,626	24.70%
R23	Bd of Financial Institutions	2,302,858			2,302,858	100.00%	2,910,079			2,910,079	100.00%	607,221	2.37%
R28	Department of Consumer Affairs	2,825,309	2,356,335	-	468,974	16.60%	3,055,257	1,496,788	24,573	1,533,896	50.21%	1,064,922	12.58%
R36	Department of Labor, Licensing & Regulation	27,430,858	6,617,861	2,336,823	18,476,174	67.36%	36,262,271	2,212,441	2,247,873	31,801,958	87.70%	13,325,784	5.58%
R44	Department of Revenue	48,827,778	40,628,845		8,198,933	16.79%	62,458,157	35,933,706		26,524,451	42.47%	18,325,518	12.46%
R52	State Ethics Commission	632,441	531,383	-	101,058	15.98%	790,191	364,186		426,005	53.91%	324,947	15.47%
R60	Employment Security Commission	99,115,252	250,554	87,345,699	11,518,999	11.62%	98,223,820	501,248	69,326,534	28,396,038	28.91%	16,877,039	9.44%
S60	Procurement Review Panel	123,533	123,533	-	-	0.00%	110,067	108,106		1,960	1.78%	1,960	
U12	Department of Transportation	790,523,036	782,538	343,036,634	446,703,864	56.51%	1,221,703,216	635,735	74,023	1,220,993,458	99.94%	774,289,594	10.58%
U15	Infrastructure Bank	6,644,233			6,644,233		62,476,918			62,476,918	100.00%	55,832,685	
U20	County Transportation Funds	· · · · ·			, , , , <u>-</u>		86,814,002			86,814,002	100.00%	86,814,002	
U30	Aeronautics Division	-			-		6,307,781	2,510,700	1,349,831	2,447,250	38.80%	2,447,250	
	TOTAL	12,635,857,364	4,722,019,135	4,116,373,527	3,797,464,702		19,109,241,447	4,633,428,701 *	7,686,645,251	6,789,167,495		2,991,702,793	5.98%

3.04%	(117,115)	-1.05%
0.38%	(273,975)	-19.05%
7.79%	11,399,694	13.83%
1.08%	(117,416)	-1.45%
4.01%	223,521	56.74%
3.95%	10,897,467	2.13%
8.79%	5,956,331	2.81%
4.59%	1,724,288	1.10%
5.33%	2,001,600	3.87%
2.85%	18,104,031	18.17%
9.73%	14,446,642	11.29%
	-	
9.83%	17,331,508	5.50%
2.33%	(80,106)	-5.91%
8.02%	26,606,606	9.23%
4.01%	39,419,942	7.22%
0.00%	13,893,645	13.53%
0.00%	1,891,595	
9.70%	(5,159,249)	-7.83%
9.99%	92,576,151	
5.98%	1,855,396	10.50%
0.00%	(779,879)	-1.49%
0.00%	732,080	13.87%
0.00%	393,572	2.63%
0.51%	8,717,626	24.70%
0.00%	607,221	2.37%
0.21%	1,064,922	12.58%
7.70%	13,325,784	5.58%
2.47%	18,325,518	12.46%
3.91%	324,947	15.47%
8.91%	16,877,039	9.44%
1.78%	1,960	
9.94%	774,289,594	10.58%
0.00%	55,832,685	
0.00%	86,814,002	
8.80%	2,447,250	
	2,991,702,793	5.98%

Notes:

* Office of Appeallant Defense (E22) merged with Office of Indigent Defense (E23) beginning FY 2006-07.

^{*} Law Enforcement Training Council (N20) established as separate agency beginning FY 2006-07.

* Department of Motor Vehicles (R40) established as separate agency beginning FY 2003-04.

* Aeronautics Division (U30) separated from Department of Commerce (P32) beginning FY 2009-10.