

**FY 2009-10 OTHER FUNDS AUTHORIZATION INCREASES**

**Sorted by Agency**

<b>Agency Number</b>	<b>Agency Name</b>	<b>Transaction Total</b>		<b>Type</b>	<b>Notes</b>
B04	Judicial Department	\$350,000		AAAgP	Supreme Ct. Bar Admissions/Proviso 44.9
B04	Judicial Department	\$4,642,667		F	court filing fee to offset budget cuts
B04	Judicial Department	\$25,000		SOA	
B04	Judicial Department	\$1,907,145		SP	
B04	Judicial Department	\$400,000		Z	other operating revenue
<b><i>B04 Judicial Department Total</i></b>		<b><i>\$7,324,812</i></b>	<b><i>5</i></b>		
C05	Administrative Law Courts	\$190,712		F	
C05	Administrative Law Courts	\$375,000		F	
<b><i>C05 Administrative Law Courts Total</i></b>		<b><i>\$565,712</i></b>	<b><i>2</i></b>		
D17	Governor's Office - OEPP	\$5,000		G	
D17	Governor's Office - OEPP	\$125,000		G	
D17	Governor's Office - OEPP	\$49,276		G	
<b><i>D17 Governor's Office - OEPP Total</i></b>		<b><i>\$179,276</i></b>	<b><i>3</i></b>		
E04	Lieutenant Governor	\$101,000		Z	to pay a DHEC contract (aging)
<b><i>E04 Lieutenant Governor Total</i></b>		<b><i>\$101,000</i></b>	<b><i>1</i></b>		
E12	Comptroller General	\$830,000		AAAgP	Payroll Processing Fee, Unemployment Compensation Fund & Purchasing Card Rebate Program/Proviso75.3, 4 & 6
E12	Comptroller General	\$240,000		AAAgP	Payroll Processing Fee, Unemployment Compensation Fund & Purchasing Card Rebate Program/Proviso75.3, 4 & 6
<b><i>E12 Comptroller General Total</i></b>		<b><i>\$1,070,000</i></b>	<b><i>2</i></b>		
E16	State Treasurer	\$250,000		F	Flexibility Proviso 89.96
E16	State Treasurer	\$3,000,000		Z	EIA student loan program2-65-100 & 59-26-20(k)
<b><i>E16 State Treasurer Total</i></b>		<b><i>\$3,250,000</i></b>	<b><i>2</i></b>		
E17	Tobacco Settlement Authority	\$2,500,000		Z	Tobacco settlement authority budget approved by board
<b><i>E17 Tobacco Settlement Authority Total</i></b>		<b><i>\$2,500,000</i></b>	<b><i>1</i></b>		
E21	Prosecution Coordination Commission	\$14,479		G	
E21	Prosecution Coordination Commission	\$8,187		Z	Section 17-22-300
E21	Prosecution Coordination Commission	\$2,000		Z	Section 17-22-300
E21	Prosecution Coordination Commission	\$20,000		Z	Section 14-1-204
<b><i>E21 Prosecution Coordination Commission Total</i></b>		<b><i>\$44,666</i></b>	<b><i>4</i></b>		
E23	Indigent Defense	\$119,201		AAAgP	Law Enforcement Funding & Court Fee/Proviso 73.2 & 73.4
E23	Indigent Defense	\$25,000		AAAgP	Defense of Indigents Formula & Defense of Indigents Application Fee/Proviso 47.1 & 47.12
E23	Indigent Defense	\$13,243		AAAgP	Defense of Indigents Formula & Defense of Indigents Application Fee/Proviso 47.1 & 47.12
E23	Indigent Defense	\$7,339		AAAgP	Accounting & Transfer of Assets/Proviso 47.14
E23	Indigent Defense	\$45		F	Month 13 balancing budget
E23	Indigent Defense	\$1,828		F	Month 13 balancing budget
E23	Indigent Defense	\$1,768		F	Month 13 balancing budget
E23	Indigent Defense	\$5,000		F	Month 13 balancing budget
E23	Indigent Defense	\$15,000		G	

**FY 2009-10 OTHER FUNDS TRANSACTION INCREASES**

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<b>Agency Number</b>	<b>Agency Name</b>	<b>Transaction Total</b>		<b>Type</b>	<b>Notes</b>
E23	Indigent Defense	\$425		Z	
E23	Indigent Defense	\$120,000		Z	
E23	Indigent Defense	\$250,000		Z	distribution of court filing fees
E23	Indigent Defense	\$180,000		Z	Section 14-1-204
E23	Indigent Defense	\$1,995		Z	court fines
<b>E23 Indigent Defense Total</b>		<b>\$740,845</b>	<b>14</b>		
E24	Adjutant General	\$50,000		AAAgP	Civil Air Patrol Transfer/Proviso 40.39
E24	Adjutant General	\$10,000		G	
E24	Adjutant General	\$20,000		G	
E24	Adjutant General	\$10,000		G	
E24	Adjutant General	\$50,000		SOA	
E24	Adjutant General	\$50,000		SOA	
E24	Adjutant General	\$828,597		SP	Redirect FY05-06 Increased Enforcement Collections/Proviso 73.17 & Capital Reserve
E24	Adjutant General	\$10,000		Z	misc revenue
<b>E24 Adjutant General Total</b>		<b>\$1,028,597</b>	<b>8</b>		
F03	Budget & Control Board	\$153,258		AAAgP	School Technology Initiative/Proviso 89.34
F03	Budget & Control Board	\$65,208		SP	Redirect FY05-06 Increased Enforcement Collections/Proviso 73.17
F03	Budget & Control Board	\$22,000,000		Z	SCEIS equip lease purchase- Funds from Treasurer Master lease program
<b>F03 Budget &amp; Control Board Total</b>		<b>\$22,218,466</b>	<b>3</b>		
F27	State Auditor	\$117,426		Z	cash C/f for audits
F27	State Auditor	\$18,712		Z	cash C/f for audits
<b>F27 State Auditor Total</b>		<b>\$136,138</b>	<b>2</b>		
H03	Commission on Higher Education	\$3,857,091		AAAgP	endowed chairs
H03	Commission on Higher Education	\$21,356,880		AAAgP	lottery endowed chairs
H03	Commission on Higher Education	\$78,822		G	
H03	Commission on Higher Education	\$2,001,231		Z	U fees for statewide library
H03	Commission on Higher Education	\$12,260		Z	c/f cash for pay adjustments
<b>H03 Commission on Higher Education Total</b>		<b>\$27,306,284</b>	<b>5</b>		
H51	MUSC	\$2,671,410		S	Stimulus
<b>H51 MUSC Total</b>		<b>\$2,671,410</b>	<b>1</b>		
H53	Consort. Of Comm. Teach. Hosp.	\$464,201		S	Stimulus
<b>H53 Consort. Of Teach. Hosp. Total</b>		<b>\$464,201</b>	<b>1</b>		
H59	Tech & Comp Education Board	\$1,705,671		AAAgP	TEC: Training of New & Expanded Industry Carry Forward/Proviso 18.2
H59	Tech. & Comp. Education Board	\$15,000		G	
H59	Tech. & Comp. Education Board	\$1,431,334		S	Stimulus
H59	Tech. & Comp. Education Board	\$60,000		S	Stimulus
H59	Tech. & Comp. Education Board	\$568,237		S	Stimulus
H59	Tech. & Comp. Education Board	-\$121,203		S	Stimulus
H59	Tech. & Comp. Education Board	\$100,000		S	Stimulus
H59	Tech. & Comp. Education Board	\$242,406		S	Stimulus
H59	Tech. & Comp. Education Board	\$320,000		S	Stimulus
H59	Tech. & Comp. Education Board	\$60,000		Z	P card rebates back to schools
<b>H59 Tech. &amp; Comp. Education Board Total</b>		<b>\$4,381,445</b>	<b>10</b>		
H63	Education	\$275,000		G	
H63	Education	\$25,000		G	

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H63	Education	\$150,000		G	
H63	Education	\$100,000		S	Stimulus
H63	Education	\$14,707		SOA	sale of assets
H63	Education	\$17,360,421		SP	
H63	Education	\$235,921		SP	Proviso 90.13
H63	Education	\$313,297		SP	Capital Reserve
H63	Education	\$1,144,028		Z	medicaid pmts
H63	Education	\$12,278,490		Z	transportation revenue
H63	Education	\$1,000,000		Z	medicaid pmts
H63	Education	\$4,651,471		Z	for fuel
<b>H63 Education Total</b>		<b>\$37,548,335</b>	<b>12</b>		
H67	ETV	\$50,000		G	
H67	ETV	\$1,325,661		SP	Capital Reserve & EIA
H67	ETV	\$2,200,000		Z	expenses previously paid by endowment to be paid by ETV-per auditors endowemnet to supply cash
H67	ETV	\$600,000		Z	cash ETV endowment
<b>H67 ETV Total</b>		<b>\$4,175,661</b>	<b>4</b>		
H71	Wil Lou Gray	\$24,347		AAAgP	EIA c/f
H71	Wil Lou Gray	\$38,168		G	
H71	Wil Lou Gray	\$78,178		SP	Maybank Money
<b>H71 Wil Lou Gray Total</b>		<b>\$140,693</b>	<b>3</b>		
H73	Vocational Rehabilitation	\$994,721		Z	SSI Reimbursement
<b>H73 Vocational Rehabilitation Total</b>		<b>\$994,721</b>	<b>1</b>		
H75	School for the Deaf & Blind	\$94,361		AAAgP	SDB: By-Products Revenue Carry Forward/Proviso 4.9
H75	School for the Deaf & Blind	\$3,321		AAAgP	SDB: By-Products Revenue Carry Forward/Proviso 4.9
H75	School for the Deaf & Blind	\$183,403		AAAgP	SDB: By-Products Revenue Carry Forward/Proviso 4.9
H75	School for the Deaf & Blind	\$81,129		AAAgP	SDB: By-Products Revenue Carry Forward/Proviso 4.9
H75	School for the Deaf & Blind	\$119,468		AAAgP	SDB: By-Products Revenue Carry Forward/Proviso 4.9
H75	School for the Deaf & Blind	\$939,500		SOA	sale of assets
H75	School for the Deaf & Blind	\$495,690		Z	patient fees
<b>H75 School for the Deaf &amp; Blind Total</b>		<b>\$1,916,872</b>	<b>7</b>		
H79	Archives & History	\$30,000		G	
<b>H79 Archives &amp; History Total</b>		<b>\$30,000</b>	<b>1</b>		
H87	State Library	\$9,274		AAAgP	LIB: Continuing Education Fees/Proviso 29.3
<b>H87 State Library Total</b>		<b>\$9,274</b>	<b>1</b>		
H95	State Museum	\$50,000		F	operating revenue
<b>H95 State Museum Total</b>		<b>\$50,000</b>	<b>1</b>		
J02	Health & Human Services	\$30,000,000		F	
<b>J02 Health &amp; Human Services Total</b>		<b>\$30,000,000</b>	<b>1</b>		
J12	Mental Health	\$16,626,401		F	HHS Cost settlement
J12	Mental Health	\$458,824		G	
J12	Mental Health	\$38,000		G	
J12	Mental Health	\$318,265		G	
J12	Mental Health	\$120,000		G	

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Agency Number	Agency Name	Transaction Total		Type	Notes
J12	Mental Health	\$1,532,816		G	
J12	Mental Health	\$11,154,313		S	Stimulus
<b>J12 Mental Health Total</b>		<b>\$30,248,619</b>	<b>7</b>		
J20	DAODAS	\$581,454		S	Stimulus
J20	DAODAS	\$7,694		S	Stimulus
J20	DAODAS	\$303,534		Z	medicaid cash
<b>J20 DAODAS Total</b>		<b>\$892,682</b>	<b>3</b>		
K05	Public Safety	\$400,000		Z	pass thru to grantees victim rest dollars
<b>K05 Public Safety Total</b>		<b>\$400,000</b>	<b>1</b>		
L04	Social Services	\$231,995		G	
L04	Social Services	\$200,000		Z	state match for fed grant
L04	Social Services	\$265,414		Z	state match for fed grant
<b>L04 Social Services Total</b>		<b>\$697,409</b>	<b>3</b>		
L12	John de la Howe	\$25,000		S	Stimulus
L12	John de la Howe	\$100,000		SOA	timber sale
<b>L12 John de la Howe Total</b>		<b>\$125,000</b>	<b>2</b>		
L24	Commission for the Blind	\$771		Z	
<b>L24 Commission for the Blind Total</b>		<b>\$771</b>	<b>1</b>		
L36	Human Affairs	\$27,966		SP	Capital Reserve
<b>L36 Human Affairs Total</b>		<b>\$27,966</b>	<b>1</b>		
L46	Minority Affairs	\$33,417		F	
<b>L46 Minority Affairs Total</b>		<b>\$33,417</b>	<b>1</b>		
N04	Corrections	\$326,831		Z	energy savings/loan interest earned for loan pmts
N04	Corrections	\$326,831		Z	energy savings/loan interest earned for loan pmts
<b>N04 Corrections Total</b>		<b>\$653,662</b>	<b>2</b>		
P12	Forestry	\$1,200,000		SOA	sale of land
P12	Forestry	\$420,074		SOA	forest landowner revenue
<b>P12 Forestry Total</b>		<b>\$1,620,074</b>	<b>2</b>		
P16	Agriculture	\$650,000		F	Flexibility Proviso 89.96
P16	Agriculture	\$150,000		F	Flexibility Proviso 89.96
P16	Agriculture	\$399,429		Z	farmers mkt relocation
P16	Agriculture	\$152,244		Z	farmers mkt relocation
<b>P16 Agriculture Total</b>		<b>\$1,351,673</b>	<b>4</b>		
P24	Natural Resources	\$300,000		F	Flexibility Proviso 89.96
P24	Natural Resources	\$2,030,310		G	
P24	Natural Resources	\$637,059		S	mitigation trust fund & Capital Reserve
P24	Natural Resources	\$600,000		Z	water rec fund
P24	Natural Resources	\$178,180		Z	c/f revenue for IT
<b>P24 Natural Resources Total</b>		<b>\$3,745,549</b>	<b>5</b>		
P28	Parks, Recreation & Tourism	\$1,888,251		F	Flexibility Proviso 89.96
P28	Parks, Recreation & Tourism	\$1,057,027		F	Flexibility Proviso 89.96
P28	Parks, Recreation & Tourism	\$1,256,227		F	
P28	Parks, Recreation & Tourism	\$195,445		G	
P28	Parks, Recreation & Tourism	\$34,436		G	
P28	Parks, Recreation & Tourism	\$70,000		G	
P28	Parks, Recreation & Tourism	\$1,848		G	
<b>P28 Parks, Recreation &amp; Tourism Total</b>		<b>\$4,503,234</b>	<b>7</b>		

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Agency Number	Agency Name	Transaction Total		Type	Notes
P32	Commerce	\$3,000,000		F	Flexibility Proviso 89.96
<b>P32 Commerce Total</b>		<b>\$3,000,000</b>	<b>1</b>		
P36	Patriot's Point	\$975,000		Z	Admission Revenue-removal Laffey
P36	Patriot's Point	\$600,000		Z	Admission Revenue-removal Laffey
<b>P36 Patriot's Point Total</b>		<b>\$1,575,000</b>	<b>2</b>		
R04	Public Service Commission	\$35,820		SOA	BCB: Sale of Surplus Real Property/Proviso 80A.43
<b>R04 Public Service Commission Total</b>		<b>\$35,820</b>	<b>1</b>		
R06	Office of Regulatory Staff	\$134,872		S	Stimulus
R06	Office of Regulatory Staff	\$39,000		S	Stimulus
R06	Office of Regulatory Staff	\$39,104		Z	SCEIS set aside
<b>R06 Office of Regulatory Staff Total</b>		<b>\$212,976</b>	<b>3</b>		
R08	Workers' Comp Commission	\$151,335		AAAgP	WCC: Medical Services Provider Manual Revenue/Proviso 58.1
R08	Workers' Comp Commission	\$70,000		AAAgP	
R08	Workers' Comp Commission	\$646,538		F	
R08	Workers' Comp Commission	\$263,233		SP	Capital Reserve
R08	Workers' Comp Commission	\$100,000		Z	cash brought forward IT upgrade
<b>R08 Workers' Comp Commission Total</b>		<b>\$1,231,106</b>	<b>5</b>		
R14	Patients' Comp Fund	\$100,000		Z	Increase budget for IT
<b>R14 Patients' Comp Fund Total</b>		<b>\$100,000</b>	<b>1</b>		
R16	Second Injury Fund	\$30,000		Z	c/f cash for pay adjustments
<b>R16 Second Injury Fund Total</b>		<b>\$30,000</b>	<b>1</b>		
R20	Insurance	\$140,000		F	
R20	Insurance	\$77,000		G	safe homes donation accountSection 38-75-480
R20	Insurance	\$299,324		SP	Capital Reserve
R20	Insurance	\$900,000		Z	captives examinations- companies charged for the expense
R20	Insurance	\$1,677,303		Z	captives examinations- companies charged for the expense
R20	Insurance	\$1,000,000		Z	captives examinations- companies charged for the expense
<b>R20 Insurance Total</b>		<b>\$4,093,627</b>	<b>6</b>		
R28	Consumer Affairs	\$250,000		F	
R28	Consumer Affairs	\$131,546		F	
<b>R28 Consumer Affairs Total</b>		<b>\$381,546</b>	<b>2</b>		
R36	LLR	\$2,050,000		Z	POLA revenue cash
<b>R36 LLR Total</b>		<b>\$2,050,000</b>	<b>1</b>		
R44	Revenue	\$4,132,776		F	Flexibility Proviso 89.96
R44	Revenue	\$2,520,949		F	Section 12-4-393
R44	Revenue	\$4,609,906		Z	accting correction per auditor12-54-25, 8-21-790 & 12-54-227
<b>R44 Revenue Total</b>		<b>\$11,263,631</b>	<b>3</b>		
R52	State Ethics Commission	\$120,000		F	
R52	State Ethics Commission	\$100,000		F	
<b>R52 State Ethics Commission Total</b>		<b>\$220,000</b>	<b>2</b>		
R60	Employment & Workforce	\$6,965,265		S	Stimulus
R60	Employment & Workforce	\$5,100,000		S	Stimulus
<b>R60 Employment &amp; Workforce Total</b>		<b>\$12,065,265</b>	<b>2</b>		

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U12	Transportation	\$1,904		G	
U12	Transportation	\$285,000,000		S	Stimulus
U12	Transportation	\$22,544		Z	for winter conference
<b>U12 Transportation Total</b>		<b>\$285,024,449</b>	<b>3</b>		
U15	Infrastructure Bank Board	\$40,000,000		Z	road construction projects
<b>U15 Infrastructure Bank Board Total</b>		<b>\$40,000,000</b>	<b>1</b>		
U30	Aeronautics Division	\$200,000		F	
U30	Aeronautics Division	\$750,000		Z	local airport reimbursement for repairs/project
<b>U30 Aeronautics Division Total</b>		<b>\$950,000</b>	<b>2</b>		
<b>Grand Total</b>		<b>\$555,381,885</b>	<b>170</b>		

AAP = Appropriation Act Proviso Section 90 28  
 AAAgP = Appropriation Act Agency proviso or statute 21  
 F= Flexibility Proviso 28  
 G= Grants from other agencies, counties,private sector 29  
 S= stimulus 20  
 SOA= sale of assets or land used in agency operations 9  
 SP= Supplemental, CRF, Enforced collections with carry forward and expenditure authc 11  
 Z= Other 52  
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