

05/04/09			OFFICE OF STATE BUDGET									
4:00 PM			SUMMARY CONTROL DOCUMENT					Senate				
			FY 2009-10 Appropriation Bill (H.3560)									
			<i>The Summary Control Document is the State Budget Office's attempt to maintain a historical record in summary form reflecting the recommendations/actions taken at each stage of the budget process. It is not intended to be construed as a binding, legal document.</i>						Part III			
					FY 2009-10		Provisos	Provisos	A.R.R.A.			
					Agency		90.20 & 90.21	90.5 & 90.13	Budget			Other Funds
					Beginning Base	Part 1A	Nonrecurring Funding	Nonrecurring Funding	Stabilization Funding	Totals		Retained by Agency
Line												Line
205				Insurance Reserve Fund Savings								205
206				SCEIS Implementation Savings								206
207				TERI Savings								207
208												208
209				SUBTOTAL JOHN DE LA HOWE SCHOOL	3,666,517	(347,686)		600,000		252,314		209
210												210
211	H03	6		Commission on Higher Education (Also see Lottery Section)								211
212				Need-Based Grants (Prov. 90.19)			500,000			500,000		212
213				LIFE Scholarships (See Lottery)								213
214				Statewide Furlough (2-days)								214
215				Greenville Higher Ed Center								215
216				Think Tec/Fastrac								216
217				University Center of Greenville -Operations								217
218				Lowcountry Graduate Center								218
219				Access and Equity								219
220				Arts Program								220
221				Youth Leadership Conference								221
222				Cell Phone/Pager Use								222
223				Procurement Administration Fee Reduction								223
224				Insurance Reserve Fund Savings								224
225				Education & Economic Development (EEDA) funding for CHE & Institutions								225
226				SC Alliance for Minority Participation								226
227				Cutting Edge								227
228				Higher Education Assistance								228
229				African American Loan Program								229
230				National Foundation of Teaching Entrepreneurship (NFTE)								230
231				Critical Needs Nursing Initiative								231
232				Charleston Transition Coll. Connection								232
233				Central Travel Office Savings								233
234				Travel Reductions		(24,415)				(24,415)		234
235				2% Agency Base Reduction - March 2009		(254,522)				(254,522)		235
236				State Health Plan Savings (Chiropractic & Maintenance Medication)								236
237				SCEIS Implementation Savings								237
238				A.R.R.A. Budget Stabilization Funding - University Center of Greenville					364,440	364,440		238
239												239
240				SUBTOTAL COMMISSION ON HIGHER EDUCATION	108,209,544	(278,937)	500,000	-	364,440	585,503		240
241												241
242	H06	7		Higher Education Tuition Grants (Also See Lottery Section)								242
243				Central Travel Office Savings								243
244				Statewide Furlough (2-days)								244
245				Cell Phone/Pager Use								245
246				Travel Reductions		(1,746)				(1,746)		246
247				2% Agency Base Reduction - March 2009		(5,797)				(5,797)		247
248				Procurement Administration Fee Reduction								248
249				Insurance Reserve Fund Savings								249
250				Administration								250
251				State Health Plan Savings (Chiropractic & Maintenance Medication)								251
252				SCEIS Implementation Savings								252
253												253
254				SUBTOTAL TUITION GRANTS	22,083,690	(7,543)				(7,543)		254
255												255
256				HIGHER EDUCATION INSTITUTIONS								256
257	H09	8		Citadel	12,599,131							257
258				Coeducation Initiative								258
259				Statewide Furlough (2-days)								259
260				Academic Program Review								260
261				Administration - 15% Reduction								261
262				Instruction (Reduce Advertising/PR/Marketing)								262
263				Cell Phone/Pager Use								263
264				Travel Reductions								264
265				Procurement Administration Fee Reduction								265
266				Insurance Reserve Fund Savings								266
267				Fleet Mgmt-Bid Structure								267
268				State Health Plan Savings (Chiropractic & Maintenance Medication)								268
269				Reduce Operation & Maintenance by 3% to Encourage Collaboration								269
270				TERI Savings								270
271				2% Agency Base Reduction - March 2009		(251,983)				(251,983)		271
272				A.R.R.A. Budget Stabilization Funding					2,161,240	2,161,240		272

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					FY 2009-10		Provisos	Provisos		A.R.R.A.			
					Agency		90.20 & 90.21	90.5 & 90.13		Budget			Other Funds
					Beginning Base	Part 1A	Nonrecurring Funding	Nonrecurring Funding		Stabilization Funding	Totals		Retained by Agency
Line													Line
273													273
274	H12	9	Clemson		87,784,042								274
275			Lobbyists										275
276			Statewide Furlough (2-days)										276
277			CU ICAR										277
278			Call Me Mister										278
279			Fleet Mgmt-Bid Structure										279
280			COMSET										280
281			Instruction (Reduce Advertising/PR/Marketing)										281
282			Cell Phone/Pager Use										282
283			Travel Reductions										283
284			Procurement Administration Fee Reduction										284
285			Insurance Reserve Fund Savings										285
286			1% Reduction to Encourage Collaboration										286
287			Reduce Commercial Vehicle Repair Surcharge										287
288			State Health Plan Savings (Chiropractic & Maintenance Medication)										288
289			Reduce Operation & Maintenance by 3% to Encourage Collaboration										289
290			TERI Savings										290
291			2% Agency Base Reduction - March 2009			(1,755,681)					(1,755,681)		291
292			A.R.R.A. Budget Stabilization Funding							14,691,917	14,691,917		292
293													293
294	H15	10	University of Charleston		26,586,262								294
295			Public Service										295
296			Statewide Furlough (2-days)										296
297			Administration - 15% Reduction										297
298			Instruction (Reduce Advertising/PR/Marketing)										298
299			Cell Phone/Pager Use										299
300			Travel Reductions										300
301			Procurement Administration Fee Reduction										301
302			Insurance Reserve Fund Savings										302
303			Fleet Mgmt-Bid Structure										303
304			State Health Plan Savings (Chiropractic & Maintenance Medication)										304
305			Reduce Operation & Maintenance by 3% to Encourage Collaboration										305
306			TERI Savings										306
307			2% Agency Base Reduction - March 2009			(531,725)					(531,725)		307
308			A.R.R.A. Budget Stabilization Funding							4,692,447	4,692,447		308
309													309
310	H17	11	Coastal Carolina		12,933,919								310
311			Fleet Mgmt-Bid Structure										311
312			Statewide Furlough (2-days)										312
313			Instruction (Reduce Advertising/PR/Marketing)										313
314			Administration - 15% Reduction										314
315			Lobbyists										315
316			Cell Phone/Pager Use										316
317			Travel Reductions										317
318			Procurement Administration Fee Reduction										318
319			Insurance Reserve Fund Savings										319
320			Reduce Commercial Vehicle Repair Surcharge										320
321			State Health Plan Savings (Chiropractic & Maintenance Medication)										321
322			Reduce Operation & Maintenance by 3% to Encourage Collaboration										322
323			TERI Savings										323
324			2% Agency Base Reduction - March 2009			(258,678)					(258,678)		324
325			A.R.R.A. Budget Stabilization Funding							2,270,097	2,270,097		325
326													326
327	H18	12	Francis Marion		14,980,034								327
328			Accreditation & Program Enhancement Project										328
329			Statewide Furlough (2-days)										329
330			Administration - 15% Reduction										330
331			Instruction (Reduce Advertising/PR/Marketing)										331
332			Lobbyists										332
333			Cell Phone/Pager Use										333
334			Procurement Administration Fee Reduction										334
335			Administration Standards - Higher Education										335
336			Travel Reductions										336
337			Insurance Reserve Fund Savings										337
338			State Health Plan Savings (Chiropractic & Maintenance Medication)										338
339			Reduce Operation & Maintenance by 3% to Encourage Collaboration										339
340			TERI Savings										340

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				FY 2009-10		Provisos	Provisos	A.R.R.A.				
				Agency		90.20 & 90.21	90.5 & 90.13	Budget				Other Funds
				Beginning Base	Part 1A	Nonrecurring Funding	Nonrecurring Funding	Stabilization Funding	Totals			Retained by Agency
Line												Line
409	H29	15B	-Aiken	8,687,548								409
410			State Health Plan Savings (Chiropractic & Maintenance Medication)									410
411			Statewide Furlough (2-days)									411
412			Reduce Operation & Maintenance by 3% to Encourage Collaboration									412
413			Travel Reductions									413
414			Procurement Administration Fee Reduction									414
415			Instruction (Reduce Advertising/PR/Marketing)									415
416			2% Agency Base Reduction - March 2009		(173,751)				(173,751)			416
417			A.R.R.A. Budget Stabilization Funding					1,469,806	1,469,806			417
418												418
419	H34	15C	-Upstate	11,313,754								419
420			State Health Plan Savings (Chiropractic & Maintenance Medication)									420
421			Statewide Furlough (2-days)									421
422			Academic Program Review									422
423			Reduce Operation & Maintenance by 3% to Encourage Collaboration									423
424			Travel Reductions									424
425			Procurement Administration Fee Reduction									425
426			Instruction (Reduce Advertising/PR/Marketing)									426
427			2% Agency Base Reduction - March 2009		(226,275)				(226,275)			427
428			A.R.R.A. Budget Stabilization Funding					1,959,567	1,959,567			428
429												429
430	H36	15D	-Beaufort	2,053,075								430
431			State Health Plan Savings (Chiropractic & Maintenance Medication)									431
432			Statewide Furlough (2-days)									432
433			Instruction (Reduce Advertising/PR/Marketing)									433
434			Travel Reductions									434
435			Procurement Administration Fee Reduction									435
436			2% Agency Base Reduction - March 2009		(41,062)				(41,062)			436
437			A.R.R.A. Budget Stabilization Funding					481,777	481,777			437
438												438
439	H37	15E	-Lancaster	2,162,800								439
440			State Health Plan Savings (Chiropractic & Maintenance Medication)									440
441			Statewide Furlough (2-days)									441
442			Reduce Operation & Maintenance by 3% to Encourage Collaboration									442
443			Travel Reductions									443
444			Procurement Administration Fee Reduction									444
445			Instruction (Reduce Advertising/PR/Marketing)									445
446			Instruction Phase Out over 2-year period									446
447			2% Agency Base Reduction - March 2009		(43,256)				(43,256)			447
448			A.R.R.A. Budget Stabilization Funding					356,295	356,295			448
449												449
450	H38	15F	-Salkehatchie	1,845,971								450
451			Leadership Center									451
452			Statewide Furlough (2-days)									452
453			State Health Plan Savings (Chiropractic & Maintenance Medication)									453
454			Instruction (Reduce Advertising/PR/Marketing)									454
455			Instruction Phase Out over 2-year period									455
456			Travel Reductions									456
457			Procurement Administration Fee Reduction									457
458			2% Agency Base Reduction - March 2009		(36,919)				(36,919)			458
459			A.R.R.A. Budget Stabilization Funding					310,271	310,271			459
460												460
461	H39	15G	-Sumter	3,426,542								461
462			State Health Plan Savings (Chiropractic & Maintenance Medication)									462
463			Statewide Furlough (2-days)									463
464			Reduce Operation & Maintenance by 3% to Encourage Collaboration									464
465			Instruction (Reduce Advertising/PR/Marketing)									465
466			Travel Reductions									466
467			Procurement Administration Fee Reduction									467
468			2% Agency Base Reduction - March 2009		(68,531)				(68,531)			468
469			A.R.R.A. Budget Stabilization Funding					575,463	575,463			469
470												470
471	H40	15H	-Union	835,001								471
472			State Health Plan Savings (Chiropractic & Maintenance Medication)									472
473			Statewide Furlough (2-days)									473
474			Instruction (Reduce Advertising/PR/Marketing)									474
475			Instruction Phase Out over 2-year period									475
476			Travel Reductions									476

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					Agency		90.20 & 90.21	90.5 & 90.13	Budget			Other Funds	
					Beginning Base		Nonrecurring	Nonrecurring	Stabilization			Retained by	
Line						Part 1A	Funding	Funding	Funding	Totals		Agency	
477			Procurement Administration Fee Reduction										477
478			2% Agency Base Reduction - March 2009			(16,700)				(16,700)			478
479			A.R.R.A. Budget Stabilization Funding						138,095	138,095			479
480													480
481	H47	16	Winthrop		18,202,979								481
482			Travel Reductions										482
483			Statewide Furlough (2-days)										483
484			Instruction (Reduce Advertising/PR/Marketing)										484
485			Administration - 15% Reduction										485
486			Academic Program Review										486
487			Insurance Reserve Fund Savings										487
488			Cell Phone/Pager Use										488
489			Lobbyists										489
490			State Health Plan Savings (Chiropractic & Maintenance Medication)										490
491			Reduce Operation & Maintenance by 3% to Encourage Collaboration										491
492			Procurement Administration Fee Reduction										492
493			TERI Savings										493
494			2% Agency Base Reduction - March 2009			(364,060)				(364,060)			494
495			A.R.R.A. Budget Stabilization Funding						3,092,270	3,092,270			495
496													496
497	H51	17A	MUSC		75,597,477								497
498			Rural Dentist Incentive										498
499			Statewide Furlough (2-days)										499
500			Hypertension Initiative										500
501			Lobbyists										501
502			Cell Phone/Pager Use										502
503			Travel Reductions										503
504			Insurance Reserve Fund Savings										504
505			Instruction (Reduce Advertising/PR/Marketing)										505
506			1% Reduction to Encourage Collaboration										506
507			Nightly Custodial Services										507
508			Reduce Commercial Vehicle Repair Surcharge										508
509			State Health Plan Savings (Chiropractic & Maintenance Medication)										509
510			Reduce Operation & Maintenance by 3% to Encourage Collaboration										510
511			Procurement Administration Fee Reduction										511
512			Fleet Mgmt-Bid Structure										512
513			TERI Savings										513
514			2% Agency Base Reduction - March 2009			(1,511,950)				(1,511,950)			514
515			A.R.R.A. Budget Stabilization Funding						12,671,177	12,671,177			515
516													516
517	H53	17B	Consortium of Community Teaching Hospitals		13,074,965								517
518			Health Careers Program (General Funds)										518
519			Statewide Furlough (2-days)										519
520			Recruitment - Nursing Recruitment Center										520
521			Instruction - Graduate Doctor Education Residency Training Programs										521
522			Infrastructure Development										522
523			State Health Plan Savings (Chiropractic & Maintenance Medication)										523
524			Travel Reductions										524
525			Procurement Administration Fee Reduction										525
526			Insurance Reserve Fund Savings										526
527			2% Agency Base Reduction - March 2009			(261,499)				(261,499)			527
528			A.R.R.A. Budget Stabilization Funding						2,012,569	2,012,569			528
529													529
530			SUBTOTAL HIGHER EDUCATION INSTITUTIONS		461,900,770	(8,438,017)	-	-	78,111,085	69,673,068			530
531													531
532	H59	18	Board for Technical and Comprehensive Education										532
533			Trident Technical College Culinary Arts										533
534			Statewide Furlough (2-days)										534
535			Administration - Establishing Three Regions										535
536			Administration Standards - Higher Education										536
537			Reduce Commercial Vehicle Repair Surcharge										537
538			Lobbyists										538
539			Cell Phone/Pager Use										539
540			Florence-Darlington - SIMT										540
541			Florence-Darlington Entrepreneurial Operations Equipment										541
542			Apprenticeship										542
543			Auxiliary Enterprises										543
544			Community Service Programs										544

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						Agency	90.20 & 90.21	90.5 & 90.13	A.R.R.A.			Other Funds
						Beginning Base	Nonrecurring	Nonrecurring	Budget			Retained by
							Funding	Funding	Stabilization			Agency
									Funding	Totals		
545			Central Travel Office Savings									545
546			Travel Reductions									546
547			Procurement Administration Fee Reduction									547
548			Insurance Reserve Fund Savings									548
549			State Health Plan Savings (Chiropractic & Maintenance Medication)									549
550			SCEIS Implementation Savings									550
551			TERI Savings									551
552			2% Agency Base Reduction - March 2009			(2,737,663)				(2,737,663)		552
553			A.R.R.A. Budget Stabilization Funding						21,811,254	21,811,254		553
554												554
555			SUBTOTAL BD. TECHNICAL & COMP. ED			136,883,159	(2,737,663)	-	-	21,811,254	19,073,591	555
556												556
557	H67	19	Educational Television Commission									557
558			Agency Fundraising									558
559			Statewide Furlough (2-days)									559
560			Educational Radio									560
561			Administration									561
562			Central Travel Office Savings									562
563			Lobbyists									563
564			Cell Phone/Pager Use									564
565			Travel Reductions			(31,640)				(31,640)		565
566			Procurement Administration Fee Reduction									566
567			Insurance Reserve Fund Savings									567
568			Reduce Commercial Vehicle Repair Surcharge									568
569			State Health Plan Savings (Chiropractic & Maintenance Medication)									569
570			Consolidate Maintenance Facilities, Columbia Area									570
571			Fleet Mgmt-Bid Structure									571
572			SCEIS Implementation Savings									572
573			TERI Savings									573
574			2% Agency Base Reduction - March 2009			(264,144)				(264,144)		574
575			A.R.R.A. Budget Stabilization Funding - Satellite Lease						540,000	540,000		575
576												576
577			SUBTOTAL EDUCATIONAL TELEVISION COMMISSION			13,207,221	(295,784)	-	-	540,000	244,216	577
578												578
579	H73	20	Vocational Rehabilitation									579
580			Restoration of Services						2,000,000	2,000,000		580
581			Fleet Mgmt-Bid Structure									581
582			Statewide Furlough (2-days)									582
583			Central Travel Office Savings									583
584			Cell Phone/Pager Use									584
585			Travel Reductions			(135,846)				(135,846)		585
586			Procurement Administration Fee Reduction									586
587			Direct Client Services (Annualization)									587
588			Insurance Reserve Fund Savings									588
589			Reduce Commercial Vehicle Repair Surcharge									589
590			State Health Plan Savings (Chiropractic & Maintenance Medication)									590
591			Restructuring-Administrative Savings									591
592			SCEIS Implementation Savings									592
593			TERI Savings									593
594			2% Agency Base Reduction - March 2009			(230,081)				(230,081)		594
595												595
596			SUBTOTAL VOCATIONAL REHABILITATION			11,504,067	(365,927)	-	2,000,000	-	1,634,073	596
597												597
598	J02	21	Department of Health & Human Services									598
599			Medicaid Maintenance of Effort - Annualization of Tobacco Deallocation Interest (Prov. 90.5)						10,000,000	10,000,000		599
600			Medicaid - A.R.R.A. Funding (SFC/Senate: Health Care Annualization & Maintenance of Effort Fund)						206,399,443	206,399,443		600
601			Kidney Disease Prevention (SFC/Senate: Kidney Early Evaluation Program (KEEP) Health Screenings)						250,000	250,000		601
602			Delivery Epidural Codes									602
603			Physician E&M and Procedure Codes									603
604			Pediatric Specialists									604
605			Shared Care									605
606			Transitional Medicaid						4,250,000	4,250,000		606
607			HIV Waiver						56,000	56,000		607
608			Breast and Cervical Cancer Screenings						1,600,000	1,600,000		608
609			Age, Blind, or Disabled Waiver Program			2,300,000				2,300,000		609
610			Childcare Disregards						2,300,000	2,300,000		610
611			Community Long-Term Care						575,000	575,000		611
612			Psychiatric Residential Treatment Facility Waiver						142,000	142,000		612

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					Funding	Funding	Funding		Totals	Agency	Line
					Part 1A						
613			Hospital Cost Rates			3,500,000			3,500,000		613
614			Nursing Home Maintenance of Effort and Rate Restoration			4,958,000			4,958,000		614
615			Hospice Program		1,100,000				1,100,000		615
616			Adult Dental Services			1,400,000			1,400,000		616
617			Podiatry Services			354,000			354,000		617
618			Adult Vision Screenings			354,000			354,000		618
619			Nutritional Supplements			177,000			177,000		619
620			Allied Health Counseling Sessions			177,000			177,000		620
621			Speech Therapy			177,000			177,000		621
622			Home Health Visits			495,000			495,000		622
623			Home Health Venipuncture			125,000			125,000		623
624			CLTC Home Health Meals			557,000			557,000		624
625			Wheelchair Ramps			195,000			195,000		625
626			Child Abuse & Neglect Medical Response Program (SFC/Senate: Transfer Program to USC School of Medicine)		(800,000)				(800,000)		626
627			MUSC Disproportionate Share			5,000,000			5,000,000		627
628			Durable Medical Goods								628
629			OB and Delivery Rates								629
630			Supplemental Medicaid Teaching Physician Payments				1,000,000		1,000,000		630
631			Federally Qualified Health Centers				750,000		750,000		631
632			Maintenance of Effort				101,284,296		101,284,296		632
633			Institutes of Mental Disease (IMD) Transition - (House - Phase 2; SFC/Senate: Final 2 Phases)		26,000,000				26,000,000		633
634			MUSC Rural Dentist				250,000		250,000		634
635			GAPS				4,000,000		4,000,000		635
636			Diabetes				210,000		210,000		636
637			SYVEK Patch				200,000		200,000		637
638			X-Ray Services								638
639			Children's Dental								639
640			MUSC Transplant Services				100,000		100,000		640
641			Statewide Furlough (2-days)								641
642			Family Planning Services Administration								642
643			Cell Phone/Pager Use								643
644			Procurement Administration Fee Reduction								644
645			Insurance Reserve Fund Savings								645
646			Child Health Insurance Program (CHIP)								646
647			Central Travel Office Savings								647
648			Travel Reductions		(93,371)				(93,371)		648
649			State Health Plan Savings (Chiropractic & Maintenance Medication)								649
650			SCEIS Implementation Savings								650
651			TERI Savings								651
652			2% Agency Base Reduction - March 2009		(16,241,967)				(16,241,967)		652
653											653
654			SUBTOTAL DEPT. OF HEALTH & HUMAN SERVICES		812,098,327	12,264,662	-	350,835,739	-	363,100,401	654
655											655
656	J04	22	Department of Health & Environmental Control								656
657			Vaccine Purchases for Underinsured Children				2,000,000		2,000,000		657
658			EMS Statewide Data System				500,000		500,000		658
659			Environmental/Restaurant/Septic Inspections				1,000,000		1,000,000		659
660			Water Quality Monitoring				1,376,199		1,376,199		660
661			Health Regulation - Nursing Home Inspections				400,000		400,000		661
662			Access to Care		2,000,000				2,000,000		662
663			Aids Drug Assistance Program (ADAP)				2,400,000		2,400,000		663
664			Infant Mortality Reduction				1,000,000		1,000,000		664
665			BabyNet				1,600,000		1,600,000		665
666			Children's Rehabilitative Services		2,000,000				2,000,000		666
667			Trauma Centers				3,000,000		3,000,000		667
668			Rural Hospital Grants				4,000,000		4,000,000		668
669			Rural Hospital Equipment and Facilities								669
670			Best Chance Network				2,000,000		2,000,000		670
671			Community Oral Health								671
672			Hemophilia Services				100,000		100,000		672
673			USC Rural Health Clinic				1,800,000		1,800,000		673
674			H.I.V. Prevention				1,000,000		1,000,000		674
675			Chronic Disease Prevention - Diabetes				2,000,000		2,000,000		675
676			Youth Smoking Prevention & Cessation				2,000,000		2,000,000		676
677			Administrative Savings from Consolidating Regional Offices								677
678			Statewide Furlough (2-days)								678
679			Reduction of DB2 Processing Cost								679
680			Restructuring-Administrative Savings								680

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			FY 2009-10 Appropriation Bill (H.3560)									
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				FY 2009-10		Provisos	Provisos			A.R.R.A.		
				Agency		90.20 & 90.21	90.5 & 90.13			Budget		Other Funds
				Beginning Base	Part 1A	Nonrecurring Funding	Nonrecurring Funding			Stabilization Funding	Totals	Retained by Agency
681			Lobbyists									681
682			Cell Phone/Pager Use									682
683			Travel Reductions		(868,788)						(868,788)	683
684			Procurement Administration Fee Reduction									684
685			Colorectal Cancer Screening (Annualization)				1,000,000				1,000,000	685
686			Camp Burnt Gin				200,000				200,000	686
687			Palmetto Aid Life Support									687
688			Emergency Medical Services									688
689			Fleet Mgmt-Bid Structure									689
690			Central Travel Office Savings									690
691			Insurance Reserve Fund Savings									691
692			Increase Rate of Collections 10% per LAC Report									692
693			Nightly Custodial Services									693
694			Reduce Commercial Vehicle Repair Surcharge									694
695			State Health Plan Savings (Chiropractic & Maintenance Medication)									695
696			Consolidate Maintenance Facilities, Columbia Area									696
697			TERI Savings									697
698			2% Agency Base Reduction - March 2009		(2,304,395)						(2,304,395)	698
699			Agency Base Reduction		(8,604,378)						(8,604,378)	699
700												700
701			SUBTOTAL DEPT. OF HEALTH & ENV. CONTROL	115,219,740	(7,777,561)	-	27,376,199	-			19,598,638	701
702												702
703	J12	23	Department of Mental Health									703
704			Community Mental Health Centers				9,000,000				9,000,000	704
705			Inpatient Services Restoration				10,000,000				10,000,000	705
706			Statewide Furlough (2-days)									706
707			Administration & Support Services Operating Budget									707
708			Inpatient Alcohol & Drug									708
709			Fleet Mgmt-Bid Structure									709
710			Central Travel Office Savings									710
711			Cell Phone/Pager Use									711
712			Travel Reductions		(103,171)						(103,171)	712
713			Procurement Administration Fee Reduction									713
714			Insurance Reserve Fund Savings									714
715			Increase Rate of Collections 10% per LAC Report									715
716			Reduce Commercial Vehicle Repair Surcharge									716
717			State Health Plan Savings (Chiropractic & Maintenance Medication)									717
718			Consolidate Maintenance Facilities, Columbia Area									718
719			Restructuring-Administrative Savings									719
720			SCEIS Implementation Savings									720
721			TERI Savings									721
722			2% Agency Base Reduction - March 2009		(3,641,018)							722
723			Agency Base Reduction		(2,305,123)							723
724												724
725			SUBTOTAL DEPARTMENT OF MENTAL HEALTH	182,050,883	(6,049,312)	-	19,000,000	-			12,950,688	725
726												726
727	J16	24	Department of Disabilities & Special Needs									727
728			Restoration of Waiver Programs									728
729			Community Support Waiver - Rehabilitation Services		2,253,000						2,253,000	729
730			Community Supports - Respite & Stipends		3,000,000						3,000,000	730
731			PDD (Autism) Waiver		7,500,000						7,500,000	731
732			Attrition Slots MR/RD Waiver				329,511				329,511	732
733			Attrition Slots HASCI Waiver				327,600				327,600	733
734			Early Intervention Services to Children				1,351,003				1,351,003	734
735			Day Support				3,819,978				3,819,978	735
736			Residential Day Support Provider Adjustment				1,833,210				1,833,210	736
737			Restoration of Waiver Capacity Reductions				829,617				829,617	737
738			Service Coordination Restoration				3,350,831				3,350,831	738
739			Ancillary Waiver Services				1,500,000				1,500,000	739
740			Residential Services				984,000				984,000	740
741			Post Acute Care				1,650,000				1,650,000	741
742			Family Support/Respite				550,000				550,000	742
743			Special Olympics									743
744			Summer Services				709,741				709,741	744
745			Service Coordination									745
746			Statewide Furlough (2-days)									746
747			Autism Waiver Services									747
748			Central Travel Office Savings									748

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				FY 2009-10		Provisos	Provisos	Provisos	Part III			
				Agency		90.20 & 90.21	90.5 & 90.13	A.R.R.A.	Budget			Other Funds
				Beginning Base	Part 1A	Nonrecurring	Nonrecurring	Stabilization				Retained by
						Funding	Funding	Funding	Totals			Agency
Line												Line
749			Cell Phone/Pager Use									749
750			Other Family Support - Summer Services									750
751			Mental Retardation - Community Training Homes									751
752			Regional Centers - ICF/MR									752
753			Travel Reductions		(18,574)					(18,574)		753
754			Procurement Administration Fee Reduction									754
755			Insurance Reserve Fund Savings									755
756			Reduce Commercial Vehicle Repair Surcharge									756
757			State Health Plan Savings (Chiropractic & Maintenance Medication) - Local Subdivisions									757
758			State Health Plan Savings (Chiropractic & Maintenance Medication)									758
759			Restructuring-Administrative Savings									759
760			SCEIS Implementation Savings									760
761			TERI Savings									761
762			2% Agency Base Reduction - March 2009		(3,168,903)							762
763			Agency Base Reduction		(3,405,524)							763
764												764
765			SUBTOTAL DEPT. OF DISABILITIES & SPECIAL NEEDS	158,445,148	6,159,999	-	17,235,491	-	23,395,490			765
766												766
767	J20	25	Department of Alcohol & Other Drug Abuse Services									767
768			State Block Grant					1,000,000		1,000,000		768
769			Chemical Dependency Community Based Prevention Services (Annualization)		500,000					500,000		769
770			Chemical Dependency Community Based Treatment Services									770
771			Restructuring-Administrative Savings									771
772			2% Agency Base Reduction - March 2009		(183,836)					(183,836)		772
773			Agency Base Reduction		(1,073,830)			200,000		(873,830)		773
774												774
775			SUBTOTAL DEPT. OF ALCOHOL & OTHER DRUG ABUSE	9,191,821	(757,666)	-	1,200,000	-	442,334			775
776												776
777	L04	26	Department of Social Services									777
778			Adoption Subsidy (Annualization)		2,000,000					2,000,000		778
779			Child Support Enforcement System Development & Penalty					13,436,000		13,436,000		779
780			Child Care Vouchers (Annualization)		2,609,474					2,609,474		780
781			Continuation of Teen Pregnancy Prevention (Proviso 26.26)		(1,200,000)			800,000		(400,000)		781
782			Domestic Violence Fatality Review									782
783			Statewide Furlough (2-days)									783
784			Central Travel Office Savings									784
785			Cell Phone/Pager Use									785
786			Travel Reductions		(262,288)					(262,288)		786
787			Procurement Administration Fee Reduction									787
788			Insurance Reserve Fund Savings									788
789			Contract/Pass Through Funds									789
790			Nightly Custodial Services									790
791			State Health Plan Savings (Chiropractic & Maintenance Medication)									791
792			TERI Savings									792
793			2% Agency Base Reduction - March 2009		(2,237,843)					(2,237,843)		793
794			Agency Base Reduction		(7,405,053)					(7,405,053)		794
795												795
796			SUBTOTAL DEPARTMENT OF SOCIAL SERVICES	111,892,155	(6,495,710)	-	14,236,000	-	7,740,290			796
797												797
798	L24	27	Commission for the Blind									798
799			Vocational Rehab Services									799
800			Statewide Furlough (2-days)									800
801			Central Travel Office Savings									801
802			Cell Phone/Pager Use									802
803			Travel Reductions		(8,098)					(8,098)		803
804			Procurement Administration Fee Reduction									804
805			Insurance Reserve Fund Savings									805
806			Nightly Custodial Services									806
807			State Health Plan Savings (Chiropractic & Maintenance Medication)									807
808			Restructuring-Administrative Savings									808
809			SCEIS Implementation Savings									809
810			TERI Savings									810
811			2% Agency Base Reduction - March 2009		(63,208)					(63,208)		811
812			Agency Base Reduction		(228,017)			140,000		(88,017)		812
813												813
814			SUBTOTAL COMMISSION FOR THE BLIND	3,160,419	(299,323)	-	140,000	-	(159,323)			814
815												815
816	H79	28	Department of Archives & History									816

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						FY 2009-10	Provisos	Provisos	Part III				
						Agency	90.20 & 90.21	90.5 & 90.13	A.R.R.A.			Other Funds	
						Beginning Base	Nonrecurring	Nonrecurring	Budget			Retained by	
							Funding	Funding	Stabilization			Agency	
									Funding	Totals		Line	
817			National History Day Program									817	
818			Statewide Furlough (2-days)									818	
819			Central Travel Office Savings									819	
820			Fleet Mgmt-Bid Structure									820	
821			Cell Phone/Pager Use									821	
822			Travel Reductions				(7,204)			(7,204)		822	
823			Procurement Administration Fee Reduction									823	
824			Insurance Reserve Fund Savings									824	
825			Nightly Custodial Services									825	
826			Reduce Commercial Vehicle Repair Surcharge									826	
827			State Health Plan Savings (Chiropractic & Maintenance Medication)									827	
828			Restructuring-Administrative Savings									828	
829			SCEIS Implementation Savings									829	
830			TERI Savings									830	
831			2% Agency Base Reduction - March 2009				(65,957)			(65,957)		831	
832			A.R.R.A. Budget Stabilization Funding						500,000	500,000		832	
833												833	
834			SUBTOTAL DEPT OF ARCHIVES & HISTORY			3,297,860	(73,161)	-	-	500,000	426,839	834	
835												835	
836	H87	29	State Library									836	
837			Central Travel Office Savings									837	
838			Statewide Furlough (2-days)									838	
839			Public Library Summer Reading Program									839	
840			Cell Phone/Pager Use									840	
841			Travel Reductions				(4,301)			(4,301)		841	
842			Procurement Administration Fee Reduction									842	
843			Insurance Reserve Fund Savings									843	
844			Nightly Custodial Services									844	
845			State Health Plan Savings (Chiropractic & Maintenance Medication)									845	
846			Restructuring-Administrative Savings									846	
847			SCEIS Implementation Savings									847	
848			TERI Savings									848	
849			2% Agency Base Reduction - March 2009				(223,133)			(223,133)		849	
850			A.R.R.A. Budget Stabilization Funding - State Aid of County Libraries						1,685,045	1,685,045		850	
851												851	
852			SUBTOTAL STATE LIBRARY			11,156,654	(227,434)	-	-	1,685,045	1,457,611	852	
853												853	
854	H91	30	Arts Commission									854	
855			Community Arts Development									855	
856			Statewide Furlough (2-days)									856	
857			Artist Development									857	
858			Contributions (Spoleto, Penn Center, McClellanville Arts Council)									858	
859			Spoleto				(98,326)			(98,326)		859	
860			McClellanville Arts Council				(10,435)			(10,435)		860	
861			Central Travel Office Savings									861	
862			Cell Phone/Pager Use									862	
863			Travel Reductions				(10,325)			(10,325)		863	
864			Procurement Administration Fee Reduction									864	
865			Insurance Reserve Fund Savings									865	
866			Nightly Custodial Services									866	
867			State Health Plan Savings (Chiropractic & Maintenance Medication)									867	
868			Restructuring-Administrative Savings									868	
869			SCEIS Implementation Savings									869	
870			TERI Savings									870	
871			2% Agency Base Reduction - March 2009				(57,365)			(57,365)		871	
872			A.R.R.A. Budget Stabilization Funding - Statewide Education, Arts, & Cultural Tourism Grants						500,000	500,000		872	
873												873	
874			SUBTOTAL ARTS COMMISSION			2,868,270	(176,451)	-	-	500,000	323,549	874	
875												875	
876	H95	31	State Museum									876	
877			SC Hall of Fame									877	
878			Statewide Furlough (2-days)									878	
879			Central Travel Office Savings									879	
880			Nightly Custodial Services									880	
881			Cell Phone/Pager Use									881	
882			Travel Reductions				(4,649)			(4,649)		882	
883			Procurement Administration Fee Reduction									883	
884			Insurance Reserve Fund Savings									884	

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				Agency	90.20 & 90.21	90.5 & 90.13	A.R.R.A.					Other Funds	
				Beginning Base	Nonrecurring	Nonrecurring	Budget					Retained by	
					Funding	Funding	Stabilization					Agency	
							Funding			Totals		Line	
885												885	
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890												890	
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893	P12	33										893	
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916	P16	34										916	
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939	P20	35										939	
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					Agency	90.20 & 90.21	90.5 & 90.13	A.R.R.A.				Other Funds
					Beginning Base	Nonrecurring	Nonrecurring	Budget				Retained by
						Funding	Funding	Stabilization				Agency
								Funding	Totals			Line
953			Sustainable Agricultural Production Systems; Organic Crops									953
954			Sustainable Forestry Management & Environmental Enhancement									954
955			Livestock-Poultry Health Programs: Meat Inspection									955
956			4-H and Agricultural & Natural Resource Programs for Youth									956
957			Household & Structural Pest Control & Pesticide Training									957
958			State Health Plan Savings (Chiropractic & Maintenance Medication)									958
959			2% Agency Base Reduction - March 2009			(830,145)				(830,145)		959
960			Agency Base Reduction			(2,433,411)				(2,433,411)		960
961			A.R.R.A. Budget Stabilization Funding					2,500,000		2,500,000		961
962												962
963			SUBTOTAL CLEMSON-PSA		41,507,265	(3,263,556)	-	-	2,500,000	(763,556)		963
964												964
965	P21	36	SC State-PSA									965
966			Agency Base Reduction (to FY 2005-06 Base)									966
967			Community Leadership & Economic Development									967
968			Statewide Furlough (2-days)									968
969			State Health Plan Savings (Chiropractic & Maintenance Medication)									969
970			Nutrition, Education, Diet & Health									970
971			Sustainable Agriculture									971
972			2% Agency Base Reduction - March 2009			(61,750)				(61,750)		972
973			Agency Base Reduction			(218,000)				(218,000)		973
974			A.R.R.A. Budget Stabilization Funding					500,000		500,000		974
975												975
976			SUBTOTAL SC STATE-PSA		3,087,514	(279,750)	-	-	500,000	220,250		976
977												977
978	P24	37	Department of Natural Resources									978
979			Mariculture Aquaculture									979
980			Statewide Furlough (2-days)									980
981			Fleet Mgmt-Bid Structure									981
982			Central Travel Office Savings									982
983			Lobbyists									983
984			Cell Phone/Pager Use									984
985			Travel Reductions			(63,719)				(63,719)		985
986			Procurement Administration Fee Reduction									986
987			Provide Public Information									987
988			Outreach and Education Services									988
989			Nightly Custodial Services									989
990			Reduce Commercial Vehicle Repair Surcharge									990
991			State Health Plan Savings (Chiropractic & Maintenance Medication)									991
992			Restructuring-Administrative Savings									992
993			SCEIS Implementation Savings									993
994			TERI Savings									994
995			2% Agency Base Reduction - March 2009			(410,703)				(410,703)		995
996			Agency Base Reduction			(1,200,000)				(1,200,000)		996
997			A.R.R.A. Budget Stabilization Funding					250,000		250,000		997
998												998
999			SUBTOTAL DEPT. OF NATURAL RESOURCES		20,535,163	(1,674,422)	-	-	250,000	(1,424,422)		999
1000												1000
1001	P26	38	Sea Grant Consortium									1001
1002			Agency Base Reduction (to FY 2005-06 Base)									1002
1003			Central Travel Office Savings									1003
1004			Statewide Furlough (2-days)									1004
1005			Cell Phone/Pager Use									1005
1006			Travel Reductions			(13,388)				(13,388)		1006
1007			Procurement Administration Fee Reduction									1007
1008			Insurance Reserve Fund Savings									1008
1009			State Health Plan Savings (Chiropractic & Maintenance Medication)									1009
1010			SCEIS Implementation Savings									1010
1011			2% Agency Base Reduction - March 2009			(10,065)				(10,065)		1011
1012			Agency Base Reduction			(35,034)				(35,034)		1012
1013												1013
1014			SUBTOTAL SEA GRANT CONSORTIUM		503,243	(58,487)	-	-	-	(58,487)		1014
1015												1015
1016	P28	39	Department of Parks, Recreation & Tourism									1016
1017			Interpretive & Resource Management									1017
1018			Statewide Furlough (2-days)									1018
1019			Advertising - Media Placement of Production									1019
1020			Advertising - Tourism Partnership Fund									1020

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			FY 2009-10 Appropriation Bill (H.3560)									
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				FY 2009-10		Provisos	Provisos	Part III				
				Agency		90.20 & 90.21	90.5 & 90.13	A.R.R.A.				
				Beginning Base	Part 1A	Nonrecurring	Nonrecurring	Budget				Other Funds
						Funding	Funding	Stabilization			Totals	Retained by
								Funding				Agency
												Line
1021			State Park Service - Personal Services (RIF)									1021
1022			Tourism Sales & Marketing									1022
1023			Regional Promotions									1023
1024			Fleet Mgmt-Bid Structure									1024
1025			Central Travel Office Savings									1025
1026			Cell Phone/Pager Use									1026
1027			Film Office									1027
1028			Travel Reductions		(88,296)						(88,296)	1028
1029			Procurement Administration Fee Reduction									1029
1030			Insurance Reserve Fund Savings									1030
1031			Nightly Custodial Services									1031
1032			Reduce Commercial Vehicle Repair Surcharge									1032
1033			State Health Plan Savings (Chiropractic & Maintenance Medication)									1033
1034			SCEIS Implementation Savings									1034
1035			TERI Savings									1035
1036			2% Agency Base Reduction - March 2009		(562,650)						(562,650)	1036
1037			Agency Base Reduction		(1,300,000)						(1,300,000)	1037
1038												1038
1039			SUBTOTAL DEPT. OF PRT	28,132,510	(1,950,946)	-	-	-	-	(1,950,946)	-	1039
1040												1040
1041	P32	40	Department of Commerce									1041
1042			Transfer to Attorney General's Office - Water Litigation (NR) (Prov. 40.35)								(500,000)	1042
1043			Agency Base Reduction (to FY 2005-06 Base)									1043
1044			Agency Pass Through									1044
1045			Statewide Furlough (2-days)									1045
1046			Central Travel Office Savings									1046
1047			Cell Phone/Pager Use									1047
1048			Travel Reductions		(84,625)						(84,625)	1048
1049			Procurement Administration Fee Reduction									1049
1050			Insurance Reserve Fund Savings									1050
1051			State Health Plan Savings (Chiropractic & Maintenance Medication)									1051
1052			SCEIS Implementation Savings									1052
1053			TERI Savings									1053
1054			2% Agency Base Reduction - March 2009		(230,091)						(230,091)	1054
1055			Agency Base Reduction		(5,300,000)						(5,300,000)	1055
1056			Transfer to the Adjutant General's Office - Civil Air Patrol (Prov. 40.39)		(50,000)						(50,000)	1056
1057			A.R.R.A. Budget Stabilization Funding - Regional Economic Development Organizations						3,450,000		3,450,000	1057
1058												1058
1059			SUBTOTAL DEPT. OF COMMERCE	11,504,570	(5,664,716)	-	-	3,450,000	(2,214,716)	(500,000)	-	1059
1060												1060
1061	P36	42	Patriots Point Authority									1061
1062												1062
1063			SUBTOTAL PATRIOTS POINT AUTHORITY			-	-	-	-			1063
1064												1064
1065	P40	43	Conservation Bank									1065
1066			Transfer from LLR - Administrative Costs (NR) (Prov. 89.115)								207,050	1066
1067			Transfer of \$2,000,000 to Conservation Bank from the General Fund - Film Incentives (Prov. 43.2)									1067
1068												1068
1069			SUBTOTAL CONSERVATION BANK			-	-	-	-		207,050	1069
1070												1070
1071	B04	44	Judicial Department									1071
1072			Transfer to Admin. Law Court - Operating Expenses (NR) (House Prov. 44.19)									1072
1073			Transfer to Attorney General's Office - Water Litigation (NR) (House Prov. 44.18)									1073
1074			Transfer to Administrative Law Court (NR) (W&M Proviso 44.17)									1074
1075			Central Travel Office Savings									1075
1076			Statewide Furlough (2-days)									1076
1077			Cell Phone/Pager Use									1077
1078			Travel Reductions									1078
1079			Procurement Administration Fee Reduction									1079
1080			Insurance Reserve Fund Savings									1080
1081			Nightly Custodial Services									1081
1082			State Health Plan Savings (Chiropractic & Maintenance Medication)									1082
1083			Marshall of Supreme Court - Transfer from DPS (S.576)		248,691						248,691	1083
1084			2% Agency Base Reduction - March 2009		(586,450)						(586,450)	1084
1085			Agency Base Reduction		(3,971,165)						(3,971,165)	1085
1086			A.R.R.A. Budget Stabilization Funding						4,000,000		4,000,000	1086
1087												1087
1088			SUBTOTAL JUDICIAL DEPARTMENT	29,322,517	(4,308,924)	-	-	4,000,000	(308,924)	-	-	1088

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			FY 2009-10 Appropriation Bill (H.3560)									
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					Agency	90.20 & 90.21	90.5 & 90.13	Budget				Other Funds
Line					Beginning Base	Part 1A	Nonrecurring Funding	Nonrecurring Funding	Stabilization Funding	Totals		Retained by Agency
												Line
1089												1089
1090	E20	45	Attorney General									1090
1091			Transfer from Judicial Dept. - Water Litigation (NR) (House Prov. 44.18)									1091
1092			Transfer from Dept. of Commerce - Water Litigation (NR) (Prov. 40.35)								500,000	1092
1093			Central Travel Office Savings									1093
1094			Statewide Furlough (2-days)									1094
1095			Cell Phone/Pager Use									1095
1096			Travel Reductions			(29,648)				(29,648)		1096
1097			Procurement Administration Fee Reduction									1097
1098			Insurance Reserve Fund Savings									1098
1099			Nightly Custodial Services									1099
1100			State Health Plan Savings (Chiropractic & Maintenance Medication)									1100
1101			SCEIS Implementation Savings									1101
1102			TERI Savings									1102
1103			2% Agency Base Reduction - March 2009			(125,534)				(125,534)		1103
1104			Agency Base Reduction			(850,054)				(850,054)		1104
1105												1105
1106			SUBTOTAL ATTORNEY GENERAL		6,276,679	(1,005,236)	-	-	-	(1,005,236)	500,000	1106
1107												1107
1108	E21	46	Prosecution Coordination Commission									1108
1109			Agency Base Reduction (to FY 2005-06 Base)									1109
1110			Central Travel Office Savings									1110
1111			Statewide Furlough (2-days)									1111
1112			Cell Phone/Pager Use									1112
1113			Travel Reductions			(4,994)				(4,994)		1113
1114			Fleet Mgmt-Bid Structure									1114
1115			Procurement Administration Fee Reduction									1115
1116			Insurance Reserve Fund Savings									1116
1117			State Health Plan Savings (Chiropractic & Maintenance Medication)									1117
1118			SCEIS Implementation Savings									1118
1119			2% Agency Base Reduction - March 2009			(244,134)				(244,134)		1119
1120			Agency Base Reduction			(1,653,158)				(1,653,158)		1120
1121												1121
1122			SUBTOTAL PROSECUTION COORDINATION COMMISSION		12,206,686	(1,902,286)	-	-	-	(1,902,286)		1122
1123												1123
1124	E23	47	Commission on Indigent Defense									1124
1125			Indigent Defense Act (Act 108) (Annualization)				4,140,418			4,140,418		1125
1126			Agency Base Reduction (to FY 2005-06 Base)									1126
1127			Criminal Domestic Violence									1127
1128			Statewide Furlough (2-days)									1128
1129			DUI Defense of Indigents									1129
1130			Central Travel Office Savings									1130
1131			Cell Phone/Pager Use									1131
1132			Travel Reductions			(5,399)				(5,399)		1132
1133			Procurement Administration Fee Reduction									1133
1134			Insurance Reserve Fund Savings									1134
1135			State Health Plan Savings (Chiropractic & Maintenance Medication)									1135
1136			Administrative Savings from Restructuring - Consolidate Indigent & Appellate Defense									1136
1137			SCEIS Implementation Savings									1137
1138			2% Agency Base Reduction - March 2009			(140,708)				(140,708)		1138
1139			Agency Base Reduction			(952,810)				(952,810)		1139
1140												1140
1141			SUBTOTAL COMMISSION ON INDIGENT DEFENSE		7,035,414	(1,098,917)	4,140,418	-	-	3,041,501		1141
1142												1142
1143	D10	48	Governor's Office-SLED									1143
1144			Fleet Mgmt-Bid Structure									1144
1145			Statewide Furlough (2-days)									1145
1146			Central Travel Office Savings									1146
1147			SCEIS Implementation Savings									1147
1148			Cell Phone/Pager Use									1148
1149			Travel Reductions			(57,812)				(57,812)		1149
1150			Procurement Administration Fee Reduction									1150
1151			Insurance Reserve Fund Savings									1151
1152			State Health Plan Savings (Chiropractic & Maintenance Medication)									1152
1153			Consolidate Maintenance Facilities, Columbia Area									1153
1154			2% Agency Base Reduction - March 2009			(588,536)				(588,536)		1154
1155			Agency Base Reduction			(3,985,287)	1,000,000			(2,985,287)		1155
1156			A.R.R.A. Budget Stabilization Funding						2,000,000	2,000,000		1156

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				FY 2009-10		Provisos	Provisos			A.R.R.A.		
				Agency		90.20 & 90.21	90.5 & 90.13			Budget		Other Funds
				Beginning Base	Part 1A	Nonrecurring Funding	Nonrecurring Funding			Stabilization Funding	Totals	Retained by Agency
Line												Line
1157												1157
1158			SUBTOTAL SLED	29,426,791	(4,631,635)	1,000,000	-		2,000,000	(1,631,635)		1158
1159												1159
1160	K05	49	Department of Public Safety									1160
1161			Agency Base Reduction (to FY 2005-06 Base)									1161
1162			Highway and Traffic Enforcement - Oil Change									1162
1163			Highway and Traffic Enforcement - Traffic Control									1163
1164			Statewide Furlough (2-days)									1164
1165			Fleet Mgmt-Bid Structure									1165
1166			Central Travel Office Savings									1166
1167			Cell Phone/Pager Use									1167
1168			Transfer to Capitol Police Force (S.576)		(1,170,958)					(1,170,958)	(502,975)	1168
1169			Transfer to Judicial Department (S.576)		(248,691)					(248,691)		1169
1170			Travel Reductions		(94,408)					(94,408)		1170
1171			Procurement Administration Fee Reduction									1171
1172			Insurance Reserve Fund Savings									1172
1173			Nightly Custodial Services									1173
1174			Reduce Commercial Vehicle Repair Surcharge									1174
1175			State Health Plan Savings (Chiropractic & Maintenance Medication)									1175
1176			SCEIS Implementation Savings									1176
1177			TERI Savings									1177
1178			2% Agency Base Reduction - March 2009		(1,439,594)					(1,439,594)		1178
1179			Agency Base Reduction		(9,748,249)	4,000,000				(5,748,249)		1179
1180			A.R.R.A. Budget Stabilization Funding						15,000,000	15,000,000		1180
1181												1181
1182			SUBTOTAL DEPARTMENT OF PUBLIC SAFETY	71,979,688	(12,701,900)	4,000,000	-		15,000,000	6,298,100	(502,975)	1182
1183												1183
1184	K09	49	Capitol Police Force									1184
1185			Transfer from Dept. of Public Safety (S.576)		1,170,958					1,170,958	502,975	1185
1186			Transfer from Lt. Governor's Office (S.576)		68,000					68,000		1186
1187												1187
1188			SUBTOTAL CAPITOL POLICE FORCE		1,238,958	-	-	-		1,238,958	502,975	1188
1189												1189
1190	N20	50	Law Enforcement Training Council									1190
1191			Reduce Commercial Vehicle Repair Surcharge									1191
1192			Statewide Furlough (2-days)									1192
1193			State Health Plan Savings (Chiropractic & Maintenance Medication)									1193
1194			Fleet Mgmt-Bid Structure									1194
1195			Central Travel Office Savings									1195
1196			Cell Phone/Pager Use									1196
1197			Travel Reductions		(12,499)					(12,499)		1197
1198			Procurement Administration Fee Reduction									1198
1199			Insurance Reserve Fund Savings									1199
1200			2% Agency Base Reduction - March 2009		(13,854)					(13,854)		1200
1201			Agency Base Reduction		(93,810)					(93,810)		1201
1202			A.R.R.A. Budget Stabilization Funding						120,000	120,000		1202
1203												1203
1204			SUBTOTAL LAW ENFORCEMENT TRAINING COUNCIL	692,681	(120,163)	-	-		120,000	(163)		1204
1205												1205
1206	N04	51	Dept. of Corrections									1206
1207			Operating Deficit		18,000,000					18,000,000		1207
1208			Vehicle Maintenance									1208
1209			Statewide Furlough (2-days)									1209
1210			Cell Phone/Pager Use									1210
1211			Incarcerate Offenders Operating Funds									1211
1212			Insurance Reserve Fund Savings									1212
1213			Fleet Mgmt-Bid Structure									1213
1214			Central Travel Office Savings									1214
1215			Travel Reductions		(4,917)					(4,917)		1215
1216			Procurement Administration Fee Reduction									1216
1217			State Health Plan Savings (Chiropractic & Maintenance Medication)									1217
1218			Consolidate Maintenance Facilities, Columbia Area									1218
1219			2% Agency Base Reduction - March 2009		(6,073,517)					(6,073,517)		1219
1220			A.R.R.A. Budget Stabilization Funding						22,000,000	22,000,000		1220
1221												1221
1222			SUBTOTAL DEPT. OF CORRECTIONS	303,675,856	11,921,566	-	-		22,000,000	33,921,566		1222
1223												1223
1224	N08	52	Department of Probation, Parole & Pardon Services									1224

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				FY 2009-10		Provisos	Provisos			A.R.R.A.		
				Agency		90.20 & 90.21	90.5 & 90.13			Budget		Other Funds
				Beginning Base	Part 1A	Nonrecurring Funding	Nonrecurring Funding			Stabilization Funding	Totals	Retained by Agency
Line												Line
1225			Agency Base Reduction (to FY 2005-06 Base)									1225
1226			Statewide Emergency Operations Plan									1226
1227			Statewide Furlough (2-days)									1227
1228			Enhancement of Offender Drug Testing Programs									1228
1229			Law Enforcement Safety Equipment Items									1229
1230			Core Administration									1230
1231			Cell Phone/Pager Use									1231
1232			Central Travel Office Savings									1232
1233			Travel Reductions		(27,371)						(27,371)	1233
1234			Procurement Administration Fee Reduction									1234
1235			Insurance Reserve Fund Savings									1235
1236			Parole Board Support									1236
1237			Parole Board									1237
1238			Nightly Custodial Services									1238
1239			State Health Plan Savings (Chiropractic & Maintenance Medication)									1239
1240			SCEIS Implementation Savings									1240
1241			TERI Savings									1241
1242			2% Agency Base Reduction - March 2009		(393,991)						(393,991)	1242
1243			Agency Base Reduction		(2,667,921)	1,000,000					(1,667,921)	1243
1244			A.R.R.A. Budget Stabilization Funding						2,000,000		2,000,000	1244
1245												1245
1246			SUBTOTAL DEPT. OF PROBATION, PAROLE & PARDON	19,699,546	(3,089,283)	1,000,000	-	2,000,000	(89,283)			1246
1247												1247
1248	N12	53	Department of Juvenile Justice									1248
1249			Operating Deficit		8,200,000						8,200,000	1249
1250			Partial Restoration of Medicaid Funds			2,000,000					2,000,000	1250
1251			Alternative Residential Placement Services (Replacement of Medicaid Funds)									1251
1252			Statewide Furlough (2-days)									1252
1253			Fleet Mgmt-Bid Structure									1253
1254			Central Travel Office Savings									1254
1255			Cell Phone/Pager Use									1255
1256			Travel Reductions		(49,462)						(49,462)	1256
1257			Procurement Administration Fee Reduction									1257
1258			Insurance Reserve Fund Savings									1258
1259			Parole Board									1259
1260			State Health Plan Savings (Chiropractic & Maintenance Medication)									1260
1261			SCEIS Implementation Savings									1261
1262			TERI Savings									1262
1263			2% Agency Base Reduction - March 2009		(1,702,615)						(1,702,615)	1263
1264			A.R.R.A. Budget Stabilization Funding						5,000,000		5,000,000	1264
1265												1265
1266			SUBTOTAL DEPT. OF JUVENILE JUSTICE	85,130,748	6,447,923	2,000,000	-	5,000,000	13,447,923			1266
1267												1267
1268	L36	54	Human Affairs Commission									1268
1269			Central Travel Office Savings									1269
1270			Statewide Furlough (2-days)									1270
1271			Cell Phone/Pager Use									1271
1272			Travel Reductions		(2,879)						(2,879)	1272
1273			Procurement Administration Fee Reduction									1273
1274			State Health Plan Savings (Chiropractic & Maintenance Medication)									1274
1275			SCEIS Implementation Savings									1275
1276			TERI Savings									1276
1277			2% Agency Base Reduction - March 2009		(35,375)						(35,375)	1277
1278			Agency Base Reduction		(139,543)		50,000				(89,543)	1278
1279												1279
1280			SUBTOTAL HUMAN AFFAIRS COMMISSION	1,768,749	(177,797)	-	50,000	-	(127,797)			1280
1281												1281
1282	L46	55	Commission On Minority Affairs									1282
1283			Agency Base Reduction (to FY 2005-06 Base)									1283
1284			Administration (Overhead Cost)									1284
1285			Statewide Furlough (2-days)									1285
1286			Central Travel Office Savings									1286
1287			Cell Phone/Pager Use									1287
1288			Travel Reductions		(1,543)						(1,543)	1288
1289			Procurement Administration Fee Reduction									1289
1290			Insurance Reserve Fund Savings									1290
1291			Research									1291
1292			State Health Plan Savings (Chiropractic & Maintenance Medication)									1292

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				Agency		90.20 & 90.21	90.5 & 90.13			Budget		Other Funds
				Beginning Base	Part 1A	Nonrecurring Funding	Nonrecurring Funding			Stabilization Funding	Totals	Retained by Agency
Line												Line
1293			SCEIS Implementation Savings									1293
1294			TERI Savings									1294
1295			2% Agency Base Reduction - March 2009		(10,667)						(10,667)	1295
1296			Agency Base Reduction		(40,000)		20,000				(20,000)	1296
1297												1297
1298			SUBTOTAL COMMISSION ON MINORITY AFFAIRS	533,355	(52,210)	-	20,000				(32,210)	1298
1299												1299
1300	R08	58	Workers Compensation Commission									1300
1301			Central Travel Office Savings									1301
1302			Statewide Furlough (2-days)									1302
1303			Cell Phone/Pager Use									1303
1304			Travel Reductions		(12,756)						(12,756)	1304
1305			Procurement Administration Fee Reduction									1305
1306			Insurance Reserve Fund Savings									1306
1307			State Health Plan Savings (Chiropractic & Maintenance Medication)									1307
1308			SCEIS Implementation Savings									1308
1309			2% Agency Base Reduction - March 2009		(58,094)						(58,094)	1309
1310			Agency Base Reduction		(293,384)						(293,384)	1310
1311												1311
1312			SUBTOTAL WORKERS COMP COMMISSION	2,904,691	(364,234)	-	-				(364,234)	1312
1313												1313
1314	R20	62	Department of Insurance									1314
1315			Agency Base Reduction		(1,300,000)						(1,300,000)	1315
1316			Central Travel Office Savings									1316
1317			Statewide Furlough (2-days)									1317
1318			Cell Phone/Pager Use									1318
1319			Travel Reductions		(36,261)						(36,261)	1319
1320			Procurement Administration Fee Reduction									1320
1321			Insurance Reserve Fund Savings									1321
1322			State Health Plan Savings (Chiropractic & Maintenance Medication)									1322
1323			SCEIS Implementation Savings									1323
1324			TERI Savings									1324
1325			2% Agency Base Reduction - March 2009		(80,420)						(80,420)	1325
1326												1326
1327			SUBTOTAL DEPARTMENT OF INSURANCE	4,020,980	(1,416,681)	-	-				(1,416,681)	1327
1328												1328
1329	R28	64	Department of Consumer Affairs									1329
1330			Agency Base Reduction		(148,222)						(148,222)	1330
1331			Advocacy Division									1331
1332			Statewide Furlough (2-days)									1332
1333			Administration									1333
1334			Central Travel Office Savings									1334
1335			Cell Phone/Pager Use									1335
1336			Travel Reductions		(6,101)						(6,101)	1336
1337			Procurement Administration Fee Reduction									1337
1338			Insurance Reserve Fund Savings									1338
1339			State Health Plan Savings (Chiropractic & Maintenance Medication)									1339
1340			TERI Savings									1340
1341			SCEIS Implementation Savings									1341
1342			2% Agency Base Reduction - March 2009		(36,657)						(36,657)	1342
1343												1343
1344			SUBTOTAL DEPT. OF CONSUMER AFFAIRS	1,832,832	(190,980)	-	-				(190,980)	1344
1345												1345
1346	R36	65	Department of Labor, Licensing, & Regulation									1346
1347			Transfer to Conservation Bank - Administrative Costs (NR) (Prov. 89.115)								(207,050)	1347
1348			Transfer Other Funds for Support of Cultural Agencies (Prov. 65.14)								(4,362,265)	1348
1349			Transfer Other Funds to General Funds (Prov. 65.3)								(5,300,000)	1349
1350			Retain Other Funds for SC Illegal Immigration Reform Act Obligations (Prov. 65.11)								750,000	1350
1351			Transfer to Employment Security Commission - SCIOS Program (NR) (House Prov. 65.13)									1351
1352			Agency Base Reduction									1352
1353			Central Travel Office Savings									1353
1354			Statewide Furlough (2-days)									1354
1355			Cell Phone/Pager Use									1355
1356			Travel Reductions		(150,012)						(150,012)	1356
1357			Procurement Administration Fee Reduction									1357
1358			Insurance Reserve Fund Savings									1358
1359			Administration									1359
1360			Mediation									1360

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				FY 2009-10 Appropriation Bill (H.3560)									
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					FY 2009-10		Provisos	Provisos		Part III			
					Agency		90.20 & 90.21	90.5 & 90.13		A.R.R.A.			Other Funds
					Beginning Base		Nonrecurring	Nonrecurring		Budget			Retained by
						Part 1A	Funding	Funding		Stabilization		Totals	Agency
Line													Line
1361				Board of Pyrotechnic Safety									1361
1362				Reduce Commercial Vehicle Repair Surcharge									1362
1363				State Health Plan Savings (Chiropractic & Maintenance Medication)									1363
1364				SCEIS Implementation Savings									1364
1365				TERI Savings									1365
1366				2% Agency Base Reduction - March 2009		(42,795)					(42,795)		1366
1367													1367
1368				SUBTOTAL DEPT. OF LABOR, LICENSING & REGULATION	2,139,732	(192,807)	-	-	-	-	(192,807)	(9,119,315)	1368
1369													1369
1370	R40	66		Department of Motor Vehicles									1370
1371													1371
1372				SUBTOTAL DEPT. OF MOTOR VEHICLES		-	-	-	-	-	-	-	1372
1373													1373
1374	R60	67		Employment Security Commission									1374
1375				Transfer from LLR - SCOIS Program (NR) (House Prov. 65.13)									1375
1376				Agency Base Reduction (to FY 2005-06 Base)									1376
1377				SC Occupational Information									1377
1378				2% Agency Base Reduction - March 2009		(13,320)					(13,320)		1378
1379				Agency Base Reduction		(90,195)					(90,195)		1379
1380													1380
1381				SUBTOTAL EMPLOYMENT SECURITY COMM.	665,990	(103,515)	-	-	-	-	(103,515)	-	1381
1382													1382
1383	U12	68A		Department of Transportation									1383
1384				Agency Base Reduction (to FY 2005-06 Base)									1384
1385				2% Agency Base Reduction - March 2009		(2,876)					(2,876)		1385
1386				Agency Base Reduction		(19,476)					(19,476)		1386
1387													1387
1388				SUBTOTAL DEPARTMENT OF TRANSPORTATION	143,805	(22,352)	-	-	-	-	(22,352)	-	1388
1389													1389
1390	A01	70A		The Senate									1390
1391				Reapportionment		225,000	1,000,000				1,225,000		1391
1392				Travel Reductions		(76,372)					(76,372)		1392
1393				Statewide Furlough (2-days)									1393
1394				Procurement Administration Fee Reduction									1394
1395				Insurance Reserve Fund Savings									1395
1396				Legislative Policy Setting									1396
1397				State Health Plan Savings (Chiropractic & Maintenance Medication)									1397
1398				2% Agency Base Reduction - March 2009		(196,316)					(196,316)		1398
1399				Agency Base Reduction		(1,329,363)					(1,329,363)		1399
1400													1400
1401				SUBTOTAL THE SENATE	9,815,824	(1,377,051)	1,000,000	-	-	-	(377,051)	-	1401
1402													1402
1403	A05	70B		House of Representatives									1403
1404				Reapportionment		225,000	1,000,000				1,225,000		1404
1405				Travel Reductions		(169,269)					(169,269)		1405
1406				Statewide Furlough (2-days)									1406
1407				Procurement Administration Fee Reduction									1407
1408				Insurance Reserve Fund Savings									1408
1409				Legislative Policy Setting									1409
1410				State Health Plan Savings (Chiropractic & Maintenance Medication)									1410
1411				2% Agency Base Reduction - March 2009		(215,009)					(215,009)		1411
1412				Agency Base Reduction		(1,455,941)					(1,455,941)		1412
1413													1413
1414				SUBTOTAL HOUSE OF REPRESENTATIVES	10,750,464	(1,615,219)	1,000,000	-	-	-	(615,219)	-	1414
1415													1415
1416	A15	70C		Codification of Laws & Legislative Council									1416
1417				Central Travel Office Savings									1417
1418				Statewide Furlough (2-days)									1418
1419				Travel Reductions		(487)					(487)		1419
1420				Procurement Administration Fee Reduction									1420
1421				Nightly Custodial Services									1421
1422				State Health Plan Savings (Chiropractic & Maintenance Medication)									1422
1423				2% Agency Base Reduction - March 2009		(48,987)					(48,987)		1423
1424				Agency Base Reduction		(331,718)					(331,718)		1424
1425													1425
1426				SUBTOTAL CODIFICATION OF LAWS & LEG COUNCIL	2,449,356	(381,192)	-	-	-	-	(381,192)	-	1426
1427													1427
1428	A17	70D		Legislative Printing & Information Technology Systems									1428

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			FY 2009-10 Appropriation Bill (H.3560)										
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				FY 2009-10		Provisos	Provisos	Part III					
				Agency		90.20 & 90.21	90.5 & 90.13	A.R.R.A.					Other Funds
				Beginning Base	Part 1A	Nonrecurring Funding	Nonrecurring Funding	Budget	Stabilization Funding	Totals			Retained by Agency
Line													Line
1429			Central Travel Office Savings										1429
1430			Statewide Furlough (2-days)										1430
1431			Legislative Services										1431
1432			Travel Reductions		(2,941)					(2,941)			1432
1433			Procurement Administration Fee Reduction										1433
1434			Insurance Reserve Fund Savings										1434
1435			State Health Plan Savings (Chiropractic & Maintenance Medication)										1435
1436			2% Agency Base Reduction - March 2009		(64,134)					(64,134)			1436
1437			Agency Base Reduction		(434,284)					(434,284)			1437
1438													1438
1439			SUBTOTAL LEGISLATIVE PRINTING & INFO TECH SYSTEMS	3,206,690	(501,359)	-	-	-	-	(501,359)			1439
1440													1440
1441	A20	70E	Legislative Audit Council										1441
1442			Agency Base Reduction (to FY 2005-06 Base)										1442
1443			Central Travel Office Savings										1443
1444			Statewide Furlough (2-days)										1444
1445			Sunset Commission										1445
1446			Travel Reductions		(4,095)					(4,095)			1446
1447			Procurement Administration Fee Reduction										1447
1448			Insurance Reserve Fund Savings										1448
1449			State Health Plan Savings (Chiropractic & Maintenance Medication)										1449
1450			2% Agency Base Reduction - March 2009		(22,109)					(22,109)			1450
1451			Agency Base Reduction		(149,714)					(149,714)			1451
1452													1452
1453			SUBTOTAL LEG AUDIT COUNCIL	1,105,469	(175,918)	-	-	-	-	(175,918)			1453
1454													1454
1455	C05	71	Administrative Law Judges										1455
1456			Transfer from Judicial Dept. - Operating Expenses (NR) (House Prov. 44.19)										1456
1457			Transfer from Judicial Department (NR) (W&M Proviso 44.17)										1457
1458			Agency Base Reduction (to FY 2005-06 Base)										1458
1459			Central Travel Office Savings										1459
1460			Statewide Furlough (2-days)										1460
1461			Cell Phone/Pager Use										1461
1462			Travel Reductions		(3,157)					(3,157)			1462
1463			Procurement Administration Fee Reduction										1463
1464			Insurance Reserve Fund Savings										1464
1465			Nightly Custodial Services										1465
1466			State Health Plan Savings (Chiropractic & Maintenance Medication)										1466
1467			SCEIS Implementation Savings										1467
1468			2% Agency Base Reduction - March 2009		(36,611)					(36,611)			1468
1469			Agency Base Reduction		(247,910)					(247,910)			1469
1470													1470
1471			SUBTOTAL ADMINISTRATIVE LAW JUDGES	1,830,531	(287,678)	-	-	-	-	(287,678)			1471
1472													1472
1473	D05	72A	Governor's Office-Executive Control of the State										1473
1474			Agency Base Reduction (to FY 2005-06 Base)										1474
1475			Central Travel Office Savings										1475
1476			Statewide Furlough (2-days)										1476
1477			Cell Phone/Pager Use										1477
1478			Travel Reductions		(2,608)					(2,608)			1478
1479			Procurement Administration Fee Reduction										1479
1480			State Health Plan Savings (Chiropractic & Maintenance Medication)										1480
1481			Insurance Reserve Fund Savings										1481
1482			2% Agency Base Reduction - March 2009		(45,146)					(45,146)			1482
1483			Agency Base Reduction		(305,709)					(305,709)			1483
1484													1484
1485			SUBTOTAL EXECUTIVE CONTROL OF STATE	2,257,312	(353,463)	-	-	-	-	(353,463)			1485
1486													1486
1487	D17	72B	Governor's Office-OEPP										1487
1488			Children's Trust Fund - Prevention of Child Abuse & Neglect Grant Matching Funds					100,000		100,000			1488
1489			Central Travel Office Savings										1489
1490			Statewide Furlough (2-days)										1490
1491			Restructuring-Administrative Savings										1491
1492			Fleet Mgmt-Bid Structure										1492
1493			Travel Reductions		(30,867)					(30,867)			1493
1494			Procurement Administration Fee Reduction										1494
1495			Insurance Reserve Fund Savings										1495
1496			Nightly Custodial Services										1496

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				FY 2009-10		Provisos	Provisos	Provisos	Part III			
				Agency		90.20 & 90.21	90.5 & 90.13	Budget	A.R.R.A.			Other Funds
				Beginning Base	Part 1A	Nonrecurring Funding	Nonrecurring Funding	Stabilization Funding		Totals		Retained by Agency
Line												Line
1497			State Health Plan Savings (Chiropractic & Maintenance Medication)									1497
1498			SCEIS Implementation Savings									1498
1499			TERI Savings									1499
1500			2% Agency Base Reduction - March 2009		(173,021)					(173,021)		1500
1501			Agency Base Reduction		(996,614)		350,000			(646,614)		1501
1502												1502
1503			SUBTOTAL OEPP	8,651,031	(1,200,502)	-	450,000	-		(750,502)		1503
1504												1504
1505	D20	72C	Governor's Office-Mansion & Grounds									1505
1506			Agency Base Reduction (to FY 2005-06 Base)		(119,987)					(119,987)		1506
1507			State Health Plan Savings (Chiropractic & Maintenance Medication)									1507
1508			Statewide Furlough (2-days)									1508
1509			2% Agency Base Reduction - March 2009		(10,896)					(10,896)		1509
1510			Agency Base Reduction		(73,781)					(73,781)		1510
1511												1511
1512			SUBTOTAL MANSION & GROUNDS	544,787	(204,664)	-	-	-		(204,664)		1512
1513												1513
1514	E04	73	Lieutenant Governor									1514
1515			Home and Community Based Services Annualization - Meals on Wheels and Congregate Meals				2,900,000			2,900,000		1515
1516			Transfer from B&CB - Meals on Wheels (NR) (House Prov. 80A.53)									1516
1517			Regional Level Activity - Local Provider Salary Supplement									1517
1518			Statewide Furlough (2-days)									1518
1519			Executive Operations of the Lt. Governor's Office									1519
1520			Silver Haired Legislature									1520
1521			Central Travel Office Savings									1521
1522			Cell Phone/Pager Use									1522
1523			State Level Activity Geriatric Physician Loan Program									1523
1524			Transfer to Capitol Police Force (S.576)		(68,000)					(68,000)		1524
1525			Travel Reductions		(9,017)					(9,017)		1525
1526			Procurement Administration Fee Reduction									1526
1527			Insurance Reserve Fund Savings									1527
1528			State Health Plan Savings (Chiropractic & Maintenance Medication)									1528
1529			SCEIS Implementation Savings									1529
1530			TERI Savings									1530
1531			2% Agency Base Reduction - March 2009		(78,186)					(78,186)		1531
1532			Agency Base Reduction		(282,778)		150,000			(132,778)		1532
1533												1533
1534			SUBTOTAL LIEUTENANT GOVERNOR	3,909,281	(437,981)	-	3,050,000	-		2,612,019		1534
1535												1535
1536	E08	74	Secretary of State									1536
1537			Central Travel Office Savings									1537
1538			Statewide Furlough (2-days)									1538
1539			Travel Reductions		(1,050)					(1,050)		1539
1540			Procurement Administration Fee Reduction									1540
1541			Insurance Reserve Fund Savings									1541
1542			Nightly Custodial Services									1542
1543			State Health Plan Savings (Chiropractic & Maintenance Medication)									1543
1544			SCEIS Implementation Savings									1544
1545			2% Agency Base Reduction - March 2009		(17,869)					(17,869)		1545
1546			Agency Base Reduction		(121,001)					(121,001)		1546
1547												1547
1548			SUBTOTAL SECRETARY OF STATE	893,456	(139,920)	-	-	-		(139,920)		1548
1549												1549
1550	E12	75	Comptroller General									1550
1551			Central Travel Office Savings									1551
1552			Statewide Furlough (2-days)									1552
1553			Central Travel Office									1553
1554			Travel Reductions		(287)					(287)		1554
1555			Procurement Administration Fee Reduction									1555
1556			Insurance Reserve Fund Savings									1556
1557			Nightly Custodial Services									1557
1558			State Health Plan Savings (Chiropractic & Maintenance Medication)									1558
1559			SCEIS Implementation Savings									1559
1560			TERI Savings									1560
1561			2% Agency Base Reduction - March 2009		(62,019)					(62,019)		1561
1562			Agency Base Reduction		(419,960)					(419,960)		1562
1563												1563
1564			SUBTOTAL COMPTROLLER GENERAL	3,100,929	(482,266)	-	-	-		(482,266)		1564

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						FY 2009-10	Provisos	Provisos	Part III				
						Agency	90.20 & 90.21	90.5 & 90.13	A.R.R.A.	Budget		Other Funds	
						Beginning Base	Nonrecurring	Nonrecurring	Stabilization			Retained by	
Line						Part 1A	Funding	Funding	Funding	Totals		Agency	Line
1565													1565
1566	E16	76	State Treasurer										1566
1567			Central Travel Office Savings										1567
1568			Statewide Furlough (2-days)										1568
1569			Unclaimed Property Program										1569
1570			Cell Phone/Pager Use										1570
1571			Travel Reductions			(4,718)				(4,718)			1571
1572			Procurement Administration Fee Reduction										1572
1573			Insurance Reserve Fund Savings										1573
1574			Nightly Custodial Services										1574
1575			State Health Plan Savings (Chiropractic & Maintenance Medication)										1575
1576			SCEIS Implementation Savings										1576
1577			2% Agency Base Reduction - March 2009			(48,210)				(48,210)			1577
1578			Agency Base Reduction			(326,458)				(326,458)			1578
1579													1579
1580			SUBTOTAL STATE TREASURER			2,410,516	(379,386)	-	-	-	(379,386)		1580
1581													1581
1582	E24	78	Adjutant General										1582
1583			Agency Base Reduction (to FY 2005-06 Base)										1583
1584			EMD - Public Information										1584
1585			Statewide Furlough (2-days)										1585
1586			State Guard										1586
1587			Operations & Training										1587
1588			Fleet Mgmt-Bid Structure										1588
1589			Central Travel Office Savings										1589
1590			Nightly Custodial Services										1590
1591			Cell Phone/Pager Use										1591
1592			Travel Reductions			(39,705)				(39,705)			1592
1593			Procurement Administration Fee Reduction										1593
1594			Insurance Reserve Fund Savings										1594
1595			Funeral Caisson										1595
1596			State Health Plan Savings (Chiropractic & Maintenance Medication)										1596
1597			SCEIS Implementation Savings										1597
1598			2% Agency Base Reduction - March 2009			(130,637)				(130,637)			1598
1599			Agency Base Reduction			(385,000)				(385,000)			1599
1600			Transfer from Dept. of Commerce - Civil Air Patrol (Prov. 40.39)			50,000				50,000			1600
1601													1601
1602			SUBTOTAL ADJUTANT GENERAL			6,531,848	(505,342)	-	-	-	(505,342)		1602
1603													1603
1604	E28	79	Election Commission										1604
1605			Central Travel Office Savings										1605
1606			Statewide Furlough (2-days)										1606
1607			Cell Phone/Pager Use										1607
1608			Travel Reductions			(4,652)				(4,652)			1608
1609			Nightly Custodial Services										1609
1610			Procurement Administration Fee Reduction										1610
1611			Insurance Reserve Fund Savings										1611
1612			Reduce Commercial Vehicle Repair Surcharge										1612
1613			State Health Plan Savings (Chiropractic & Maintenance Medication)										1613
1614			SCEIS Implementation Savings										1614
1615			2% Agency Base Reduction - March 2009			(21,911)				(21,911)			1615
1616			Agency Base Reduction			(148,373)				(148,373)			1616
1617													1617
1618			SUBTOTAL ELECTION COMMISSION			1,544,584	(174,936)	-	-	-	(174,936)		1618
1619													1619
1620	F03	80A	Budget & Control Board										1620
1621			Transfer from Accommodations Tax Reduced for Blue Law Exclusion (House Prov. 89.124)										1621
1622			Reimbursement for Board Transfer to Lt. Gov's Office (House Prov. 90.19)										1622
1623			Transfer to Lt. Gov's Office - Meals on Wheels (NR) (House Prov. 80A.53)										1623
1624			Agency Base Reduction			(5,693,538)				(5,693,538)			1624
1625			Training and Development Services										1625
1626			Statewide Furlough (2-days)										1626
1627			Facilities Management										1627
1628			Temporary Employment Services										1628
1629			Recruitment Services										1629
1630			Workforce Planning										1630
1631			Human Resource Consulting Services										1631
1632			Cell Phone/Pager Use										1632

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				Agency		90.20 & 90.21	90.5 & 90.13	A.R.R.A.				Other Funds
				Beginning Base	Part 1A	Nonrecurring Funding	Nonrecurring Funding	Budget	Stabilization Funding	Totals		Retained by Agency
Line												Line
1633			Confederate Relic Room & Military Museum Services									1633
1634			Community Development Block Grants									1634
1635			Southern Maritime									1635
1636			Change Procurement Protest Laws									1636
1637			Procurement Administration Fee Reduction									1637
1638			Local Government Infrastructure Grants									1638
1639			Parking Services									1639
1640			Internal Operations - Board-Wide Allocation									1640
1641			Fleet Mgmt-Bid Structure									1641
1642			Central Travel Office Savings									1642
1643			Travel Reductions		(85,230)					(85,230)		1643
1644			Insurance Reserve Fund Savings									1644
1645			Nightly Custodial Services									1645
1646			Reduce Commercial Vehicle Repair Surcharge									1646
1647			State Health Plan Savings (Chiropractic & Maintenance Medication)									1647
1648			Lease Savings - Confederate Relic Room									1648
1649			SCEIS Implementation Savings									1649
1650			TERI Savings									1650
1651			2% Agency Base Reduction - March 2009		(495,008)					(495,008)		1651
1652												1652
1653			SUBTOTAL BUDGET & CONTROL BOARD	29,486,210	(6,273,776)	-	-	-	-	(6,273,776)	-	1653
1654												1654
1655	F27	80B	State Auditor									1655
1656			Agency Base Reduction (to FY 2005-06 Base)									1656
1657			Central Travel Office Savings									1657
1658			Statewide Furlough (2-days)									1658
1659			Travel Reductions		(7,216)					(7,216)		1659
1660			Procurement Administration Fee Reduction									1660
1661			Insurance Reserve Fund Savings									1661
1662			State Health Plan Savings (Chiropractic & Maintenance Medication)									1662
1663			SCEIS Implementation Savings									1663
1664			2% Agency Base Reduction - March 2009		(60,668)					(60,668)		1664
1665			Agency Base Reduction		(410,814)					(410,814)		1665
1666												1666
1667			SUBTOTAL STATE AUDITOR	3,033,390	(478,698)	-	-	-	-	(478,698)	-	1667
1668												1668
1669	R44	81	Department of Revenue									1669
1670			Personnel for Increased Collections		1,550,000					1,550,000		1670
1671			Central Travel Office Savings									1671
1672			Statewide Furlough (2-days)									1672
1673			Nightly Custodial Services									1673
1674			Cell Phone/Pager Use									1674
1675			Travel Reductions									1675
1676			Procurement Administration Fee Reduction									1676
1677			Insurance Reserve Fund Savings									1677
1678			State Health Plan Savings (Chiropractic & Maintenance Medication)									1678
1679			Lease Savings									1679
1680			SCEIS Implementation Savings									1680
1681			TERI Savings									1681
1682												1682
1683			SUBTOTAL DEPT. OF REVENUE	34,383,851	1,550,000	-	-	-	-	1,550,000	-	1683
1684												1684
1685	R52	82	State Ethics Commission									1685
1686			Agency Base Reduction (to FY 2005-06 Base)									1686
1687			Central Travel Office Savings									1687
1688			Statewide Furlough (2-days)									1688
1689			Cell Phone/Pager Use									1689
1690			Travel Reductions		(228)					(228)		1690
1691			Procurement Administration Fee Reduction									1691
1692			Insurance Reserve Fund Savings									1692
1693			State Health Plan Savings (Chiropractic & Maintenance Medication)									1693
1694			SCEIS Implementation Savings									1694
1695			2% Agency Base Reduction - March 2009		(9,475)					(9,475)		1695
1696			Agency Base Reduction		(64,519)					(64,519)		1696
1697												1697
1698			SUBTOTAL ETHICS COMMISSION	473,743	(74,222)	-	-	-	-	(74,222)	-	1698
1699												1699
1700	S60	83	Procurement Review Panel									1700

05/04/09			OFFICE OF STATE BUDGET									
4:00 PM			SUMMARY CONTROL DOCUMENT									
			FY 2009-10 Appropriation Bill (H.3560)									
			<i>The Summary Control Document is the State Budget Office's attempt to maintain a historical record in summary form reflecting the recommendations/actions taken at each stage of the budget process. It is not intended to be construed as a binding, legal document.</i>									
				FY 2009-10		Provisos	Provisos	Provisos	Part III			
				Agency		90.20 & 90.21	90.5 & 90.13	Budget	A.R.R.A.			Other Funds
				Beginning Base	Part 1A	Nonrecurring Funding	Nonrecurring Funding	Stabilization Funding		Totals		Retained by Agency
Line												Line
1701			Hearings									1701
1702			Administration									1702
1703			Merge with Administrative Law Judge									1703
1704			2% Agency Base Reduction - March 2009		(2,218)					(2,218)		1704
1705			Agency Base Reduction		(15,016)					(15,016)		1705
1706												1706
1707			SUBTOTAL PROCUREMENT REVIEW PANEL	110,876	(17,234)	-	-	-		(17,234)		1707
1708												1708
1709												1709
1710			FY 09-10 EXCESS ENFORCED COLLECTIONS ARE TO BE APPROPRIATED AS FOLLOWS (Prov. 90.21):									1710
1711		E23	Commission on Indigent Defense - Indigent Defense Act			4,140,418						1711
1712		A01	The Senate - Reapportionment			1,000,000						1712
1713		A05	The House - Reapportionment			1,000,000						1713
1714		E23	Commission on Indigent Defense - Indigent Defense Act									1714
1715		F30	Employee Benefits - Other Post-Employee Benefits (OPEB)			3,245,659						1715
1716		X44	Aid to Subdivisions - DOR - Homestead Exemption Shortfall			38,363,923						1716
1717		H03	Commission on Higher Education - Need-Based Grants			500,000						1717
1718			Subtotal:			48,250,000						1718
1719												1719
1720			IF SUFFICIENT REVENUE HAS BEEN COLLECTED TO FULLY FUND THE ABOVE ITEMS, ANY ADDITIONAL REVENUES ARE TO BE APPROPRIATED AS FOLLOWS (Prov. 90.21):									1720
1721		R40	Department of Motor Vehicles - Transfer Reimbursements			8,000,000						1721
1722		P12	Forestry Commission			500,000						1722
1723		P20	Clemson PSA - SC Biotechnology Incubation Facility			285,000						1723
1724		H03	Commission on Higher Education - University Center of Greenville			500,000						1724
1725			Subtotal:			9,285,000						1725
1726												1726
1727			TOTAL:			57,535,000						1727
1728												1728
1729			EDUCATION IMPROVEMENT ACT									1729
1730												1730
1731			Revenue									1731
1732												1732
1733			Recurring Revenue:									1733
1734			Revenue Forecast, FY 2009-10 (BEA Forecast 2/9/09; 3/11/09)		531,794,107							1734
1735			Interest Earnings Forecast, FY 2009-10 (BEA Forecast 2/9/09; 3/11/09)		250,000							1735
1736												1736
1737			Less: FY 2008-09 Appropriation Base (After Dec. 2008 Reductions; BEA 3/11/09 Revised Est.)		554,794,107							1737
1738												1738
1739			"New" Recurring Revenue		(22,750,000)							1739
1740												1740
1741			Enhancements and Adjustments:									1741
1742			Accommodations Tax Reduced for Blue Law Exclusion (House Prov. 89.124)									1742
1743												1743
1744			Total "New" Recurring EIA Revenue		(22,750,000)							1744
1745												1745
1746			Nonrecurring Revenue:									1746
1747			Unappropriated FY 2008-09 EIA Revenue (Based upon BEA Forecast 2/9/09; 3/11/09)									1747
1748												1748
1749			Total EIA Revenue		(22,750,000)							1749
1750												1750
1751			Appropriations									1751
1752												1752
1753			High Achieving Students			26,628,246						1753
1754			Students at Risk for School Failure			136,163,204						1754
1755			Reading			6,542,052						1755
1756			Professional Development			1,036,262						1756
1757			Personal Service Classified Positions - Student Learning									1757
1758			Other Operating Expenses - Student Learning									1758
1759			Handicapped Student Services		(161,655)							1759
1760			Aid to Other Entities--Jr Scholars		(1,126)							1760
1761			Aid to Other Agencies--Jr Scholars		(5,668)							1761
1762			Tech Prep		(160,358)							1762
1763			Alloc EIA - Other Entities		(19)							1763
1764			Alloc EIA - Other Agencies		(617)							1764
1765			Modernize Vocational Equipment		(156,375)							1765
1766			P.L. 99-457 Preschool Children w/ Disabilities		(152,758)							1766
1767			Adult Education		(500,179)							1767

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				FY 2009-10		Provisos	Provisos	Part III				
				Agency		90.20 & 90.21	90.5 & 90.13	A.R.R.A.				
				Beginning Base		Nonrecurring	Nonrecurring	Budget				Other Funds
					Part 1A	Funding	Funding	Stabilization		Totals		Retained by
								Funding			Agency	Line
1836			Gifted and Talented			(27,348,436)						1836
1837			Junior Scholars			(40,360)						1837
1838			Parental Support			(3,172,756)						1838
1839			NSF Grants - Prof. Dev.			(2,270,440)						1839
1840			Alternative Schools			(9,150,057)						1840
1841			Governor's Institute Reading			(2,319,359)						1841
1842			Reduce Class Size			(26,732,893)						1842
1843												1843
1844			Total EIA Appropriations			(22,750,000)						1844
1845												1845
1846			Residual Balance			-						1846
1847												1847
1848			LOTTERY EXPENDITURE ACCOUNT									1848
1849												1849
1850			Revenue									1850
1851			Earnings FY 2009-10 (BEA Estimate 2/9/09; 3/11/09)			244,000,000						1851
1852			Interest Earnings FY 2009-10 (BEA Estimate 2/9/09; 3/11/09)			2,600,000						1852
1853			Unclaimed Prizes (BEA Estimate 2/9/09; 3/11/09)			8,400,000						1853
1854			Election Day Sales			816,300						1854
1855			Limit Retailer Commissions to 6% of Sales									1855
1856			Limit Advertising to One-Half of 1% of Sales									1856
1857												1857
1858			Total South Carolina Education Lottery Revenue			255,816,300						1858
1859												1859
1860			Appropriations									1860
1861												1861
1862			CHE - Tuition Assistance Two-Year Institutions			47,000,000						1862
1863			CHE - LIFE Scholarships			85,256,682						1863
1864			CHE - HOPE Scholarships			7,823,474						1864
1865			CHE - Palmetto Fellows Scholarships			30,277,240						1865
1866			CHE - Need-Based Grants			11,631,566						1866
1867			CHE - National Guard Tuition Repayment Program			1,700,000						1867
1868			CHE - Higher Education Excellence Enhance. Program			4,700,000						1868
1869			CHE - S.C. Alliance for Minority Participation			Funded in Part 1A						1869
1870			CHE - African American Loan Program			Funded in Part 1A						1870
1871			USC - African American Professors Program			Funded in Part 1A						1871
1872			Tuition Grants Commission - Tuition Grants			7,766,604						1872
1873			South Carolina State University			2,500,000						1873
1874			School for Deaf & Blind - Technology Replacement			200,000						1874
1875			CHE - Tech. Public 4 & 2 Year Inst.			4,668,936						1875
1876			SDE - K-5 Reading, Math, Science, & Social Studies Prog.			41,891,798						1876
1877			SDE - 6-8 Reading, Math, Science, & Social Studies Prog.			2,000,000						1877
1878			Unclaimed Prizes - SDE - K-5 Reading, Math, Science, & Social Studies Prog.			5,722,729						1878
1879			Unclaimed Prizes - CHE - Tech. Public 4 & 2 Year Inst.			2,677,271						1879
1880												1880
1881			Total South Carolina Education Lottery Appropriations			255,816,300						1881
1882												1882
1883			Residual Balance			-						1883
1884												1884

Excess Unclaimed Prizes above \$8,400,000 to be appropriated as follows:

- \$2,000,000 - Tech. System: CATT Program
- \$4,000,000 - Tech: Allied Health
- \$1,000,000 - CHE: Critical Needs Technology
- Up to \$4,653,793 - CHE: Technology - Public 4-Year Univ., 2-Year Inst., & Tech. Coll.
- LIFE, Palmetto Fellows, & HOPE for any unclaimed prize revenues in excess of the amounts appropriated above.