

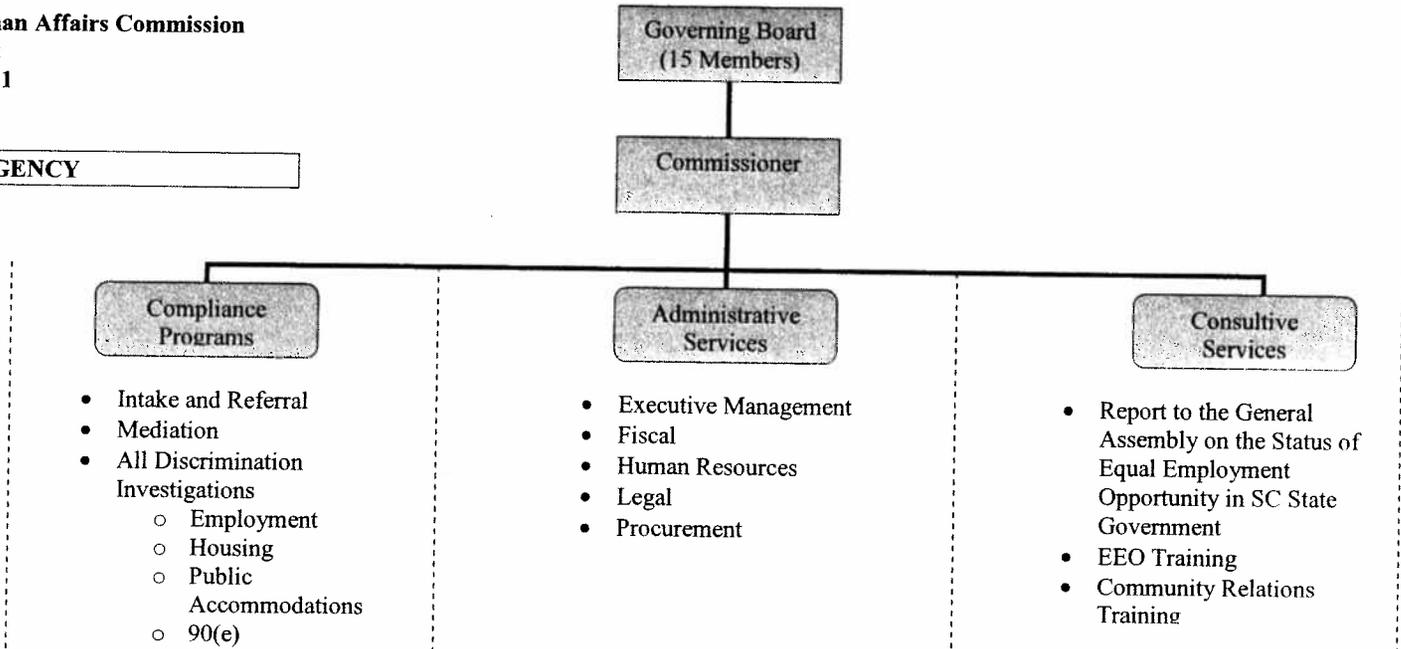
S.C. HUMAN AFFAIRS COMMISSION  
 BASE BUDGET  
 FY 2010-2011

	TOTAL AGENCY	STATE FUNDS	EARMARKED FUNDS:				FEDERAL FUNDS U.S. DEPT. OF HUD GRANT  Fair Housing Investigations
			TOTAL	U.S. EEOC (CONTRACT)  Employment Investigations	HUMAN AFFAIRS FORUM	SPEC. DEPOSITS  Copies	
INITIAL BASE BUDGET FY 2010-2011 B & C BD ALLOC. - PAY PLAN ADJUSTED TOTAL	2,634,402.00	1,733,374.00	723,500.00	682,000.00	38,000.00	3,500.00	177,528.00
Base Reductions FY 2009-2010 (16.3%) Additional Reduction During Legislative Process (15.4%)	(282,989.00) (223,897.00)	(282,989.00) (223,897.00)					
REVISED FY 2010-2011 BASE BUDGET (H.4657 as Ratified)	2,127,516.00	1,226,488.00	723,500.00	682,000.00	38,000.00	3,500.00	177,528.00
GOVERNOR'S VETOES JUNE 2010, SUSTAINED	(585,403.00)	(585,403.00)					
FY 2010-2011 BASE BUDGET REMAINING AFTER VETOES	1,542,113.00	641,085.00	723,500.00	682,000.00	38,000.00	3,500.00	177,528.00
		(37% of FY 2010- 2011 Base Remaining)		1,240 Cases			
FTE'S AUTHORIZED	47.00	34.50	9.00				3.50
FTE'S CURRENTLY FILLED W/ 70 DAY VOLUNTARY FURLOUGH	18.00	5.50	9.00				3.50
FTE'S VACANT (61%)	29.00	29.00	-				-
ESTIMATED ACTUAL REVENUE FY 2010-2011 U.S. EEOC			583,830.00	1,060 Cases			
ESTIMATED ACTUAL REVENUE FY 2011-2012 U.S. EEOC			369,600.00	672 Cases			

\* This item represents budget authorization only.

South Carolina Human Affairs Commission  
 Revised Base Budget  
 Fiscal Year 2010-2011  
 October 2010

SNAP- SHOT OF AGENCY



SOURCE OF FUNDS				TOTAL
A. State Funds	\$641,085	0	0	\$641,085
<b>B. Earmarked Funds:</b>				
U.S. EEOC Contracts	\$562,123		\$119,877	\$682,000
Human Affairs Forum			\$38,000	\$38,000
Special Deposits (Rev.-Copies)		\$3,500		\$3,500
<b>Total Earmarked Funds</b>	<b>\$562,183</b>	<b>\$3,500</b>	<b>\$157,877</b>	<b>\$723,500</b>
<b>C. Federal Funds:</b>				
US Dept of HUD	\$177,528			\$177,528
<b>TOTAL FUNDS 2010-2011</b>	<b>\$1,380,736</b>	<b>\$3,500</b>	<b>\$157,877</b>	<b>\$1,542,113</b>

**The Human Affairs Commission is currently mandated under the S.C. Code of Laws of 1976, as amended to do the following:**

Section 1-13-70(n) requires the Human Affairs Commission (Employment Discrimination) to cooperate with the United States Equal Employment Opportunity Commission to achieve the purpose of that act and with other Federal, State and local agencies and departments.

Section 1-13-110 of the South Carolina Human Affairs Law requires that State Agencies shall develop an Affirmative Action Plan to ensure equitable employment for members of minorities (race and sex) and shall present such plans to the Human Affairs Commission. The Law further requires the Human Affairs Commission to gather and analyze such information and submit to the General Assembly the status of each State Agency's Affirmative Action Plan on or before February 1 of each year.

Section 1-13-90(e) of the S.C. Human Affairs Law (Community Complaints) requires the Commission to investigate the existence or occurrence of any practice asserted to be discriminatory within the State.

Section 45-9-10 of the S.C. Human Affairs Law (Equal Enjoyment of and Privileges to Public Accommodations) asserts that all persons shall be entitled to the full and equal enjoyment of goods, services, facilities, privileges advantages and accommodations of any place of public accommodations.

Section 31-21-10 of the S.C. Human Affairs Law (SC Fair Housing Law) makes it the policy of the State to provide, with constitutional limitations, fair housing for all citizens throughout the State.