

Legend for Budget, Staffing, Warnings/Citations and Man Hours Summary

The attached excel chart includes information requested by the Subcommittee. Below are additional explanations provided by the agency which Subcommittee members may find helpful when reviewing the attached excel chart.

- The agency has put the source of the information in parenthesis after the title of each section of the graph.
- Highway Patrol Budget
 - BOBJ FM Budget v. Actual Report by FY
 - This means the agency obtained the information from the business objectives budget v. actual expenditures report in the South Carolina Enterprise Information System (SCEIS).
- Highway Patrol Employees
 - The source of this information is internally at the agency.
 - The figures for 2015-16 include troopers who are currently in training. There are currently 48 individuals in training.
- Warnings and Citations
 - The source of this information is the trooper Activity Collection Console, which is an internal records management system. The information in this system is updated each time a trooper enters information. Troopers are supposed to enter information into this system at the end of each shift. The type of information entered in the system includes number of warnings or citations issued, number of accidents/collisions worked, etc. The trooper also enters the number of hours during the shift spent issuing warning, number of hours spent issuing citations, number of hours spent working accidents, number of hours in court, etc.
- Man Hours
 - The source of this information is the trooper Activity Collection Console, which is explained above under Warnings and Citations. The information comes directly from what each individual trooper entered into the system after his/her shift.
- Collisions, Injuries and Fatalities
 - The source of this information is the trooper Activity Collection Console, which is explained above under Warnings and Citations.
 - It is important to note that Highway Patrol does not work all of the collisions in the state as those within municipalities are typically worked by the county or city police force. The numbers in this chart apply only to those worked by Highway Patrol and do not reflect the total number throughout the state.

Budget, Staffing, Warnings/Citations and Man Hours Summary

Year	2012-13	Change from 2012-13 to 2013-14	2013-14	Change from 2013-14 to 2014-15	2014-15	Change from 2014-15 to 2015-16	2015-16	Change from 2012-13 to 2015-16
Highway Patrol Budget (General Appropriations Bills per Fiscal Year)								
Total	\$67,412,382	11.54%	\$75,194,767	-2.74%	\$73,135,055	7.51%	\$78,629,573	16.64%
General Funds	\$39,921,822	6.98%	\$42,709,711	2.20%	\$43,649,999	9.52%	\$47,807,115	19.75%
*Total (BOBJ FM Budget vs. Actual Report by FY)	\$47,883,319	3.79%	\$49,696,558	-7.39%	\$46,023,710	5.73%	\$48,660,024	1.62%
Personnel Expenditures (not including employer contributions)	\$33,456,628	-0.24%	\$33,374,824	1.63%	\$33,920,218	2.48%	\$34,761,203	3.90%
Equipment Expenditures	\$5,523,539	25.36%	\$6,924,387	-45.27%	\$3,790,059	66.94%	\$6,327,022	14.55%
Operating Expenditures	\$8,903,152	5.55%	\$9,397,347	-11.53%	\$8,313,433	-8.92%	\$7,571,799	-14.95%
*Percentage of Expenditures used for enforcement	71.03%	-6.95%	66.09%	-4.78%	62.93%	-1.66%	61.89%	-12.88%
Highway Patrol Employees (SCHP Office of Promotion Policy Administration)								
Law Enforcement and Civilian	988	0.71%	995	7.54%	1070	-7.76%	987	-0.10%
Law Enforcement Only	807	1.86%	822	6.69%	877	-7.75%	809	0.25%
Warnings and Citations (Internal Records Management by Officers)								
Total	858,902	-4.07%	823,906	-5.80%	776,132	-10.52%	694,513	-19.14%
Warnings	379,248	-8.97%	345,226	-6.65%	322,270	-13.58%	278,501	-26.56%
Citations	479,654	-0.20%	478,680	-5.18%	453,862	-8.34%	416,012	-13.27%
Man Hours (Internal Records Management by Officers)								
Warnings and Citations	858,902	-4.07%	823,906	-5.80%	776,132	-10.52%	694,513	-19.14%
Patrol Hours	539,858	0.27%	541,306	-6.13%	508,144	-10.82%	453,162	-16.06%
Court Hours	32,714	-4.61%	31,207	-5.41%	29,520	-3.38%	28,523	-12.81%
Accident Investigation Hours	158,142	4.25%	164,856	6.49%	175,554	11.62%	195,953	23.91%
Administrative Hours	308,629	0.84%	311,211	2.12%	317,807	-2.93%	308,504	-0.04%
Special Duty/Training Hours	161,007	-13.23%	139,708	13.06%	157,949	16.66%	184,265	14.45%
Average Tickets/Warnings per Patrol Hour	1.59	-4.40%	1.52	0.66%	1.53	0.00%	1.53	-3.77%
Collisions, Injuries and Fatalities (Internal Records Management by Officers)								
Total Collisions (property damage only, non-fatal, and fatal)	75,358	4.88%	79,036	5.37%	83,282	13.68%	94,674	25.63%
Fatal Collisions (# of collisions)	600	-5.50%	567	13.05%	641	9.98%	705	17.50%
**Roadway Miles (VMT Public Road Miles 1990-2015 Year End -- SCDOT)								
	138,019	0.38%	138,537	14.97%	159,276	0.41%	159,923	15.87%
Licensed Drivers (SCDMV Records)								
	3,570,981	2.55%	3,661,917	2.33%	3,747,104	1.83%	3,815,681	6.85%

*The percentages provided in this row of data represent the percentage of total expenditures for personnel, equipment, and operating costs for Troops 1-10 compared against the total SCHP Budget.

**It must be noted that this data is catalogued by calendar year and reflects data from 2012, 2013, 2014, and 2015. In addition, data collected for 2015 and 2016 includes private road mileage.