

Executive Conference Room Costs Information

| DPS Construction Purchases for Conference Room | | | | | | |
|--|-----------|-----------------------|-----------------------------|--|--|-------------------|
| | Date | Vendor | Description | | | Quantity |
| | 9/3/2013 | Tucker Materials | Building Materials | | | \$1,750.00 |
| | 9/23/2013 | Sherwin Williams | Paint Supplies | | | \$400.00 |
| | 9/9/2013 | Lowes | Electrical Supplies | | | \$545.00 |
| | 9/10/2013 | Advanced Door Systems | Doors, Frames, and Hardware | | | \$442.00 |
| | | | | | | \$3,137.00 |

IT Purchases for the Conference Room

| Purchasing Document | Item | Date | Vendor | Description | Price |
|---------------------|------|------------|------------|-------------------------------------|-------------------|
| 4600376522 | 1 | 10/13/2014 | CAMCOR INC | TV - Projector - Screen - IT wiring | \$4,213.72 |

Construction Costs from Outside Vendor to Complete Conference Room

| Purchasing Document | Item | Date | Vendor | Description | Price |
|---------------------|------|------------|--------------------|--|--------------------|
| 4600381350 | 1 | 11/3/2014 | P & L CONSTRUCTION | Renovations for Conference room | \$18,974.00 |
| 4600389080 | 1 | 12/17/2014 | P & L CONSTRUCTION | Additional Carpet Tile Installation | \$1,950.00 |
| 4600401796 | 1 | 3/4/2015 | P & L CONSTRUCTION | Re-paint door, drywall, base on 4th fl | \$1,015.00 |
| | | | | | \$21,939.00 |

Employee Labor Costs

| Staff Name | Hourly Rate | Hours Worked | Salary Total | Benefit Rate | Benefit Total | Grand Total |
|----------------------|-------------|--------------|--------------|--------------|---------------|--------------------|
| Glenn Ashe | \$ 26.73 | 36 | \$ 962.28 | 35% | \$ 336.80 | \$1,299.08 |
| Chris Rust | \$ 14.65 | 51 | \$ 747.15 | 35% | \$ 261.50 | \$1,008.65 |
| Nathan Aldrich | \$ 20.14 | 27 | \$ 543.78 | 35% | \$ 190.32 | \$734.10 |
| David Squire | \$ 16.74 | 27 | \$ 451.98 | 35% | \$ 158.19 | \$610.17 |
| | | 141 | | | TOTAL | \$3,652.01 |
| TOTAL CHARGES | | | | | | \$32,941.73 |