

TRANSPORTATION INFRASTRUCTURE AND MANAGEMENT AD-HOC COMMITTEE

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By

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NEW APPROPRIATIONS FOR ROADS - HOUSE BUDGET (H.5001)

	General Fund		Other Funds	Non Recurring	Total
Motor Vehicles Sales Tax to Highway Fund	\$ -	-	\$ 65,680,000	\$ -	\$ 65,680,000
Flood Road Repair (DOT & EMD)	\$ -	-	\$ -	\$ 49,000,000	\$ 49,000,000
State Highway Fund Appropriation	\$ 15,320,000*	-	\$ -	\$ 135,000,000	\$ 150,320,000
Transfer from DMV to State Highway Fund	\$ -	-	\$ 85,000,000	\$ 15,000,000	\$ 100,000,000
Subtotal State Highway Fund	\$ 15,320,000	\$ -	\$ 150,680,000	\$ 199,000,000	\$ 365,000,000
Infrastructure Bank Transfer to CTC	\$ -	-	\$ -	\$ 50,000,000	\$ 50,000,000
Grand Total for Roads	\$ 15,320,000	\$ -	\$ 150,680,000	\$ 249,000,000	\$ 415,000,000

**Recurring funds appropriated as nonrecurring*

H.3579

(AS PASSED BY THE SENATE)

Section 57-1-100. (A) The General Assembly, in the annual general appropriations act, shall appropriate out of the estimated revenue of the general fund for the fiscal year for which the appropriations are made, \$400 million to the State Highway Fund.



DISCLAIMER

House Rule 1.5

The Speaker shall decide all points of order,

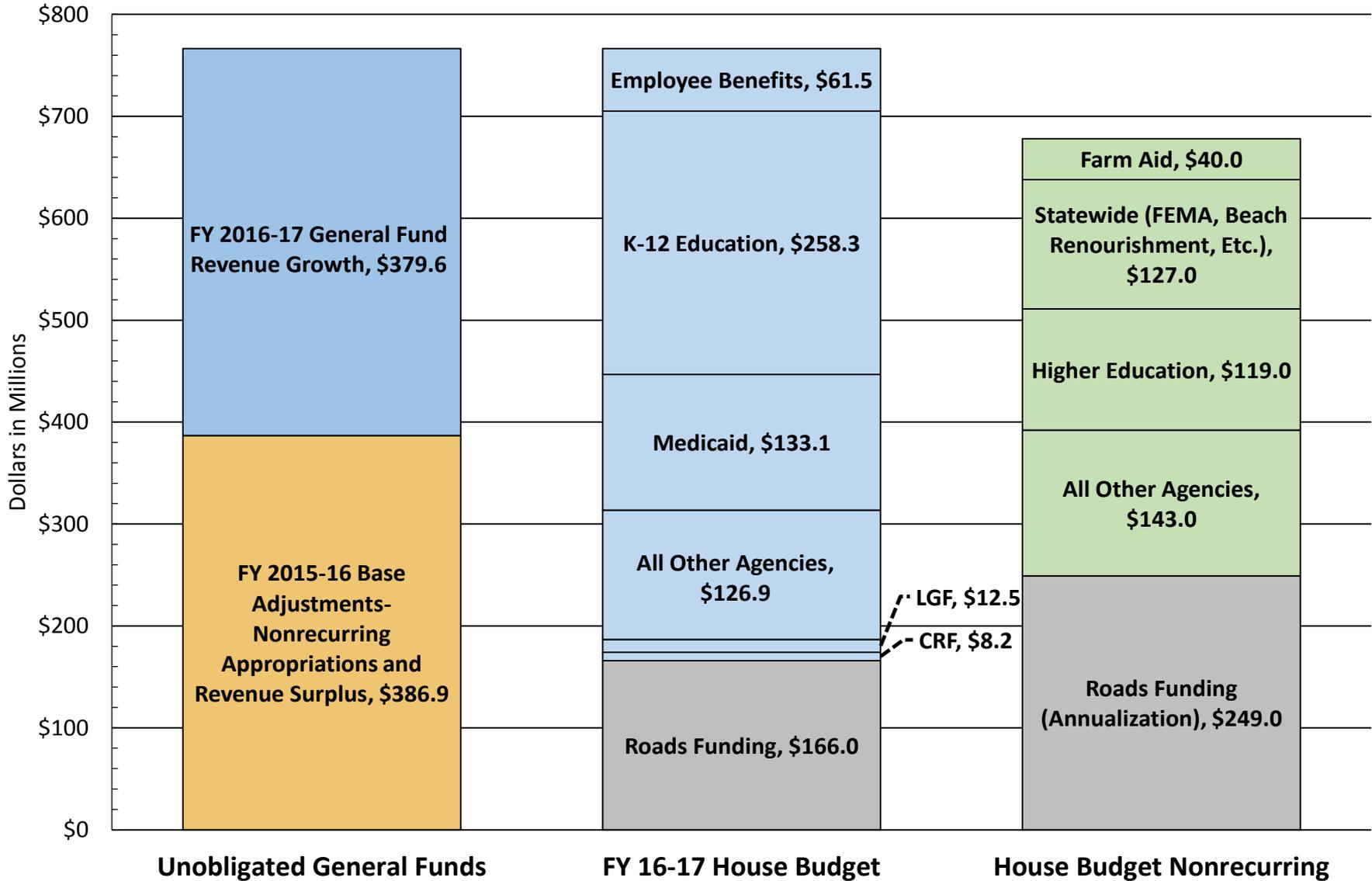


RE-CHARACTERIZATION OF H.5001 (HOUSE) TO MATCH H.3579 (SENATE) LANGUAGE

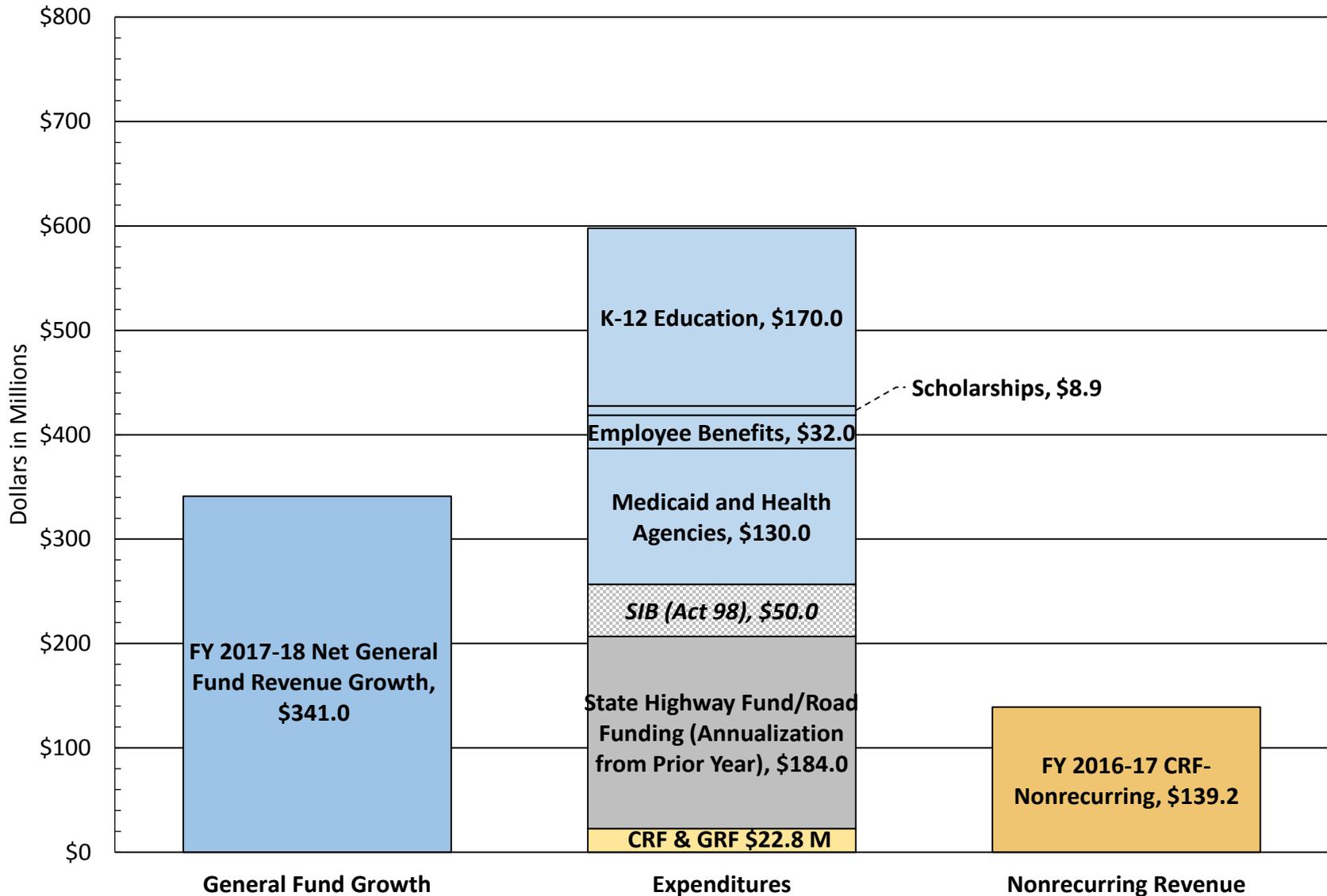
	Potential General Fund	Other Funds/ Nonrecurring
Part I-A		
<i>Section 84 II.B. Permanent Improvement SIB Equivalent (Act 98, 2013)</i>	\$50,000,000	
Section 84 VII. State Highway Fund (Recurring)	\$15,320,000	
Part I-B		
Proviso 118.14 (Motor Vehicle Sales Tax Revenue)	\$65,680,000	
Proviso 118.16 (Nonrecurring Revenue)		
(B)(2) State Highway Fund		\$135,000,000
(B)(3) Flood Road Repair		\$37,300,000
(B)(4) EMD FEMA Match (Reimburse DOT)		\$11,700,000
Proviso 82.11 (DMV Transfer)	\$85,000,000	\$15,000,000
Proviso 117.135 (County Transportation Road Supplement)		\$50,000,000



FY 2016-17 AVAILABLE GENERAL FUND REVENUE AND RE-CHARACTERIZED HOUSE APPROPRIATIONS (\$415M FOR ROADS)



FY 2017-18 GENERAL FUND LONG RANGE FORECAST



Note: General Fund revenue growth net of Trust Fund and legislative adjustments. Assumes FY 16 & FY 17 forecasts have no surplus or deficit.

ANNUAL GENERAL FUND REVENUE GROWTH

