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JOBS-ECONOMIC DEVELOPMENT AUTHORITY

---- 2008-2009 ---- ------------------- 2009-2010 ------------------

APPROPRIATED WAYS & MEANS BILL HOUSE BILL

TOTAL STATE TOTAL STATE TOTAL STATE

FUNDS FUNDS FUNDS FUNDS FUNDS FUNDS

(1) (2) (3) (4) (5) (6)

1 I. ADMINISTRATION

2 PERSONAL SERVICE

3 EXECUTIVE DIRECTOR 125,000 125,000 125,000

4 (1.00) (1.00) (1.00)

5 OTHER PERSONAL SERVICES 51,000 51,000 51,000

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6 TOTAL PERSONAL SERVICE 176,000 176,000 176,000

7 (1.00) (1.00) (1.00)

8 OTHER OPERATING EXPENSES 147,000 147,000 147,000

9 ================================================================================================

10 TOTAL ADMINISTRATION 323,000 323,000 323,000

11 (1.00) (1.00) (1.00)

12 ================================================================================================

13 II. EMPLOYEE BENEFITS

14 C. STATE EMPLOYER CONTRIBUTIONS

15 EMPLOYER CONTRIBUTIONS 46,500 50,500 50,500

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16 TOTAL FRINGE BENEFITS 46,500 50,500 50,500

17 ================================================================================================

18 TOTAL EMPLOYEE BENEFITS 46,500 50,500 50,500

19 ================================================================================================

20 JOBS-ECONOMIC DEVELOPMENT

21 AUTHORITY

22

23 TOTAL FUNDS AVAILABLE 369,500 373,500 373,500

24 TOTAL AUTHORIZED FTE POSITIONS (1.00) (1.00) (1.00)

25 ================================================================================================