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RECAPITULATION

------ 2008-2009 ------ ------------------------- 2009-2010 ---------------------------------

APPROPRIATED WAYS & MEANS BILL HOUSE BILL

TOTAL STATE TOTAL STATE TOTAL STATE

FUNDS FUNDS FUNDS FUNDS FUNDS FUNDS

SEC. NO. (1) (2) (3) (4) (5) (6)

1. DEPARTMENT OF EDUCATION 3,690,721,608 3,788,913,096 3,788,913,096

2,353,453,453 2,095,713,887 2,095,713,887

2. LOTTERY EXPENDITURE ACCOUNT 260,722,729 255,000,000 255,000,000

3. WIL LOU GRAY OPPORTUNITY SC 5,494,440 4,911,060 4,911,060

3,477,824 3,232,444 3,232,444

4. SCHOOL FOR THE DEAF AND THE 29,586,894 28,576,849 28,576,849

13,793,309 12,794,424 12,794,424

5. JOHN DE LA HOWE SCHOOL 4,992,164 4,875,504 5,145,504

3,942,491 3,663,719 3,933,719

6. COMMISSION ON HIGHER EDUCAT 126,610,432 123,186,084 123,186,084

109,167,421 108,185,129 108,185,129

7. HIGHER EDUCATION TUITION GR 27,463,422 28,192,376 28,192,376

22,105,508 22,081,944 22,081,944

8. THE CITADEL 124,097,510 129,355,671 129,355,671

13,547,453 12,599,131 12,599,131

9. CLEMSON UNIVERSITY (EDUCATI 568,611,740 606,746,561 606,746,561

94,391,443 87,784,042 87,784,042

10. UNIVERSITY OF CHARLESTON 193,219,246 210,087,779 210,087,779

28,587,379 26,586,262 26,586,262

11. COASTAL CAROLINA UNIVERSITY 131,460,774 138,642,733 138,642,733

13,907,440 12,933,919 12,933,919

12. FRANCIS MARION UNIVERSITY 51,399,525 56,018,461 56,018,461

16,107,563 14,980,034 14,980,034

13. LANDER UNIVERSITY 34,732,381 40,442,264 40,442,264

9,117,938 8,479,682 8,479,682

14. SOUTH CAROLINA STATE UNIVER 114,925,981 160,233,258 160,233,258

19,821,304 18,433,813 18,433,813

15A. UNIV OF SOUTH CAROLINA 865,192,052 934,090,805 934,090,805

153,659,973 142,903,775 142,903,775

15B. U S C - AIKEN CAMPUS 53,099,668 55,673,390 55,673,390

9,341,450 8,687,548 8,687,548

15C. U S C - UPSTATE 75,228,725 82,320,840 82,320,840

12,165,327 11,313,754 11,313,754

15D. U S C - BEAUFORT CAMPUS 19,227,634 22,018,537 22,018,537

2,207,607 2,053,075 2,053,075

15E. U S C - LANCASTER CAMPUS 14,572,406 16,224,173 16,224,173

2,325,591 2,162,800 2,162,800

15F. U S C - SALKEHATCHIE CAMPUS 10,313,199 11,336,778 11,336,778

1,984,915 1,845,971 1,845,971

15G. U S C - SUMTER CAMPUS 13,010,870 14,541,225 14,541,225

3,684,454 3,426,542 3,426,542

15H. U S C - UNION CAMPUS 3,941,536 4,338,583 4,338,583

897,851 835,001 835,001

16. WINTHROP UNIVERSITY 125,978,096 133,548,158 133,548,158

19,573,096 18,202,979 18,202,979

17A. MEDICAL UNIVERSITY OF SOUTH 570,105,239 608,743,367 608,743,367

81,287,610 75,597,477 75,597,477

17B. AREA HEALTH EDUCATION CONSO 17,882,090 19,175,412 19,175,412

14,059,102 13,074,965 13,074,965

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RECAPITULATION

------ 2008-2009 ------ ------------------------- 2009-2010 ---------------------------------

APPROPRIATED WAYS & MEANS BILL HOUSE BILL

TOTAL STATE TOTAL STATE TOTAL STATE

FUNDS FUNDS FUNDS FUNDS FUNDS FUNDS

SEC. NO. (1) (2) (3) (4) (5) (6)

18. TECHNICAL & COMPREHENSIVE E 572,383,829 576,311,085 576,311,085

147,186,192 136,883,159 136,883,159

19. EDUCATIONAL TELEVISION COMM 21,776,313 20,877,585 20,877,585

14,201,313 13,175,581 13,175,581

20. VOCATIONAL REHABILITATION 123,587,583 123,485,382 123,485,382

12,369,964 11,368,221 11,368,221

21. DEPT OF HEALTH AND HUMAN S 5,539,707,835 5,738,516,006 5,738,516,006

873,224,007 812,004,956 812,004,956

22. DEPT OF HEALTH AND ENVIRONM 563,283,929 562,411,936 562,411,936

123,892,194 114,350,952 114,350,952

23. DEPT OF MENTAL HEALTH 393,331,038 373,982,154 373,982,154

195,753,638 181,947,712 181,947,712

24. DEPT OF DISABILITIES AND SP 572,389,604 535,512,277 535,512,277

170,371,126 158,426,574 158,426,574

25. DEPT OF ALCOHOL & OTHER DRU 37,481,910 36,648,987 36,648,987

9,883,678 9,191,821 9,191,821

26. DEPARTMENT OF SOCIAL SERVI 1,310,900,877 1,497,045,853 1,497,045,853

120,314,145 111,629,867 111,629,867

27. COMMISSION FOR THE BLIND 12,903,566 10,399,321 10,399,321

3,398,300 3,152,321 3,152,321

28. DEPARTMENT OF ARCHIVES AND 6,733,932 6,179,153 6,179,153

3,546,086 3,290,656 3,290,656

29. STATE LIBRARY 14,589,260 13,645,211 13,645,211

11,996,402 11,152,353 11,152,353

30. ARTS COMMISSION 4,395,681 4,411,429 4,411,429

3,084,161 2,857,945 2,857,945

31. STATE MUSEUM COMMISSION 5,274,066 5,095,832 5,095,832

3,744,066 3,477,332 3,477,332

32. HOUSING FINANCE AND DEVELOP 145,828,985 183,408,413 183,408,413

33. FORESTRY COMMISSION 30,225,774 28,040,152 28,040,152

15,399,131 14,276,803 14,276,803

34. DEPARTMENT OF AGRICULTURE 12,991,493 16,069,804 16,069,804

5,387,496 4,677,439 4,677,439

35. CLEMSON UNIV (PUBLIC SERVIC 70,511,683 72,747,116 72,747,116

44,631,468 41,260,584 41,260,584

36. SCSU (PUBLIC SERVICE ACTIVI 7,003,922 5,756,678 5,756,678

3,319,908 2,399,767 2,399,767

37. DEPT OF NATURAL RESOURCES 93,099,756 99,531,699 99,531,699

22,080,820 20,471,444 20,471,444

38. SEA GRANT CONSORTIUM 6,993,621 6,554,808 6,554,808

541,121 452,308 452,308

39. DEPT OF PARKS, RECREATION & 65,183,663 68,401,828 68,401,828

30,250,011 28,044,214 28,044,214

40. DEPARTMENT OF COMMERCE 161,544,698 170,537,692 170,537,692

12,370,505 10,399,692 10,399,692

41. JOBS-ECONOMIC DEVELOPMENT A 369,500 373,500 373,500

42. PATRIOTS POINT DEVELOPMENT 7,498,300 8,344,637 8,344,637

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RECAPITULATION

------ 2008-2009 ------ ------------------------- 2009-2010 ---------------------------------

APPROPRIATED WAYS & MEANS BILL HOUSE BILL

TOTAL STATE TOTAL STATE TOTAL STATE

FUNDS FUNDS FUNDS FUNDS FUNDS FUNDS

SEC. NO. (1) (2) (3) (4) (5) (6)

43. S. C. CONSERVATION BANK 21,250,000 10,508,471 10,508,471

44. JUDICIAL DEPARTMENT 54,652,073 60,607,031 60,607,031

31,529,588 29,033,447 29,033,447

45. ATTORNEY GENERAL'S OFFICE 16,732,523 14,663,437 14,663,437

6,749,117 6,247,031 6,247,031

46. PROSECUTION COORDINATION CO 19,293,916 15,628,007 15,628,007

13,125,469 8,886,396 8,886,396

47. COMMISSION ON INDIGENT DEFE 20,740,613 23,542,813 23,542,813

7,564,961 10,367,161 10,367,161

48. GOVERNOR'S OFF-STATE LAW EN 77,124,677 69,115,186 69,115,186

31,641,711 29,368,979 29,368,979

49. DEPARTMENT OF PUBLIC SAFETY 150,303,638 142,990,108 142,990,108

77,397,514 69,223,421 69,223,421

50. LAW ENFORCEMENT TRAINING CO 10,961,742 15,306,182 15,306,182

744,818 680,182 680,182

51. DEPARTMENT OF CORRECTIONS 402,474,495 419,352,390 419,352,390

326,533,178 345,870,939 345,870,939

52. DEPT OF PROBATION, PAROLE & 50,067,325 45,727,178 45,727,178

21,182,307 18,045,527 18,045,527

53. DEPARTMENT OF JUVENILE JUST 121,045,155 117,086,527 117,086,527

91,538,439 85,081,286 85,081,286

54. HUMAN AFFAIRS COMMISSION 2,802,909 2,666,898 2,666,898

1,901,881 1,765,870 1,765,870

55. STATE COMMISSION FOR MINORI 904,500 830,703 830,703

573,500 499,703 499,703

56. PUBLIC SERVICE COMMISSION 4,229,308 4,229,308 4,229,308

57. OFFICE OF REGULATORY STAFF 11,013,662 11,484,759 11,484,759

58. WORKERS' COMPENSATION COMMI 5,023,324 4,991,935 4,991,935

3,123,324 2,891,935 2,891,935

59. STATE ACCIDENT FUND 6,709,521 6,699,521 6,699,521

60. PATIENTS' COMPENSATION FUND 1,014,378 1,014,378 1,014,378

61. SECOND INJURY FUND 1,730,402 1,730,402 1,730,402

62. DEPARTMENT OF INSURANCE 13,234,149 12,424,484 12,424,484

4,323,634 2,684,719 2,684,719

63. BOARD OF FINANCIAL INSTITUT 3,439,705 3,496,478 3,496,478

64. DEPARTMENT OF CONSUMER AFFA 3,786,287 3,564,519 3,564,519

1,970,787 1,654,269 1,654,269

65. DEPT OF LABOR, LICENSING AN 34,299,577 36,243,144 36,243,144

2,300,787 1,468,555 1,468,555

66. DEPARTMENT OF MOTOR VEHICLE 90,506,242 90,306,420 90,306,420

67. EMPLOYMENT SECURITY COMMISS 91,617,147 101,265,689 101,265,689

716,118 130,724 130,724

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RECAPITULATION

------ 2008-2009 ------ ------------------------- 2009-2010 ---------------------------------

APPROPRIATED WAYS & MEANS BILL HOUSE BILL

TOTAL STATE TOTAL STATE TOTAL STATE

FUNDS FUNDS FUNDS FUNDS FUNDS FUNDS

SEC. NO. (1) (2) (3) (4) (5) (6)

68A. DEPARTMENT OF TRANSPORTATI 1,051,253,639 1,046,131,411 1,046,131,411

154,629 100,990 100,990

68B. INFRASTRUCTURE BANK BOARD 20,390,500 50,334,450 50,334,450

68C. COUNTY TRANSPORTATION FUNDS 86,000,000 105,000,000 105,000,000

70A. LEG. DEPT-THE SENATE 10,554,650 9,739,452 9,739,452

10,554,650 9,739,452 9,739,452

70B. LEG. DEPT-HOUSE OF REPRESEN 11,559,639 10,581,195 10,581,195

11,559,639 10,581,195 10,581,195

70C. LEG. DEPT-CODIFICATION OF L 2,983,716 2,748,869 2,748,869

2,633,716 2,448,869 2,448,869

70D. LEG. DEPT-LEG PRINTING, INF 3,448,054 3,203,749 3,203,749

3,448,054 3,203,749 3,203,749

70E. LEG. DEPT-LEG AUDIT COUNCIL 1,188,676 1,051,453 1,051,453

1,188,676 1,051,453 1,051,453

70F. EDUCATION OVERSIGHT COMMITT 1,966,688 1,596,654 1,596,654

71. ADMINISTRATIVE LAW COURT 2,657,541 2,584,584 2,584,584

1,968,313 1,745,356 1,745,356

72A. GOVERNOR'S OFF-EXECUTIVE CO 2,427,217 1,325,090 2,254,704

2,427,217 1,325,090 2,254,704

72B. GOVERNOR'S OFF-EXECUTIVE PO 70,107,599 72,384,604 72,384,604

9,302,184 8,620,164 8,620,164

72C. GOVERNOR'S OFF-MANSION AND 605,793 699,800 699,800

585,793 424,800 424,800

73. LIEUTENANT GOVERNOR'S OFFIC 35,532,291 32,311,794 32,311,794

4,203,528 3,900,264 3,900,264

74. SECRETARY OF STATE 2,288,963 2,493,471 2,493,471

960,705 892,406 892,406

75. COMPTROLLER GENERAL'S OFFIC 3,914,332 3,680,642 3,680,642

3,334,332 3,100,642 3,100,642

76. STATE TREASURER'S OFFICE 10,814,944 9,872,261 9,872,261

2,591,953 2,405,798 2,405,798

77. RETIREMENT SYSTEM INVESTMEN 4,774,949 4,774,949 4,774,949

78. ADJUTANT GENERAL'S OFFICE 50,502,444 62,357,867 62,357,867

7,023,492 5,071,232 5,071,232

79. ELECTION COMMISSION 5,192,746 1,980,632 1,980,632

1,627,046 1,539,932 1,539,932

80A. BUDGET AND CONTROL BOARD 228,827,752 224,695,805 224,695,805

31,349,144 27,059,403 27,059,403

80B. B & C-AUDITOR'S OFFICE 3,841,710 3,507,954 3,507,954

3,261,710 2,912,954 2,912,954

80C. B & C-EMPLOYEE BENEFITS 13,423,124 12,166,875 12,166,875

12,479,124 11,889,235 11,889,235

80D. CAPITAL RESERVE FUND 127,847,888 127,847,888

127,847,888 127,847,888

81. DEPARTMENT OF REVENUE 53,250,976 50,534,055 50,534,055

36,971,883 34,254,962 34,254,962

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RECAPITULATION

------ 2008-2009 ------ ------------------------- 2009-2010 ---------------------------------

APPROPRIATED WAYS & MEANS BILL HOUSE BILL

TOTAL STATE TOTAL STATE TOTAL STATE

FUNDS FUNDS FUNDS FUNDS FUNDS FUNDS

SEC. NO. (1) (2) (3) (4) (5) (6)

82. STATE ETHICS COMMISSION 734,913 648,915 648,915

509,401 372,824 372,824

83. PROCUREMENT REVIEW PANEL 122,221 113,876 113,876

119,221 110,876 110,876

84. DEBT SERVICE 219,082,840 190,480,976 190,480,976

219,082,840 190,480,976 190,480,976

85. AID TO SUBDIVISIONS - COMPT 2,819,133 2,621,794 2,621,794

2,819,133 2,621,794 2,621,794

86. AID TO SUBDIVISIONS - STATE 292,010,968 169,534,456 241,979,467

292,010,968 169,534,456 241,979,467

86A. AID TO SUBDIVISIONS - DEPAR 99,458,034 99,458,034

99,458,034 99,458,034

GRAND TOTAL 20,319,816,465 21,163,421,025 21,237,065,650

STATE OF SOUTH CAROLINA 6,114,637,718 5,739,058,956 5,812,703,581

SOURCE OF FUNDS

APPROP GENERAL FUNDS 6,114,637,718 5,739,058,956 5,812,703,581

FEDERAL FUNDS 7,094,258,829 8,249,483,165 8,249,483,165

OTHER FUNDS 7,110,919,918 7,174,878,904 7,174,878,904

GRAND TOTAL 20,319,816,465 21,163,421,025 21,237,065,650