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UNIV OF SOUTH CAROLINA

---- 2009-2010 ---- ------------------------------ 2010-2011 -----------------------------

APPROPRIATED HOUSE BILL SENATE BILL CONFERENCE

TOTAL STATE TOTAL STATE TOTAL STATE TOTAL STATE

FUNDS FUNDS FUNDS FUNDS FUNDS FUNDS FUNDS FUNDS

(1) (2) (3) (4) (5) (6) (7) (8)

1 I. UNIVERSITY OF SOUTH CAROLINA

2 A. USC - NON-MEDICINE:

3 UNRESTRICTED E & G

4 PERSONAL SERVICE

5 PRESIDENT 265,000 265,000 265,000 265,000 265,000 265,000 265,000 265,000

6 (1.00) (1.00) (1.00) (1.00) (1.00) (1.00) (1.00) (1.00)

7 CLASSIFIED POSITIONS 82,436,988 30,000,000 78,935,942 20,000,000 78,935,942 20,000,000 78,935,942 20,000,000

8 (2198.22) (1540.57) (2198.22) (1540.57) (2198.22) (1540.57) (2198.22) (1540.57)

9 UNCLASSIFIED POSITIONS 143,879,550 65,220,914 139,257,644 51,000,000 139,257,644 51,000,000 139,257,644 51,000,000

10 (1243.64) (908.81) (1243.64) (908.81) (1243.64) (908.81) (1243.64) (908.81)

11 OTHER PERSONAL SERVICES 33,261,588 31,769,022 31,769,022 31,769,022

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12 TOTAL PERSONAL SERVICE 259,843,126 95,485,914 250,227,608 71,265,000 250,227,608 71,265,000 250,227,608 71,265,000

13 (3442.86) (2450.38) (3442.86) (2450.38) (3442.86) (2450.38) (3442.86) (2450.38)

14 OTHER OPERATING EXPENSES 175,836,957 187,741,008 187,741,008 187,741,008

15 SPECIAL ITEMS

16 LAW LIBRARY 344,074 344,074 344,074 344,074 344,074 344,074 344,074 344,074

17 AFRICAN AMERICAN PROFESSORS

18 PROGRAM 178,805 178,805 178,805 178,805 178,805 178,805 178,805 178,805

19 CONGAREE INITIATIVE 287,880 287,880 216,054 216,054 216,054 216,054 216,054 216,054

20 NANO TECHNOLOGY RESEARCH 744,267 744,267 558,573 558,573 558,573 558,573 558,573 558,573

21 HYDROGEN RESEARCH 744,267 744,267 558,573 558,573 558,573 558,573 558,573 558,573

22 PALMETTO POISON CENTER 186,066 186,066 176,763 176,763 176,763 176,763 176,763 176,763

23 TECHNOLOGY INCUBATOR 148,853 148,853 111,714 111,714 111,714 111,714 111,714 111,714

24 SMALL BUSINESS DEVELOPMENT

25 CENTER 697,031 697,031 523,121 523,121 523,121 523,121 523,121 523,121

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26 TOTAL SPECIAL ITEMS 3,331,243 3,331,243 2,667,677 2,667,677 2,667,677 2,667,677 2,667,677 2,667,677

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27 TOTAL USC - NON-MED:

28 UNRESTRICTED 439,011,326 98,817,157 440,636,293 73,932,677 440,636,293 73,932,677 440,636,293 73,932,677

29 (3442.86) (2450.38) (3442.86) (2450.38) (3442.86) (2450.38) (3442.86) (2450.38)

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31 B. USC - NON-MEDICINE:

32 RESTRICTED E & G

33 PERSONAL SERVICE

34 CLASSIFIED POSITIONS 4,663,080 4,232,468 4,232,468 4,232,468

35 (137.84) (137.84) (137.84) (137.84)

36 UNCLASSIFIED POSITIONS 32,890,652 30,909,159 30,909,159 30,909,159

37 (207.57) (207.57) (207.57) (207.57)

38 OTHER PERSONAL SERVICES 19,410,436 18,951,629 18,951,629 18,951,629

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39 TOTAL PERSONAL SERVICE 56,964,168 54,093,256 54,093,256 54,093,256

40 (345.41) (345.41) (345.41) (345.41)

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APPROPRIATED HOUSE BILL SENATE BILL CONFERENCE

TOTAL STATE TOTAL STATE TOTAL STATE TOTAL STATE

FUNDS FUNDS FUNDS FUNDS FUNDS FUNDS FUNDS FUNDS

(1) (2) (3) (4) (5) (6) (7) (8)

1 OTHER OPERATING EXPENSES 150,087,470 156,491,631 156,491,631 156,491,631

2 SPECIAL ITEMS

3 EIA-SCHOOL IMPROVEMENT

4 COUNCIL PROJECT 149,768 149,768 149,768 149,768

5 GEOGRAPHIC ALLIANCE 183,375 183,375 183,375 183,375

6 EIA - WRITING IMPROVEMENT

7 NETWORK 215,013 215,013 215,013 215,013

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8 TOTAL SPECIAL ITEMS 548,156 548,156 548,156 548,156

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9 TOTAL USC - NON-MED: RESTRICTED 207,599,794 211,133,043 211,133,043 211,133,043

10 (345.41) (345.41) (345.41) (345.41)

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12 C. USC - NON-MEDICINE:

13 AUXILIARY

14 PERSONAL SERVICE

15 CLASSIFIED POSITIONS 11,316,984 11,954,919 11,954,919 11,954,919

16 (213.08) (213.08) (213.08) (213.08)

17 UNCLASSIFIED POSITIONS 10,832,675 11,979,054 11,979,054 11,979,054

18 (106.00) (106.00) (106.00) (106.00)

19 OTHER PERSONAL SERVICES 6,596,250 6,617,382 6,617,382 6,617,382

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20 TOTAL PERSONAL SERVICE 28,745,909 30,551,355 30,551,355 30,551,355

21 (319.08) (319.08) (319.08) (319.08)

22 OTHER OPERATING EXPENSES 65,243,509 72,353,755 72,353,755 72,353,755

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23 TOTAL USC - NON-MED: AUXILIARY 93,989,418 102,905,110 102,905,110 102,905,110

24 (319.08) (319.08) (319.08) (319.08)

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26 TOTAL USC - NON-MEDICINE 740,600,538 98,817,157 754,674,446 73,932,677 754,674,446 73,932,677 754,674,446 73,932,677

27 (4107.35) (2450.38) (4107.35) (2450.38) (4107.35) (2450.38) (4107.35) (2450.38)

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29 II. USC - MEDICINE

30 A. USC - MEDICINE: UNRESTRICTED

31 PERSONAL SERVICE

32 CLASSIFIED POSITIONS 7,075,415 1,600,000 6,108,658 1,270,000 6,108,658 1,270,000 6,108,658 1,270,000

33 (220.55) (86.70) (220.55) (86.70) (220.55) (86.70) (220.55) (86.70)

34 UNCLASSIFIED POSITIONS 15,785,282 11,950,000 11,290,454 9,600,000 11,290,454 9,600,000 11,290,454 9,600,000

35 (182.13) (127.30) (182.13) (127.30) (182.13) (127.30) (182.13) (127.30)

36 OTHER PERSONAL SERVICES 1,165,224 935,841 935,841 935,841

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37 TOTAL PERSONAL SERVICE 24,025,921 13,550,000 18,334,953 10,870,000 18,334,953 10,870,000 18,334,953 10,870,000

38 (402.68) (214.00) (402.68) (214.00) (402.68) (214.00) (402.68) (214.00)

39 OTHER OPERATING EXPENSES 10,275,677 61,679 13,224,966 13,224,966 13,224,966

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APPROPRIATED HOUSE BILL SENATE BILL CONFERENCE

TOTAL STATE TOTAL STATE TOTAL STATE TOTAL STATE

FUNDS FUNDS FUNDS FUNDS FUNDS FUNDS FUNDS FUNDS

(1) (2) (3) (4) (5) (6) (7) (8)

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1 TOTAL USC - MEDICINE:

2 UNRESTRICTED 34,301,598 13,611,679 31,559,919 10,870,000 31,559,919 10,870,000 31,559,919 10,870,000

3 (402.68) (214.00) (402.68) (214.00) (402.68) (214.00) (402.68) (214.00)

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5 B. USC - MEDICINE: RESTRICTED

6 PERSONAL SERVICE

7 CLASSIFIED POSITIONS 3,037,881 2,725,469 2,725,469 2,725,469

8 (201.58) (201.58) (201.58) (201.58)

9 UNCLASSIFIED POSITIONS 15,044,741 14,797,209 14,797,209 14,797,209

10 (139.84) (139.84) (139.84) (139.84)

11 OTHER PERSONAL SERVICES 1,195,255 1,211,497 1,211,497 1,211,497

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12 TOTAL PERSONAL SERVICE 19,277,877 18,734,175 18,734,175 18,734,175

13 (341.42) (341.42) (341.42) (341.42)

14 OTHER OPERATING EXPENSES 12,335,541 15,714,840 15,714,840 15,714,840

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15 TOTAL USC - MEDICINE:RESTRICTED 31,613,418 34,449,015 34,449,015 34,449,015

16 (341.42) (341.42) (341.42) (341.42)

17 ================================================================================================

18 TOTAL USC - MEDICINE 65,915,016 13,611,679 66,008,934 10,870,000 66,008,934 10,870,000 66,008,934 10,870,000

19 (744.10) (214.00) (744.10) (214.00) (744.10) (214.00) (744.10) (214.00)

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21 III. EMPLOYEE BENEFITS

22 C. STATE EMPLOYER

23 CONTRIBUTIONS

24 EMPLOYER CONTRIBUTIONS 91,237,092 22,856,221 97,571,525 16,728,758 97,571,525 16,728,758 97,571,525 16,728,758

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25 TOTAL FRINGE BENEFITS 91,237,092 22,856,221 97,571,525 16,728,758 97,571,525 16,728,758 97,571,525 16,728,758

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27 TOTAL EMPLOYEE BENEFITS 91,237,092 22,856,221 97,571,525 16,728,758 97,571,525 16,728,758 97,571,525 16,728,758

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29 IV. NONRECURRING APPROPRIATIONS

30 ARRA STABILIZATION 23,945,887

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31 TOTAL NON-RECURRING APPRO. 23,945,887

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33 TOTAL NON-RECURRING 23,945,887

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36 TOTAL RECURRING BASE 897,752,646 135,285,057 918,254,905 101,531,435 918,254,905 101,531,435 918,254,905 101,531,435

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APPROPRIATED HOUSE BILL SENATE BILL CONFERENCE

TOTAL STATE TOTAL STATE TOTAL STATE TOTAL STATE

FUNDS FUNDS FUNDS FUNDS FUNDS FUNDS FUNDS FUNDS

(1) (2) (3) (4) (5) (6) (7) (8)

1 TOTAL FUNDS AVAILABLE 921,698,533 135,285,057 918,254,905 101,531,435 918,254,905 101,531,435 918,254,905 101,531,435

2 TOTAL AUTHORIZED FTE POSITIONS (4851.45) (2664.38) (4851.45) (2664.38) (4851.45) (2664.38) (4851.45) (2664.38)

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