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S. C. CONSERVATION BANK

---- 2009-2010 ---- ------------------- 2010-2011 ------------------

APPROPRIATED WAYS & MEANS BILL HOUSE BILL

TOTAL STATE TOTAL STATE TOTAL STATE

FUNDS FUNDS FUNDS FUNDS FUNDS FUNDS

(1) (2) (3) (4) (5) (6)

1 I. ADMINISTRATION

2 PERSONAL SERVICE

3 CLASSIFIED POSITIONS 131,909

4 (2.00) (2.00) (2.00)

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5 TOTAL PERSONAL SERVICE 131,909

6 (2.00) (2.00) (2.00)

7 OTHER OPERATING EXPENSES 42,314

8 SPECIAL ITEMS:

9 CONSERV.BANK TRUST 2,107,000

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10 TOTAL SPECIAL ITEMS 2,107,000

11 ================================================================================================

12 TOTAL ADMINISTRATION 2,281,223

13 (2.00) (2.00) (2.00)

14 ================================================================================================

15 II. EMPLOYEE BENEFITS

16 C. STATE EMPLOYER CONTRIBUTIONS

17 EMPLOYER CONTRIBUTIONS 32,827

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18 TOTAL FRINGE BENEFITS 32,827

19 ================================================================================================

20 TOTAL EMPLOYEE BENEFITS 32,827

21 ================================================================================================

22 S. C. CONSERVATION BANK

23

24 TOTAL FUNDS AVAILABLE 2,314,050

25 TOTAL AUTHORIZED FTE POSITIONS (2.00) (2.00) (2.00)

26 ================================================================================================