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INFRASTRUCTURE BANK BOARD

---- 2009-2010 ---- ------------------- 2010-2011 ------------------

APPROPRIATED WAYS & MEANS BILL HOUSE BILL

TOTAL STATE TOTAL STATE TOTAL STATE

FUNDS FUNDS FUNDS FUNDS FUNDS FUNDS

(1) (2) (3) (4) (5) (6)

1 I. ADMINISTRATION

2 OTHER OPERATING EXPENSES 292,150 256,650 256,650

3 DEBT SERVICE 42,300 50,000 50,000

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4 TOTAL DEBT SERVICE 42,300 50,000 50,000

5 TRANSPORTATION INFRASTRUCTURE 50,000,000 80,000,000 80,000,000

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6 TOTAL SPECIAL ITEMS 50,000,000 80,000,000 80,000,000

7 ================================================================================================

8 TOTAL ADMINISTRATION 50,334,450 80,306,650 80,306,650

9 ================================================================================================

10 INFRASTRUCTURE BANK BOARD

11

12 TOTAL FUNDS AVAILABLE 50,334,450 80,306,650 80,306,650

13 ================================================================================================