SECTION 88

ESTIMATE OF GENERAL, SCHOOL, TRANSPORTATION,

EDUCATION IMPROVEMENT ACT AND EDUCATION LOTTERY REVENUES

FISCAL YEAR 2011-2012

 House of Conference

 Representatives Senate Committee

 Estimate Estimate Estimate

 FY 2011-2012 FY 2011-2012 FY 2011-2012

 June 2, 2011 May 24, 2011 June 21, 2011

 REGULAR SOURCES:

 Retail Sales Tax 2,250,595,976 2,250,803,376 2,250,803,376

 Income Tax (Total) 2,509,189,878 2,509,189,878 2,509,189,878

 Individual 2,322,282,386 2,322,282,386 2,322,282,386

 Corporation 186,907,492 186,907,492 186,907,492

 Total Income and Sales Tax 4,759,785,854 4,759,993,254 4,759,993,254

 All Other Revenue

 Admissions Tax 28,731,859 28,731,859 28,731,859

 Aircraft Tax 5,638,820 5,638,820 5,638,820

 Alcoholic Liquor Tax 58,618,229 58,618,229 58,618,229

 Bank Tax 15,984,667 15,984,667 15,984,667

 Beer and Wine Tax 104,253,221 104,253,221 104,253,221

 Business License Tax 29,763,207 29,763,207 29,763,207

 Coin-Operated Device Tax 1,636,968 1,636,968 1,636,968

 Corporation License Tax 91,736,574 91,736,574 91,736,574

 Departmental Revenue 36,725,056 39,740,056 36,650,056

 Documentary Tax 31,549,841 31,549,841 31,549,841

 Earned on Investments 36,000,000 36,000,000 36,000,000

 Estate & Gift Tax 50,000 50,000 50,000

 Insurance Tax 177,937,694 177,937,694 177,937,694

 Motor Transport Fees 3,500 3,500 3,500

 Motor Vehicle Licenses 12,861,693 12,861,693 12,861,693

 Private Car Lines Tax 4,271,691 4,271,691 4,271,691

 Public Service Authority 21,315,705 21,315,705 21,315,705

 Retailers' License Tax 827,656 827,656 827,656

 Savings & Loan Association Tax 3,630,361 3,630,361 3,630,361

 Workers' Compensation Insurance Tax 13,401,914 13,401,914 13,401,914

 Total All Other Revenue 674,938,656 677,953,656 674,863,656

 Total Regular Sources 5,434,724,510 5,437,946,910 5,434,856,910

 SECTION 88

ESTIMATE OF GENERAL, SCHOOL, TRANSPORTATION,

EDUCATION IMPROVEMENT ACT AND EDUCATION LOTTERY REVENUES

FISCAL YEAR 2011-2012

 House of Conference

 Representatives Senate Committee

 Estimate Estimate Estimate

 FY 2011-2012 FY 2011-2012 FY 2011-2012

 June 2, 2011 May 24, 2011 June 21, 2011

 MISCELLANEOUS SOURCES:

 Circuit & Family Court Fines 9,919,954 9,919,954 9,919,954

 Debt Service Reimbursement 188,108 188,108 188,108

 Indirect Cost Recoveries 11,061,222 11,061,222 11,061,222

 Mental Health Fees 3,400,000 - -

 Parole & Probation Supervision Fees 3,392,808 3,392,808 3,392,808

 Unclaimed Property Fund Transfer 15,000,000 15,000,000 15,000,000

 Total Miscellaneous Sources 42,962,092 39,562,092 39,562,092

 Total Regular and Miscellaneous Revenue 5,477,686,602 5,477,509,002 5,474,419,002

 Other Sources:

 Nonrecurring Operating Transfers 604,312 1,243,469 1,243,469

 Total Other Sources 604,312 1,243,469 1,243,469

 General Fund Revenue 5,478,290,914 5,478,752,471 5,475,662,471

 Less:

 Transfer to General Reserve Fund (17,141,169) (17,141,169) (17,141,169)

 General Fund Revenue (Net of Transfer

 to General Reserve Fund) 5,461,149,745 5,461,611,302 5,458,521,302

 Department of Transportation Revenue 1,137,353,752 1,137,353,752 1,137,353,752

 Education Improvement Act:

 FY 2011-2012 562,998,994 563,050,844 563,050,844

 FY 2010-2011 Estimated Surplus 35,066,085 35,066,085 35,066,085

 Total Education Improvement Act 598,065,079 598,116,929 598,116,929

 Education Lottery Revenue 266,500,000 267,233,000 267,233,000

 Revenue Earmarked for Tax Relief Trust Funds 545,680,709 545,680,709 545,680,709

 Total All Sources of Revenues 8,008,749,285 8,009,995,692 8,006,905,692