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AID TO SUBDIVISIONS - DEPARTMENT OF REVENUE

---- 2010-2011 ---- ------------------------------ 2011-2012 -----------------------------

APPROPRIATED HOUSE BILL SENATE BILL CONFERENCE

TOTAL STATE TOTAL STATE TOTAL STATE TOTAL STATE

FUNDS FUNDS FUNDS FUNDS FUNDS FUNDS FUNDS FUNDS

(1) (2) (3) (4) (5) (6) (7) (8)

1 I. AID TO SUBDIVISIONS-DEPT.

2 OF REVENUE

3 DISTRIBUTION TO SUBDIVISIONS:

4 AID TO COUNTIES - HOMESTEAD

5 EXEMPTION FUND 90,671,646 90,671,646 72,571,741 72,571,741 72,519,891 72,519,891 72,571,741 72,571,741

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6 TOTAL DIST SUBDIVISIONS 90,671,646 90,671,646 72,571,741 72,571,741 72,519,891 72,519,891 72,571,741 72,571,741

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8 TOTAL AID TO SUBDIVISIONS -

9 DEPT OF REVENUE 90,671,646 90,671,646 72,571,741 72,571,741 72,519,891 72,519,891 72,571,741 72,571,741

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11 II. NON-RECURRING

12 APPROPRIATIONS

13 PROV 90.16 - HOMESTEAD

14 EXEMPTION 35,480,071

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16 AID TO SUBDIVISIONS -

17 DEPARTMENT OF REVENUE

18 TOTAL RECURRING BASE 90,671,646 90,671,646 72,571,741 72,571,741 72,519,891 72,519,891 72,571,741 72,571,741

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20 TOTAL FUNDS AVAILABLE 126,151,717 90,671,646 72,571,741 72,571,741 72,519,891 72,519,891 72,571,741 72,571,741

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