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S. C. CONSERVATION BANK

---- 2010-2011 ---- ------------------- 2011-2012 ------------------

APPROPRIATED WAYS & MEANS BILL HOUSE BILL

TOTAL STATE TOTAL STATE TOTAL STATE

FUNDS FUNDS FUNDS FUNDS FUNDS FUNDS

(1) (2) (3) (4) (5) (6)

1 I. ADMINISTRATION

2 PERSONAL SERVICE

3 CLASSIFIED POSITIONS

4 (2.00) (2.00)

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5 TOTAL PERSONAL SERVICE

6 (2.00) (2.00)

7 ================================================================================================

8 TOTAL ADMINISTRATION

9 (2.00) (2.00)

10 ================================================================================================

11 III. NON-RECURRING

12 APPROPRIATIONS

13 PROV.89.97-TRANSFER FROM LLR 207,050

14 PROV.89.145-TRANSFER FROM DOR 1,500,000

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15 TOTAL NON-RECURRING APPRO. 1,707,050

16 ================================================================================================

17 TOTAL NON-RECURRING 1,707,050

18 ================================================================================================

19 S. C. CONSERVATION BANK

20 TOTAL RECURRING BASE

21

22 TOTAL FUNDS AVAILABLE 1,707,050

23 TOTAL AUTHORIZED FTE POSITIONS (2.00) (2.00)

24 ================================================================================================