SEC. 70-0003 SECTION 70C PAGE 0254

LEG. DEPT-CODIFICATION OF LAWS & LEG COUNCIL

---- 2011-2012 ---- ------------------------------ 2012-2013 -----------------------------

APPROPRIATED WAYS & MEANS BILL HOUSE BILL SENATE FINANCE

TOTAL STATE TOTAL STATE TOTAL STATE TOTAL STATE

FUNDS FUNDS FUNDS FUNDS FUNDS FUNDS FUNDS FUNDS

(1) (2) (3) (4) (5) (6) (7) (8)

1 I. ADMINISTRATION

2 PERSONAL SERVICE

3 CODE COMMNSR & DIR (P) 139,377 139,377 139,377 139,377 139,377 139,377 139,377 139,377

4 (1.00) (1.00) (1.00) (1.00) (1.00) (1.00) (1.00) (1.00)

5 UNCLASS. LEG. MISC (P) 1,341,654 1,341,654 1,518,469 1,518,469 1,518,469 1,518,469 1,780,969 1,780,969

6 (43.00) (43.00) (43.00) (43.00) (43.00) (43.00) (43.00) (43.00)

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7 TOTAL PERSONAL SERVICE 1,481,031 1,481,031 1,657,846 1,657,846 1,657,846 1,657,846 1,920,346 1,920,346

8 (44.00) (44.00) (44.00) (44.00) (44.00) (44.00) (44.00) (44.00)

9 OTHER OPERATING EXPENSES 500,000 500,000 500,000 500,000 500,000 500,000 500,000 500,000

10 SPECIAL ITEMS

11 CODE SUPPLEMENTS 601,000 301,000 374,158 100,000 374,158 100,000 400,000 100,000

12 PHOTOCOPYING EQUIPMENT 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000

13 APPROVED ACCOUNTS 50,691 50,691 45,121 45,121 45,121 45,121 45,121 45,121

14 COMM. ON UNIFORM STATE L 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000

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15 TOTAL SPECIAL ITEMS 653,691 353,691 421,279 147,121 421,279 147,121 447,121 147,121

16 ================================================================================================

17 TOTAL ADMINISTRATION 2,634,722 2,334,722 2,579,125 2,304,967 2,579,125 2,304,967 2,867,467 2,567,467

18 (44.00) (44.00) (44.00) (44.00) (44.00) (44.00) (44.00) (44.00)

19 ================================================================================================

20 II. DEVELOP/PRINT STATE REGISTER

21 PERSONAL SERVICE

22 UNCLASS. LEG. MISC (P) 93,677 93,677 123,432 123,432 123,432 123,432 123,432 123,432

23 (2.00) (2.00) (2.00) (2.00) (2.00) (2.00) (2.00) (2.00)

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24 TOTAL PERSONAL SERVICE 93,677 93,677 123,432 123,432 123,432 123,432 123,432 123,432

25 (2.00) (2.00) (2.00) (2.00) (2.00) (2.00) (2.00) (2.00)

26 ================================================================================================

27 TOTAL DEVELOP/PRINT STATE

28 REGISTER 93,677 93,677 123,432 123,432 123,432 123,432 123,432 123,432

29 (2.00) (2.00) (2.00) (2.00) (2.00) (2.00) (2.00) (2.00)

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31 III. EMPLOYEE BENEFITS

32 C. STATE EMPLOYER CONTRIBUTIONS

33 EMPLOYER CONTRIBUTIONS 522,082 522,082 522,082 522,082 522,082 522,082 609,582 609,582

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34 TOTAL FRINGE BENEFITS 522,082 522,082 522,082 522,082 522,082 522,082 609,582 609,582

35 ================================================================================================

36 TOTAL EMPLOYEE BENEFITS 522,082 522,082 522,082 522,082 522,082 522,082 609,582 609,582

37 ================================================================================================

38 LEG. DEPT-CODIFICATION OF LAWS

39 & LEG COUNCIL

SEC. 70-0004 SECTION 70C PAGE 0255

LEG. DEPT-CODIFICATION OF LAWS & LEG COUNCIL

---- 2011-2012 ---- ------------------------------ 2012-2013 -----------------------------

APPROPRIATED WAYS & MEANS BILL HOUSE BILL SENATE FINANCE

TOTAL STATE TOTAL STATE TOTAL STATE TOTAL STATE

FUNDS FUNDS FUNDS FUNDS FUNDS FUNDS FUNDS FUNDS

(1) (2) (3) (4) (5) (6) (7) (8)

1

2 TOTAL FUNDS AVAILABLE 3,250,481 2,950,481 3,224,639 2,950,481 3,224,639 2,950,481 3,600,481 3,300,481

3 TOTAL AUTHORIZED FTE POSITIONS (46.00) (46.00) (46.00) (46.00) (46.00) (46.00) (46.00) (46.00)

4 ================================================================================================