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LEG. DEPT-CODIFICATION OF LAWS & LEG COUNCIL

---- 2012-2013 ---- ------------------------------ 2013-2014 -----------------------------

APPROPRIATED HOUSE BILL SENATE BILL CONFERENCE

TOTAL STATE TOTAL STATE TOTAL STATE TOTAL STATE

FUNDS FUNDS FUNDS FUNDS FUNDS FUNDS FUNDS FUNDS

(1) (2) (3) (4) (5) (6) (7) (8)

1 I. ADMINISTRATION

2 PERSONAL SERVICE

3 CODE COMMNSR & DIR (P) 143,558 143,558 143,558 143,558 143,558 143,558 143,558 143,558

4 (1.00) (1.00) (1.00) (1.00) (1.00) (1.00) (1.00) (1.00)

5 UNCLASS. LEG. MISC (P) 1,834,398 1,834,398 1,834,398 1,834,398 1,834,398 1,834,398 1,834,398 1,834,398

6 (43.00) (43.00) (36.00) (36.00) (36.00) (36.00) (36.00) (36.00)

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7 TOTAL PERSONAL SERVICE 1,977,956 1,977,956 1,977,956 1,977,956 1,977,956 1,977,956 1,977,956 1,977,956

8 (44.00) (44.00) (37.00) (37.00) (37.00) (37.00) (37.00) (37.00)

9 OTHER OPERATING EXPENSES 500,000 500,000 700,000 700,000 700,000 700,000 700,000 700,000

10 SPECIAL ITEMS

11 CODE SUPPLEMENTS 400,000 100,000 400,000 100,000 400,000 100,000 400,000 100,000

12 PHOTOCOPYING EQUIPMENT 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000

13 APPROVED ACCOUNTS 45,121 45,121 45,121 45,121 45,121 45,121 45,121 45,121

14 COMM. ON UNIFORM STATE L 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000

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15 TOTAL SPECIAL ITEMS 447,121 147,121 447,121 147,121 447,121 147,121 447,121 147,121

16 ================================================================================================

17 TOTAL ADMINISTRATION 2,925,077 2,625,077 3,125,077 2,825,077 3,125,077 2,825,077 3,125,077 2,825,077

18 (44.00) (44.00) (37.00) (37.00) (37.00) (37.00) (37.00) (37.00)

19 ================================================================================================

20 II. DEVELOP/PRINT STATE REGISTER

21 PERSONAL SERVICE

22 UNCLASS. LEG. MISC (P) 127,135 127,135 127,135 127,135 127,135 127,135 127,135 127,135

23 (2.00) (2.00) (2.00) (2.00) (2.00) (2.00) (2.00) (2.00)

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24 TOTAL PERSONAL SERVICE 127,135 127,135 127,135 127,135 127,135 127,135 127,135 127,135

25 (2.00) (2.00) (2.00) (2.00) (2.00) (2.00) (2.00) (2.00)

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27 TOTAL DEVELOP/PRINT STATE

28 REGISTER 127,135 127,135 127,135 127,135 127,135 127,135 127,135 127,135

29 (2.00) (2.00) (2.00) (2.00) (2.00) (2.00) (2.00) (2.00)

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31 III. EMPLOYEE BENEFITS

32 C. STATE EMPLOYER CONTRIBUTIONS

33 EMPLOYER CONTRIBUTIONS 665,549 665,549 667,494 667,494 667,494 667,494 667,494 667,494

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34 TOTAL FRINGE BENEFITS 665,549 665,549 667,494 667,494 667,494 667,494 667,494 667,494

35 ================================================================================================

36 TOTAL EMPLOYEE BENEFITS 665,549 665,549 667,494 667,494 667,494 667,494 667,494 667,494

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38 LEG. DEPT-CODIFICATION OF LAWS

39 & LEG COUNCIL

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LEG. DEPT-CODIFICATION OF LAWS & LEG COUNCIL

---- 2012-2013 ---- ------------------------------ 2013-2014 -----------------------------

APPROPRIATED HOUSE BILL SENATE BILL CONFERENCE

TOTAL STATE TOTAL STATE TOTAL STATE TOTAL STATE

FUNDS FUNDS FUNDS FUNDS FUNDS FUNDS FUNDS FUNDS

(1) (2) (3) (4) (5) (6) (7) (8)

1

2 TOTAL FUNDS AVAILABLE 3,717,761 3,417,761 3,919,706 3,619,706 3,919,706 3,619,706 3,919,706 3,619,706

3 TOTAL AUTHORIZED FTE POSITIONS (46.00) (46.00) (39.00) (39.00) (39.00) (39.00) (39.00) (39.00)

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