

9-MIN LEVEL 5%-30%

FOR FY2007, THIS SCENARIO IS APPLICABLE ONLY TO BEAUFORT

A	B	C	D	E		
% Minimum Support	Beaufort EFA \$ Foundation Program	% Minimum State Foundation Support (A*B)	Current State Support	Required Additional State \$ Support to Meet % Minimum Support (C-D)		
5%	\$54,340,663	\$2,717,033	\$875,599	\$1,841,434		
10%	\$54,340,663	\$5,434,066	\$875,599	\$4,558,467		
15%	\$54,340,663	\$8,151,099	\$875,599	\$7,275,500		
20%	\$54,340,663	\$10,868,133	\$875,599	\$9,992,534		
25%	\$54,340,663	\$13,585,166	\$875,599	\$12,709,567		
30%	\$54,340,663	\$16,302,199	\$875,599	\$15,426,600		