

**Projected Contributions Would Be Collected
Under Rate Table D and Actual Collected under Current Rate Schedule
In Millions \$**

	Projected Contributions Collect Under Rate Table D	Actual Contributions Collect Under Current Rate Schedule 1/
FY 2001	\$ 218.9	\$ 175.2
FY 2002	\$ 221.5	\$ 175.2
FY 2003	\$ 222.4	\$ 210.0
FY 2004	\$ 225.8	\$ 244.1
FY 2005	\$ 232.8	\$ 266.6
FY 2006	\$ 243.0	\$ 277.8
FY 2007	\$ 242.1	\$ 276.7

1/ Current rate schedule became effective January 1, 2000