

FY 2009-10

**DISCLOSURE OF CHANGES IN FEDERAL AND OTHER FUNDS AUTHORIZATION
PROGRAM/SUBPROGRAM LEVEL BY ACTIVITY NUMBER WITH REVENUE SOURCES**

Program/Subprogram		Activity		Change in Expenditure Authorization			Revenue		
Number (A)	Name (B)	Number (C)	Name (D)	Federal (E)	Other (F)	Description (G)	Obj. Code (H)	Proj. No. (I)	Title (J)
Agency Number: Department of Natural Resources							Contact Person: Scott Speares		
Agency Name: P24 / Section 37							Telephone Number: 803-734-3624		
							E-Mail Address: Speares@dnr.sc.gov		
10000000	I. Support Services	1235	Game and Fish Licensing Office		143,000	Change source of funding from State to Restricted	1706		Hunting/Fishing Licenses and Permits
60000000	II.A. Outreach	1926	Technology Development and GIS Services		90,600	Change source of funding for maintenance contracts	1706		Hunting/Fishing Licenses and Permits
60100000	II.B. Boat Titling and Registration	1241	Watercraft/Outboard Motor Titling and Registration		(340,000)	Reduce excess budget authority for this minicode	4532		Boat Registration Fee
60220000	II.E. Wildlife/Freshwater Fisheries	1243	Wildlife-Statewide Projects		125,000	For Yawkey Wildlife Center fuel and other operating costs	7506		Other Operating Grants-Restricted
60220000	II.E. Wildlife/Freshwater Fisheries	1243	Wildlife-Statewide Projects	648,000		Red-cockaded habitat restoration	2822	0087	SC RCW Safe Harbor Cost Share
60220000	II.E. Wildlife/Freshwater Fisheries	1242	Wildlife-Regional Operations		300,000	For operation/management of Donnelley/Palachucola properties.	4395		Mitigation Trust Fund
60220000	II.E. Wildlife/Freshwater Fisheries	1242	Wildlife-Regional Operations	250,000		Prescribed Burning	2822	0151	Prescribed Burning Crew for SCDNR Lands
60220000	II.E. Wildlife/Freshwater Fisheries	1244	Fisheries-Regional Operations		160,000	For increased operating/maintenance costs & including some of the minicode 6550-Rediversion that are being rolled into Regional Ops	1706		Hunting/Fishing Licenses and Permits
60220000	II.E. Wildlife/Freshwater Fisheries	1244	Fisheries-Regional Operations	117,000		Corps of Engineers	2822	5000	Department of Defense
60220000	II.E. Wildlife/Freshwater Fisheries	1244	Fisheries-Regional Operations	34,764		Environmental Protection Agency	2822	5000	Env Protection Agency
60220000	II.E. Wildlife/Freshwater Fisheries	1245	Fisheries-Hatchery Operations		145,000	For increased operating and fuel costs.	1706		Hunting/Fishing Licenses and Permits
60250000	II.F. Law Enforcement	1247	Enforcement-Game, Fish and Related Natural Resource Laws	(181,495)		Balance of new and closed grants such as software upgrade.	2805	0048	DOJ: NCIC 2000 System Upgrade
60250000	II.F. Law Enforcement	1247	Enforcement-Game, Fish and Related Natural Resource Laws		293,298	Change source of funding for operating expenses-rising fuel costs	4532		Boat Registration Fee
60300000	II.G. Boating Safety & Access	1253	Boating Safety and Investigations		9,389	Water recreation resources projects approved by counties.	309		Gas Tax - County Watercraft
60300000	II.G. Boating Safety & Access	1253	Boating Safety and Investigations	211,103		Balance of new and closed grants such as Boating Safety	2822	4302	DOT-Recreational Boating Safety
60400000	II.I. Marine Resources	1232	Marine Environmental Monitoring & Management	1,286,088		Clean Vessel Act - Coastal portion	2822	0101	DOI: Clean Vessel Act V-18
60400000	II.I. Marine Resources	1232	Marine Environmental Monitoring & Management	326,512		Clean Vessel Act - Inland portion	2822	0105	DOI: Clean Vessel Act V-19
60400000	II.I. Marine Resources	1232	Marine Environmental Monitoring & Management	57,532		Balance of new and closed grants such as ACE Basin Operations	2822	5925	ACE Basin Operations
60400000	II.I. Marine Resources	1227	Marine Shellfish Monitoring & Management		462,189	For increased operating (fuel) cost and change source of funding for personal services costs	1709		Marine Licenses and Permits
60400000	II.I. Marine Resources	1230	Mariculture Aquaculture		300,000	Change source of funding for operating costs	1709		Marine Licenses and Permits
60600000	II.J. Land, Water and Conservation	1226	Environmental Conservation	2,390,717		Flood Mapping	2822	0068	FEMA: Cooperating Technical Partners
60600000	II.J. Land, Water and Conservation	1226	Environmental Conservation		76,355	Aquatic weed program	309		Gas Tax - County Watercraft
95000000	III. Employee Benefits	1226; 1232; 1242; 1243; 1244; 1253	Environmental Conservation; Marine Env. Monitoring & Mgmt; Wildlife-Regional Operations; Wildlife-Statewide Projects; Fisheries-Regional Operations; Boating Safety & Investigations	343,696		Increased benefit costs	2822	5000	Federal Funds
95000000	III. Employee Benefits	1226-1233; 1238; 1242-1248; 1252; 1253; 1256; 1260			420,000	Increased benefit costs	1706		Hunting/Fishing Licenses and Permits
95000000	III. Employee Benefits	1226-1236; 1238-1253; 1255			372,571	Increased benefit costs	4532		Boat Registration Fee
Agency Total				5,483,917	2,557,402				

The figures above represent this agency's best estimate of changes in Federal and Other funds expenditures for FY 2009-10.