| CODE<br>SITE   | PROGRAM FUNDING TITLE   | INITIAL YR<br>REVENUE |  | NOTES                                   | FY 2010-11<br>APPROPRIATION | FY2011<br>FUNDING  |
|--|---|-----------------------|--|---|-----------------------------|--|
|  | THOUSING THEE   |                       |  |   |                             |  |
|  |   | 1                     | Provides academic services to students age 17 and older, who want to acquire a basic education, to prepare for GED tests, to develop                               | 30% of the total funding                |                             |  |
|  |   | :                     | academic skills or complete the requirements of a high school diploma.   | is allocated to school                  |                             |  |
| minute and a second  |   |                       | Provides academic/vocational training to parents through family literacy   | districts to serve 17 - 21              |                             |  |
|  | •   |                       | programs. Programs available: a) Basic - serves adults with low literacy   | year old students with                  |                             |  |
|  | •   | 1                     | skills, (less than eighth grade) to improve their reading, math, and writing   |   |                             | 10 DE 200 |
|  |   |                       | skills. b) Secondary - provides opportunity to receive a high school   | allocated to school                     |                             |  |
|  | :   |                       | credential through the General Educational Development (GED)   | districts for targeted                  |                             |  |
|  |   | · ·                   | program. c) English as Second Language - service to international  | populations without a                   |                             |  |
| 1 59-43-10   | Adult Education   | 76                    | students to improve knowledge of English.  | high school credential.                 | 13,573,736                  | EIA  |
|  |   |                       |  | Per county amount/multi-                |                             |  |
|  |   | Prior 1975-           |  | district counties by the #              |                             |  |
| 2 59-63-750  | Lunch Program   | 76                    | Provides assistance for expenses related to the school lunch program.  | of cafeterias.                          | 326.039                     | General Fund   |
| 2 39-03-730  | Eurich Frogram  | <del>  10</del>       |  | Or Careterias.                          | 320,033                     | General Fund   |
|  | i de la companya de | 1                     | The foundation program providing an equal educational opportunity of   |   |                             |  |
| ļ  |   |                       | the basic minimum program to all students through a joint funding system between state and local district revenue. 59-20-20(1) "Foundation"                        |   |                             |  |
|  |   | l                     | program" means the program proposed to establish substantially equitable current   | Ş                                       |                             |  |
|  | i i   |                       | operation funding levels for programs for South Carolina's public school students,   |   |                             |  |
|  |   |                       | regardless of their geographic location, after the students are transported to school and  | FY 2010-11 BSC \$1,630                  |                             |  |
| 3 59-20-10   | Education Finance Act   | 1978-79               | housed in school plants.   | WPU 874,128                             | 1,004,394,001               | General Fund   |
|  |   | i<br>i                |  | Allocations based on # K                |                             |  |
| 59-5-65  |   |                       | Provides half-day early childhood development programs for four-year-  | students eligible for                   |                             |  |
| 4 59-139-05  | Four-Year Early Childhood   | 1984-85               | olds who have significant readiness deficiencies.  | free/reduced lunch.                     | 15,813,846                  | EIA  |
|  |   |                       |  | Allocation based on # of                |                             |  |
|  |   | :                     | Provide the additional funds needed over and above base salary funding   | - · · · · · · · · · · · · · · · · · · · |                             |  |
|  |   |                       | to achieve and/or exceed the projected southeast average teacher salary  |   |                             |  |
| 5 59-20-50(b)  | Teacher Salary & Fringe   | 1984-85               | for over 49,000 teachers throughout the state.   | Certified Staff listing.                | 92,828,102                  | EIA  |
|  |   |                       |  | Allocations based on the                |                             |  |
|  |   |                       | Provides funds for educational services for students with trainable and  | district % of statewide                 |                             |  |
|  | Services Students   |                       | profoundly mental disabilities. NOTE: \$350,000 to the South Carolina  | TMH & PMH 135-day                       |                             |  |
| 6 59-21-510  | w/Disabilities  | 1984-85               | Autism Society.  | ADM.                                    | 3,045,778                   | EIA  |
|  |   |                       | B 11 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1   | Base Allocation with                    |                             | \$3.7 M General  |
| 7 50 50 4050   | Modernize Vocational  | 4004.05               | Provides equipment for vocational training with highest priority to job  | additional funding based                | 0.000.400                   | Fund, \$2.9 M  |
| 7 59-53-1950   | Equipment   | 1984-85               | preparatory and occupational proficiency programs.   | on # of students.                       | 6,682,406                   | EIA  |
|  |   |                       |  | Allocations based on the                |                             |  |
|  |   |                       |  | district % of statewide                 |                             |  |
|  |   |                       | Provides professional development for instructional personnel in grades  | WPU on prior year 135                   |                             |  |
| 8  | Professional Development  | 1984-85               | K-12 across all content areas.   | day student count.                      | 6,515,911                   | EΙΔ  |
|  | Froiessional Development  | 1304-03               | IN-12 across an content areas.   | Per request amount,                     | 0,313,311                   |  |
|  |   |                       |  | approx. 51% of total                    |                             |  |
|  |   |                       | Funds a portion of a twelve-month or a Phase II licensed practical nurse   | salary for 23 FTE                       |                             |  |
| 9 59-53-20   | Nursing Program   | 1984-85               | (LPN) program by providing a portion of the salary for teachers.   | teaching positions.                     | 471 040                     | General Fund   |
| 9 59-55-20   | Nursing Program   | 1904-00               | \$   | teaching positions.                     | 4/1,043                     | General und  |
|  |   |                       | Employer portion of the state retirement, group life insurance, social   | Non-EIA and non-federal                 |                             |  |
|  |   |                       | security, and health insurance for public school employees. 59-20-20(2)(g) "Employee benefits", which shall mean those benefits received by employees of the state | employer                                |                             |  |
| Application of the state of the |   |                       | public school systems and paid at least in part by the State, such as retirement, social   | contributions/100% EFA                  |                             |  |
| 0 59-21-160  | EFA - Fringe  | 1987-88               | security and health insurance.   | formula                                 | 482,943,402                 | General Fund   |
|  |   |                       | Provide for public or private school eighth grade students, who are  | ,                                       |                             |  |
| İ  |   |                       | identified with exceptional academic talent, strategies for their inclusion in   | 1                                       |                             | :  |
| 1  | Junior Scholars   | 1988-89               | special programs.  | Per eligible pupil amount.              | 106,790                     | EIA  |
|  |   | •                     | Supports quality educational programs in the arts through professional   |   |                             |  |
|  |   |                       | development and grant awards that promote the development and  | 68 arts curricula grants                |                             |  |
|  |   |                       | acverspring it and grant awards that promote the acverspring and   | oo are our round graine                 |                             | 1  |
|  |   |                       | implementation of the SC Visual and Performing Arts Curriculum   | totaling \$1,187,571 were               |                             |  |

| CODE                   | PROGRAM FUNDING TITLE                          | REVENUE | DESCRIPTION   | NOTES  | FY 2010-11<br>APPROPRIATION | FY2011<br>FUNDING   |
|------------------------|--|---------|---|--|-----------------------------|---|
| 13 59-36-20            | PL 99-457 Preschool Children with Disabilities | 1991-92 | Provides services to preschool children with disabilities, ages three through five.   | Allocations based on a per student amount.   | 2,878,146                   |   |
|                        | 2) Retiree Insurance                           | 1992-93 | Retired State and public school district employees are eligible for state-funded medical benefits. Retirees are responsible for the employee share based on the type of coverage and plan.  | Group health and dental Insurance/allocation based % of total payroll  |                             | General Fund  |
| 15                     | Tech Prep                                      | 1994-95 | Provides professional development in applied techniques and integration of curriculum and professional development in career guidance for teachers, guidance counselors and training mentors. NOTE: \$75,000 must be used by SDE for professional development, \$500,000 allocated for Regional Career Specialists.   | Total school district funding distributed in a manner modeled after EFA ability to pay detemines the school district allocation.                                     | 3,021,348                   |   |
| 16                     | K-12 Technology Initiative                     | 1994-95 | Provides resources and support for a statewide internet and video infrastructure, provide software, Web-based resources, hardware, and training to schools for instructional, record-keeping and reporting purposes.  | 100% of SC schools have high speed internet connectivity and the FY 2008 student to computer ratio was 3.4.  | 10,171,826                  | ΕΙΔ   |
| 17                     | NSF Grants                                     | 1995-96 | Supports improvements in mathematics and science through resources and professional development in instructional techniques and strategies  | Funds are distributed among the Math & Science Centers.  |                             | General Fund  |
| 59-5-85<br>18 59-26-20 | APT/ADEPT                                      | 1996-97 | Induction programs to support beginning teachers, formal evaluation procedures to judge teaching performance, and informal evaluation procedures to ensure teachers' continuous professional growth and development. Institutions of higher education must integrate ADEPT throughout their teacher preparation programs.   | 10% used for colleges & universitites for ADEPT services. Allocations based on # participating teachers.   | 1,747,818                   | General Fund  |
| 19 59-26-85            | National Board Certification                   | 1998-99 | Certification by the National Board for Professional Teaching Standards (NBPTS) provides \$7,500 incentive plus employer fringe and forgives loan of \$2,500 to teachers for application fee if application process implented prior to 7/1/2010. Application process on or after 7/1/2010 successful NBC achievement provides \$5,000 annual incentive plus employer fringe on incentive. | # of NBC teachers reported as employed by the school district. FY 2010 6,423 of the 7,265 certifications reported as eligible employees of a public school district. | 62,444,398                  | \$19.2 M<br>General Fund,<br>\$43.2 M EIA                                     |
| 20                     | Teacher Supplies                               | 2000-01 | Provides up to \$275 each school year to offset expenses incurred for teaching supplies and materials to all certified public school or special school classroom teachers, media specialists, and guidance counselors.  | # of teachers employed as of 11/30.  |                             | \$12.9 EIA,<br>\$297K FY11<br>EOC EIA 4-yr<br>old evaluation<br>appropriation |
| 21 59-26-90            | Teacher of the Year                            | 2000-01 | Honors and recognizes representatives of the State's many exceptional teachers.   | \$25,000 State TOY,<br>\$10,000 4 Honor Roll TOY,<br>\$1,000 District TOY  | 123,473                     | EIA   |
| 22 59-1-525            | K-8 Core Curriculum                            | 2002-03 | Provide professional development, technical assistance, and resources to enhance grades K-5 teachers' skills and to improve academic performance of students in English language arts (including reading), mathematics, social studies, and science. In FY2005, this activity was expanded to include grades 6–8 improvement efforts in the middle grades.                                | Base amount with additional per pupil amount and unsatisfactory in 2006 and/or instructional coach.  | 49,614,527                  | ELA   |
| 23 59-59-130           | High Schools That Work                         | 2004-05 | A national school improvement model that integrates academics and career knowledge and requires students to select the highest levels of core academic courses with concentration in a major area of interest. The HSTW model compares students' academic performance among SREB network states using a nationally recognized assessment.   | Competitive grants for eligible HSTW/MMGW sites.   | 2,146,499                   | \$1.4 M General<br>Fund, \$743K   |

| CODE<br>SITE                                       | PROGRAM FUNDING TITLE                 | REVENUE | DESCRIPTION  | NOTES   | FY 2010-11<br>APPROPRIATION | FY2011<br>FUNDING |
|--|---------------------------------------|---------|--|---|-----------------------------|-------------------|
| 24 59-59-100                                       | EEDA-Guidance/Career Spec             | 2006-07 | Begins the implementation of the 300:1 ratio of Guidance/Career Specialist in each middle and high school.   | Increases the placements to meet the ratio in middle & high schools. 453 schools assisted with \$40,748 per FTE.  |                             | General Fund      |
| 25 59-10-20  | School Health & Fitness               | 2006-07 | Begins the increased student time in physical education and activity time to 150 minutes per week for students in grades K-5 by reducing the student teacher ratio from 800:1 to 500:1 by 2008-09.   | FY 2010-11 the elementary student to physical education teacher ratio is 307:1 with an average PE teacher salary of \$45,957.   |                             | General Fund      |
| 26 59-10-210                                       | School Health & Fitness               | 2007-08 | Provides for the placement of full-time licensed nurses in elementary public schools.  | Grant program for elementary school licensed nurses distributed to school districts on a per school basis. FY 2009-10 643 elemetary schools received alloccations of \$32,953 to support the average salary & fringe of \$48,030 for licensed nurses.               |                             | General Fund      |
| 27 59-29-170                                       | High Achieving Students               | 2009-10 | Provide gifted and talented students with opportunities at a differentiated instruction level to challenging curriculum and an opportunity to participate in a college-level experience and early college credit through the successful completion in classes that are more rigorous and in-depth than high-school offereings. | 1. # of eligible students<br>served, 2. # of students<br>taking AP/IB exams, 3.<br>eligible charter school<br>allocation based on SBE<br>reg 43-220 and CHE   | 26,628,246                  |                   |
| 59-1-450<br>59-139-05<br>59-63-1300<br>28 59-63-65 | Students at Risk of School<br>Failure | 2009-10 | Provides services to students who would need special assistance through reduced clas sizes, remediation services or an altrnative  | 1. poverty index of the district measured by the # of students eligible for free/reduced lunch and Medicaid, 2. # of students not in poverty or eligible for Medicaid yet failed to meet state standards on statewide assessment for either reading or mathematics. | 136,163,204                 |                   |
| 29   | Reading                               | 2009-10 | Provide services to help teachers develop the knowledge base they need in order to make informed and effective curriculur and instructional decisions about reading and readers. District choose which reading program best serves their students.   | # of WPU in school district proportionate to the state WPUs.  | 6,542,052                   | EIA               |

|    | CODE<br>SITE                           | PROGRAM FUNDING TITLE              | REVENUE LINE ITEM |   | NOTES  | FY 2010-11<br>APPROPRIATION           | FY2011<br>FUNDING            |
|----|--|------------------------------------|-------------------|---|--|---------------------------------------|------------------------------|
| 30 | ······································ | Consolidated Funds Pilot Exit Year | 2010-11           | Provides services previously funded under Middle School Initiative, Credits for High School Diploma and Principal Salary Supplement.  Provides funding for extended school year for special needs children. | # of district WPUs<br>FY2005, 4,668 children<br>served   |                                       | General Fund<br>General Fund |
| 32 |  | Aid to School Districts            |                   | State support in complying with IDEA guidelines such as technical assistance and training to local school districts, other state agencies, Head Start, parents and advocacy groups.                         | 110,219 students with disabilities served in the public school system in accordance with state and federal guidelines. | · · · · · · · · · · · · · · · · · · · | General Fund                 |
|    |  |                                    |                   |   |  | 2,090,109,493                         |                              |