

COMPARISON OF FY 2008-2009 STATE K-12 EDUCATION FUNDING TO FY 2009-2010 THE HOUSE OF REPRESENTATIVES RECOMMENDATION

1	GENERAL FUND				PERCENT	GENERAL FUND				1			
2	FISCAL	BASE		BASE	BASE	ADJUSTED			FISCAL	GENERAL FUND		2	
3	YEAR	APPROPRIATION		REDUCTION	CHANGE	BASE			YEAR	SFC FY 2009 BASE	HOUSE OF REP. BASE	PERCENT	GENERAL FUND
4	2008-2009	2,441,953,688		(297,016,211)	-12.16%	2,144,937,477			2009-2010	2,144,937,477	(92,997,824)	-4.34%	FY 2010
5													ADJUSTED BASE
6													
7	FISCAL	EIA		EIA		EIA			FISCAL	EIA	HOUSE OF REP. BASE		EIA
8	YEAR	BASE		BASE		ADJUSTED			YEAR	SFC FY 2009 BASE	REDUCTION		FY 2010
9	2008-2009	644,714,375		(89,920,270)	-13.95%	554,794,105			2009-2010	532,044,105	\$8 million higher base	-4.10%	ADJUSTED BASE
10													
11	FISCAL	LOTTERY		LOTTERY		LOTTERY			FISCAL	LOTTERY	HOUSE OF REP. BASE		LOTTERY
12	YEAR	BASE		BASE		ADJUSTED			YEAR	BASE	REDUCTION		FY 2010
13	2008-2009	49,614,527			0.00%	49,614,527			2009-2010	49,614,527		0.00%	ADJUSTED BASE
14													
15													
16	FISCAL	TOTAL BASE		TOTAL BASE		TOTAL ADJUSTED			FISCAL	TOTAL BASE	HOUSE OF REP.		TOTAL ADJUSTED
17	YEAR	APPROPRIATION		REDUCTION		BASE APPROPRIATION			YEAR	APPROPRIATION	TOTAL BASE REDUCTION		BASE APPROPRIATION
18	2008-2009	3,136,282,590		(386,936,481)	-12.34%	2,749,346,109			2009-2010	2,726,596,109	(92,997,824)	-3.41%	2,633,598,285
19													
20	FISCAL	NON-RECURRING							FISCAL	NON-RECURRING			
21	YEAR	APPROPRIATION	PROVISO	TITLE		DESCRIPTION			YEAR	APPROPRIATION	DESCRIPTION	FEDERAL	
22	2008-2009	15,774,750	90.13	CDEPP		4K PILOT			2009-2010	17,300,000	CDEPP	Stablization 18.2%	*\$2.4 M addtl from proviso 90.19 2nd Injury Fund
23	2008-2009	1,000,000	90.13	Assessment		A282			2009-2010	17,500,000	School Bus Fuel	Stablization 18.2%	
24	2008-2009	3,331,413	90.13	Textbooks		current adoptions			2009-2010	4,500,000	Assessment	Stablization 18.2%	
25	2008-2009	12,000,000	90.13	Summer Schools		replaces prior non-recur			2009-2010	13,400,000	Natl Board Cert	Stablization 18.2%	
26	2008-2009	807,094	90.13	Teacher Supplies to \$275		addtl to meet \$275			2009-2010	166,626,600	EFA BSC \$2,342	Stablization 81.8%	
27	2008-2009	20,853,307		School Bus Fuel A360		Health Premium				219,326,600			
28	2008-2009	17,000,000		School Bus Fuel H5300		DMV/Conservation Bank							
29		70,766,564											
30													
31	TOTALS	3,207,049,154		(386,936,481)	-12.07%	2,820,112,673			TOTALS	2,945,922,709	(92,997,824)	-3.16%	2,852,924,885
32													
33	FISCAL	HOMESTEAD EXEMPTION		HOMESTEAD EXEMPTION		HOMESTEAD EXEMPTION		HOMESTEAD EXEMPTION	GENERAL FUND		FY 2008-2009 Average		
34	YEAR	FUND REVENUE		FUND REVENUE		FUND SCHOOL DISTRICT		FUND SCHOOL DISTRICT	OBLIGATION		Teacher Salary		
35	2007-2008	582,480,339	est.	550,484,062	actual	(527,290,536)	est.	(565,029,770)	(14,545,708)	EFA Base	40,278	85.1%	
36	2008-2009	530,646,607	est.			(586,128,942)	est.		(54,917,763)	EIA TSS	1,489	3.1%	
37	2009-2010	506,940,585	est.			(614,398,619)	est.		(107,458,034)	Incentives	912	1.9%	Teacher Spec/Natl Board
38										Local addtl	4,625	9.8%	Steps/stipends/supplemt
39											47,304		
40	FISCAL	EFA General Fund		EFA General Fund		EFA General Fund		Percent					
41	YEAR	Appropriation	BSC	Reduction		Adjusted Appropriation	BSC	Change		EFA funds the base portion or 85% of the Average Teacher Salary goal			
42	2008-2009	1,586,767,788	2,578	(248,034,801)		1,338,732,987	2,190	-16%		FY2009 Teacher Salary Schedules developed to include \$248 million reduced from State EFA funds			
43	2009-2010	1,338,732,987	2,190	(92,997,824)		1,245,735,163	2,015	-7%		If FY2010 TSS is maintained at FY2009 level the base is short \$341 million			
44				(341,032,625)	annualization			-21%					
45	2009-2010			166,626,600	non-recurring stimulus		272	11%		Non-recurring utilized to fund salary obligation while net base funding is short \$174.4 million			
46	2009-10 BEA estimated BSC \$2,687												

FY2009 SCHOOL DISTRICT ADJUSTED STATE FUNDING PROJECTIONS (GENERAL FUND/EIA/LOTTERY)

		FY2009 STATE FUNDING PROJECTED INCREASE	FY2009 EFA REDUCTIONS	8/13/2008 FY2009 EIA REDUCTIONS	10/17/2008 FY2009 EIA REDUCTIONS	11/7/2008 FY2009 EIA REDUCTIONS	12/11/2008 FY2009 EIA REDUCTIONS	3/11/2009 FY2009 EIA REDUCTIONS	FY2009 EMPLOYER CONTRIBUTION CORRECTION	FY2009 RETIREE INSURANCE CORRECTION	FY2009 HEALTH PREMIUM SAVINGS	FY2009 CHANGE IN STATE FUNDING PROJECTION
1	Abbeville	559,774	(1,753,206)	(38,495)	(119,172)	(27,279)	(24,240)	(41,012)	(21,445)	169,627	(1,295,448)	
2	Aiken	2,334,502	(7,260,803)	(303,955)	(940,966)	(204,446)	(191,681)	(266,379)	(131,111)	920,615	(6,044,224)	
3	Allendale	276,350	(606,507)	(37,852)	(117,180)	(26,185)	(23,852)	(18,690)	(11,835)	85,551	(480,200)	
4	Anderson 1	1,122,193	(2,137,863)	(78,199)	(242,084)	(53,865)	(49,281)	(104,093)	(38,453)	313,273	(1,268,372)	
5	Anderson 2	435,740	(1,002,947)	(37,520)	(116,140)	(27,124)	(23,610)	(45,428)	(18,414)	144,622	(690,821)	
6	Anderson 3	500,423	(833,103)	(32,872)	(101,764)	(22,841)	(20,711)	(32,201)	(13,414)	120,318	(436,165)	
7	Anderson 4	218,037	(580,773)	(28,893)	(89,447)	(20,454)	(18,195)	(25,602)	(16,103)	123,929	(437,501)	
8	Anderson 5	1,585,940	(3,898,784)	(130,402)	(403,692)	(88,380)	(82,218)	(134,781)	(69,193)	553,222	(2,668,288)	
9	Bamberg 1	179,675	(710,743)	(18,673)	(57,806)	(13,892)	(11,741)	(19,942)	(9,931)	73,896	(589,157)	
10	Bamberg 2	81,156	(232,678)	(25,724)	(79,636)	(17,687)	(16,212)	(10,654)	(6,864)	40,905	(267,394)	
11	Barnwell 19	84,434	(386,139)	(12,892)	(39,911)	(9,673)	(8,104)	(11,103)	(5,269)	42,705	(345,952)	
12	Barnwell 29	45,025	(244,358)	(11,644)	(36,047)	(9,014)	(7,313)	(11,417)	(5,581)	42,176	(238,173)	
13	Barnwell 45	383,335	(813,751)	(37,758)	(116,888)	(26,608)	(23,780)	(32,593)	(14,948)	115,698	(567,293)	
14	Beaufort	(2,143,216)		(240,169)	(743,502)	(158,045)	(151,547)	(11,877)	(102,428)	729,809	(2,820,975)	
15	Berkeley	3,364,393	(6,409,198)	(287,313)	(889,447)	(196,010)	(181,115)	(296,688)	(127,242)	1,063,644	(3,958,976)	
16	Calhoun	(131,732)	(525,839)	(26,367)	(81,624)	(18,731)	(16,602)	(13,227)	(13,072)	83,170	(744,024)	
17	Charleston	616,726	(11,707,477)	(499,872)	(1,547,475)	(335,099)	(315,260)	(134,931)	(244,120)	1,604,165	(12,563,343)	
18	Cherokee	1,625,611	(2,623,000)	(125,231)	(387,683)	(84,864)	(78,957)	(101,298)	(59,222)	397,813	(1,436,831)	
19	Chester	652,873	(2,006,178)	(84,107)	(260,375)	(56,727)	(53,036)	(67,311)	(36,376)	255,587	(1,655,650)	
20	Chesterfield	1,030,100	(2,390,123)	(98,205)	(304,017)	(66,513)	(61,918)	(95,197)	(42,437)	332,554	(1,695,756)	
21	Clarendon 1	(140,348)	(372,884)	(26,534)	(82,144)	(18,166)	(16,725)	(8,814)	(6,972)	51,325	(621,262)	
22	Clarendon 2	173,495	(1,064,544)	(42,359)	(131,133)	(29,283)	(26,692)	(38,478)	(16,422)	138,009	(1,037,407)	
23	Clarendon 3	168,555	(394,656)	(13,731)	(42,509)	(10,225)	(8,634)	(16,696)	(6,322)	55,059	(269,159)	
24	Colleton	(351,231)	(1,856,559)	(96,339)	(298,240)	(65,489)	(60,736)	(61,855)	(35,745)	297,290	(2,528,904)	
25	Darlington	1,076,776	(3,784,062)	(154,774)	(479,139)	(104,139)	(97,603)	(127,156)	(63,345)	497,425	(3,236,017)	
26	Dillon 1	174,225	(333,539)	(11,010)	(34,083)	(8,870)	(6,905)	(11,274)	(32,639)	150,165	(113,930)	
27	Dillon 2	319,275	(957,363)	(51,799)	(160,355)	(35,785)	(32,641)	(41,690)		43,093	(917,265)	
28	Dillon 3	157,680	(340,190)	(18,847)	(58,345)	(14,207)	(11,846)	(19,856)		65,910	(239,701)	
29	Dorchester 2	4,365,503	(4,185,296)	(188,493)	(583,526)	(131,133)	(118,756)	(235,360)	(86,419)	686,498	(476,982)	
30	Dorchester 4	398,771	(612,605)	(32,835)	(101,650)	(23,149)	(20,679)	(22,539)	(16,339)	104,394	(326,631)	
31	Edgefield	254,470	(1,361,764)	(45,940)	(142,220)	(32,194)	(28,938)	(47,947)	(24,774)	190,038	(1,239,269)	
32	Fairfield	402,659	(1,405,663)	(54,256)	(167,963)	(37,555)	(34,188)	(28,964)	(28,080)	177,294	(1,176,716)	
33	Florence 1	2,147,995	(4,174,701)	(177,076)	(548,182)	(120,109)	(111,642)	(163,809)	(93,839)	653,641	(2,587,722)	
34	Florence 2	165,252	(301,840)	(12,529)	(38,786)	(9,630)	(7,870)	(15,330)	(7,238)	56,462	(171,509)	
35	Florence 3	457,471	(1,124,047)	(54,045)	(167,309)	(38,008)	(34,039)	(44,627)	(21,494)	176,870	(849,228)	
36	Florence 4	14,089	(432,505)	(27,651)	(85,600)	(18,938)	(17,429)	(10,589)	(6,284)	48,131	(536,776)	
37	Florence 5	258,118	(566,726)	(15,986)	(49,489)	(12,398)	(10,039)	(19,818)	(9,299)	77,001	(348,636)	
38	Georgetown	(3,485,045)	(3,673,312)	(132,517)	(410,240)	(90,025)	(83,546)	(80,686)	(65,752)	498,265	(7,522,858)	
39	Greenville	10,236,869	(17,627,889)	(741,626)	(2,295,882)	(499,569)	(467,668)	(730,348)	(329,215)	2,588,759	(9,866,569)	
40	Greenwood 50	1,144,147	(2,714,265)	(118,314)	(366,269)	(79,868)	(74,604)	(100,963)	(53,613)	415,887	(1,947,862)	
41	Greenwood 51	150,675	(376,204)	(12,887)	(39,895)	(9,818)	(8,097)	(13,650)	(6,689)	52,214	(264,351)	
42	Greenwood 52	275,689	(438,392)	(16,222)	(50,218)	(11,960)	(10,201)	(13,736)	(8,992)	68,068	(205,964)	
43	Hampton 1	396,495	(816,929)	(35,218)	(109,025)	(24,500)	(22,188)	(33,278)	(15,595)	131,060	(529,178)	
44	Hampton 2	100,783	(583,134)	(19,794)	(61,278)	(14,343)	(12,456)	(15,646)	(8,011)	68,766	(545,113)	
45	Horry	(6,051,945)	(8,034,459)	(421,409)	(1,304,574)	(284,251)	(265,730)	(266,148)	(208,401)	1,689,897	(15,147,020)	

DOES NOT INCLUDE ACTIONS TO BE TAKEN RESULTING FROM THE 3/11/2009 BEA REVISED ESTIMATE FOR FY 2008-2009

FY2009 SCHOOL DISTRICT ADJUSTED STATE FUNDING PROJECTIONS (GENERAL FUND/EIA/LOTTERY)

		FY2009 STATE FUNDING PROJECTED INCREASE	FY2009 EFA REDUCTIONS	8/13/2008 FY2009 EIA REDUCTIONS	10/17/2008 FY2009 EIA REDUCTIONS	11/7/2008 FY2009 EIA REDUCTIONS	12/11/2008 FY2009 EIA REDUCTIONS	3/11/2009 FY2009 EIA REDUCTIONS	FY2009 EMPLOYER CONTRIBUTION CORRECTION	FY2009 RETIREE INSURANCE CORRECTION	FY2009 HEALTH PREMIUM SAVINGS	FY2009 CHANGE IN STATE FUNDING PROJECTION
46	Jasper	555,637	(842,936)	(69,478)	(215,085)	(46,764)	(43,813)	(24,433)	(13,801)	127,453	(573,220)	
47	Kershaw	1,408,158	(3,102,466)	(124,429)	(385,199)	(84,442)	(78,448)	(119,238)	(55,308)	419,143	(2,122,229)	
48	Lancaster	1,453,634	(2,667,302)	(125,759)	(389,318)	(86,397)	(79,260)	(131,517)	(60,180)	473,250	(1,612,849)	
49	Laurens 55	475,651	(1,646,535)	(64,887)	(200,875)	(46,037)	(40,858)	(68,363)	(31,652)	252,223	(1,371,333)	
50	Laurens 56	500,567	(1,117,256)	(43,597)	(134,965)	(30,716)	(27,457)	(39,968)	(17,817)	151,138	(760,071)	
51	Lee	217,445	(872,536)	(64,217)	(198,798)	(42,938)	(40,503)	(30,919)	(14,880)	104,300	(943,046)	
52	Lexington 1	4,346,449	(3,902,574)	(184,629)	(571,565)	(126,353)	(116,376)	(236,745)	(121,634)	919,291	5,864	
53	Lexington 2	1,423,005	(3,168,776)	(118,284)	(366,177)	(80,701)	(74,563)	(92,601)	(53,463)	370,226	(2,161,334)	
54	Lexington 3	169,480	(600,536)	(29,041)	(89,902)	(20,277)	(18,294)	(22,863)	(15,610)	120,185	(506,858)	
55	Lexington 4	256,071	(1,162,674)	(43,687)	(135,244)	(30,278)	(27,527)	(43,926)	(19,034)	148,377	(1,057,922)	
56	Lexington 5	2,730,654	(5,049,118)	(136,444)	(422,394)	(93,162)	(86,009)	(169,585)	(105,487)	720,643	(2,610,902)	
57	Marion 1	443,263	(1,101,197)	(43,963)	(136,097)	(30,238)	(27,707)	(35,983)	(15,050)	135,379	(811,593)	
58	Marion 2	99,780	(595,410)	(29,828)	(92,340)	(21,418)	(18,775)	(24,526)	(11,214)	94,815	(598,916)	
59	Marion 7	(4,212)	(299,592)	(19,598)	(60,671)	(14,289)	(12,331)	(9,574)	(5,847)	45,474	(380,640)	
60	Marlboro	354,844	(1,816,624)	(73,081)	(226,240)	(49,853)	(46,069)	(56,979)	(28,246)	216,401	(1,725,847)	
61	McCormick	(53,096)	(362,225)	(12,419)	(38,446)	(9,453)	(7,803)	(8,003)	(6,201)	42,369	(455,277)	
62	Newberry	61,309	(1,822,908)	(77,719)	(240,599)	(52,919)	(48,995)	(69,226)	(35,719)	280,543	(2,006,233)	
63	Oconee	1,688,594	(3,336,654)	(119,297)	(369,313)	(80,049)	(75,237)	(78,044)	(64,213)	562,041	(1,872,172)	
64	Orangeburg 3	223,364	(1,224,987)	(44,483)	(137,708)	(31,302)	(28,016)	(36,288)	(21,789)	172,157	(1,129,052)	
65	Orangeburg 4	552,111	(1,303,046)	(53,335)	(165,111)	(36,728)	(33,612)	(47,976)	(24,052)	167,602	(944,147)	
66	Orangeburg 5	406,494	(2,093,680)	(89,542)	(277,198)	(62,354)	(56,412)	(73,306)	(51,574)	349,890	(1,947,682)	
67	Pickens	2,329,669	(4,627,723)	(174,973)	(541,671)	(117,758)	(110,340)	(173,361)	(83,393)	688,363	(2,811,187)	
68	Richland 1	3,624,873	(8,137,865)	(360,672)	(1,116,546)	(242,067)	(227,462)	(214,008)	(178,980)	1,156,791	(5,695,936)	
69	Richland 2	4,787,408	(4,600,449)	(230,805)	(714,511)	(156,645)	(145,514)	(264,833)	(118,120)	860,238	(583,231)	
70	Saluda	112,936	(658,514)	(28,759)	(89,030)	(20,109)	(18,116)	(23,981)	(10,944)	94,864	(641,653)	
71	Spartanburg 1	701,566	(1,333,440)	(55,139)	(170,697)	(37,964)	(34,750)	(58,325)	(25,394)	205,672	(808,471)	
72	Spartanburg 2	1,521,357	(2,360,117)	(92,296)	(285,724)	(62,518)	(58,193)	(112,799)	(42,239)	309,574	(1,182,955)	
73	Spartanburg 3	365,270	(930,450)	(33,092)	(102,443)	(23,550)	(20,835)	(34,492)	(19,530)	132,419	(666,703)	
74	Spartanburg 4	318,388	(667,819)	(31,409)	(97,233)	(22,016)	(19,784)	(33,577)	(14,007)	98,759	(468,698)	
75	Spartanburg 5	1,376,399	(1,062,321)	(73,941)	(228,902)	(50,425)	(46,611)	(71,897)	(36,206)	269,226	75,322	
76	Spartanburg 6	1,730,979	(2,777,590)	(120,504)	(373,048)	(80,598)	(76,004)	(108,753)	(46,871)	384,476	(1,467,913)	
77	Spartanburg 7	957,125	(2,293,589)	(115,689)	(358,142)	(81,479)	(72,861)	(78,073)	(61,581)	371,394	(1,732,895)	
78	Sumter 17	804,035	(2,444,093)	(121,360)	(375,700)	(80,925)	(76,551)	(100,408)	(48,186)	354,514	(2,088,674)	
79	Sumter 2	1,079,178	(3,139,150)	(124,146)	(384,323)	(84,115)	(78,273)	(106,766)	(48,871)	343,894	(2,542,572)	
80	Union	504,790	(1,642,331)	(60,589)	(187,567)	(41,703)	(38,184)	(57,581)	(27,414)	201,779	(1,348,800)	
81	Williamsburg	367,293	(2,244,529)	(71,572)	(221,568)	(50,526)	(45,073)	(66,762)	(39,914)	264,664	(2,107,987)	
82	York 1	615,763	(1,261,017)	(59,114)	(183,003)	(40,504)	(37,260)	(61,668)	(28,742)	214,428	(841,117)	
83	York 2	1,001,289	(1,342,441)	(51,737)	(160,163)	(35,503)	(32,608)	(50,363)	(34,776)	246,658	(459,644)	
84	York 3	2,586,201	(4,032,397)	(185,577)	(574,499)	(124,650)	(117,034)	(194,822)	(92,095)	669,100	(2,065,773)	
85	York 4	1,072,021	(618,487)	(59,917)	(185,488)	(42,069)	(37,739)	(98,026)	(39,810)	306,191	296,676	
		68,797,504	(187,920,352)	(8,297,342)	(25,686,413)	(5,658,841)	(5,230,482)	(6,974,239)	(3,908,781)	29,240,704	(145,638,242)	

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