

AGENCY BASE CUT SCENARIOS

WITH EXEMPTIONS (by proviso/statute & select)

Based on FY 2009-10 Adjusted Appropriation Base (After the Recession Bill, 7% Reduction & 2% Reduction)

4/15/2009
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SFC Order	Agy No.	Agency	FY 2009-10 Adjusted App. Base	Exemptions	Reduction 1.00%	With Exemptions Cut Pro Rata To Raise: 202,006,412	% of Base (less exemptions)
1	H63	Department of Education	2,144,937,477	2,144,937,477	0	0	
2	H67	ETV	12,943,077		129,431	3,543,859	27.38%
3	H73	Vocational Rehabilitation	11,273,986		112,740	3,086,856	27.38%
4	H79	Archives & History	3,231,903		32,319	884,906	27.38%
5	H87	Slate Library	10,933,521		109,335	2,993,636	27.38%
6	H91	Arts Commission	2,810,905		28,109	769,636	27.38%
7	H95	Museum Commission	3,412,341		34,123	934,311	27.38%
		K-12 EDUCATION:				12,213,204	
8	A01	Senate	9,619,508		96,195	2,633,855	27.38%
9	A05	House	10,535,455		105,355	2,884,644	27.38%
10	A15	Legislative Council	2,400,369		24,004	657,229	27.38%
11	A17	Legislative Printing	3,142,556		31,426	860,443	27.38%
12	A20	Legislative Audit Council	1,083,360		10,834	296,628	27.38%
13	D05	Governor's Office - ECS	2,212,166		22,122	605,699	27.38%
14	D20	Governor's Office - Mansion	533,891		5,339	146,181	27.38%
15	E08	Secretary of State	875,587		8,756	239,739	27.38%
16	E12	Comptroller General	3,038,910		30,389	832,064	27.38%
17	E16	State Treasurer	2,362,306		23,623	646,808	27.38%
18	B04	Judicial Department	28,736,067		287,361	7,868,035	27.38%
19	C05	Administrative Law Judges	1,793,920		17,939	491,182	27.38%
20	E20	Attorney General	6,151,145		61,511	1,684,205	27.38%
21	E21	Prosecution Coordination Commission	11,962,552		119,626	3,275,388	27.38%
22	E23	Commission on Indigent Defense	6,894,706		68,947	1,887,794	27.38%
23	F03	B&C Bd.	28,991,202	4,735,806	242,554	6,641,211	27.38%
24	F27	B&C Bd. - Auditor	2,972,722		29,727	813,942	27.38%
25	F30	B&C Bd. - Employee Benefits	11,732,495	4,052,137	76,804	2,102,909	27.38%
26	F31	B&C Bd. - Capital Reserve Fund	133,170,058	133,170,058	0	0	
27	V04	Debt Service	219,082,840	219,082,840	0	0	
28	X12	Aid to Subdivisions - Comptroller General	2,569,358		25,694	703,499	27.38%
29	X22	Aid to Subdivisions - Treasurer	11,724,665	10,636,323	10,883	297,992	27.38%
29	X22*	Aid to Subdivisions - Treasurer: Local Gov't Fund	280,180,502	280,180,502	0	0	0.000%
30	E28	Election Commission	1,522,673	449,017	10,737	293,971	27.38%
31	R52	State Ethics Commission	464,268		4,643	127,118	27.38%
		CONSTITUTIONAL/ADMINISTRATIVE:				38,900,534	
32	P12	Forestry Commission	14,034,768		140,348	3,842,768	27.38%
33	P16	Department of Agriculture	4,910,164		49,102	1,344,420	27.38%
34	P20	Clemson PSA	40,677,120		406,771	11,137,536	27.38%
35	P21	SC State PSA	3,025,764		30,258	828,465	27.38%
36	P24	Department of Natural Resources	20,124,460		201,245	5,510,147	27.38%
37	P26	Sea Grant Consortium	493,178		4,932	135,034	27.38%
38	P28	Department of Parks, Recreation & Tourism	27,569,880		275,699	7,548,723	27.38%
39	R08	Workers' Compensation Commission	2,846,597		28,466	779,408	27.38%
40	R20	Department of Insurance	3,940,560		39,406	1,078,939	27.38%
41	R28	Department of Consumer Affairs	1,796,175		17,962	491,799	27.38%
42	R36	Department of Labor, Licensing & Regulation	2,096,937		20,969	574,149	27.38%
43	R60	Employment Security Commission	652,670		6,527	178,703	27.38%
44	S60	Procurement Review Panel	108,658		1,087	29,751	27.38%
45	E24	Adjutant General	6,401,211		64,012	1,752,674	27.38%
46	P32	Department of Commerce	11,274,479		112,745	3,086,991	27.38%
		NATURAL RESOURCES:				38,319,897	
50	H03	Commission on Higher Education	107,955,022	107,955,022	0	0	
51	H06	Higher Education Tuition Grants	22,077,893	22,077,893	0	0	
52	H08	The Citadel	12,347,148	12,347,148	0	0	
53	H12	Clemson University (E&G)	86,028,361	86,028,361	0	0	
54	H15	University of Charleston	26,054,537	26,054,537	0	0	
55	H17	Coastal Carolina University	12,675,241	12,675,241	0	0	
56	H18	Francis Marion University	14,680,433	14,680,433	0	0	
57	H21	Lander University	8,310,088	8,310,088	0	0	
58	H24	South Carolina State University	18,065,137	18,065,137	0	0	
59	H27	University of South Carolina - Columbia	140,045,699	140,045,699	0	0	
60	H29	USC - Aiken	8,513,797	8,513,797	0	0	
61	H34	USC - Upstate	11,087,479	11,087,479	0	0	
62	H36	USC - Beaufort	2,012,013	2,012,013	0	0	
63	H37	USC - Lancaster	2,119,544	2,119,544	0	0	
64	H38	USC - Salkehatchie	1,809,052	1,809,052	0	0	
65	H39	USC - Sumter	3,358,011	3,358,011	0	0	
66	H40	USC - Union	818,301	818,301	0	0	
67	H47	Winthrop University	17,838,919	17,838,919	0	0	
68	H51	MUSC	74,085,527	74,085,527	0	0	
69	H53	Consortium of Community Teaching Hospitals	12,813,466	12,813,466	0	0	
70	H59	Technical & Comp. Education	134,145,496	134,145,496	0	0	
		HIGHER EDUCATION:				0	
71	D17	Governor's Office - OEPP	8,478,010		84,780	2,321,308	27.38%
72	E04	Lieutenant Governor	3,831,095		38,311	1,048,967	27.38%
73	J02	Department of Health & Human Services	795,856,360	795,856,360	0	0	
74	J04	Department of Health & Environmental Control	112,915,345		1,129,153	30,916,612	27.38%
75	J12	Department of Mental Health	178,409,865	178,409,865	0	0	
76	J16	Department of Disabilities & Special Needs	155,276,245	155,276,245	0	0	
77	J20	Department of Alcohol & Other Drug Abuse Services	9,007,985		90,080	2,466,417	27.38%
78	L04	Department of Social Services	109,654,312		1,096,543	30,023,730	27.38%
79	L24	Commission for the Blind	3,097,211		30,972	848,027	27.38%
80	L36	Human Affairs Commission	1,733,374		17,334	474,604	27.38%
81	L46	Commission on Minority Affairs	522,688		5,227	143,114	27.38%
82	L12	John de la Howe School	3,593,187		35,932	983,827	27.38%
83	H71	Wil Lou Gray Opportunity School	3,169,688		31,697	867,872	27.38%

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84	H75	School for the Deaf & the Blind HEALTH & HUMAN SERVICES	12,571,221		125,712	3,442,044	27.38%
						73,636,823	
85	D10	Governor's Office - SLED	28,838,255		288,383	7,896,014	27.38%
86	K05	Department of Public Safety	70,540,094		705,401	19,314,122	27.38%
88	N04	Department of Corrections	297,602,339	297,602,339	0	0	
89	N08	Department of Probation, Parole & Pardon Services	19,305,555		193,056	5,285,928	27.38%
90	N12	Department of Juvenile Justice	83,428,133	83,428,133	0	0	
91	N20	Law Enforcement Training Council	678,827		6,788	185,865	27.38%
92	U12	Department of Transportation	140,929		1,409	38,587	27.38%
93	R44	Department of Revenue CORRECTIONS & PUBLIC SAFETY	33,696,174		336,962	9,226,129	27.38%
						41,946,848	
TOTAL			5,762,437,148	5,024,658,266	7,377,789	202,006,412	27.38%

*Local Government Fund - Per Section 8-27-20, the Local Government fund can be reduced by a separate majority vote of the Budget and Control Board, only to the extent that funding is not less than the preceding fiscal year.

EXEMPTIONS:

- Exemption per Proviso 6.9: Southern Regional Education Board (SREB) Professional Scholarship Programs and Fees, Dues and Assessments and Proviso 6.12: LIFE Scholarships, Need-based Grants, and Palmetto Fellows Scholarships.
- Exemption per Proviso 7.1: Tuition Grants - Other Operating Expenses.
- Exemption per Proviso 79.1: Compensation of County Registration Board Members and County Election Commissioners and Proviso 79.5: Nonrecurring appropriations for the 2008
- Exemption per Proviso 80A.45: First Responder Interoperability.
- Exemption per Proviso: 80C.3: National Guard Pension Fund.
- Debt Service
- Aid to Fire Districts portion exempted from reduction per Section 23-9-410 of the SC Code of Laws.