

SECTION 90--AMENDED AND DEBATE ADJOURNED

Reps. COOPER, BINGHAM, J. E. SMITH, and SELLERS proposed the following Amendment No. 73 (Doc Name h:\legwork\house\ amend\H-WM\001\arra fund auth dc jes bs.docx), which was adopted:

Amend the bill, as and if amended, Part IB, Section 90, STATEWIDE REVENUE, page 532, after line 6, by adding an appropriately numbered paragraph to read:

/ (SR: ARRA Fund Authorization) It is the intent of the General Assembly to accept all available funds from the State Budget Stabilization Fund contained within the American Recovery and Reinvestment Act of 2009. The Office of State Budget is directed to increase agency federal fund authorizations for funds from the State Budget Stabilization Fund allocated by the General Assembly. /

Renumber sections to conform.

Amend totals and titles to conform.

Rep. COOPER explained the amendment.

Rep. COBB-HUNTER demanded the yeas and nays which were taken, resulting as follows:

Yeas 108; Nays 8

Those who voted in the affirmative are:

Agnew	Alexander	Allen
Allison	Anderson	Anthony
Bales	Bannister	Barfield
Battle	Bingham	Bowen
Bowers	Brady	Branham
Brantley	R. L. Brown	Cato
Chalk	Clyburn	Cobb-Hunter
Cole	Cooper	Crawford
Daning	Delleney	Dillard
Duncan	Edge	Erickson
Forrester	Frye	Funderburk
Gambrell	Gilliard	Govan
Gullick	Gunn	Haley
Hardwick	Harrell	Harrison
Hart	Harvin	Hayes
Hearn	Herbkersman	Hiott
Hodges	Horne	Hosey
Howard	Huggins	Hutto
Jefferson	Kelly	Kennedy
King	Kirsh	Limehouse
Littlejohn	Loftis	Long
Lowe	Lucas	Mack
McEachern	McLeod	Merrill
Miller	Mitchell	Moss
J. H. Neal	J. M. Neal	Neilson
Ott	Owens	Parker
Parks	Pinson	E. H. Pitts
M. A. Pitts	Rice	Rutherford
Sandifer	Scott	Sellers

Simrill
G. M. Smith
Sottile
Thompson
Weeks
Whitmire
Wylie

Skelton
J. E. Smith
Spires
Toole
Whipper
Williams
A. D. Young

D. C. Smith
J. R. Smith
Stavrinakis
Umphlett
White
Willis
T. R. Young

Total--108

Those who voted in the negative are:

Ballentine
Millwood
Stewart

Bedingfield
Nanney
Viers

Hamilton
G. R. Smith

Total--8

So, the amendment was adopted.

OFFICE OF STATE BUDGET
SUMMARY CONTROL DOCUMENT

FY 2009-10 Appropriation Bill (H.3560)

The Summary Control Document is the State Budget Office's attempt to maintain a historical record in summary form reflecting the recommendations/actions taken at each stage of the budget process. It is not intended to be construed as a binding, legal document.

Line	Agency Beginning Base	Provisos	Fund	Other Funds	Totals
1					
2					
3					
4					
5					
6					
7					
8					
9					
10					
11					
12					
13					
14					
15					
16					
17					
18					
19					
20					
21					
22					
23					
24					
25					
26					
27					
28					
29					
30					
31					
32					
33					
34					
35					
36					
37					
38					
39					
40					
41					
42					
43					
44					
45					
46					
47					
48					
49					
50					
51					
52					
53					

OFFICE OF STATE BUDGET
SUMMARY CONTROL DOCUMENT

FY 2009-10 Appropriation Bill (H.3560)

The Summary Control Document is the State Budget Office's attempt to maintain a historical record in summary form reflecting the recommendations/actions taken at each stage of the budget process. It is not intended to be construed as a binding, legal document.

Line	Agency	Beginning Base	H.3560 Part 1A	Provisos	State Fiscal Stabilization Fund	Other A.R.R.A. Funds	Totals
54							
55							
56		5,864,332,111					
57							
58							
59							
60	F30 80C Employee Benefits	11,889,235					
61							
62	F31 80D Capital Reserve Fund	133,170,058					
63	Capital Reserve Fund (2% of FY 2007-08 Revenue = \$127,847,888)		(5,322,170)				(5,322,170)
64							
65	V04 84 Debt Service	219,082,840	(28,601,864)				(28,601,864)
66							
67	X12 85 Aid to Subdivisions - Comptroller General	2,621,794					
68	Aid County - Auditors			98,670			98,670
69	Aid County - Treasurers			98,669			98,669
70							
71	X22 86 Aid to Subdivisions - State Treasurer	291,927,378					
72	Local Government Fund (funded at FY2005-06 level)		(49,947,911)				(49,947,911)
73	Local Government Fund Base Reduction (W&M: Proviso 90.14)						
74							
75	X44 - Aid to Subdivisions - Dept. of Revenue						
76	Homestead Exemption Shortfall (BEA 12/10/08, 2/9/09)		99,458,034				99,458,034
77							
78	Y14 69 State Ports Authority						
79							
80							
81			15,586,089	197,339			15,783,428
82							
83							
84							
85							
86	H63 1 State Department of Education (Also See Lottery Section)						
87	EFA Base Student Cost		(92,997,824)		166,626,600		73,628,776
88	Transportation/Bus Shop				17,500,000		17,500,000
89	CDEPP			2,400,000	17,300,000		19,700,000
90	Assessment				4,500,000		4,500,000
91	National Board Certification Incentive				13,400,000		13,400,000
92	Title One & IDEA - A.R.R.A. Funding						
93							
94							
95		2,188,711,711	(92,997,824)	2,400,000	219,326,600	196,968,971	325,697,747
96	H67 19 Educational Television Commission						
97	Travel Reductions		(31,640)				(31,640)
98							
99		13,207,221	(31,640)				(31,640)
100							
101	H73 20 Vocational Rehabilitation						
102	Restoration of Services			2,000,000			2,000,000
103	Travel Reductions		(135,846)				(135,846)
104							
105		11,504,067	(135,846)	2,000,000			1,864,154

OFFICE OF STATE BUDGET
SUMMARY CONTROL DOCUMENT

FY 2009-10 Appropriation Bill (H. 3560)

The Summary Control Document is the State Budget Office's attempt to maintain a historical record in summary form reflecting the recommendations/actions taken at each stage of the budget process. It is not intended to be construed as a binding, legal document.

Line	Agency	Beginning Base	H.3560 Part 1A	Nonrecurring Funding Provisos	State Fiscal Stabilization Fund	Other A.R.R.A. Funds	Totals	Line
106	H79 28 Department of Archives & History							106
107	Travel Reductions		(7,204)				(7,204)	107
108								108
109								109
110	SUBTOTAL DEPT OF ARCHIVES & HISTORY	3,297,860	(7,204)				(7,204)	110
111								111
112	H87 29 State Library							112
113	Travel Reductions		(4,301)				(4,301)	113
114								114
115	SUBTOTAL STATE LIBRARY	11,156,654	(4,301)				(4,301)	115
116								116
117	H91 30 Arts Commission							117
118	Travel Reductions		(10,325)				(10,325)	118
119								119
120	SUBTOTAL ARTS COMMISSION	2,668,270	(10,325)				(10,325)	120
121								121
122	H95 31 State Museum							122
123	Travel Reductions		(4,649)				(4,649)	123
124								124
125	SUBTOTAL STATE MUSEUM	3,461,961	(4,649)				(4,649)	125
126								126
127								127
128								128
129	A01 70A The Senate							129
130	Travel Reductions		(76,372)				(76,372)	130
131								131
132	SUBTOTAL THE SENATE	9,615,824	(76,372)				(76,372)	132
133								133
134	A05 70B House of Representatives							134
135	Travel Reductions		(169,269)				(169,269)	135
136								136
137	SUBTOTAL HOUSE OF REPRESENTATIVES	10,750,464	(169,269)				(169,269)	137
138								138
139	A15 70C Codification of Laws & Legislative Council							139
140	Travel Reductions		(487)				(487)	140
141								141
142	SUBTOTAL CODIFICATION OF LAWS & LEG COUNCIL	2,419,356	(487)				(487)	142
143								143
144	A17 70D Legislative Printing & Information Technology Systems							144
145	Travel Reductions		(2,941)				(2,941)	145
146								146
147	SUBTOTAL LEGISLATIVE PRINTING & INFO TECH SYSTEMS	3,205,690	(2,941)				(2,941)	147
148								148
149	A20 70E Legislative Audit Council							149
150	Agency Base Reduction (to FY 2005-06 Base)		(49,921)				(49,921)	150
151	Travel Reductions		(4,095)				(4,095)	151
152								152
153	SUBTOTAL LEG AUDIT COUNCIL	1,105,469	(54,016)				(54,016)	153
154								154
155	D05 72A Governor's Office-Executive Control of the State							155
156	Travel Reductions		(2,608)				(2,608)	156
157								157

OFFICE OF STATE BUDGET
SUMMARY CONTROL DOCUMENT

FY 2009-10 Appropriation Bill (H.3660)

The Summary Control Document is the State Budget Office's attempt to maintain a historical record in summary form reflecting the recommendations/actions taken at each stage of the budget process. It is not intended to be construed as a binding, legal document.

Line	Agency	FY 2009-10 Beginning Base	H.3660 Part 1A	Proviso Nonrecurring Funding	Proviso Stabilization Fund	Other A.R.R.A. Funds	Totals	Line
158	SUBTOTAL EXECUTIVE CONTROL OF STATE	2,257,312	(2,608)				(2,608)	158
159								159
160	D20 72C Governor's Office-Mansion & Grounds							160
161	Agency Base Reduction (to FY 2005-06 Base)		(119,987)				(119,987)	161
162								162
163	SUBTOTAL MANSION & GROUNDS	544,787	(119,987)				(119,987)	163
164								164
165	E08 74 Secretary of State							165
166	Travel Reductions		(1,050)				(1,050)	166
167								167
168	SUBTOTAL SECRETARY OF STATE	893,456	(1,050)				(1,050)	168
169								169
170	E12 75 Comptroller General							170
171	Travel Reductions		(287)				(287)	171
172								172
173	SUBTOTAL COMPTROLLER GENERAL	3,100,929	(287)				(287)	173
174								174
175	E16 76 State Treasurer							175
176	Travel Reductions		(4,718)				(4,718)	176
177								177
178	SUBTOTAL STATE TREASURER	2,410,516	(4,718)				(4,718)	178
179								179
180	B04 44 Judicial Department							180
181	Transfer to Admin. Law Court - Operating Expenses		(100,000)				(100,000)	181
182	Transfer to Attorney General's Office - Water Litigation		(250,000)				(250,000)	182
183	Transfer to Administrative Law Court (W&M Proviso 44.17)		(260,000)				(260,000)	183
184	Travel Reductions		(289,070)				(289,070)	184
185								185
186	SUBTOTAL JUDICIAL DEPARTMENT	29,322,517	(899,070)				(899,070)	186
187								187
188	C05 71 Administrative Law Judges							188
189	Transfer from Judicial Dept. - Operating Expenses		100,000				100,000	189
190	Transfer from Judicial Department (W&M Proviso 44.17)		260,000				260,000	190
191	Agency Base Reduction (to FY 2005-06 Base)		(82,018)				(82,018)	191
192	Travel Reductions		(3,157)				(3,157)	192
193								193
194	SUBTOTAL ADMINISTRATIVE LAW JUDGES	1,830,531	274,825				274,825	194
195								195
196	E20 45 Attorney General							196
197	Transfer from Judicial Dept. - Water Litigation		250,000				250,000	197
198	Transfer from Dept. of Commerce - Water Litigation		500,000				500,000	198
199	Travel Reductions		(29,648)				(29,648)	199
200								200
201	SUBTOTAL ATTORNEY GENERAL	6,276,679	720,352				720,352	201
202								202
203	E21 46 Prosecution Coordination Commission							203
204	Agency Base Reduction (to FY 2005-06 Base)		(3,315,296)				(3,315,296)	204
205	Travel Reductions		(4,994)				(4,994)	205
206								206
207	SUBTOTAL PROSECUTION COORDINATION COMMISSION	12,206,686	(3,320,290)				(3,320,290)	207
208								208
209	E23 47 Commission on Indigent Defense							209

OFFICE OF STATE BUDGET
SUMMARY CONTROL DOCUMENT

FY 2009-10 Appropriation Bill (H.3560)

The Summary Control Document is the State Budget Office's attempt to maintain a historical record in summary form reflecting the recommendations/actions taken at each stage of the budget process. It is not intended to be construed as a binding, legal document.

Line	Agency	FY 2009-10 Beginning Base	H.3560 Part 1A	Nonrecurring Funding Provisos	State Fiscal Stabilization Fund	Other A.R.R.A. Funds	Totals	Line
210	Indigent Defense Act (Annualization)		4,200,000				4,200,000	210
211	Agency Base Reduction (to FY 2005-06 Base)		(862,854)				(862,854)	211
212	Travel Reductions		(5,399)				(5,399)	212
213								213
214	SUBTOTAL COMMISSION ON INDIGENT DEFENSE	7,035,414	3,331,747				3,331,747	214
215								215
216	F03 80A Budget & Control Board	29,486,210		464,458			464,458	216
217	Reimbursement for Board Transfer to Lt. Gov's Office							217
218	Transfer to Lt. Gov's Office - Meals on Wheels							218
219	Agency Base Reduction		(1,000,000)				(1,000,000)	219
220	Travel Reductions		(2,341,577)				(2,341,577)	220
221			(85,230)				(85,230)	221
222	F27 80B State Auditor	3,033,390						222
223	Agency Base Reduction (to FY 2005-06 Base)		(113,220)				(113,220)	223
224	Travel Reductions		(7,216)				(7,216)	224
225								225
226	SUBTOTAL BUDGET & CONTROL BOARD	32,519,600	(3,547,243)	464,458			(3,082,785)	226
227								227
228	E28 79 Election Commission							228
229	Travel Reductions			(4,652)			(4,652)	229
230								230
231	SUBTOTAL ELECTION COMMISSION	1,544,584	(4,652)				(4,652)	231
232								232
233	R62 82 State Ethics Commission							233
234	Agency Base Reduction (to FY 2005-06 Base)		(100,691)				(100,691)	234
235	Travel Reductions		(228)				(228)	235
236								236
237	SUBTOTAL ETHICS COMMISSION	473,743	(100,919)				(100,919)	237
238								238
239								239
240	P12 33 Forestry Commission							240
241	Travel Reductions		(44,389)				(44,389)	241
242								242
243	SUBTOTAL FORESTRY COMMISSION	14,321,192	(44,389)				(44,389)	243
244								244
245	P16 34 Department of Agriculture							245
246	Agency Base Reduction (to FY 2005-06 Base)		(302,368)				(302,368)	246
247	Travel Reductions		(30,564)				(30,564)	247
248								248
249	SUBTOTAL DEPARTMENT OF AGRICULTURE	5,010,371	(332,932)				(332,932)	249
250								250
251	P20 35 Clemson-PSA							251
252	Agency Base Reduction (to FY 2005-06 Base)		(246,681)				(246,681)	252
253								253
254	SUBTOTAL CLEMSON-PSA	41,507,265	(246,681)				(246,681)	254
255								255
256	P21 36 SC State-PSA							256
257	Agency Base Reduction (to FY 2005-06 Base)		(687,747)				(687,747)	257
258								258
259	SUBTOTAL SC STATE-PSA	3,087,514	(687,747)				(687,747)	259
260								260
261								261

OFFICE OF STATE BUDGET
SUMMARY CONTROL DOCUMENT
 FY 2009-10 Appropriation Bill (H.3560)

The Summary Control Document is the State Budget Office's attempt to maintain a historical record in summary form reflecting the recommendations/actions taken at each stage of the budget process. It is not intended to be construed as a binding, legal document.

Line	Department of Natural Resources	FY 2009-10 Agency Beginning Base	H.3560 Part 1A	Provisos 90.5, 90.13 & 90.19 Moratorium Funding Provisos	Proviso 90.15 State Fiscal Stabilization Fund	Other A.R.R.A. Funds	Totals	Line
262	P24 37 Department of Natural Resources		(63,719)				(63,719)	262
263	Travel Reductions							263
264		20,535,163	(63,719)				(63,719)	264
265	SUBTOTAL DEPT. OF NATURAL RESOURCES							265
266	P26 38 Sea Grant Consortium							266
267	Agency Base Reduction (to FY 2005-06 Base)							267
268	Travel Reductions		(37,547)				(37,547)	268
269			(13,388)				(13,388)	269
270								270
271	SUBTOTAL SEA GRANT CONSORTIUM	503,243	(50,935)				(50,935)	271
272								272
273	P28 39 Department of Parks, Recreation & Tourism							273
274	Travel Reductions		(88,296)				(88,296)	274
275								275
276	SUBTOTAL DEPT. OF PRT	28,132,510	(88,296)				(88,296)	276
277								277
278	R08 58 Workers Compensation Commission							278
279	Travel Reductions		(12,756)				(12,756)	279
280								280
281	SUBTOTAL WORKERS COMP COMMISSION	2,904,691	(12,756)				(12,756)	281
282								282
283	R20 62 Department of Insurance							283
284	Agency Base Reduction		(1,300,000)				(1,300,000)	284
285	Travel Reductions		(36,261)				(36,261)	285
286								286
287	SUBTOTAL DEPARTMENT OF INSURANCE	4,020,960	(1,336,261)				(1,336,261)	287
288								288
289	R28 64 Department of Consumer Affairs							289
290	Agency Base Reduction		(172,462)				(172,462)	290
291	Travel Reductions		(6,101)				(6,101)	291
292								292
293	SUBTOTAL DEPT. OF CONSUMER AFFAIRS	1,832,832	(178,563)				(178,563)	293
294								294
295	R36 65 Department of Labor, Licensing, & Regulation							295
296	Transfer to Conservation Bank - Administrative Costs		(207,050)				(207,050)	296
297	Transfer to Employment Security Commission - SCIOS Program		(433,000)				(433,000)	297
298	Agency Base Reduction		(521,165)				(521,165)	298
299	Travel Reductions		(150,012)				(150,012)	299
300								300
301	SUBTOTAL DEPT. OF LABOR, LICENSING & REGULATION	2,139,732	(1,311,227)				(1,311,227)	301
302								302
303	R60 67 Employment Security Commission							303
304	Transfer from LLR - SCIOS Program		433,000				433,000	304
305	Agency Base Reduction (to FY 2005-06 Base)		(535,266)				(535,266)	305
306								306
307	SUBTOTAL EMPLOYMENT SECURITY COMM.	665,990	(102,266)				(102,266)	307
308								308
309	S60 83 Procurement Review Panel							309
310								310
311	SUBTOTAL PROCUREMENT REVIEW PANEL	110,876						311
312								312
313	E24 78 Adjutant General							313

OFFICE OF STATE BUDGET
SUMMARY CONTROL DOCUMENT

FY 2009-10 Appropriation Bill (H.3560)

The Summary Control Document is the State Budget Office's attempt to maintain a historical record in summary form reflecting the recommendations/actions taken at each stage of the budget process. It is not intended to be construed as a binding, legal document.

Line	Agency Base	H.3560 Part 1A	Funding Provisions	Stabilization Fund	Other A.R.R.A. Funds	Totals	Line
314	Agency Base Reduction (to FY 2005-06 Base)	(1,420,911)				(1,420,911)	314
315	Travel Reductions	(39,705)				(39,705)	315
316							316
317	SUBTOTAL ADJUTANT GENERAL	(1,460,616)				(1,460,616)	317
318							318
319	Department of Commerce						319
320	Transfer to Attorney General's Office - Water Litigation	(600,000)				(600,000)	320
321	Agency Base Reduction (to FY 2005-06 Base)	(1,020,253)				(1,020,253)	321
322	Travel Reductions	(84,625)				(84,625)	322
323							323
324	SUBTOTAL DEPT OF COMMERCE	(1,604,878)				(1,604,878)	324
325							325
326	Conservation Bank						326
327	Transfer from LLR - Administrative Costs	207,050				207,050	327
328							328
329	SUBTOTAL CONSERVATION BANK	207,050				207,050	329
330							330
331	Patriots Point Authority						331
332							332
333	SUBTOTAL PATRIOTS POINT AUTHORITY						333
334							334
335							335
336	Commission on Higher Education (Also see Lottery Section)		2,000,000			2,000,000	336
337	Need Based Grants						337
338	Travel Reductions	(24,415)				(24,415)	338
339							339
340	SUBTOTAL COMMISSION ON HIGHER EDUCATION	108,209,544	2,000,000			1,975,565	340
341							341
342	Higher Education Tuition Grants (Also See Lottery Section)						342
343	Travel Reductions						343
344							344
345	SUBTOTAL TUITION GRANTS	22,083,690				(1,746)	345
346							346
347	HIGHER EDUCATION INSTITUTIONS						347
348	Citadel	12,599,131					348
349	Federal Stimulus			2,588,440		2,588,440	349
350							350
351	Clemson	87,784,042					351
352	Federal Stimulus			17,595,982		17,595,982	352
353							353
354	University of Charleston	26,586,262					354
355	Federal Stimulus			5,619,975		5,619,975	355
356							356
357	Coastal Carolina	12,933,919					357
358	Federal Stimulus			2,718,814		2,718,814	358
359							359
360	Francis Marion	14,960,034					360
361	Federal Stimulus			3,099,880		3,099,880	361
362							362
363	Lander	8,479,682					363
364	Federal Stimulus			1,725,053		1,725,053	364
365							365
366	SC State	18,433,813					366

OFFICE OF STATE BUDGET
SUMMARY CONTROL DOCUMENT

FY 2009-10 Appropriation Bill (H.3560)

The Summary Control Document is the State Budget Office's attempt to maintain a historical record in summary form reflecting the recommendations/actions taken at each stage of the budget process. It is not intended to be construed as a binding, legal document.

Line		FY 2009-10 Agency Beginning Base	H.3560 Part 1A	Provisos 90.5, 90.13 & 90.19 Nonrecurring Funding Provisos	Proviso 90.15 State Fiscal Stabilization Fund	Other A.R.R.A. Funds	Totals	Line
367	Federal Stimulus				3,896,704		3,896,704	367
368								368
369	USC System							369
370	H27 15A -Columbia Federal Stimulus	142,903,775			28,679,130		28,679,130	370
371								371
372	H29 15B -Aiken Federal Stimulus	8,687,548			1,760,334		1,760,334	372
373								373
374	H34 15C -Upstate Federal Stimulus	11,313,754			2,346,903		2,346,903	374
375								375
377								377
378								378
379	H36 15D -Beaufort Federal Stimulus	2,053,076			577,007		577,007	379
380								380
381								381
382	H37 15E -Lancaster Federal Stimulus	2,162,800			426,722		426,722	382
383								383
384								384
385	H38 15F -Salkehatchie Federal Stimulus	1,845,971			371,600		371,600	385
386								386
387								387
388	H39 15G -Sumter Federal Stimulus	3,426,542			689,211		689,211	388
389								389
390								390
391	H40 15H -Union Federal Stimulus	835,001			165,391		165,391	391
392								392
393								393
394	H47 16 Winthrop Federal Stimulus	18,202,979			3,703,501		3,703,501	394
395								395
396								396
397	H51 17A MUSC Federal Stimulus	75,597,477			15,175,814		15,175,814	397
398								398
399								399
400	H53 17B Consortium of Community Teaching Hospitals Federal Stimulus	13,074,965			2,410,382		2,410,382	400
401								401
402								402
403	SUBTOTAL HIGHER EDUCATION INSTITUTIONS	461,900,770			93,550,843		93,550,843	403
404								404
405	H59 18 Board for Technical and Comprehensive Education Federal Stimulus				26,122,557		26,122,557	405
406								406
407								407
408	SUBTOTAL BD TECHNICAL & COMP ED	135,683,159			26,122,557		26,122,557	408
409								409
410								410
411								411
412	D17 72B Governor's Office-OEPP Travel Reductions		(30,867)				(30,867)	412
413								413
414								414
415	SUBTOTAL OEPP	8,551,031	(30,867)				(30,867)	415
416								416
417	E04 73 Lieutenant Governor Transfer from B&CB - Meals on Wheels Travel Reductions		1,000,000				1,000,000	417
418			(9,017)				(9,017)	418
419								419

**OFFICE OF STATE BUDGET
SUMMARY CONTROL DOCUMENT**

FY 2009-10 Appropriation Bill (H.3560)

The Summary Control Document is the State Budget Office's attempt to maintain a historical record in summary form reflecting the recommendations/actions taken at each stage of the budget process. It is not intended to be construed as a binding, legal document.

Line	Agency Beginning Base	H.3560 Part 1A	Proviso 90.5, 90.13 & 90.19 Nonrecurring Funding Provisos	Proviso 90.15 State Fiscal Stabilization Fund	Other A.R.R.A. Funds	Totals	Line
420							420
421	3,909,281	990,983				990,983	421
422							422
423			10,000,000			10,000,000	423
424					107,645,239	107,645,239	424
425			250,000			250,000	425
426			33,000			33,000	426
427			1,638,000			1,638,000	427
428			658,000			658,000	428
429			500,000			500,000	429
430			4,250,000			4,250,000	430
431			56,000			56,000	431
432			1,600,000			1,600,000	432
433			2,300,000			2,300,000	433
434			2,300,000			2,300,000	434
435			575,000			575,000	435
436			142,000			142,000	436
437			3,500,000			3,500,000	437
438			4,958,000			4,958,000	438
439			1,100,000			1,100,000	439
440			1,400,000			1,400,000	440
441			354,000			354,000	441
442			354,000			354,000	442
443			177,000			177,000	443
444			177,000			177,000	444
445			177,000			177,000	445
446			495,000			495,000	446
447			125,000			125,000	447
448			557,000			557,000	448
449			195,000			195,000	449
450			1,400,000			1,400,000	450
451			10,000,000			10,000,000	451
452			1,077,000			1,077,000	452
453			2,000,000			2,000,000	453
454			750,000			750,000	454
455			29,000,000			29,000,000	455
456			13,000,000			13,000,000	456
457			250,000			250,000	457
458			4,000,000			4,000,000	458
459			210,000			210,000	459
460			200,000			200,000	460
461			125,000			125,000	461
462			514,833			514,833	462
463			100,000			100,000	463
464		(93,371)				(93,371)	464
465							465
466	812,098,327	(93,371)	100,497,833		107,645,239	208,049,701	466
467							467
468							468
469			2,000,000			2,000,000	469
470			500,000			500,000	470
471			500,000			500,000	471
472			2,000,000			2,000,000	472

OFFICE OF STATE BUDGET
SUMMARY CONTROL DOCUMENT

FY 2009-10 Appropriation Bill (H.3560)

The Summary Control Document is the State Budget Office's attempt to maintain a historical record in summary form reflecting the recommendations/actions taken at each stage of the budget process. It is not intended to be construed as a binding, legal document.

Line	ADAP	FY 2009-10 Agency Beginning Base	H.3560 Part 1A	Proviso 90.5, 90.13 & 90.19 Nonrecurring Funding Provisos	Proviso 90.15 State Fiscal Stabilization Fund	Other A.R.R.A. Funds	Totals	Line
473	ADAP			2,400,000			2,400,000	473
474	Infant Mortality Reduction			1,000,000			1,000,000	474
475	BabyNet			1,600,000			1,600,000	475
476	Children's Rehabilitative Services			2,000,000			2,000,000	476
477	Trauma Centers			4,000,000			4,000,000	477
478	Rural Hospital Grants			5,000,000			5,000,000	478
479	Rural Hospital Equipment and Facilities			4,000,000			4,000,000	479
480	Best Chance Network			2,000,000			2,000,000	480
481	Community Oral Health			300,000			300,000	481
482	Hemophilia Services			100,000			100,000	482
483	USC Rural Health Clinic			3,981,000			3,981,000	483
484	H.I.V. Prevention			1,000,000			1,000,000	484
485	Travel Reductions		(868,788)	1,000,000			(868,788)	485
486	Colorectal Cancer Screening (Annualization)			1,000,000			1,000,000	486
487								487
488	SUBTOTAL DEPT. OF HEALTH & ENV. CONTROL	115,219,740	(868,788)	33,381,000			32,512,212	488
489								489
490	Department of Mental Health							490
491	Community Mental Health Centers			9,000,000			9,000,000	491
492	Inpatient Services			9,000,000			9,000,000	492
493	Travel Reductions		(103,171)				(103,171)	493
494								494
495	SUBTOTAL DEPARTMENT OF MENTAL HEALTH	182,050,883	(103,171)	18,000,000			17,896,829	495
496								496
497	Department of Disabilities & Special Needs							497
498	Restoration of Waiver Programs			9,753,000			9,753,000	498
499	Attrition Slots MR/RD Waiver			329,511			329,511	499
500	Attrition Slots HASCI Waiver			327,600			327,600	500
501	Early Intervention Services to Children			1,351,003			1,351,003	501
502	Day Support			3,819,978			3,819,978	502
503	Residential Day Support Provider Adjustment			1,933,210			1,933,210	503
504	PDD Waiver			3,000,000			3,000,000	504
505	Restoration of Waiver Capacity Reductions			829,617			829,617	505
506	Service Coordination Restoration			3,350,831			3,350,831	506
507	Ancillary Waiver Services			1,500,000			1,500,000	507
508	Residential Services			984,000			984,000	508
509	Post Acute Care			1,650,000			1,650,000	509
510	Family Support/Respite			550,000			550,000	510
511	Special Olympics			250,000			250,000	511
512	Summer Services			709,741			709,741	512
513	Travel Reductions		(18,574)				(18,574)	513
514								514
515	SUBTOTAL DEPT. OF DISABILITIES & SPECIAL NEEDS	158,445,148	(18,574)	30,238,491			30,219,917	515
516								516
517	Department of Alcohol & Other Drug Abuse Services							517
518	State Block Grant			1,000,000			1,000,000	518
519								519
520	SUBTOTAL DEPT. OF ALCOHOL & OTHER DRUG ABUSE	9,191,821		1,000,000			1,000,000	520
521								521
522	Department of Social Services							522
523	Adoption Subsidy (Annualization)			2,000,000			2,000,000	523
524	Child Support Enforcement System Penalty/Fines			13,436,000			13,436,000	524
525	Child Care Vouchers (Annualization)			2,562,624			2,562,624	525

OFFICE OF STATE BUDGET
SUMMARY CONTROL DOCUMENT

FY 2009-10 Appropriation Bill (H. 3560)

The Summary Control Document is the State Budget Office's attempt to maintain a historical record in summary form reflecting the recommendations/actions taken at each stage of the budget process. It is not intended to be construed as a binding, legal document.

Line	Agency	Beginning Base	H. 3560 Part 1A	Provisos 90.5, 90.13 & 90.19 Nonrecurring Funding Provisos	Proviso 90.15 State Fiscal Stabilization Fund	Other A.R.R.A. Funds	Totals	Line
526	Travel Reductions		(262,288)				(262,288)	526
527								527
528	SUBTOTAL DEPARTMENT OF SOCIAL SERVICES	111,892,155	(262,288)	17,998,624			17,736,336	528
529								529
530	L24 27 Commission for the Blind							530
531	Travel Reductions		(8,098)				(8,098)	531
532								532
533	SUBTOTAL COMMISSION FOR THE BLIND	3,160,419	(8,098)				(8,098)	533
534								534
535	L36 54 Human Affairs Commission							535
536	Travel Reductions		(2,879)				(2,879)	536
537								537
538	SUBTOTAL HUMAN AFFAIRS COMMISSION	1,766,749	(2,879)				(2,879)	538
539								539
540	L46 55 Commission On Minority Affairs							540
541	Agency Base Reduction (to FY 2005-06 Base)		(32,109)				(32,109)	541
542	Travel Reductions		(1,543)				(1,543)	542
543								543
544	SUBTOTAL COMMISSION ON MINORITY AFFAIRS	533,355	(33,652)				(33,652)	544
545								545
546	L12 5 John de la Howe School							546
547	Roof Repair (NR)		270,000	330,000			600,000	547
548	Travel Reductions		(2,798)				(2,798)	548
549								549
550	SUBTOTAL JOHN DE LA HOWE SCHOOL	3,666,517	267,202	330,000			597,202	550
551	H71 3 Wil Lou Gray Opportunity School							551
552	Travel Reductions		(1,932)				(1,932)	552
553								553
554	SUBTOTAL WIL LOU GRAY OPPORTUNITY SCHOOL	3,234,376	(1,932)				(1,932)	554
555								555
556	H75 4 School for the Deaf & Blind							556
557	Travel Reductions		(33,353)				(33,353)	557
558								558
559	SUBTOTAL SCHOOL FOR DEAF & BLIND	12,827,777	(33,353)				(33,353)	559
560								560
561								561
562	D10 48 Governor's Office-SLED							562
563	Travel Reductions		(57,812)				(57,812)	563
564								564
565	SUBTOTAL SLED	29,426,791	(57,812)				(57,812)	565
566								566
567	K05 49 Department of Public Safety							567
568	Agency Base Reduction (to FY 2005-06 Base)		(2,661,859)				(2,661,859)	568
569	Travel Reductions		(94,408)				(94,408)	569
570								570
571	SUBTOTAL DEPARTMENT OF PUBLIC SAFETY	71,979,688	(2,756,267)				(2,756,267)	571
572								572
573	R40 66 Department of Motor Vehicles							573
574								574
575	SUBTOTAL DEPT. OF MOTOR VEHICLES							575
576								576
577								577

OFFICE OF STATE BUDGET
SUMMARY CONTROL DOCUMENT

FY 2009-10 Appropriation Bill (H.3560)

The Summary Control Document is the State Budget Office's attempt to maintain a historical record in summary form reflecting the recommendations/actions taken at each stage of the budget process. It is not intended to be construed as a binding, legal document.

Line	N04	51	Dept. of Corrections	Agency Base	H.3560 Part 1A	Provisos 90.5, 90.13 & 90.19 Nonrecurring Funding Provisos	Stabilization Fund	Other A.R.R.A. Funds	Totals	Line
578			Operating Deficit		42,200,000		3,400,000		45,600,000	578
579			Travel Reductions		(4,917)				(4,917)	579
580										580
581										581
582			SUBTOTAL DEPT. OF CORRECTIONS	303,675,856	42,195,083		3,400,000		45,595,083	582
583										583
584	N08	52	Department of Probation, Parole & Pardon Services							584
585			Agency Base Reduction (to FY 2005-06 Base)		(1,626,648)				(1,626,648)	585
586			Travel Reductions		(27,371)				(27,371)	586
587										587
588			SUBTOTAL DEPT. OF PROBATION, PAROLE & PARDON	19,699,546	(1,654,019)				(1,654,019)	588
589										589
590	N12	53	Department of Juvenile Justice				7,600,000		7,600,000	590
591			Operating Deficit							591
592			Travel Reductions		(49,462)				(49,462)	592
593										593
594			SUBTOTAL DEPT. OF JUVENILE JUSTICE	85,130,748	(49,462)		7,600,000		7,550,538	594
595										595
596	N20	50	Law Enforcement Training Council							596
597			Travel Reductions		(12,499)				(12,499)	597
598										598
599			SUBTOTAL LAW ENFORCEMENT TRAINING COUNCIL	692,681	(12,499)				(12,499)	599
600										600
601	U12	68A	Department of Transportation							601
602			Agency Base Reduction (to FY 2005-06 Base)		(42,815)				(42,815)	602
603										603
604			SUBTOTAL DEPARTMENT OF TRANSPORTATION	143,805	(42,815)				(42,815)	604
605										605
606	R44	81	Department of Revenue							606
607			Travel Reductions		(128,889)				(128,889)	607
608										608
609			SUBTOTAL DEPT. OF REVENUE	34,383,851	(128,889)				(128,889)	609
610										610
611			EDUCATION IMPROVEMENT ACT							611
612										612
613			Revenue							613
614										614
615			Recurring Revenue:							615
616			Revenue Forecast, FY 2009-10 (BEA Forecast 12/08; 2/9/09)		539,794,107				539,794,107	616
617			Interest Earnings Forecast, FY 2008-10 (BEA Forecast 12/08; 2/9/09)		250,000				250,000	617
618										618
619			Less: FY 2008-09 Appropriation Base (W&M: After Dec. 2008 Reductions)		563,394,107				563,394,107	619
620										620
621			"New" Recurring Revenue		(23,350,000)				(23,350,000)	621
622										622
623			Enhancements and Adjustments:							623
624										624
625										625
626			Total "New" Recurring EIA Revenue		(23,350,000)				(23,350,000)	626
627										627
628			Nonrecurring Revenue:							628
629			Unappropriated FY 2008-09 EIA Revenue (Based upon BEA Forecast 12/08; 2/9/09)							629

**OFFICE OF STATE BUDGET
SUMMARY CONTROL DOCUMENT**

FY 2009-10 Appropriation Bill (H.3560)

The Summary Control Document is the State Budget Office's attempt to maintain a historical record in summary form reflecting the recommendations/actions taken at each stage of the budget process. It is not intended to be construed as a binding, legal document.

Line		FY 2009-10 Agency Beginning Base	H.3560 Part 1A	Provisos 90.5, 90.13 & 90.19 Nonrecurring Funding Provisos	Proviso 90.15 State Fiscal Stabilization Fund	Other A.R.R.A. Funds	Totals	Line
630	Total EIA Revenue		(23,350,000)					630
631								631
632								632
633	Appropriations							633
634								634
635	High Achieving Students		(1,583,189)					635
636	Students at Risk for School Failure		(7,610,039)					636
637	Reading		(120,407)					637
638	Professional Development		(463,670)					638
639	Personal Service Classified Positions - Student Learning		(3,044)					639
640	Other Operating Expenses - Student Learning		(7,099)					640
641	Handicapped Student Services		(166,510)					641
642	Aid to Other Entities--Jr Scholars		(1,046)					642
643	Aid to Other Agencies--Jr Scholars		(5,953)					643
644	Tech Prep		(165,174)					644
645	Alloc EIA - Other Entities		(19)					645
646	Alloc EIA - Other Agencies		(636)					646
647	Modernize Vocational Equipment		(161,071)					647
648	P.L. 99-457 Preschool Children w/ Disabilities		(157,345)					648
649	Adult Education		(515,202)					649
650	Middle School Initiative		(195,515)					650
651	Credits High School Diploma		(935,809)					651
652	High Schools That Work		(40,638)					652
653	Young Adult Education		(65,022)					653
654	Personal Service Classified Positions - Student Testing		(25,361)					654
655	Other Operating Expenses - Student Testing		(17,285)					655
656	Assessment / Testing		(837,604)					656
657	Personal Service Classified Positions - Curriculum & Standards		(6,553)					657
658	Other Personal Service - Curriculum & Standards		(246)					658
659	Other Operating Expenses - Curriculum & Standards		(2,180)					659
660	Competitive Teacher Grants		(52,303)					660
661	Personal Service Classified Positions - Assistance, Intervention, & Reward		(78,617)					661
662	Other Operating Expenses - Assistance, Intervention, & Reward		(70,717)					662
663	Student Identifier		(53,969)					663
664	Data Collection		(66,584)					664
665	Aid Other State Agencies		(6,630)					665
666	Personal Service Classified Positions - Early Childhood		(19,532)					666
667	Other Operating Expenses - Early Childhood		(28,895)					667
668	Alloc EIA - 4-YR Early Child		(864,528)					668
669	Personal Service Classified Positions - Certification		(55,449)					669
670	Other Personal Service - Certification		(82)					670
671	Other Operating Expenses - Certification		(33,173)					671
672	Teacher of the Year Award		(6,750)					672
673	Teacher Quality Commission		(22,100)					673
674	Teacher Supplies		(660,152)					674
675	Personal Service Classified Positions - Schools		(32,121)					675
676	Other Personal Service - Schools		(1,377)					676
677	Other Operating Expenses - Schools		(14,828)					677
678	Principal Salary Supplement		(122,679)					678
679	Personal Service Classified Positions - State		(4,260)					679
680	Other Personal Service - State		(4,315)					680
681	Other Operating Expenses - State		(15,576)					681
682	Technology		(556,084)					682

OFFICE OF STATE BUDGET
SUMMARY CONTROL DOCUMENT

FY 2009-10 Appropriation Bill (H.3560)

The Summary Control Document is the State Budget Office's attempt to maintain a historical record in summary form reflecting the recommendations/actions taken at each stage of the budget process. It is not intended to be construed as a binding, legal document.

Line	Agency Beginning Base	Part 1A	Funding Provisos	Stabilization Fund	Other A.R.R.A. Funds	Totals	Line
736		41,891,798	Provisos 90.5, 90.13 & 90.19 Nonrecurring	Proviso 90.15 State Fiscal			736
737		2,000,000					737
738		5,722,729					738
739		2,677,271					739
740							740
741		255,000,000					741
742							742
743							743
744							744
745							745
746							746
747							747
748							748
749							749
750							750
751							751
752							752
753							753
754							754

Excess Unclaimed Prizes above \$8,400,000 to be appropriated as follows:
 1. \$4,000,000 - State Board for Tech. & Comprehensive Educ. - Allied Health initiative
 2. \$1,000,000 - CHE - Critical Needs Nursing Initiative Fund - Simulation Technology & Equipment
 3. CHE - Needs-Based Grants for any unclaimed prize revenues in excess of the amounts appropriated above.

**Possible Annualizations Needed in FY 2010-11 & FY 2011-12
Based on FY 09-10 Ways & Means Committee's Recommendations**

The Annualizations list is the State Budget Office's attempt to identify items that may be funding issues in the next fiscal year. The list is a subjective interpretation of items funded in the Appropriation Bill and is not intended or to be construed as a binding, legal document.

The Ways and Means' budget recommendations use A.R.R.A. funding from the Federal Medical Assistance Percentage (FMAP) increases and funding of \$350 million from the Fiscal Stabilization Fund over two state fiscal years. It is assumed that the FMAP increases and the remaining \$350 million from the Stabilization Fund will be used in Fiscal Year 2010-11 for the same purposes. Therefore, the bulk of the annualizations from the A.R.R.A. expenditures will occur in Fiscal Year 2011-12.

	<u>FY 2010-11</u>	<u>FY 2011-12</u>
Statewide:		
Formula Driven by State, Federal, & Constitutional Mandates:		
General Reserve Fund	17,796,697	(5,780,752)
Capital Reserve Fund	(1,302,856)	(3,853,835)
Local Government Fund (Restore to statutory formula)	119,461,497	(8,671,128)
Homestead Exemption Shortfall	87,133,745	91,632,299
Recurring Appropriations Contained in Part 1A Supported w/ Nonrecurring Revenue	100,541,966	
Subtotal - Statewide Items	323,631,049	73,326,584
State Agencies:		
<u>State Department of Education</u>		
A.R.R.A. Stabilization Funding:		
EFA Base Student Cost		166,626,600
Transportation/Bus Shop		17,500,000
CDEPP		17,300,000
Assessment		4,500,000
National Board Certification Incentive		13,400,000
<u>Higher Education Colleges, Universities & Tech Schools</u>		
A.R.R.A. Stabilization Funding		119,673,400
<u>Health & Human Services</u>		
Medicaid Maintenance of Effort - Nonrecurring Tobacco Deallocation	10,000,000	10,000,000
Transitional Medicaid		4,250,000
HIV Waiver		56,000
Breast and Cervical Cancer Screenings		1,600,000
Age, Blind, or Disabled Waiver Program		2,300,000
Childcare Disregards		2,300,000
Community Long-Term Care		575,000
Psychiatric Residential Treatment Facility Waiver		142,000
Hospital Cost Rates		3,500,000
Nursing Home Maintenance of Effort and Rate		4,958,000
Hospice Program		1,100,000
Adult Dental Services		1,400,000
Podiatry Services		354,000
Adult Vision Screenings		354,000
Nutritional Supplements		177,000
Allied Health Counseling Sessions		177,000
Speech Therapy		177,000
Home Health Visits		495,000
Home Health Venipuncture		125,000
CLTC Home Health Meals		557,000
Wheelchair Ramps		195,000

	<u>FY 2010-11</u>	<u>FY 2011-12</u>
Child Abuse Program		1,400,000
MUSC Disproportionate Share		10,000,000
Durable Medical Goods		1,077,000
OB and Delivery Rates		2,000,000
Federally Qualified Health Centers		750,000
Maintenance of Effort		29,000,000
IMD Transition phase 2		13,000,000
MUSC Rural Dentist		250,000
GAPS		4,000,000
Diabetes		210,000
SYVEK Patch		200,000
X-Ray Services		125,000
Children's Dental		514,833
MUSC Transplant Services		100,000
<u>Department of Health & Environmental Control</u>		
Vaccine Purchases for Underinsured Children		2,000,000
EMS Statewide Data System		500,000
Environmental/Restaurant/Septic Inspections		500,000
Access to Care		2,000,000
ADAP		2,400,000
Infant Mortality Reduction		1,000,000
BabyNet		1,600,000
Children's Rehabilitative Services		2,000,000
Trauma Centers		4,000,000
Rural Hospital Grants		5,000,000
Rural Hospital Equipment and Facilities		4,000,000
Best Chance Network		2,000,000
Community Oral Health		300,000
Hemophilia Services		100,000
USC Rural Health Clinic		3,981,000
H.I.V. Prevention		1,000,000
Colorectal Cancer Screening		1,000,000
<u>Department of Mental Health</u>		
Community Mental Health Centers		9,000,000
Inpatient Services		9,000,000
<u>Department of Disabilities & Special Needs</u>		
Restoration of Waiver Programs		9,753,000
Attrition Slots MR/RD Waiver		329,511
Attrition Slots HASCI Waiver		327,600
Early Intervention Services to Children		1,351,003
Day Support		3,819,978
Residential Day Support Provider Adjustment		1,833,210
PDD Waiver		3,000,000
Restoration of Waiver Capacity Reductions		829,617
Service Coordination Restoration		3,350,831
Ancillary Waiver Services		1,500,000
Residential Services		984,000
Post Acute Care		1,650,000
Family Support/Respite		550,000
Summer Services		709,741
<u>Vocational Rehabilitation</u>		
Restoration of Services		2,000,000
<u>Department of Alcohol & Other Drug Abuse Services</u>		
State Block Grant		1,000,000
<u>Department of Social Services</u>		
Adoption Subsidy		2,000,000
Child Care Vouchers		2,562,624

	<u>FY 2010-11</u>	<u>FY 2011-12</u>
<u>Department of Corrections</u>		
A.R.R.A. Stabilization Funding for Operating Deficit		3,400,000
<u>Department of Juvenile Justice</u>		
A.R.R.A. Stabilization Funding for Operating Deficit		7,600,000
Subtotal - State Agencies	<u>10,000,000</u>	<u>536,350,948</u>
ANNUALIZATION OF FY 2009-10	<u>333,631,049</u>	<u>609,677,532</u>