

SENATE FINANCE COMMITTEE BILL SUMMARY

Bill No. S.433

Subject: **K-12 Education**

Primary Sponsor: Hayes

Date Introduced: 1/26/2011

SFC Analyst: Nichols

Path: L:\S-Financ\Legis\Bills\09-10 SFC Bills\Bill Summaries\S.433 lbn FY 11-12 bills

BILL TITLE

S. 433 -- Senators Hayes, Jackson, Setzler, Matthews, Rankin, Courson, Fair, Davis and Rose: A BILL TO AMEND THE CODE OF LAWS OF SOUTH CAROLINA, 1976, BY ADDING SECTION 59-18-1125 SO AS TO REQUIRE THE STATE BOARD OF EDUCATION TO PROMULGATE REGULATIONS THAT PROVIDE A SYSTEM FOR GRANTING SCHOOL DISTRICTS EXEMPTION FROM BOARD REGULATIONS, AND TO PROVIDE WHAT THE REQUEST FOR EXEMPTION MUST INCLUDE AND WHO SHALL MAKE THE REQUEST; TO AMEND CHAPTER 20, TITLE 59, RELATING TO THE EDUCATION FINANCE ACT, SO AS TO REVISE DEFINITIONS; TO REVISE THE METHOD OF CALCULATING THE INDEX OF TAXPAYING ABILITY FOR FISCAL YEARS 2011-2012, 2012-2013, AND 2013-2014 AND BEYOND BY IMPUTING AN INDEX VALUE FOR OWNER-OCCUPIED RESIDENTIAL PROPERTY ASSESSED AT FOUR PERCENT OF VALUE; TO REVISE PURPOSES OF THE CHAPTER; TO REVISE STUDENT CLASSIFICATION WEIGHTINGS AND TO INCLUDE A WEIGHTING FOR YOUNG ADULT EDUCATION AND ADD-ON WEIGHTINGS FOR GIFTED AND TALENTED PUPILS, ACADEMIC ASSISTANCE, POVERTY, LIMITED ENGLISH PROFICIENCY PUPILS, AND PUPILS ENROLLED IN VIRTUAL OR BRICK AND MORTAR CHARTER SCHOOLS SPONSORED BY THE SOUTH CAROLINA PUBLIC CHARTER SCHOOL DISTRICT; TO PROVIDE THE CALCULATION FOR WHAT THE STATE SHALL ALLOCATE TO THE SOUTH CAROLINA PUBLIC CHARTER SCHOOL DISTRICT; TO ALLOW SCHOOL DISTRICTS TO TRANSFER AND EXPEND CERTAIN FUNDS UPON CERTAIN CONDITIONS, TO ALLOW DISTRICTS TO CARRY FORWARD UNEXPENDED FUNDS, AND TO PROVIDE CERTIFICATION AND REPORTING REQUIREMENTS; TO REQUIRE SCHOOL DISTRICTS TO MAINTAIN TRANSACTION REGISTERS ON THEIR WEBSITES, TO PROVIDE WHAT THE REGISTER MUST INCLUDE, TO REQUIRE DISTRICTS TO POST ON THEIR WEBSITES MONTHLY STATEMENTS FOR ALL DISTRICT CREDIT CARDS, AND TO REQUIRE THE COMPTROLLER GENERAL TO POST ON ITS OWN WEBSITE DISTRICT TRANSACTION REGISTERS FOR DISTRICTS THAT DO NOT MAINTAIN THEIR OWN WEBSITES, AND TO DISTRIBUTE A METHODOLOGY FOR COMPLIANCE WITH THE TRANSACTION REGISTER PROVISION; TO REQUIRE THE STATE BOARD OF EDUCATION TO ESTABLISH A FRAMEWORK WHEREBY A DISTRICT MAY IMPLEMENT AN INCENTIVE COMPENSATION SYSTEM FOR TEACHERS; TO REVISE THE DATE BY WHICH SCHOOL IMPROVEMENT COUNCIL REPORTS MUST BE PROVIDED AND ADVERTISED; AND TO DELETE OBSOLETE REFERENCES; TO AMEND SECTION 59-40-140, AS AMENDED, RELATING TO DISTRIBUTION OF RESOURCES TO CHARTER SCHOOLS, SO AS TO PROVIDE THAT STATE FUNDS MUST BE DISTRIBUTED TO CHARTER SCHOOLS BASED ON THE TOTAL WEIGHTED PUPIL UNITS DERIVED FROM STUDENTS ENROLLED IN THAT SCHOOL; AND TO REPEAL SECTIONS 59-18-1110 AND 59-18-1120 BOTH RELATING TO FLEXIBILITY OF EXEMPTION FROM REGULATIONS AND STATUTES.

CODE SECTION §59-20-20 Index of Taxpaying Ability 59-20-40 Weighted Pupil
Classifications and Funding availability

SUMMARY

Senate Finance has performed a fiscal review of 2 provisions in S.433 as amended by Senate Education on 3/15/2011.

The first provision reviewed permanently amends 59-20-20(3) Index of Taxpaying Ability. The committee amendment strikes the property valuation adjustment to full market value, amends to assessed and strikes requirement for DOR to provide sales ratio to 4% and 6% property. Additionally, codifies for FY 2011-2012 DOR for calculation purposes of 4% property shall impute FY 2009- 2010 final school district property tax relief reimbursements from Tiers 1, 2, 3(A) to derive an adjusted assessed property value. FY 2012-2013 DOR will substitute the FY 2010-11 final school district property tax relief reimbursements. FY 2013-2014 and beyond DOR is to calculate the index utilizing the most recently completed property tax year's school district property tax relief reimbursements to derive an adjusted assessed value for 4% property.

The second provision reviewed permanently amends 59-20-40 Pupil Classification Weightings. The weightings for grade level and Homebound classifications are amended to 1.00, Vocational to 1.20, Adult Education .20, Pupils residing in a residential treatment facility 2.10, add on weighting for Gifted and talented education .15, Academic Assistance .15, Poverty .20 and Limited English proficiency .20. Multiple add-on weightings are allowed.

The Senate Education amendment states that the implementation of the new weighting system is subject to the availability of state funding beginning July 1, 2012 or FY 2012-2013 with no school district receiving less state funds than in the prior year.

FISCAL/REVENUE IMPACT

General Funds: \$
Federal/Other Funds: \$

The Office of State Budget revised fiscal impact indicates that approximately \$230 million of FY 2010-11 EIA appropriated program funding is similar to the add on weightings.

If the General Assembly determines not to utilize the EIA programmatic funding for new and add-on weightings at a BSC of \$1,617 and a 70% state share the state impact is estimated at \$94 million and at a BSC of \$1,617 and a 100% state share the state impact is estimated at \$174.80 million.

SUBCOMMITTEE RECOMMENDATION

Senate Finance Public Education Subcommittee - March 24, 2011

ADDITIONAL NOTES

	DISTRICT	FY2012 ITA = SCDOR FEB 1	FY2012 ITA = SCDOR IMPUTED	FY 2011 WPU 45DAY	FY2012 PROJECTED EFA: ITA=DOR; FEB2011; BSC=\$1617; WPU=45DAY- FY2011	FY2012 PROJECTED EFA: ITA=DOR; IMPUTED; BSC=\$1617; WPU=45DAY- FY2011	CHANGE DUE TO ITA (G-F)
51	LEE	0.00176	0.00180	2,744.45	\$3,702,020	\$3,685,298	(\$16,722)
52	LEXINGTON 1	0.01586	0.01950	27,403.20	\$37,680,811	\$36,159,134	(\$1,521,677)
53	LEXINGTON 2	0.01136	0.01119	10,831.35	\$12,765,324	\$12,836,391	\$71,067
54	LEXINGTON 3	0.00184	0.00193	2,376.97	\$3,074,361	\$3,036,737	(\$37,624)
55	LEXINGTON 4	0.00136	0.00147	4,099.23	\$6,059,916	\$6,013,932	(\$45,984)
56	LEXINGTON 5	0.01548	0.01972	20,583.16	\$26,811,663	\$25,039,160	(\$1,772,503)
57	McCORMICK	0.00185	0.00196	975.15	\$803,438	\$757,453	(\$45,985)
58	MARION 1	0.00179	0.00182	3,408.93	\$4,763,943	\$4,751,401	(\$12,542)
59	MARION 2	0.00106	0.00117	2,263.84	\$3,217,504	\$3,171,519	(\$45,985)
60	MARION 7	0.00050	0.00051	837.19	\$1,144,715	\$1,140,534	(\$4,181)
61	MARLBORO	0.00355	0.00317	5,351.41	\$7,169,177	\$7,328,033	\$158,856
62	NEWBERRY	0.00557	0.00575	7,046.59	\$9,065,836	\$8,990,588	(\$75,248)
63	OCONEE	0.02600	0.02465	13,035.77	\$10,209,720	\$10,774,078	\$564,358
64	ORANGEBURG 3	0.00341	0.00316	3,616.12	\$4,421,739	\$4,526,250	\$104,511
65	ORANGEBURG 4	0.00377	0.00332	4,718.79	\$6,054,261	\$6,242,380	\$188,119
66	ORANGEBURG 5	0.00855	0.00789	7,987.23	\$9,341,083	\$9,616,991	\$275,908
67	PICKENS	0.01843	0.01994	19,876.30	\$24,435,443	\$23,804,198	(\$631,245)
68	RICHLAND 1	0.03935	0.03715	29,082.48	\$30,576,375	\$31,496,070	\$919,695
69	RICHLAND 2	0.01960	0.02215	31,181.76	\$42,227,262	\$41,161,252	(\$1,066,010)
70	SALUDA	0.00191	0.00203	2,584.51	\$3,380,690	\$3,330,525	(\$50,165)
71	SPARTANBURG 1	0.00302	0.00415	6,009.05	\$8,454,144	\$7,981,755	(\$472,389)
72	SPARTANBURG 2	0.00621	0.00762	11,885.68	\$16,623,097	\$16,033,656	(\$589,441)
73	SPARTANBURG 3	0.00309	0.00281	3,667.43	\$4,638,481	\$4,755,533	\$117,052
74	SPARTANBURG 4	0.00191	0.00204	3,428.49	\$4,745,406	\$4,691,060	(\$54,346)
75	SPARTANBURG 5	0.01074	0.00990	9,139.68	\$10,289,080	\$10,640,236	\$351,156
76	SPARTANBURG 6	0.01174	0.01155	12,660.17	\$15,563,669	\$15,643,097	\$79,428
77	SPARTANBURG 7	0.00922	0.00919	8,834.35	\$10,430,787	\$10,443,328	\$12,541
78	SUMTER	0.01365	0.01422	20,496.20	\$27,436,067	\$27,197,783	(\$238,284)
79	UNION	0.00313	0.00332	5,339.44	\$7,325,400	\$7,245,971	(\$79,429)
80	WILLAMSBURG	0.00485	0.00437	6,028.25	\$7,720,171	\$7,920,832	\$200,661
81	YORK 1	0.00375	0.00413	6,218.64	\$8,487,879	\$8,329,023	(\$158,856)
82	YORK 2	0.01443	0.01303	7,657.52	\$6,349,848	\$6,935,109	\$585,261
83	YORK 3	0.01716	0.01863	21,224.07	\$27,145,702	\$26,531,179	(\$614,523)
84	YORK 4	0.01002	0.01163	12,567.54	\$16,132,921	\$15,459,871	(\$673,050)
85	STATE TOTAL	1.00000	1.00000	861,762.48	\$975,425,603	\$975,426,850	\$1,247



1/A	B	C	D	E	F	G	H	I	J	K	L
2	Proposed Weightings - S433				\$1,617					\$1,617	
3	Using FY 11 data - school districts only										
4	Category	Current Weights	ADM FY 2011 45-day	WPU FY 2011 45-day	BSC=\$1,617	Proposed Weights	ADM/Student Count	WPU	BSC=\$1,617		
5	Kindergarten	1.30	48,823.55	63,470.62	\$ 71,842,389	1.00	48,823.55	48,823.55	\$ 55,263,376		
6	Primary	1.24	139,985.76	173,582.34	\$ 196,477,853	1.00	139,985.76	139,985.76	\$ 158,449,882		
7	Elementary	1.00	234,428.88	234,428.88	\$ 265,350,049	1.00	234,428.88	234,428.88	\$ 265,350,049		
8	High School	1.25	90,232.94	112,791.18	\$ 127,668,331	1.00	90,232.94	90,232.94	\$ 102,134,665		
9	Trainable Mentally Handicapped	2.04	2,237.23	4,563.95	\$ 5,165,934	2.04	2,237.23	4,563.95	\$ 5,165,934		
10	Speech	1.90	27,531.81	52,310.44	\$ 59,210,186	1.90	27,531.81	52,310.44	\$ 59,210,186		
11	Homebound	2.10	1,520.11	3,192.23	\$ 3,613,286	1.00	1,520.11	1,520.11	\$ 1,720,613		
12	Emotionally Handicapped	2.04	2,779.64	5,670.47	\$ 6,418,400	2.04	2,779.64	5,670.47	\$ 6,418,400		
13	Educable Mentally Handicapped	1.74	3,667.69	6,381.78	\$ 7,223,537	1.74	3,667.69	6,381.78	\$ 7,223,537		
14	Learning Disabilities (OHI)	1.74	43,201.44	75,170.51	\$ 85,085,495	1.74	43,201.44	75,170.51	\$ 85,085,495		
15	Hearing Handicapped	2.57	948.13	2,436.69	\$ 2,758,094	2.57	948.13	2,436.69	\$ 2,758,094		
16	Visually Handicapped	2.57	535.61	1,376.52	\$ 1,558,080	2.57	535.61	1,376.52	\$ 1,558,080		
17	Orthopedically Handicapped (TBI)	2.04	832.33	1,697.95	\$ 1,921,913	2.04	832.33	1,697.95	\$ 1,921,913		
18	Vocational 1	1.29	58,259.44	75,154.68	\$ 85,067,580	1.20	58,259.44	69,911.33	\$ 79,132,632		
19	Vocational 2	1.29	21,288.81	27,462.56	\$ 31,084,877	1.20	21,288.81	25,546.57	\$ 28,916,165		
20	Vocational 3	1.29	10,422.20	13,444.64	\$ 15,217,986	1.20	10,422.20	12,506.64	\$ 14,156,266		
21	Autism	2.57	3,358.51	8,631.37	\$ 9,769,848	2.57	3,358.51	8,631.37	\$ 9,769,848		
22	SUBTOTAL 1 BASE WTS EFA 70/30				\$ 975,433,840		690,054.08	781,195.46	\$ 884,235,136		
23											100%
24	Residential Treatment Facilities (RTF)					2.10	403.00	846.30	\$ 957,927	\$1,368,467	
25	Adult Education					0.20	14,209.00	2,841.80	\$ 3,216,633	\$4,595,191	
26	Academically/Artistically Talented					0.15	111,438.00	16,715.70	\$ 18,920,501	\$27,029,287	
27	Pupils in Poverty					0.20	454,944.00	90,988.80	\$ 102,990,223	\$147,128,890	
28	Limited English Proficiency					0.20	32,245.00	6,449.00	\$ 7,299,623	\$10,428,033	
29	Academic Assistance					0.15	130,446.00	19,566.90	\$ 22,147,774	\$31,639,677	
30	SUBTOTAL2 = ADD ON 70/30						743,282.00	136,562.20	\$ 155,532,681	\$222,189,546	
31	SUBTOTAL3 = ADD ON 100%								\$ 222,189,545		
32	Home Instruction (HI)	0.25	386	96.5		0.25	386.00	96.50	\$ 156,041	\$156,040.50	
33	SCPCSD Brick & Mortar (.93)					0.00	1,691.00	0.00	\$ -		
34	SCPCSD Virtual (.62)					0.00	7,656.00	0.00	\$ -		
35	SUBTOTAL3 (SUM31+32+33)						9,733.00	96.50	\$ 156,041	\$156,040.50	
36											
37	70/30 EFA EXCEPT HI (SUM22+30+35)						1,443,069.08	917,854.16	\$ 1,039,923,858	70/30% EFA	
38	70/30 EFA plus HI & ADD ON 100% (SUM22+31+35)						1,443,069.08	917,854.16	\$ 1,106,580,721	100% NONEFA	
39			690,440.08	861,863.30							
40									\$ 1,039,923,858		
41									\$ 1,106,580,721		
42					FY2011 EFA APPROPRIAT \$ 1,004,394,001						
43					FY2011 45DAY EFA FIN RI \$ 975,614,735						
44					\$ 28,779,266						

Senate Committee Amendment eliminated the Charter weigh

45
46
47
48
49
50
51
52
53
54
55
56
57
58
59
60
61
62
63
64
65
66
67
68
69
70
71
72
73
74
75
76
77
78
79
80
81
82
83
84
85
86
87

EIA ADD ON WT SOURCES	
High Achieve =	\$ 26,628,246
At Risk Fail =	\$ 136,163,204
Adult Ed =	\$ 13,573,736
EAA Tech Ass	\$ 57,430,445
TOTAL	\$ 233,795,631

FY2011 EFA APPROPRIATION =	\$ 1,004,394,001
S433 85 DISTRICT =	\$ 1,039,923,858
S433 NONDISTRICT =	\$ -
S433 TOTAL =	\$ 1,039,923,858
S433 TOTAL =	\$ 1,039,923,858
FY2011 EFA APPROPRIATION =	\$ (1,004,394,001)
INCREASE EFA	\$ 35,529,857
INCREASE FRINGE	\$ 6,547,158
INCREASE MINIMUM	\$ 42,077,015
FY2011 EFA APPROPRIATION =	\$ 1,004,394,001
S433 85 DISTRICT =	\$ 1,106,580,721
S433 NONDISTRICT =	\$ -
S433 TOTAL =	\$ 1,106,580,721
S433 TOTAL =	\$ 1,106,580,721
FY2011 EFA APPROPRIATION =	\$ (1,004,394,001)
INCREASE EFA	\$ 102,186,720
INCREASE FRINGE	\$ 18,830,151
INCREASE MINIMUM	\$ 121,016,871

SENATE FINANCE COMMITTEE BILL SUMMARY

Bill No. **H.3716**

Subject: **Education Finance Act**

Primary Sponsor: House Ways & Means

Date Introduced: 2/22/2011

SFC Analyst: Nichols

Path: L:\S-Financ\Legis\Bills\09-10 SFC Bills\Bill Summaries\H.3716\bn SFC fiscal review FY 11-12

BILL TITLE

H. 3716 -- Ways and Means Committee: A BILL TO AMEND CHAPTER 20, TITLE 59, CODE OF LAWS OF SOUTH CAROLINA, 1976, RELATING TO THE EDUCATION FINANCE ACT OF 1977, SO AS TO RENAME THE CHAPTER, DEFINE CERTAIN TERMS, REVISE THE PURPOSE OF THE CHAPTER, REVISE PUPIL WEIGHTINGS WITHIN THE ALLOCATION FORMULA, DELETE PROVISIONS REGARDING SCHOOL AND DISTRICT IMPROVEMENT PLANS, DELETE THE INFLATION ADJUSTMENT TO STATE FUNDS FOR SCHOOL DISTRICTS, DELETE THE PROVISION THAT A SCHOOL DISTRICT MAY NOT RECEIVE HOLD HARMLESS FUNDS, DELETE THE REQUIREMENT THAT TEACHER SALARIES MUST BE ADJUSTED TO STAY AT THE SOUTHEASTERN AVERAGE, PROVIDE WHAT THE STATE MINIMUM SALARY SCHEDULE MUST INCLUDE, PROVIDE THAT TEACHER SALARIES IN THE FISCAL YEAR AFTER A FURLOUGH HAS BEEN IMPOSED MUST BE BASED ON THE TEACHER SALARY IN THE YEAR PRIOR TO THE FURLOUGH, PROVIDE THAT TEACHER PAY RAISES MAY BE PROVIDED AT THE DISCRETION OF THE SCHOOL DISTRICT, REVISE HOW A TEACHER MAY QUALIFY FOR A PAY RAISE, REQUIRE THE DEPARTMENT TO DEVELOP AN INCENTIVE COMPENSATION SYSTEM BASED ON TEACHER PERFORMANCE FOR TEACHERS AND PROVIDE REPORTING REQUIREMENTS, REQUIRE A SCHOOL DISTRICT TO PUBLISH THE ACTUAL PERCENTAGE OF ITS PER PUPIL EXPENDITURES USED FOR CLASSROOM INSTRUCTION, INSTRUCTIONAL SUPPORT, AND NON-INSTRUCTIONAL PUPIL SERVICES, REQUIRE THE DISTRICT TO SPEND AT LEAST SEVENTY PERCENT OF ITS PER PUPIL EXPENDITURES IN THESE CATEGORIES, AND DELETE OBSOLETE REFERENCES; BY ADDING ARTICLE 2 TO CHAPTER 139, TITLE 59 SO AS TO REQUIRE EACH SCHOOL DISTRICT BOARD OF TRUSTEES TO DEVELOP FIVE-YEAR PLANS FOR THE DISTRICT AND FOR THE SCHOOLS OF THE DISTRICT, PROVIDE WHAT THESE PLANS MUST INCLUDE, AND PROVIDE FOR ALLOCATION OF FUNDING FOR ELEMENTS OF THE PLAN; AND BY ADDING SECTION 59-19-91 SO AS TO REQUIRE A SCHOOL DISTRICT BOARD OF TRUSTEES TO ESTABLISH AN IMPROVEMENT COUNCIL AT EACH SCHOOL IN THE DISTRICT, PROVIDE WHO MAY SERVE ON THE COUNCIL, PROVIDE THE DUTIES OF THE COUNCIL, AND PROVIDE TERMS FOR COUNCIL MEMBERS.

CODE SECTION §59-20-40 Pupil Classification Weightings

SUMMARY

Senate Finance has performed a fiscal review of the Pupil Classification Weightings and related funding in H.3716 as passed by the House 3/9/2011.

H.3716 permanently amends 59-20-40. The weightings for grade level and Homebound are amended to 1.00, Educable mentally disabled and Learning disabled to 1.75, Pupils residing in a residential treatment facility 2.10. The following add-on pupil classification weightings to be funded through EIA with no

local match requirement; Adult education .15, Academically and artistically talented .15, Pupils in Poverty .25, English as a second language .20 and Academic Assistance.17.

Permanently codifies that the allocations for EEDA (Education and Economic Development Act), SHFA (Student Health and Fitness), K-5 core curriculum and 6-8 core curriculum are to be distributed to school districts on a per pupil basis.

Effective upon approval of the Governor.

FISCAL/REVENUE IMPACT

General Funds: \$
Federal/Other Funds: \$

The Office of State Budget fiscal impact indicates that approximately \$230 million of FY 2010-2011 EIA appropriated program funding is similar to the add-on weightings.

Add-on weights funded 100% from EIA with a BSC of \$1,617 are estimated to cost \$224 million.

FY 2010-2011 appropriations for per pupil allocations from EEDA, SHFA, K-5, 6 - 8 and Consolidated Funds total \$120, 604,804.

EEDA - \$24.4 million

SHFA - \$26.2 million

K-8 - \$48 million

Consolidated Funds - \$22 million

SUBCOMMITTEE RECOMMENDATION

Senate Finance Public Education Subcommittee - March 24, 2011

ADDITIONAL NOTES

1/A	B	C	D	E	F	G	H	I	J	K
2	Proposed Weightings H3716 - Preliminary Estimate				\$1,617			DRAFT		\$1,617
3										
4										
5										
6	Category	Current Weights	ADM	WPU	BSC=\$1,617	Proposed Weights	ADM/Student Count	WPU		BSC=\$1,617
7										
8	Kindergarten	1.30	48,823.55	63,470.62	\$71,842,389	1.00	47,292.15	47,292.15		\$53,529,985
9	Primary	1.24	139,985.76	173,582.34	\$196,477,853	1.00	139,877.96	139,877.96		\$158,327,863
10	Elementary	1.00	234,428.88	234,428.88	\$265,350,049	1.00	230,986.84	230,986.84		\$261,454,004
11	High School	1.25	90,232.94	112,791.18	\$127,668,331	1.00	78,437.64	78,437.64		\$88,783,565
12	Trainable Mentally Handicapped (f	2.04	2,237.23	4,563.95	\$5,165,934	2.04	2,367.79	4,830.29		\$5,467,407
13	Speech	1.90	27,531.81	52,310.44	\$59,210,186	1.90	29,481.08	56,014.05		\$63,402,305
14	Homebound	2.10	1,520.11	3,192.23	\$3,613,286	1.00	2,206.95	2,206.95		\$2,498,047
15	Emotionally Handicapped	2.04	2,779.64	5,670.47	\$6,418,400	2.04	3,166.00	6,458.64		\$7,310,535
16	Educable Mentally Handicapped	1.74	3,667.69	6,381.78	\$7,223,537	1.75	3,946.09	6,905.66		\$7,816,514
17	Learning Disabilities (OHI)	1.74	43,201.44	75,170.51	\$85,085,495	1.75	44,307.57	77,538.25		\$87,765,542
18	Hearing Handicapped	2.57	948.13	2,436.69	\$2,758,094	2.57	1,004.42	2,581.36		\$2,921,841
19	Visually Handicapped	2.57	535.61	1,376.52	\$1,558,080	2.57	528.81	1,359.04		\$1,538,299
20	Orthopedically Handicapped (TBI)	2.04	832.33	1,697.95	\$1,921,913	2.04	881.22	1,797.69		\$2,034,804
21	Vocational 1	1.29	58,259.44	75,154.68	\$85,067,580	1.29	62,918.35	81,164.67		\$91,870,292
22	Vocational 2	1.29	21,288.81	27,462.56	\$31,084,877	1.29	23,970.59	30,922.06		\$35,000,681
23	Vocational 3	1.29	10,422.20	13,444.64	\$15,217,986	1.29	13,511.15	17,429.38		\$19,728,319
24	Autism	2.57	3,358.51	8,631.37	\$9,769,848	2.57	3,127.72	8,038.24		\$9,098,484
25					\$975,433,840		688,012.33	793,840.88		\$898,548,486
26										
27	Residential Treatment Facilities (RTF)					2.10	403.00	846.30		\$1,368,467
28	Adult Education					0.15	14,209.00	2,131.35		\$3,446,393
29	Academically/Artistically Talented					0.15	111,438.00	16,715.70		\$27,029,287
30	Pupils in Poverty					0.25	454,944.00	113,736.00		\$183,911,112
31	English as Second Language					0.20	32,245.00	6,449.00		\$10,428,033
32	Academic Assistance					0.17	130,446.00	22,175.82		\$35,858,301
33	Home Instruction	0.25	386	96.5		0.25	386.00	96.50		\$156,041
34							744,071.00	162,150.67		\$262,197,633
35										
36			690,440.08	861,863.30						\$1,160,746,120
37										
38										
39										
40										
41			FY2011 EFA APPROPRIATION		\$1,004,394,001					
42			FY2011 45DAY EFA FIN REC		\$975,614,735					
43					\$28,779,266					
44										
45										
46										
47										
48										

EIA ADD ON WT SOURCES	
High Achieve =	\$26,628,246
At Risk Fail =	\$136,163,204
Adult Ed =	\$13,573,736
EAA Tech Assst	\$57,430,445
TOTAL	\$233,795,631

A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q	R	S	T	
				59-20-20				59-20-40 C (2)				59-20-20 C (4-9)								
	District	Proposed WPU	Section 3(a) Roll Up current funding	Reallocated on WPU	Difference		FY2011 PROJECTED EFA: ITA=DOR- FEB2011; BSC=\$1617; WPU=45DAY- FY2011	FY2011 PROJECTED EFA: ITA=DOR- FEB2009; BSC=\$1617; WPU=45DAY- FY2011- H3716	Difference		Current Funding	Proposed Funding (Additional weights)	Difference	Across All Programs Current	Across All Programs Proposed	Difference	Sum of Negative Districts			
1	ABBEVILLE 60	3,580.57	\$ 761,758.27	\$ 778,301.86	\$ 16,543.58		\$ 5,152,178.00	\$ 4,823,302.00	\$ (328,876.00)		\$ 686,130.50	\$ 1,361,091.53	\$ 674,961.03	\$ 6,600,066.77	\$ 6,962,695.39	\$ 362,628.62				
2	AIKEN 01	26,858.08	\$ 5,363,787.72	\$ 5,838,091.02	\$ 474,303.30		\$ 37,122,065.00	\$ 34,071,534.00	\$ (3,050,531.00)		\$ 5,352,107.75	\$ 9,982,155.34	\$ 4,630,047.60	\$ 47,837,960.47	\$ 49,891,780.36	\$ 2,053,819.89				
3	ALLEDALE 01	1,641.63	\$ 1,229,999.98	\$ 356,838.07	\$ (873,161.91)		\$ 2,405,331.00	\$ 2,209,628.00	\$ (195,703.00)		\$ 415,822.25	\$ 956,549.26	\$ 540,727.01	\$ 4,051,153.23	\$ 3,523,015.33	\$ (528,137.90)				
4	ANDERSON 01	10,282.43	\$ 1,431,168.50	\$ 2,235,072.73	\$ 803,904.23		\$ 14,975,390.00	\$ 13,934,352.00	\$ (1,041,038.00)		\$ 1,739,145.72	\$ 2,951,022.99	\$ 1,211,877.27	\$ 18,145,704.22	\$ 19,120,447.72	\$ 974,743.50				
5	ANDERSON 02	4,433.14	\$ 682,799.40	\$ 963,623.42	\$ 280,824.01		\$ 6,603,740.00	\$ 6,309,294.00	\$ (294,446.00)		\$ 840,363.87	\$ 1,346,613.99	\$ 506,250.12	\$ 8,126,903.27	\$ 8,619,531.40	\$ 492,628.13				
6	ANDERSON 03	3,050.18	\$ 570,445.04	\$ 663,011.97	\$ 92,566.93		\$ 4,479,046.00	\$ 4,237,963.00	\$ (241,083.00)		\$ 639,495.11	\$ 1,109,937.37	\$ 470,442.25	\$ 5,688,986.15	\$ 6,010,912.34	\$ 321,926.19				
7	ANDERSON 04	3,254.52	\$ 606,969.85	\$ 707,428.97	\$ 100,459.12		\$ 3,608,545.00	\$ 3,390,963.00	\$ (217,582.00)		\$ 639,308.95	\$ 1,015,307.57	\$ 375,998.62	\$ 4,854,823.80	\$ 5,113,699.54	\$ 258,875.74				
8	ANDERSON 05	13,988.06	\$ 2,215,391.72	\$ 3,040,558.65	\$ 825,166.93		\$ 19,402,130.00	\$ 17,797,798.00	\$ (1,604,332.00)		\$ 2,777,305.47	\$ 5,001,091.95	\$ 2,223,786.48	\$ 24,394,827.20	\$ 25,839,448.60	\$ 1,444,621.41				
9	BAMBERG 01	1,679.71	\$ 411,792.17	\$ 365,115.45	\$ (46,676.73)		\$ 2,575,326.00	\$ 2,409,272.00	\$ (166,054.00)		\$ 325,770.18	\$ 595,096.17	\$ 269,326.00	\$ 3,312,888.35	\$ 3,369,483.62	\$ 56,595.27				
10	BAMBERG 02	925.26	\$ 823,163.68	\$ 201,122.05	\$ (622,041.63)		\$ 1,428,859.00	\$ 1,269,866.00	\$ (158,993.00)		\$ 249,193.29	\$ 461,500.95	\$ 212,307.66	\$ 2,501,215.97	\$ 1,932,489.00	\$ (568,726.96)				
11	BARNWELL 19	931.02	\$ 701,467.33	\$ 202,374.09	\$ (499,093.24)		\$ 1,424,034.00	\$ 1,298,356.00	\$ (125,678.00)		\$ 226,700.65	\$ 400,228.88	\$ 173,528.24	\$ 2,352,201.98	\$ 1,900,958.97	\$ (451,243.00)				
12	BARNWELL 29	1,112.92	\$ 351,009.84	\$ 241,913.36	\$ (109,096.49)		\$ 1,631,009.00	\$ 1,511,949.00	\$ (119,060.00)		\$ 247,950.41	\$ 422,891.57	\$ 174,941.17	\$ 2,229,969.25	\$ 2,176,753.93	\$ (53,215.32)				
13	BARNWELL 45	2,843.35	\$ 801,303.68	\$ 618,053.71	\$ (183,249.96)		\$ 4,291,250.00	\$ 4,056,928.00	\$ (234,322.00)		\$ 588,988.44	\$ 1,055,942.95	\$ 466,954.52	\$ 5,681,542.11	\$ 5,730,924.67	\$ 49,382.55				
14	BEAUFORT 01	20,898.34	\$ 4,618,323.69	\$ 4,542,633.39	\$ (75,690.30)		\$ (4,036,014.00)	\$ (4,417,864.00)	\$ (381,850.00)		\$ 4,455,290.54	\$ 8,795,380.33	\$ 4,340,089.79	\$ 5,037,600.23	\$ 8,920,149.72	\$ 3,882,549.49				
15	BERKELEY 01	32,416.50	\$ 5,854,290.65	\$ 7,046,314.46	\$ 1,192,023.81		\$ 43,113,700.00	\$ 39,086,192.00	\$ (4,027,508.00)		\$ 6,363,845.09	\$ 10,960,693.26	\$ 4,596,848.17	\$ 55,331,835.74	\$ 57,093,199.72	\$ 1,761,363.98				
16	CALHOUN 01	1,920.31	\$ 444,768.93	\$ 417,414.22	\$ (27,354.71)		\$ 1,521,721.00	\$ 1,455,989.00	\$ (65,732.00)		\$ 420,235.88	\$ 783,627.17	\$ 363,391.29	\$ 2,386,725.81	\$ 2,657,030.39	\$ 270,304.58				
17	CHARLESTON 01	46,748.45	\$ 12,798,980.61	\$ 10,161,623.85	\$ (2,637,356.76)		\$ 28,573,887.00	\$ 25,300,763.00	\$ (3,273,124.00)		\$ 9,257,220.19	\$ 16,166,196.09	\$ 6,908,975.90	\$ 50,630,087.80	\$ 51,628,582.94	\$ 998,495.14				
18	CHEROKEE 01	9,744.72	\$ 2,765,018.43	\$ 2,118,191.71	\$ (646,826.72)		\$ 13,499,119.00	\$ 12,350,370.00	\$ (1,148,749.00)		\$ 2,091,715.70	\$ 4,237,451.68	\$ 2,145,735.98	\$ 18,355,853.13	\$ 18,706,013.39	\$ 350,160.26				
19	CHESTER 01	6,034.59	\$ 1,891,462.17	\$ 1,311,727.63	\$ (579,734.54)		\$ 8,583,195.00	\$ 7,798,125.00	\$ (785,070.00)		\$ 1,383,030.87	\$ 2,484,021.34	\$ 1,100,990.47	\$ 11,857,688.04	\$ 11,593,873.97	\$ (263,814.07)				
20	CHESTERFIELD 01	8,466.25	\$ 1,935,816.99	\$ 1,840,293.06	\$ (95,523.93)		\$ 12,317,882.00	\$ 11,388,783.00	\$ (929,099.00)		\$ 1,870,270.98	\$ 3,615,462.88	\$ 1,745,191.90	\$ 16,123,969.96	\$ 16,844,538.93	\$ 720,568.97				
21	CLARENDON 01	1,001.66	\$ 677,134.23	\$ 217,728.98	\$ (459,405.26)		\$ 1,015,014.00	\$ 940,847.00	\$ (74,167.00)		\$ 244,214.45	\$ 423,304.58	\$ 179,090.13	\$ 1,936,362.68	\$ 1,581,880.56	\$ (354,482.13)				
22	CLARENDON 02	3,659.92	\$ 957,507.21	\$ 795,550.02	\$ (161,957.19)		\$ 5,179,032.00	\$ 4,978,457.00	\$ (200,575.00)		\$ 770,441.89	\$ 1,734,296.15	\$ 963,854.25	\$ 6,906,981.11	\$ 7,508,303.17	\$ 601,322.06				
23	CLARENDON 03	1,379.36	\$ 356,420.95	\$ 299,828.92	\$ (56,592.03)		\$ 2,270,615.00	\$ 2,088,521.00	\$ (182,094.00)		\$ 273,508.03	\$ 582,618.02	\$ 309,109.99	\$ 2,900,543.99	\$ 2,970,967.95	\$ 70,423.96				
24	COLLETON 01	6,801.22	\$ 2,376,701.98	\$ 1,478,368.57	\$ (898,333.41)		\$ 8,052,321.00	\$ 7,400,119.00	\$ (652,202.00)		\$ 1,603,225.87	\$ 3,438,786.81	\$ 1,835,560.95	\$ 12,032,248.85	\$ 12,317,274.39	\$ 285,025.54				
25	DARLINGTON 01	11,909.06	\$ 3,022,813.56	\$ 2,588,650.28	\$ (434,163.29)		\$ 16,607,290.00	\$ 15,160,915.00	\$ (1,446,375.00)		\$ 2,735,135.24	\$ 5,094,775.93	\$ 2,359,640.69	\$ 22,365,238.81	\$ 22,844,341.21	\$ 479,102.40				
26	DILLON 01	973.91	\$ 416,365.13	\$ 211,697.01	\$ (204,668.12)		\$ 1,545,220.00	\$ 1,429,073.00	\$ (116,147.00)		\$ 211,194.68	\$ 340,248.31	\$ 129,053.63	\$ 2,172,779.82	\$ 1,981,018.32	\$ (191,761.49)				
27	DILLON 02	3,745.06	\$ 1,177,772.25	\$ 814,056.74	\$ (363,715.50)		\$ 5,730,732.00	\$ 5,150,646.00	\$ (580,086.00)		\$ 867,103.81	\$ 2,345,651.21	\$ 1,478,547.39	\$ 7,775,608.06	\$ 8,310,353.95	\$ 534,745.89				
28	DILLON 03	1,817.51	\$ 594,642.36	\$ 395,068.78	\$ (199,573.58)		\$ 2,820,777.00	\$ 2,620,589.00	\$ (200,188.00)		\$ 387,702.67	\$ 643,772.49	\$ 256,069.82	\$ 3,803,122.03	\$ 3,659,430.26	\$ (143,691.77)				
29	DORCHESTER 02	25,066.71	\$ 3,225,467.14	\$ 5,448,704.25	\$ 2,223,237.10		\$ 38,129,177.00	\$ 34,611,262.00	\$ (3,517,915.00)		\$ 4,577,708.49	\$ 7,426,841.94	\$ 2,849,133.45	\$ 45,932,352.64	\$ 47,486,808.18	\$ 1,554,455.55				
30	DORCHESTER 04	2,432.71	\$ 959,398.41	\$ 528,793.66	\$ (430,604.75)		\$ 3,031,390.00	\$ 2,802,297.00	\$ (229,093.00)		\$ 550,000.02	\$ 1,060,371.94	\$ 510,371.92	\$ 4,540,788.43	\$ 4,391,462.60	\$ (149,325.83)				
31	EDGEFIELD 01	4,533.41	\$ 1,025,328.22	\$ 985,418.92	\$ (39,909.29)		\$ 6,592,451.00	\$ 6,114,753.00	\$ (477,698.00)		\$ 855,916.74	\$ 1,715,045.71	\$ 859,128.97	\$ 8,473,695.96	\$ 8,815,217.63	\$ 341,521.67				
32	FAIRFIELD 01	3,463.46	\$ 1,450,536.87	\$ 752,845.87	\$ (697,691.00)		\$ 3,237,111.00	\$ 3,049,981.00	\$ (187,130.00)		\$ 809,399.52	\$ 1,565,679.12	\$ 756,279.59	\$ 5,497,047.39	\$ 5,368,505.99	\$ (128,541.40)				
33	FLORENCE 01	17,855.81	\$ 3,456,878.12	\$ 3,881,284.29	\$ 424,406.17		\$ 23,744,267.00	\$ 21,908,052.00	\$ (1,836,215.00)		\$ 3,331,129.67	\$ 6,098,794.31	\$ 2,767,664.64	\$ 30,532,274.79	\$ 31,888,130.60	\$ 1,355,855.82				
34	FLORENCE 02	1,390.25	\$ 456,959.05	\$ 302,196.06	\$ (154,762.98)		\$ 2,152,197.00	\$ 2,002,579.00	\$ (149,618.00)		\$ 284,962.61	\$ 538,957.30	\$ 253,994.69	\$ 2,894,118.66	\$ 2,843,732.37	\$ (50,386.29)				
35	FLORENCE 03	3,994.38	\$ 1,741,410.42	\$ 868,250.97	\$ (873,159.45)		\$ 5,897,685.00	\$ 5,465,586.00	\$ (432,099.00)		\$ 918,148.50	\$ 2,275,030.83	\$ 1,356,882.33	\$ 8,557,243.92	\$ 8,608,867.80	\$ 51,623.88				
36	FLORENCE 04	884.13	\$ 707,468.75	\$ 192,181.70	\$ (515,287.06)		\$ 1,097,887.00	\$ 969,410.00	\$ (128,477.00)		\$ 245,563.26	\$ 457,933.22	\$ 212,369.96	\$ 2,050,919.02	\$ 1,619,524.92	\$ (431,394.10)				
37	FLORENCE 05	1,696.63	\$ 502,225.74	\$ 368,793.32	\$ (133,432.42)		\$ 2,719,711.00	\$ 2,524,842.00	\$ (194,869.00)		\$ 338,578.48	\$ 561,908.95	\$ 223,330.46	\$ 3,560,515.22	\$ 3,455,544.26	\$ (104,970.96)				
38	GEORGETOWN 01	10,778.38	\$ 2,185,655.00	\$ 2,342,876.46	\$ 157,221.47		\$ 6,824,880.00	\$ 6,291,108.00	\$ (533,772.00)		\$ 2,296,534.57	\$ 4,327,943.67	\$ 2,031,409.11	\$ 11,307,069.57	\$ 12,961,928.14	\$ 1,654,858.57				
39	GREENVILLE 01	79,697.28	\$ 13,302,654.52	\$ 17,323,649.89	\$ 4,020,995.37		\$ 105,591,305.00	\$ 95,914,299.00	\$ (9,677,006.00)		\$ 15,118,870.59	\$ 25,492,017.18	\$ 10,373,146.59	\$ 134,012,830.12	\$ 138,729,966.08	\$ 4,717,135.96				
40	GREENWOOD 50	9,908.71	\$ 1,869,228.94	\$ 2,153,837.91	\$ 284,608.97		\$ 13,541,787.00	\$ 12,306,038.00	\$ (1,235,749.00)		\$ 2,082,259.91	\$ 3,928,344.15	\$ 1,846,084.24	\$ 17,493,275.85	\$ 18,388,220.06	\$ 894,944.21				
41	GREENWOOD 51	1,156.27	\$ 461,888.73	\$ 251,336.26	\$ (210,552.46)		\$ 1,701,482.00	\$ 1,620,398.00	\$ (81,084.00)		\$ 270,117.89	\$ 448,384.60	\$ 178,266.71	\$ 2,433,488.62	\$ 2,320,118.87	\$ (113,369.75)				
42	GREENWOOD 52	1,776.90	\$ 347,995.90	\$ 386,241.46	\$ 38,245.55		\$ 1,617,493.00													

