

2/19/25		<b>WAYS AND MEANS COMMITTEE</b> <b>FY 2025-26 Appropriation Bill, H. 4025</b> <b>&amp; FY 2024-25 Capital Reserve Fund Bill, H. 4026</b>			FY 2025-26 House Ways and Means Recommendations_WIP										Line
12:06					General				Federal	Other	Total	FTE Changes			
					Part IA	Nonrecurring	FY 2024-25					General	Federal	Other	Total
Line	Agency				Recurring Funds	Provisos	Capital	Total	Federal	Other	Total	General	Federal	Other	Total
	Beginning Base	H. 4025	118.NR	Reserve Fund	General Funds	Funds	Funds	Funds							
115	<b>PUBLIC EDUCATION SUBCOMMITTEE RECOMMENDATIONS</b>													115	
116														116	
117	H630	1	Department of Education (See Also Lottery Section)	4,279,428,827				4,279,428,827	2,674,838,744	1,305,005,238		8,259,272,809		117	
118			State Aid to Classrooms (\$1500 Teacher Pay Increase)		80,000,000			80,000,000				80,000,000		118	
119			Education Scholarship Trust Fund		30,000,000	15,000,000		45,000,000				45,000,000		119	
120														120	
121			EIA Expenditures Adjustment (Details in EIA Section)							50,741,000		50,741,000		121	
122														122	
123			SUBTOTAL INCREMENTAL ADJUSTMENTS		110,000,000	15,000,000		125,000,000		50,741,000		175,741,000		123	
124			SUBTOTAL STATE DEPARTMENT OF EDUCATION		4,389,428,827			4,404,428,827	2,674,838,744	1,355,746,238		8,435,013,809		124	
125														125	
126	H620	2	SC First Steps	19,274,933				19,274,933	7,989,212	63,144,874		90,409,019		126	
127			Recruitment and Retention Costs		264,401			264,401				264,401		127	
128			Full-Day 4K		1,000,000			1,000,000				1,000,000		128	
129			Innovation Investments			1,250,000		1,250,000				1,250,000		129	
130														130	
131			Federal Funds Authorization						2,911,212			2,911,212		131	
132			Other Funds Authorization							10,800,528		10,800,528		132	
133														133	
134			SUBTOTAL INCREMENTAL ADJUSTMENTS		1,264,401	1,250,000		2,514,401	2,911,212	10,800,528		16,226,141		134	
135			SUBTOTAL SC FIRST STEPS		20,539,334			21,789,334	10,900,424	73,945,402		106,635,160		135	
136														136	
137	A850	4	Education Oversight Committee							2,187,264		2,187,264		137	
138														138	
139			SUBTOTAL INCREMENTAL ADJUSTMENTS											139	
140			SUBTOTAL EDUCATION OVERSIGHT COMMITTEE							2,187,264		2,187,264		140	
141														141	
142	H710	5	Wil Lou Gray Opportunity School	9,135,187				9,135,187	240,000	985,321		10,360,508		142	
143			Supplies and Utilities		425,000			425,000				425,000		143	
144			Student Recreational		75,000	125,000		200,000				200,000		144	
145			Building and Office Maintenance			600,000		600,000				600,000		145	
146														146	
147			SUBTOTAL INCREMENTAL ADJUSTMENTS		500,000	725,000		1,225,000				1,225,000		147	
148			SUBTOTAL WIL LOU GRAY OPPORTUNITY SCHOOL		9,635,187			10,360,187	240,000	985,321		11,585,508		148	
149														149	
150	H750	6	School for the Deaf and the Blind	19,502,237				19,502,237	1,739,000	11,770,455		33,011,692		150	
151			CLRC - Roof Repairs			1,000,000		1,000,000				1,000,000		151	
152			Walker Hall Maintenance and Repairs			500,000		500,000				500,000		152	
153			HVAC - Memminger Hall, CLRC and Dobson House			1,000,000		1,000,000				1,000,000		153	
154			IT security and maintenance upgrades		350,000			350,000				350,000		154	
155														155	
156			SUBTOTAL INCREMENTAL ADJUSTMENTS		350,000	2,500,000		2,850,000				2,850,000		156	
157			SUBTOTAL SCHOOL FOR THE DEAF AND THE BLIND		19,852,237			22,352,237	1,739,000	11,770,455		35,861,692		157	
158														158	
159	L120	7	Governor's School for Agriculture at John de la Howe	9,213,166				9,213,166	353,227	784,047		10,350,440		159	

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12:06		FY 2025-26 Appropriation Bill, H. 4025																
		& FY 2024-25 Capital Reserve Fund Bill, H. 4026			General				Federal	Other	Total	FTE Changes						
		FY 2025-26			Part IA		FY 2024-25											
		Agency			Recurring Funds		Provisos		Capital									
		Beginning Base			H. 4025		118.NR		Reserve Fund									
Line										Federal	Other	Total	General	Federal	Other	Total	Line	
160									2,000,000			2,000,000				2,000,000	160	
161									4,000,000			4,000,000				4,000,000	161	
162						504,358						504,358				504,358	162	
163																	163	
164						504,358	6,000,000					6,504,358				6,504,358	164	
165						9,717,524						15,717,524	353,227	784,047		16,854,798	165	
166																	166	
167	H670	8			10,321,205							10,321,205	200,000	24,215,000		34,736,205	167	
168									5,000,000			5,000,000				5,000,000	168	
169									1,500,000			1,500,000				1,500,000	169	
170									400,000			400,000				400,000	170	
171									1,000,000			1,000,000				1,000,000	171	
172						192,077						192,077				192,077	172	
173																	173	
174						192,077	7,900,000					8,092,077				8,092,077	174	
175						10,513,282						18,413,282	200,000	24,215,000		42,828,282	175	
176																	176	
177	H640	9			11,407,055							11,407,055		1,004,771		12,411,826	177	
178						1,000,000						1,000,000				1,000,000	178	
179						85,000						85,000				85,000	179	
180									100,000			100,000				100,000	180	
181									1,000,000			1,000,000				1,000,000	181	
182																	182	
183						1,085,000	1,100,000					2,185,000				2,185,000	183	
184						12,492,055						13,592,055		1,004,771		14,596,826	184	
185																	185	
186	H650	10			17,656,358							17,656,358		1,246,500		18,902,858	186	
187						247,783						247,783				247,783	187	
188						192,874						192,874				192,874	188	
189						74,450						74,450				74,450	189	
190									1,850,000			1,850,000				1,850,000	190	
191																	191	
192						515,107	1,850,000					2,365,107				2,365,107	192	
193						18,171,465						20,021,465		1,246,500		21,267,965	193	
194																	194	
195	H870	27			22,565,154							22,565,154	2,701,146	267,000		25,533,300	195	
196						1,127,955						1,127,955				1,127,955	196	
197						487,711						487,711				487,711	197	
198																	198	
199						1,615,666						1,615,666				1,615,666	199	
200						24,180,820						24,180,820	2,701,146	267,000		27,148,966	200	
201																	201	
202	H950	29			7,523,075							7,523,075		3,100,000		10,623,075	202	
203									6,095,000			6,095,000				6,095,000	203	
204						1,705,362						1,705,362				1,705,362	204	
205						1,183,219						1,183,219				1,183,219	205	

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12:06		WAYS AND MEANS COMMITTEE FY 2025-26 Appropriation Bill, H. 4025 & FY 2024-25 Capital Reserve Fund Bill, H. 4026			General				Federal	Other	Total	FTE Changes				
		FY 2025-26 Agency Beginning Base			Part IA Recurring Funds H. 4025	Nonrecurring Provisos 118.NR	FY 2024-25 Capital Reserve Fund H. 4026	Total General Funds	Federal Funds	Other Funds	Total Funds	General	Federal	Other	Total	Line
206					20,000			20,000			20,000					206
207						300,000		300,000			300,000					207
208						100,000		100,000			100,000					208
209																209
210					2,908,581	6,495,000		9,403,581			9,403,581					210
211					10,431,656			16,926,656		3,100,000	20,026,656					211
212																212
213	H960	30		Confederate Relic Room and Military Museum Commission	1,343,942			1,343,942		419,252	1,763,194					213
214				International Aspect of the American Civil War Exhibit		750,000		750,000			750,000					214
215				Conrad Wise Chapman Paintings		150,000		150,000			150,000					215
216				South Carolina Vietnam Veterans' Oral Interviews		30,000		30,000			30,000					216
217				Main Gallery Exhibits Updates		500,000		500,000			500,000					217
218																218
219				SUBTOTAL INCREMENTAL ADJUSTMENTS		1,430,000		1,430,000			1,430,000					219
220				SUBTOTAL CONFEDERATE RELIC ROOM AND MILITARY MUSEUM COMMISSION		1,343,942		2,773,942		419,252	3,193,194					220
221																221
222				<b>TOTAL - PUBLIC EDUCATION SUBCOMMITTEE</b>	<b>4,407,371,139</b>	<b>118,935,190</b>	<b>44,250,000</b>	<b>4,570,556,329</b>	<b>2,690,972,541</b>	<b>1,475,671,250</b>	<b>8,737,200,120</b>					222
223																223
224																224