

**WAYS AND MEANS COMMITTEE**  
H. 4000  
FY 2019-20 Appropriation Bill

**House Ways and Means Committee Recommendations**

Line				State				Federal	Other	Total	FTE Changes				Line
				Part 1A Recurring Funds H.4000	Nonrecurring Proviso 118 XX	FY 2018-19 Capital Reserve Fund H.4001	Total State Funds	Federal Funds	Other Funds	Total Funds	State	Federal	Other	Total	
775	<b>ECONOMIC DEVELOPMENT SUBCOMMITTEE RECOMMENDATIONS</b>														775
776															776
777	H790	26	Department of Archives & History	2,916,148			2,916,148	897,583	1,294,158	5,107,889					777
778			State Funds Adjustments												778
779			Replacement Microfilm Scanner			102,000	102,000			102,000					779
780			African American Heritage Commission - Greenbook of SC			100,000	100,000			100,000					780
781															781
782			Federal Funds Adjustments												782
783															783
784															784
785			Other Funds Adjustments												785
786															786
787															787
788			SUBTOTAL INCREMENTAL ADJUSTMENTS		202,000		202,000			202,000					788
789			SUBTOTAL DEPT OF ARCHIVES & HISTORY				2,916,148	897,583	1,294,158	5,309,889					789
790															790
791	H910	28	Arts Commission	3,726,448			3,726,448	1,335,641	148,707	5,210,796					791
792			State Funds Adjustments												792
793			Community Arts Development and Education Grants			865,000	865,000			865,000					793
794			Greenville Cultural and Arts Center			5,000,000	5,000,000			5,000,000					794
795															795
796			Federal Funds Adjustments												796
797															797
798															798
799			Other Funds Adjustments												799
800															800
801															801
802			SUBTOTAL INCREMENTAL ADJUSTMENTS			865,000	5,865,000			5,865,000					802
803			SUBTOTAL ARTS COMMISSION			4,591,448	9,591,448	1,335,641	148,707	11,075,796					803
804															804
805	L320	42	Housing Finance & Development Authority					162,979,915	35,410,505	198,390,420					805
806			State Funds Adjustments												806
807															807
808															808
809			Federal Funds Adjustments												809
810			Housing Initiatives					923,353		923,353					810
811			Contract Administration and Compliance					7,967,140		7,967,140					811
812			Rental Assistance					1,185,000		1,185,000					812
813															813
814			Other Funds Adjustments												814
815			Housing Initiatives						63,000	63,000					815
816			Executive Administration and Special Projects						420,997	420,997					816
817			Support Services						100,000	100,000					817
818			Employee Benefits						72,159	72,159					818
819			Mortgage Servicing						(57,983)	(57,983)					819
820															820
821			SUBTOTAL INCREMENTAL ADJUSTMENTS					10,075,493	598,173	10,673,666					821
822			SUBTOTAL HOUSING FINANCE & DEVELOPMENT AUTHORITY			865,000		173,055,408	36,008,678	209,064,086					822
823															823
824	P120	43	Forestry Commission	19,010,462			19,010,462	4,763,560	9,678,713	33,452,735					824
825			State Funds Adjustments												825
826			Employee Recruitment and Retention			1,452,500	1,452,500			1,452,500	2.00		(2.00)		826
827			Firefighting Equipment			1,000,000	2,000,000			2,000,000					827
828															828
829			Federal Funds Adjustments												829
830															830
831															831

2/20/2019		WAYS AND MEANS COMMITTEE H. 4000 FY 2019-20 Appropriation Bill			House Ways and Means Committee Recommendations											
					State			Federal	Other	Total	FTE Changes					
					Part 1A Recurring Funds H.4000	Nonrecurring Proviso 118.XX	FY 2018-19 Capital Reserve Fund H.4001	Total State Funds	Federal Funds	Other Funds	Total Funds	State	Federal	Other	Total	Line
Line				FY 2019-20 Agency Beginning Base												
832			Other Funds Adjustments													832
833																833
834																834
835			SUBTOTAL INCREMENTAL ADJUSTMENTS		2,452,500	1,000,000		3,452,500			3,452,500					835
836			SUBTOTAL FORESTRY COMMISSION		21,462,962			22,462,962	4,763,560	9,678,713	36,905,235	2.00		(2.00)		836
837																837
838	P160	44	Department of Agriculture	12,442,528				12,442,528	2,219,304	7,410,136	22,071,968					838
839			State Funds Adjustments													839
840			Food and Consumer Safety		500,000			500,000			500,000					840
841			Agribusiness Infrastructure Grants		1,000,000			1,000,000			1,000,000					841
842			Laboratory/Inspection Equipment			800,000		800,000			800,000					842
843																843
844			Federal Funds Adjustments													844
845																845
846																846
847			Other Funds Adjustments													847
848			Employer Contributions							29,879	29,879					848
849			Other Funds Authorization Increase							1,750,000	1,750,000					849
850																850
851			SUBTOTAL INCREMENTAL ADJUSTMENTS		1,500,000	800,000		2,300,000		1,779,879	4,079,879					851
852			SUBTOTAL DEPARTMENT OF AGRICULTURE		13,942,528			14,742,528	2,219,304	9,190,015	26,151,847					852
853																853
854	P200	45	Clemson-PSA	43,521,749				43,521,749	17,275,000	23,395,568	84,192,317					854
855			State Funds Adjustments													855
856			Comprehensive Statewide Extension Programs		1,000,000			1,000,000			1,000,000	11.00			11.00	856
857			Critical Agriculture and Natural Resources Research		250,000			250,000			250,000					857
858			Livestock Poultry Health and Regulatory Programs		750,000			750,000			750,000	5.00			5.00	858
859			Facility Renovation for Water Research				2,000,000	2,000,000			2,000,000					859
860																860
861			Federal Funds Adjustments													861
862																862
863																863
864			Other Funds Adjustments													864
865																865
866																866
867			SUBTOTAL INCREMENTAL ADJUSTMENTS		2,000,000		2,000,000	4,000,000			4,000,000					867
868			SUBTOTAL CLEMSON-PSA		45,521,749			47,521,749	17,275,000	23,395,568	88,192,317	16.00			16.00	868
869																869
870	P210	46	SC State-PSA	4,557,568				4,557,568	4,173,741		8,731,309					870
871			State Funds Adjustments													871
872			1890 Match		300,000			300,000			300,000					872
873																873
874			Federal Funds Adjustments													874
875																875
876																876
877			SUBTOTAL INCREMENTAL ADJUSTMENTS		300,000			300,000			300,000					877
878			SUBTOTAL SC STATE-PSA		4,857,568			4,857,568	4,173,741		9,031,309					878
879																879
880	P260	48	Sea Grant Consortium	736,496				736,496	4,550,000	450,000	5,736,496					880
881			State Funds Adjustments													881
882																882
883																883
884			Federal Funds Adjustments													884
885																885
886																886
887			Other Funds Adjustments													887
888																888
889																889



2/20/2019		WAYS AND MEANS COMMITTEE H. 4000 FY 2019-20 Appropriation Bill			House Ways and Means Committee Recommendations										Line	
		FY 2019-20 Agency Beginning Base			State			Federal	Other	Total	FTE Changes				Line	
Line					Part 1A Recurring Funds H.4000	Nonrecurring Proviso 118.XX	FY 2018-19 Capital Reserve Fund H.4001	Total State Funds	Federal Funds	Other Funds	Total Funds	State	Federal	Other	Total	Line
890					-	-	-	-	-	-	-					890
891					736,496			736,496	4,550,000	450,000	5,736,496					891
892																892
893	P280	49	Department of Parks, Recreation & Tourism	47,875,874				47,875,874	2,505,110	53,113,105	103,494,089					893
894			State Funds Adjustments													894
895			Coastal Tourism Advertising			1,000,000		1,000,000			1,000,000					895
896			State Parks Deferred Maintenance				8,475,000	8,475,000			8,475,000					896
897			Saluda River Greenway			1,500,000		1,500,000			1,500,000					897
898			Special Olympics			250,000		250,000			250,000					898
899			SC Aquarium			1,500,000		1,500,000			1,500,000					899
900			SC Association of Tourism Regions			550,000		550,000			550,000					900
901			Palmetto Trail		300,000			300,000			300,000					901
902			Parks Revitalization			2,500,000		2,500,000			2,500,000					902
903			Sports Marketing Grant Program		1,000,000			1,000,000			1,000,000					903
904																904
905			Federal Funds Adjustments													905
906																906
907																907
908			Other Funds Adjustments													908
909			Film Commission Wage and Supplier Rebate - Non-Recuring							7,900,000	7,900,000					909
910																910
911			SUBTOTAL INCREMENTAL ADJUSTMENTS		1,300,000	7,300,000	8,475,000	17,075,000		7,900,000	24,975,000					911
912			SUBTOTAL DEPT. OF PRT		49,175,874			64,950,874	2,505,110	61,013,105	128,469,089					912
913																913
914	P320	50	Department of Commerce	50,527,617				50,527,617	119,465,015	54,541,500	224,534,132					914
915			State Funds Adjustments													915
916			Closing Fund			3,700,000		3,700,000			3,700,000					916
917			Military Base Task Force		625,000	750,000		1,375,000			1,375,000	2.00			2.00	917
918			LocateSC			4,000,000		4,000,000			4,000,000					918
919			Innovation		1,500,000			1,500,000			1,500,000					919
920			Small Business/Existing Industries		400,000			400,000			400,000	2.00			2.00	920
921																921
922			Federal Funds Adjustments													922
923																923
924																924
925			Other Fund Adjustments													925
926			Employer Contribution Increase							70,000	70,000					926
927																927
928			SUBTOTAL INCREMENTAL ADJUSTMENTS		2,525,000	8,450,000	-	10,975,000	-	70,000	11,045,000					928
929			SUBTOTAL DEPT. OF COMMERCE		53,052,617			61,502,617	119,465,015	54,611,500	235,579,132	4.00			4.00	929
930																930
931	P450	54	Rural Infrastructure Authority	20,511,856				20,511,856	700,000	21,394,000	42,605,856					931
932			State Funds Adjustments													932
933			Water Quality Revolving Loan Fund Match		1,523,800			1,523,800			1,523,800					933
934																934
935			Other Funds Adjustments													935
936																936
937																937
938			SUBTOTAL INCREMENTAL ADJUSTMENTS		1,523,800	-	-	1,523,800	-	-	1,523,800					938
939			SUBTOTAL RURAL INFRASTRUCTURE AUTHORITY		22,035,656			22,035,656	700,000	21,394,000	44,129,656					939
940																940
941	P340	51	Jobs-Economic Development Authority						18,000	405,150	423,150					941
942			State Funds Adjustments													942
943																943
944																944
945			Federal Funds Adjustments													945
946																946
947																947

2/20/2019		WAYS AND MEANS COMMITTEE H. 4000 FY 2019-20 Appropriation Bill			House Ways and Means Committee Recommendations										
					State			Federal	Other	Total	FTE Changes				
					Part 1A		FY 2018-19								
					Recurring Funds	Nonrecurring	Capital								
					H.4000	Proviso 118.XX	Reserve								
					FY 2019-20		Fund	Total	Federal	Other	Total	State	Federal	Other	Total
					Agency		H.4001	State Funds	Funds	Funds	Funds				
					Beginning Base										
Line															Line
948															948
949															949
950															950
951															951
952															952
953															953
954	R440	109	Department of Revenue		50,696,295			50,696,295							954
955			State Funds Adjustments												955
956															956
957															957
958			Federal Funds Adjustments												958
959															959
960															960
961			Other Funds Adjustments												961
962															962
963															963
964			SUBTOTAL INCREMENTAL ADJUSTMENTS												964
965			SUBTOTAL DEPT. OF REVENUE												965
966					50,696,295			50,696,295							966
967	Y140	88	State Ports Authority												967
968			State Funds Adjustments												968
969			Jasper Ocean Terminal Port Facility Infrastructure Fund												969
970															970
971			SUBTOTAL INCREMENTAL ADJUSTMENTS												971
972			SUBTOTAL STATE PORTS AUTHORITY												972
973															973
974			<b>TOTAL - ECONOMIC DEVELOPMENT SUBCOMMITTEE</b>		<b>256,523,041</b>	<b>12,466,300</b>	<b>26,752,000</b>	<b>10,475,000</b>	<b>306,216,341</b>	<b>330,958,362</b>	<b>251,766,687</b>	<b>22.00</b>	<b>(2.00)</b>	<b>20.00</b>	974
975															975
976															976