

2/21/24		WAYS AND MEANS COMMITTEE FY 2024-25 Appropriation Bill, H. 5100 & FY 2023-24 Capital Reserve Fund Bill, H. 5101			Ways and Means Committee Recommendations											
11:08					General				Federal	Other	Total	FTE Changes				
					Part IA	Nonrecurring	FY 2023-24						General	Federal	Other	Total
Line					Recurring Funds	Provisos	Capital Reserve Fund	Total	Federal	Other	Total					Line
		H. 5100	118.XX	H. 5101	General Funds	Funds	Funds	Funds								
		FY 2024-25														
		Agency														
		Beginning Base														
1	REVENUES FY 2024-25:												1			
2													2			
3	Gross General Fund Revenue Forecast, FY 2024-25, Board of Economic Advisors	13,214,175,000			13,214,175,000			13,214,175,000					3			
4													4			
5	Less: FY 2024-25 Transfer to Tax Relief Trust Fund/Res Prop Tax Capped at FY 01-02 Level	(800,815,175)			(800,815,175)			(800,815,175)					5			
6													6			
7	Net General Fund Revenue Forecast, FY 2024-25	12,413,359,825			12,413,359,825			12,413,359,825					7			
8													8			
9	Less: FY 2024-25 General Reserve Fund Transfer [SC ST SEC 11-11-310] (FY25 Required Balance = \$739,567,764) See Line 75												9			
10													10			
11	Less: FY 2024-25 Appropriation Base	(11,636,468,009)			(11,636,468,009)			(11,636,468,009)					11			
12													12			
13													13			
14	"New" Recurring Revenue	776,891,816			776,891,816			776,891,816					14			
15													15			
16	ENHANCEMENTS AND ADJUSTMENTS												16			
17	Comprehensive Tax Cut of 2022 (S. 1087) - Year 3 (6.4% to 6.3%)	(99,807,000)			(99,807,000)			(99,807,000)					17			
18	Teacher Supplies Proviso 1A.9	(879,000)			(879,000)			(879,000)					18			
19	Corporate Income Tax (S. 298)	(15,000,000)			(15,000,000)			(15,000,000)					19			
20	Loan Forgiveness	(355,036)			(355,036)			(355,036)					20			
21													21			
22	Subtotal, Enhancements and Adjustments	(116,041,036)			(116,041,036)			(116,041,036)					22			
23													23			
24	Subtotal, Part I Revenues	660,850,780			660,850,780			660,850,780					24			
25													25			
26	NONRECURRING REVENUES												26			
27	FY 2023-24 Capital Reserve Fund (H. 5101)			390,131,763	390,131,763			390,131,763					27			
28	Contingency Reserve Fund		57,879,811		57,879,811			57,879,811					28			
29	FY 2023-24 Projected Surplus		453,077,259		453,077,259			453,077,259					29			
30													30			
31	Less:												31			
32	FY 2023-24 Incremental Income Tax Reduction		(4,955,000)		(4,955,000)			(4,955,000)					32			
33	Charter Proviso		(1,200,000)		(1,200,000)			(1,200,000)					33			
34													34			
35	Subtotal, Nonrecurring Revenues		504,802,070	390,131,763	894,933,833			894,933,833					35			
36													36			
37	FEDERAL & OTHER FUNDS REVENUE PROJECTIONS SUPPORTING APPROPRIATIONS												37			
38	<u>Federal Funds:</u>												38			
39	FY 2024-25 Base					13,204,898,519		13,204,898,519					39			
40	FY 2024-25 Adjustment					418,002,785		418,002,785					40			
41													41			
42	<u>Other Funds:</u>												42			
43	FY 2024-25 Base						13,377,670,073	13,377,670,073					43			
44	FY 2024-25 Adjustment						183,431,415	183,431,415					44			
45	Projected EIA Revenue Increase (see EIA Section)						75,861,000	75,861,000					45			
46	Projected FY 2024-25 Lottery Revenue (see Lottery Section)						560,665,453	560,665,453					46			
47													47			
48	Subtotal, Federal & Other Funds Revenue					13,622,901,304	14,197,627,941	27,820,529,245					48			
49													49			

2/21/24			WAYS AND MEANS COMMITTEE				Ways and Means Committee Recommendations										
11:08			FY 2024-25 Appropriation Bill, H. 5100 & FY 2023-24 Capital Reserve Fund Bill, H. 5101				General				Federal	Other	Total	FTE Changes			
			FY 2024-25 Agency Beginning Base	Part IA Recurring Funds H. 5100	Nonrecurring Provisos 118.XX	FY 2023-24 Capital Reserve Fund H. 5101	Total General Funds	Federal Funds	Other Funds	Total Funds	General	Federal	Other	Total			
Line																	
99	X500	115	Tax Relief Trust Fund - Dept of Revenue						795,942,732	795,942,732				99			
100			TRTF Increase						4,872,443	4,872,443				100			
101														101			
102			SUBTOTAL INCREMENTAL ADJUSTMENTS						4,872,443	4,872,443				102			
103			SUBTOTAL AID TO SUBDIVISIONS - DEPT OF REVENUE						800,815,175	800,815,175				103			
104			TOTAL - STATEWIDE APPROPRIATIONS	551,721,232	148,680,297	24,326,198	724,727,727		800,815,175	1,525,542,902				104			
105														105			
106			PUBLIC EDUCATION SUBCOMMITTEE RECOMMENDATIONS											106			
107														107			
108	H630	1	Department of Education (See Also Lottery Section)	4,014,719,112			4,014,719,112	2,679,200,886	1,225,639,238	7,919,559,236				108			
109			<u>General Funds Adjustments:</u>											109			
110			School Safety Mapping		5,000,000		5,000,000			5,000,000				110			
111			State Aid to Classrooms (Teacher Pay Increase)		200,000,000		200,000,000			200,000,000				111			
112			Education Scholarship Trust Fund		30,000,000		30,000,000			30,000,000				112			
113			School Facilities Safety Upgrades			20,000,000	20,000,000			20,000,000				113			
114			SC First Steps Separation from State Department of Education		279,724		279,724			279,724				114			
115														115			
116			<u>Federal Funds Adjustments:</u>											116			
117			Federal Funds Authorization - First Steps					3,627,070		3,627,070				117			
118														118			
119			<u>Other Funds Adjustments:</u>											119			
120			High Quality Instructional Materials						30,000,000	30,000,000				120			
121			Other Funds Authorization - First Steps						14,056,540	14,056,540				121			
122			EIA Expenditures Adjustment (Details in EIA Section)						75,861,000	75,861,000				122			
123														123			
124			SUBTOTAL INCREMENTAL ADJUSTMENTS		230,279,724	25,000,000	255,279,724	3,627,070	119,917,540	378,824,334				124			
125			SUBTOTAL STATE DEPARTMENT OF EDUCATION		4,244,998,836		4,269,998,836	2,682,827,956	1,345,556,778	8,298,383,570				125			
126														126			
127	A850	4	Education Oversight Committee						1,793,242	1,793,242				127			
128			<u>General Funds Adjustments:</u>											128			
129														129			
130			<u>Other Funds Adjustments:</u>											130			
131			EIA Funding						394,022	394,022				131			
132														132			
133			SUBTOTAL INCREMENTAL ADJUSTMENTS						394,022	394,022				133			
134			SUBTOTAL EDUCATION OVERSIGHT COMMITTEE						2,187,264	2,187,264				134			
135														135			
136	H710	5	Wil Lou Gray Opportunity School	8,460,952			8,460,952	240,000	985,321	9,686,273				136			
137			<u>General Funds Adjustments:</u>											137			
138			Security Service		350,000		350,000			350,000				138			
139			Residential Retention		150,000		150,000			150,000				139			
140			Dorm Improvement			650,000	650,000			650,000				140			
141														141			
142			<u>Federal Funds Adjustments:</u>											142			
143														143			
144			<u>Other Funds Adjustments:</u>											144			
145														145			
146			SUBTOTAL INCREMENTAL ADJUSTMENTS		500,000	650,000	1,150,000			1,150,000				146			
147			SUBTOTAL WIL LOU GRAY OPPORTUNITY SCHOOL		8,960,952		9,610,952	240,000	985,321	10,836,273				147			

2/21/24				WAYS AND MEANS COMMITTEE												
11:08				FY 2024-25 Appropriation Bill, H. 5100												
				& FY 2023-24 Capital Reserve Fund Bill, H. 5101												
				FY 2024-25	General				Federal	Other	Total	FTE Changes				
				Agency	Part IA	Nonrecurring	FY 2023-24					General	Federal	Other	Total	
Line				Beginning Base	Recurring Funds	Provisos	Capital	Reserve Fund	Total	Federal	Other	Total	General	Federal	Other	Total
				H. 5100	118.XX	H. 5101	H. 5101	General Funds	Funds	Funds	Funds					
148																148
149	H750	6	School for the Deaf and the Blind	18,855,157					18,855,157	1,739,000	11,770,455				32,364,612	149
150			<u>General Funds Adjustments:</u>													150
151			Campus Wide HVAC			3,000,000		3,000,000							3,000,000	151
152			Bus and Fleet vehicle purchase		250,000			250,000							250,000	152
153			Campus Upgrades			340,000		340,000							340,000	153
154																154
155			<u>Federal Funds Adjustments:</u>													155
156																156
157			<u>Other Funds Adjustments:</u>													157
158																158
159			SUBTOTAL INCREMENTAL ADJUSTMENTS		250,000	3,340,000		3,590,000							3,590,000	159
160			SUBTOTAL SCHOOL FOR THE DEAF AND THE BLIND		19,105,157			22,445,157	1,739,000	11,770,455					35,954,612	160
161																161
162	L120	7	Governor's School for Agriculture at John de la Howe	7,592,133					7,592,133	353,227	784,047				8,729,407	162
163			<u>General Funds Adjustments:</u>													163
164			Salaries for Requested Positions for Program Development		670,995			670,995							670,995	164
165			Annual Teacher/Educator Salary Step Increase		306,554			306,554							306,554	165
166			De la Howe Hall Site Work			3,000,000		3,000,000							3,000,000	166
167			Campus Security Cameras			400,000		400,000							400,000	167
168																168
169			<u>Federal Funds Adjustments:</u>													169
170																170
171			<u>Other Funds Adjustments:</u>													171
172																172
173			SUBTOTAL INCREMENTAL ADJUSTMENTS		977,549	3,400,000		4,377,549							4,377,549	173
174			SUBTOTAL GOV'S SCHOOL FOR AGRICULTURE AT JOHN DE LA HOWE		8,569,682			11,969,682	353,227	784,047					13,106,956	174
175																175
176	H670	8	Educational Television Commission	9,303,561					9,303,561	200,000	24,215,000				33,718,561	176
177			<u>General Funds Adjustments:</u>													177
178			Microwave and Transmitter Upgrades - Phase I				5,000,000	5,000,000							5,000,000	178
179																179
180			<u>Federal Funds Adjustments:</u>													180
181																181
182			<u>Other Funds Adjustments:</u>													182
183			SC ETV Infrastructure							8,000,000				8,000,000		183
184																184
185			SUBTOTAL INCREMENTAL ADJUSTMENTS				5,000,000	5,000,000		8,000,000				13,000,000		185
186			SUBTOTAL EDUCATIONAL TELEVISION COMMISSION		9,303,561			14,303,561	200,000	32,215,000				46,718,561		186
187																187
188	H640	9	Governor's School for Arts and Humanities	11,030,338					11,030,338		1,004,771				12,035,109	188
189			<u>General Funds Adjustments:</u>													189
190			Residence Hall Renovation and Upgrades - Phase II			5,000,000		5,000,000							5,000,000	190
191			Annual Step Increase		99,500			99,500							99,500	191
192			Conversion of 4 Faculty/Staff Positions									4.00			4.00	192
193																193
194			<u>Other Funds Adjustments:</u>													194
195																195
196			SUBTOTAL INCREMENTAL ADJUSTMENTS		99,500	5,000,000		5,099,500					4.00		4.00	196

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11:08					General				Federal	Other	Total	FTE Changes				
					Part IA	Nonrecurring	FY 2023-24						General	Federal	Other	Total
Line					Recurring Funds	Provisos	Capital Reserve Fund	Total	Federal	Other	Total					Line
		H. 5100	118.XX	H. 5101	General Funds	Funds	Funds	Funds								
		FY 2024-25														
		Agency														
		Beginning Base														
197					11,129,838				16,129,838		1,004,771		17,134,609	197		
198														198		
199	H650	10	Governor's School for Science and Mathematics	16,405,003					16,405,003		1,246,500		17,651,503	199		
200			<u>General Funds Adjustments:</u>											200		
201			Cooling Tower Replacement			320,000			320,000				320,000	201		
202			Annual Step Increase		203,346				203,346				203,346	202		
203														203		
204			<u>Other Funds Adjustments:</u>											204		
205														205		
206			SUBTOTAL INCREMENTAL ADJUSTMENTS		203,346	320,000			523,346				523,346	206		
207			SUBTOTAL GOVERNOR'S SCHOOL FOR SCIENCE AND MATHEMATICS		16,608,349				16,928,349		1,246,500		18,174,849	207		
208														208		
209	H870	27	State Library	20,166,733					20,166,733	2,701,146	267,000		23,134,879	209		
210			<u>General Funds Adjustments:</u>											210		
211			Retention and Recruitment		988,380				988,380				988,380	211		
212			Operational Funds for Collection Management		200,000				200,000				200,000	212		
213			State Aid to County Libraries		1,127,955				1,127,955				1,127,955	213		
214														214		
215			<u>Federal Funds Adjustments:</u>											215		
216														216		
217			<u>Other Funds Adjustments:</u>											217		
218														218		
219			SUBTOTAL INCREMENTAL ADJUSTMENTS		2,316,335				2,316,335				2,316,335	219		
220			SUBTOTAL STATE LIBRARY		22,483,068				22,483,068	2,701,146	267,000		25,451,214	220		
221														221		
222	H950	29	State Museum (State Museum Commission)	6,434,088					6,434,088		3,100,000		9,534,088	222		
223			<u>General Funds Adjustments:</u>											223		
224			Retention and Recruitment Support		285,951				285,951				285,951	224		
225														225		
226			<u>Other Funds Adjustments:</u>											226		
227														227		
228			SUBTOTAL INCREMENTAL ADJUSTMENTS		285,951				285,951				285,951	228		
229			SUBTOTAL STATE MUSEUM		6,720,039				6,720,039		3,100,000		9,820,039	229		
230														230		
231	H960	30	Confederate Relic Room and Military Museum Commission	1,112,819					1,112,819		419,252		1,532,071	231		
232			<u>General Funds Adjustments:</u>											232		
233			Program Manager		92,137				92,137				92,137	233		
234			Operating Expenses		108,413				108,413				108,413	234		
235			Feasibility Study		15,000				15,000				15,000	235		
236			Edens Collection of SC Artifacts			177,000			177,000				177,000	236		
237			Renovate Gist Rotating Exhibit Gallery			213,000			213,000				213,000	237		
238														238		
239			<u>Other Funds Adjustments:</u>											239		
240														240		
241			SUBTOTAL INCREMENTAL ADJUSTMENTS		215,550	390,000			605,550				605,550	241		
242			SUBTOTAL CONFEDERATE RELIC ROOM AND MILITARY MUSEUM COMMISSION		1,328,369				1,718,369		419,252		2,137,621	242		
243														243		
244			TOTAL - PUBLIC EDUCATION SUBCOMMITTEE	4,114,079,896	235,127,955	38,100,000	5,000,000	4,392,307,851	2,688,061,329	1,399,536,388	8,479,905,568	4.00	4.00	244		
245														245		

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11:08					General				Federal	Other	Total	FTE Changes					
					Part IA	Nonrecurring	FY 2023-24						General		Federal	Other	Total
Line					Recurring Funds	Provisos	Capital Reserve Fund	Total	Federal	Other	Total						
		H. 5100	118.XX	H. 5101	General Funds	Funds	Funds	Funds									
		FY 2024-25															
		Agency															
		Beginning Base															
246														246			
247		HIGHER EDUCATION SUBCOMMITTEE RECOMMENDATIONS											247				
248														248			
249	H030	11	Commission on Higher Education (Also see Lottery Section)	41,425,346				41,425,346	4,889,832	5,712,688	52,027,866			249			
250			<u>General Funds Adjustments:</u>											250			
251			GEAR UP		(177,201)			(177,201)	(3,443,600)		(3,620,801)			251			
252			Governor's Study of Higher Education			3,000,000		3,000,000			3,000,000			252			
253														253			
254			<u>Federal Funds Adjustments:</u>											254			
255														255			
256			<u>Other Funds Adjustments:</u>											256			
257														257			
258			SUBTOTAL INCREMENTAL ADJUSTMENTS		(177,201)	3,000,000		2,822,799	(3,443,600)		(620,801)			258			
259			SUBTOTAL COMMISSION ON HIGHER EDUCATION		41,248,145			44,248,145	1,446,232	5,712,688	51,407,065			259			
260														260			
261	H060	12	Higher Education Tuition Grants Commission (Also See Lottery Section)	28,242,340				28,242,340		16,250,000	44,492,340			261			
262			<u>General Funds Adjustments:</u>											262			
263														263			
264			<u>Other Funds Adjustments:</u>											264			
265														265			
266			SUBTOTAL INCREMENTAL ADJUSTMENTS											266			
267			SUBTOTAL TUITION GRANTS COMMISSION		28,242,340			28,242,340		16,250,000	44,492,340			267			
268														268			
269	H090	13	Citadel	21,830,694				21,830,694	37,583,252	119,739,164	179,153,110			269			
270			<u>General Funds Adjustments:</u>											270			
271			Engineering Building Replacement				5,000,000	5,000,000			5,000,000			271			
272			Tuition Mitigation		1,167,821			1,167,821			1,167,821			272			
273			Duckett Hall Renovation			3,000,000		3,000,000			3,000,000			273			
274			General Maintenance		1,500,000			1,500,000			1,500,000			274			
275														275			
276			<u>Federal Funds Adjustments:</u>											276			
277			Federal Funds Authorization						1,691,246		1,691,246			277			
278														278			
279			<u>Other Funds Adjustments:</u>											279			
280			Other Funds Authorization							5,388,262	5,388,262			280			
281														281			
282			SUBTOTAL INCREMENTAL ADJUSTMENTS		2,667,821		8,000,000	10,667,821	1,691,246	5,388,262	17,747,329			282			
283			SUBTOTAL CITADEL		24,498,515			32,498,515	39,274,498	125,127,426	196,900,439			283			
284														284			
285	H120	14	Clemson University	172,656,734				172,656,734	178,575,788	1,259,198,590	1,610,431,112			285			
286			<u>General Funds Adjustments:</u>											286			
287			Tuition Mitigation		10,198,560			10,198,560			10,198,560	27.00		287			
288			College of Veterinary Medicine				22,000,000	22,000,000			22,000,000			288			
289														289			
290			<u>Federal Funds Adjustments:</u>											290			
291			Changes to Federal Restricted Funds in the I.B. E&G Restricted and III. Employee Benefits Budgets						44,541,736		44,541,736			291			
292			Changes to Federal Funds in the I.A. E&G Unrestricted Budgets						12,180,470		12,180,470			292			
293														293			
294			<u>Other Funds Adjustments:</u>											294			

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		FY 2024-25 Agency Beginning Base		General				Federal	Other	Total	FTE Changes				
				Part IA	Nonrecurring	FY 2023-24									
Line				Recurring Funds	Provisos	Capital Reserve Fund	Total	Federal	Other	Total	General	Federal	Other	Total	Line
				H. 5100	118.XX	H. 5101	General Funds	Funds	Funds	Funds					
295			Changes to Other Earmarked Funds in I.A E&G Unrestricted and III. Employee Benefits							7,719,064			90.00	90.00	295
296			Changes to Other Earmarked Funds in II. Auxiliary Enterprises and III. Employee Benefits Budgets							45,401,106					296
297			Changes to Other Restricted Funds in I.B E&G Restricted and III. Employee Benefits							39,082,435					297
298															298
299			SUBTOTAL INCREMENTAL ADJUSTMENTS	10,198,560		22,000,000	32,198,560	56,722,206	92,202,605	181,123,371	27.00		90.00	117.00	299
300			SUBTOTAL CLEMSON	182,855,294			204,855,294	235,297,994	1,351,401,195	1,791,554,483					300
301															301
302	H150	15	University of Charleston	51,066,453			51,066,453	19,500,000	223,062,766	293,629,219					302
303			<u>General Funds Adjustments:</u>												303
304			Tuition Mitigation	3,984,195			3,984,195			3,984,195					304
305			Campus Expansion			7,000,000	7,000,000			7,000,000					305
306															306
307			<u>Federal Funds Adjustments:</u>												307
308															308
309			<u>Other Funds Adjustments:</u>												309
310															310
311			SUBTOTAL INCREMENTAL ADJUSTMENTS	3,984,195		7,000,000	10,984,195			10,984,195					311
312			SUBTOTAL UNIVERSITY OF CHARLESTON	55,050,648			62,050,648	19,500,000	223,062,766	304,613,414					312
313															313
314	H170	16	Coastal Carolina	30,934,399			30,934,399	21,000,000	218,410,131	270,344,530					314
315			<u>General Funds Adjustments:</u>												315
316			Tuition Mitigation	3,057,122			3,057,122			3,057,122					316
317			Pedestrian Walkway			5,000,000	5,000,000			5,000,000					317
318															318
319			<u>Federal Funds Adjustments:</u>												319
320															320
321			<u>Other Funds Adjustments:</u>												321
322			Other Funds Authorization						20,000,000	20,000,000					322
323															323
324			SUBTOTAL INCREMENTAL ADJUSTMENTS	3,057,122		5,000,000	8,057,122		20,000,000	28,057,122					324
325			SUBTOTAL COASTAL CAROLINA	33,991,521			38,991,521	21,000,000	238,410,131	298,401,652					325
326															326
327	H180	17	Francis Marion	32,005,216			32,005,216	12,988,495	52,668,968	97,662,679					327
328			<u>General Funds Adjustments:</u>												328
329			Tuition Mitigation	2,639,061			2,639,061			2,639,061					329
330			Leatherman Science Facility/McNair Science Building Renovation			5,000,000	5,000,000			5,000,000					330
331			Upfit an Applied Behavioral Analysis (ABA) Clinic			1,000,000	1,000,000			1,000,000					331
332															332
333			<u>Federal Funds Adjustments:</u>												333
334															334
335			<u>Other Funds Adjustments:</u>												335
336															336
337			SUBTOTAL INCREMENTAL ADJUSTMENTS	2,639,061		6,000,000	8,639,061			8,639,061					337
338			SUBTOTAL FRANCIS MARION	34,644,277			40,644,277	12,988,495	52,668,968	106,301,740					338
339															339
340	H210	18	Lander	20,941,373			20,941,373	8,240,741	82,673,511	111,855,625					340
341			<u>General Funds Adjustments:</u>												341
342			Tuition Mitigation	2,443,405			2,443,405			2,443,405					342
343			Marion Carnell Learning Center Renovation			2,500,000	2,500,000			2,500,000					343

2/21/24				WAYS AND MEANS COMMITTEE											
11:08				FY 2024-25 Appropriation Bill, H. 5100											
				& FY 2023-24 Capital Reserve Fund Bill, H. 5101											
				Ways and Means Committee Recommendations											
				General				Federal	Other	Total	FTE Changes				
				Part IA	Nonrecurring	FY 2023-24									
				Recurring Funds	Provisos	Capital	Total	Federal	Other	Total	General	Federal	Other	Total	
Line			FY 2024-25 Agency Beginning Base	H. 5100	118.XX	Reserve Fund H. 5101	General Funds	Funds	Funds	Funds					Line
344						3,000,000	3,000,000			3,000,000					344
345															345
346															346
347								575,000		575,000					347
348															348
349															349
350										2,957,273			2,957,273		350
351															351
352						2,443,405	5,500,000	7,943,405	575,000	2,957,273			11,475,678		352
353						23,384,778		28,884,778	8,815,741	85,630,784			123,331,303		353
354															354
355	H240	19	SC State	24,109,699			24,109,699	65,000,000	57,056,047	146,165,746					355
356															356
357															357
358						1,513,276		1,513,276		1,513,276					358
359							5,000,000	5,000,000		5,000,000					359
360							2,000,000	2,000,000		2,000,000					360
361															361
362															362
363															363
364															364
365						1,513,276	7,000,000	8,513,276		8,513,276					365
366						25,622,975		32,622,975	65,000,000	57,056,047			154,679,022		366
367															367
368	H270	20A	USC - Columbia	262,854,227			262,854,227	208,603,631	995,529,343	1,466,987,201					368
369															369
370															370
371						12,135,247		12,135,247		12,135,247					371
372						3,000,000		3,000,000		3,000,000					372
373							22,000,000	22,000,000		22,000,000					373
374															374
375															375
376															376
377										90,000,000			90,000,000		377
378															378
379						15,135,247	22,000,000	37,135,247		90,000,000			127,135,247		379
380						277,989,474		299,989,474	208,603,631	1,085,529,343			1,594,122,448		380
381															381
382	H290	20B	USC - Aiken	21,051,956			21,051,956	12,500,000	41,457,362	75,009,318					382
383															383
384															384
385						2,119,350		2,119,350		2,119,350					385
386							4,000,000	4,000,000		4,000,000					386
387							2,000,000	2,000,000		2,000,000					387
388															388
389															389
390															390
391															391
392						2,119,350	6,000,000	8,119,350		8,119,350					392

2/21/24		WAYS AND MEANS COMMITTEE FY 2024-25 Appropriation Bill, H. 5100 & FY 2023-24 Capital Reserve Fund Bill, H. 5101			Ways and Means Committee Recommendations									Line			
11:08					General				Federal	Other	Total	FTE Changes					
Line					FY 2024-25 Agency Beginning Base	Part IA	Nonrecurring	FY 2023-24	Total	Federal	Other	Total	General		Federal	Other	Total
						Recurring Funds	Provisos	Capital Reserve Fund									
			H. 5100	118.XX	H. 5101												
393			SUBTOTAL USC AIKEN			23,171,306	29,171,306	12,500,000	41,457,362	83,128,668				393			
394														394			
395	H340	20C	USC - Upstate		31,079,096		31,079,096	18,950,838	68,376,142	118,406,076				395			
396			<u>General Funds Adjustments:</u>											396			
397			Tuition Mitigation			3,211,507	3,211,507			3,211,507				397			
398			Smith Science Building Renovation/Expansion				5,000,000			5,000,000				398			
399														399			
400			<u>Federal Funds Adjustments:</u>											400			
401														401			
402			<u>Other Funds Adjustments:</u>											402			
403														403			
404			SUBTOTAL INCREMENTAL ADJUSTMENTS			3,211,507	5,000,000			8,211,507				404			
405			SUBTOTAL USC UPSTATE			34,290,603	39,290,603	18,950,838	68,376,142	126,617,583				405			
406														406			
407	H360	20D	USC - Beaufort		14,196,856		14,196,856	7,977,915	27,307,011	49,481,782				407			
408			<u>General Funds Adjustments:</u>											408			
409			Tuition Mitigation			1,341,312	1,341,312			1,341,312				409			
410			New Convocation Center – Phase 1				11,500,000			11,500,000				410			
411														411			
412			<u>Federal Funds Adjustments:</u>											412			
413														413			
414			<u>Other Funds Adjustments:</u>											414			
415														415			
416			SUBTOTAL INCREMENTAL ADJUSTMENTS			1,341,312	11,500,000			12,841,312				416			
417			SUBTOTAL USC BEAUFORT			15,538,168	27,038,168	7,977,915	27,307,011	62,323,094				417			
418														418			
419	H370	20E	USC - Lancaster		9,602,023		9,602,023	4,390,048	13,784,453	27,776,524				419			
420			<u>General Funds Adjustments:</u>											420			
421			Tuition Mitigation			1,260,299	1,260,299			1,260,299				421			
422			Non-Recurring Operating				1,100,000			1,100,000				422			
423														423			
424			<u>Federal Funds Adjustments:</u>											424			
425														425			
426			<u>Other Funds Adjustments:</u>											426			
427														427			
428			SUBTOTAL INCREMENTAL ADJUSTMENTS			1,260,299	1,100,000			2,360,299				428			
429			SUBTOTAL USC LANCASTER			10,862,322	11,962,322	4,390,048	13,784,453	30,136,823				429			
430														430			
431	H380	20F	USC - Salkehatchie		5,394,482		5,394,482	3,880,454	8,373,545	17,648,481				431			
432			<u>General Funds Adjustments:</u>											432			
433			Tuition Mitigation			512,832	512,832			512,832				433			
434			Non-Recurring Operating				412,000			412,000				434			
435														435			
436			<u>Federal Funds Adjustments:</u>											436			
437														437			
438			<u>Other Funds Adjustments:</u>											438			
439														439			
440			SUBTOTAL INCREMENTAL ADJUSTMENTS			512,832	412,000			924,832				440			
441			SUBTOTAL USC SALKEHATCHIE			5,907,314	6,319,314	3,880,454	8,373,545	18,573,313				441			

2/21/24		WAYS AND MEANS COMMITTEE FY 2024-25 Appropriation Bill, H. 5100 & FY 2023-24 Capital Reserve Fund Bill, H. 5101			Ways and Means Committee Recommendations										Line		
11:08					General				Federal	Other	Total	FTE Changes					
Line					FY 2024-25 Agency Beginning Base	Part IA	Nonrecurring	FY 2023-24	Total	Federal	Other	Total	General	Federal		Other	Total
						Recurring Funds	Provisos	Capital Reserve Fund									
			H. 5100	118.XX	H. 5101												
442														442			
443	H390	20G	USC - Sumter	8,934,438			8,934,438	3,206,397	10,419,706	22,560,541				443			
444			<u>General Funds Adjustments:</u>											444			
445			Tuition Mitigation		1,093,686		1,093,686			1,093,686				445			
446			Student Success Center			6,400,000	6,400,000			6,400,000				446			
447			Facilities Management Center			5,850,000	5,850,000			5,850,000				447			
448														448			
449			<u>Federal Funds Adjustments:</u>											449			
450														450			
451			<u>Other Funds Adjustments:</u>											451			
452														452			
453			SUBTOTAL INCREMENTAL ADJUSTMENTS		1,093,686	12,250,000	13,343,686			13,343,686				453			
454			SUBTOTAL USC SUMTER		10,028,124		22,278,124	3,206,397	10,419,706	35,904,227				454			
455														455			
456	H400	20H	USC - Union	5,435,611			5,435,611	1,928,258	6,661,055	14,024,924				456			
457			<u>General Funds Adjustments:</u>											457			
458			Tuition Mitigation		757,402		757,402			757,402				458			
459			Instructional and Institutional Support and Equipment			413,000	413,000			413,000				459			
460			Additional FTE faculty/staff to support instructional and student service needs								3.00		3.00	460			
461														461			
462			<u>Federal Funds Adjustments:</u>											462			
463														463			
464			<u>Other Funds Adjustments:</u>											464			
465														465			
466			SUBTOTAL INCREMENTAL ADJUSTMENTS		757,402	413,000	1,170,402			1,170,402	3.00		3.00	466			
467			SUBTOTAL USC UNION		6,193,013		6,606,013	1,928,258	6,661,055	15,195,326				467			
468														468			
469	H470	21	Winthrop	33,677,016			33,677,016	51,197,500	101,316,555	186,191,071				469			
470			<u>General Funds Adjustments:</u>											470			
471			Tuition Mitigation		2,564,926		2,564,926			2,564,926				471			
472			Academic Building			6,000,000	6,000,000			6,000,000				472			
473														473			
474			<u>Federal Funds Adjustments:</u>											474			
475														475			
476			<u>Other Funds Adjustments:</u>											476			
477														477			
478			SUBTOTAL INCREMENTAL ADJUSTMENTS		2,564,926	6,000,000	8,564,926			8,564,926				478			
479			SUBTOTAL WINTHROP		36,241,942		42,241,942	51,197,500	101,316,555	194,755,997				479			
480														480			
481	H510	23	Medical University of South Carolina	128,043,318			128,043,318	193,566,246	575,126,383	896,735,947				481			
482			<u>General Funds Adjustments:</u>											482			
483			Tuition Mitigation		7,500,000		7,500,000			7,500,000				483			
484			Health Care 4.0: Building the Healthcare Workforce for the Future		2,000,000		2,000,000			2,000,000				484			
485			College of Medicine Academic Building			22,000,000	22,000,000			22,000,000				485			
486														486			
487			<u>Federal Funds Adjustments:</u>											487			
488			Federal Funds Authorization					11,100,000		11,100,000				488			
489														489			
490			<u>Other Funds Adjustments:</u>											490			

2/21/24		WAYS AND MEANS COMMITTEE FY 2024-25 Appropriation Bill, H. 5100 & FY 2023-24 Capital Reserve Fund Bill, H. 5101			Ways and Means Committee Recommendations									Line			
11:08					General				Federal	Other	Total	FTE Changes					
					Part IA	Nonrecurring	FY 2023-24						General		Federal	Other	Total
Line					Recurring Funds	Provisos	Capital Reserve Fund	Total	Federal	Other	Total	General	Federal		Other	Total	
		H. 5100	118.XX	H. 5101	General Funds	Funds	Funds	Funds									
		FY 2024-25															
		Agency															
		Beginning Base															
491								25,000,000	25,000,000					491			
492												111.00	111.00	492			
493														493			
494												111.00	111.00	494			
495														495			
496														496			
497	H590	25	Board for Technical and Comprehensive Education				232,522,776			232,522,776	52,614,581	502,130,285	787,267,642	497			
498			<u>General Funds Adjustments:</u>											498			
499			Aiken Technical College											499			
500			Parking Lot Refurbishment					500,000	500,000				500,000	500			
501			Exterior Building Maintenance					500,000	500,000				500,000	501			
502			School of Nursing					1,870,000	1,870,000				1,870,000	502			
503			School of Health Sciences					200,000	200,000				200,000	503			
504			Central Carolina Technical College											504			
505			Kershaw Campus Expansion					5,000,000	5,000,000				5,000,000	505			
506			Sumter Campus 500 and 100 Renovation/200 Demolition					2,500,000	2,500,000				2,500,000	506			
507			Denmark Technical College											507			
508			Renovation of Barnwell Site at Ellington Road					2,000,000	2,000,000				2,000,000	508			
509			Renovation of Industrial Tech Building 200 and 300					400,000	400,000				400,000	509			
510			Florence-Darlington Technical College											510			
511			Darlington County Facility					2,200,000	2,200,000				2,200,000	511			
512			Greenville Technical College											512			
513			104 University Transfer Replacement					4,300,000	4,300,000				4,300,000	513			
514			Horry-Georgetown Technical College											514			
515			Renovation of Grand Strand Building					2,300,000	2,300,000				2,300,000	515			
516			Midlands Technical College											516			
517			Capacity Building Request for Scout Motors					6,500,000	6,500,000				6,500,000	517			
518			Northeastern Technical College											518			
519			Cheraw Campus 100 Building Entry and Exit Upgrades					300,000	300,000				300,000	519			
520			Orangeburg-Calhoun Technical College											520			
521			Health Science Building Mech/Electrical Upgrades					3,200,000	3,200,000				3,200,000	521			
522			Piedmont Technical College											522			
523			Library and Student Engagement Center					2,300,000	2,300,000				2,300,000	523			
524			Spartanburg Technical College											524			
525			Giles Campus-Property Acquisition					500,000	500,000				500,000	525			
526			Technical College of the Lowcountry											526			
527			Academic and Workforce Center at New River Campus					1,000,000	1,000,000				1,000,000	527			
528			Roof Replacement 1 and 3					284,557	284,557				284,557	528			
529			Tri-County Technical College											529			
530			Easley Campus Renovation					500,000	500,000				500,000	530			
531			Trident Technical College											531			
532			Electric Vehicle Institute					2,300,000	2,300,000				2,300,000	532			
533			Williamsburg Technical College											533			
534			Science and Technology Building					500,000	500,000				500,000	534			
535			York Technical College											535			
536			New Classroom Building-Western York County					2,300,000	2,300,000				2,300,000	536			
537														537			
538			<u>Federal Funds Adjustments:</u>											538			
539														539			
540			<u>Other Funds Adjustments:</u>											540			

2/21/24		WAYS AND MEANS COMMITTEE FY 2024-25 Appropriation Bill, H. 5100 & FY 2023-24 Capital Reserve Fund Bill, H. 5101			Ways and Means Committee Recommendations										Line		
11:08					General				Federal	Other	Total	FTE Changes					
					Part IA	Nonrecurring	FY 2023-24						General	Federal		Other	Total
Line					Recurring Funds	Provisos	Capital Reserve Fund	Total	Federal	Other	Total	General	Federal	Other		Total	
		H. 5100	118.XX	H. 5101	General Funds	Funds	Funds	Funds									
		FY 2024-25															
		Agency															
		Beginning Base															
541														541			
542								41,454,557	41,454,557				41,454,557	542			
543								232,522,776	273,977,333	52,614,581	502,130,285	828,722,199		543			
544														544			
545														545			
546														546			
547														547			
548														548			
549														549			
550	H530	24	Area Health Education Consortium	13,495,797					13,495,797	844,700	2,808,927	17,149,424		550			
551			<u>General Funds Adjustments:</u>											551			
552														552			
553			<u>Federal Funds Adjustments:</u>											553			
554														554			
555			<u>Other Funds Adjustments:</u>											555			
556														556			
557			SUBTOTAL INCREMENTAL ADJUSTMENTS											557			
558			SUBTOTAL CONSORTIUM OF COMMUNITY TEACHING HOSPITALS						13,495,797	844,700	2,808,927	17,149,424		558			
559														559			
560	J060	31	Department of Public Health	111,084,141					111,084,141	251,471,778	150,818,261	513,374,180		560			
561			<u>General Funds Adjustments:</u>											561			
562			Fiscal Impact of Restructuring					4,522,796	15,499,458			20,022,254		562			
563			IT Infrastructure Maintenance						3,000,000			3,000,000		563			
564			Healthcare Campus Relocation					7,029,026				7,029,026		564			
565														565			
566			<u>Federal Funds Adjustments:</u>											566			
567														567			
568			<u>Other Funds Adjustments:</u>											568			
569														569			
570			SUBTOTAL INCREMENTAL ADJUSTMENTS					11,551,822	18,499,458			30,051,280		570			
571			SUBTOTAL DEPARTMENT OF PUBLIC HEALTH					122,635,963	141,135,421	251,471,778	150,818,261	543,425,460		571			
572														572			
573	H730	32	Vocational Rehabilitation	19,299,293					19,299,293	122,342,107	35,340,201	176,981,601		573			
574			<u>General Funds Adjustments:</u>											574			
575														575			
576			<u>Federal Funds Adjustments:</u>											576			
577			Case Services - Rate Increases							5,500,000		5,500,000		577			
578			Conway VR Center Repaving (NR)							425,250		425,250		578			
579			Lexington VR Center Repaving (NR)							530,550		530,550		579			
580			Federal Funds Authorization - Bonus Pay							3,815,000		3,815,000		580			
581														581			
582			<u>Other Funds Adjustments:</u>											582			
583														583			
584			SUBTOTAL INCREMENTAL ADJUSTMENTS							10,270,800		10,270,800		584			
585			SUBTOTAL VOCATIONAL REHABILITATION					19,299,293	19,299,293	132,612,907	35,340,201	187,252,401		585			
586														586			
587	J020	33	Department of Health and Human Services	2,070,137,254					2,070,137,254	7,574,251,108	1,687,264,750	11,331,653,112		587			
588			<u>General Funds Adjustments:</u>											588			
589			Maintenance of Effort Annualization					36,109,436	36,109,436	74,656,399	3,783,539	114,549,374		589			

2/21/24				Ways and Means Committee Recommendations											
11:08		WAYS AND MEANS COMMITTEE													
		FY 2024-25 Appropriation Bill, H. 5100													
		& FY 2023-24 Capital Reserve Fund Bill, H. 5101													
		FY 2024-25 Agency Beginning Base		General				Federal	Other	Total	FTE Changes				
				Part IA	Nonrecurring	FY 2023-24									
				Recurring Funds	Provisos	Capital Reserve Fund	Total	Federal	Other	Total	General	Federal	Other	Total	
Line				H. 5100	118.XX	H. 5101	General Funds	Funds	Funds	Funds					Line
590			Provider Rates, Behavioral Health	18,516,862			18,516,862	38,210,977		56,727,839					590
591			Provider Rates, Medical	50,564,324			50,564,324	116,978,169		167,542,493					591
592															592
593			<u>Federal Funds Adjustments:</u>												593
594															594
595			<u>Other Funds Adjustments:</u>												595
596															596
597			SUBTOTAL INCREMENTAL ADJUSTMENTS	105,190,622			105,190,622	229,845,545	3,783,539	338,819,706					597
598			SUBTOTAL DEPT. OF HEALTH AND HUMAN SERVICES	2,175,327,876			2,175,327,876	7,804,096,653	1,691,048,289	11,670,472,818					598
599															599
600	J120	35	Department of Mental Health	293,266,347			293,266,347	34,145,662	228,794,127	556,206,136					600
601			<u>General Funds Adjustments:</u>												601
602			Stone VA Nursing Home			5,000,000	5,000,000			5,000,000					602
603			Healthcare Campus Relocation	2,050,215			2,050,215			2,050,215					603
604															604
605			<u>Federal Funds Adjustments:</u>												605
606			FTE Realignment									28.00	(28.00)		606
607															607
608			<u>Other Funds Adjustments:</u>												608
609															609
610			SUBTOTAL INCREMENTAL ADJUSTMENTS	2,050,215		5,000,000	7,050,215			7,050,215		28.00	(28.00)		610
611			SUBTOTAL DEPARTMENT OF MENTAL HEALTH	295,316,562			300,316,562	34,145,662	228,794,127	563,256,351					611
612															612
613	J160	36	Department of Disabilities and Special Needs	131,500,076			131,500,076	340,000	576,553,994	708,394,070					613
614			<u>General Funds Adjustments:</u>												614
615			Healthcare Campus Relocation	1,672,603			1,672,603			1,672,603					615
616															616
617			<u>Federal Funds Adjustments:</u>												617
618															618
619			<u>Other Funds Adjustments:</u>												619
620			Maintenance of Effort- Financial Management Services						1,500,000	1,500,000					620
621			Other Funds Authorization						(200,000,000)	(200,000,000)					621
622															622
623			SUBTOTAL INCREMENTAL ADJUSTMENTS	1,672,603			1,672,603		(198,500,000)	(196,827,397)					623
624			SUBTOTAL DEPT. OF DISABILITIES AND SPECIAL NEEDS	133,172,679			133,172,679	340,000	378,053,994	511,566,673					624
625															625
626	J200	37	Department of Alcohol and Other Drug Abuse Services	19,263,838			19,263,838	77,872,054	2,074,397	99,210,289					626
627			<u>General Funds Adjustments:</u>												627
628			Healthcare Campus Relocation	363,238			363,238			363,238					628
629															629
630			<u>Federal Funds Adjustments:</u>												630
631															631
632			<u>Other Funds Adjustments:</u>												632
633															633
634			SUBTOTAL INCREMENTAL ADJUSTMENTS	363,238			363,238			363,238					634
635			SUBTOTAL DEPT. OF ALCOHOL AND OTHER DRUG ABUSE	19,627,076			19,627,076	77,872,054	2,074,397	99,573,527					635
636															636
637	L040	38	Department of Social Services	307,463,305			307,463,305	550,863,964	56,346,297	914,673,566					637
638			<u>General Funds Adjustments:</u>												638

2/21/24				WAYS AND MEANS COMMITTEE											
11:08				FY 2024-25 Appropriation Bill, H. 5100											
				& FY 2023-24 Capital Reserve Fund Bill, H. 5101											
				Ways and Means Committee Recommendations											
				General				Federal	Other	Total	FTE Changes				
				Part IA	Nonrecurring	FY 2023-24									
				Recurring Funds	Provisos	Capital	Total	Federal	Other	Total	General	Federal	Other	Total	
Line			FY 2024-25 Agency Beginning Base	H. 5100	118.XX	Reserve Fund H. 5101	General Funds	Funds	Funds	Funds					Line
639							1,000,000			1,000,000					639
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649	L240	39	Commission for the Blind				5,698,092			5,698,092					649
650															650
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660	L060	40	Department on Aging				20,672,930			20,672,930					660
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672	L080	41	Department of Children's Advocacy				10,407,256			10,407,256					672
673															673
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682	P500	55	Department of Environmental Services				68,496,933			68,496,933					682
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2/21/24				WAYS AND MEANS COMMITTEE											
11:08				FY 2024-25 Appropriation Bill, H. 5100											
				& FY 2023-24 Capital Reserve Fund Bill, H. 5101											
				Ways and Means Committee Recommendations											
				General				Federal	Other	Total	FTE Changes				
				Part IA	Nonrecurring	FY 2023-24									
				Recurring Funds	Provisos	Capital	Reserve Fund	Total	Federal	Other	Total	General	Federal	Other	Total
Line			FY 2024-25 Agency Beginning Base	H. 5100	118.XX	H. 5101	General Funds	Funds	Funds	Funds	Funds				
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2/21/24		WAYS AND MEANS COMMITTEE FY 2024-25 Appropriation Bill, H. 5100 & FY 2023-24 Capital Reserve Fund Bill, H. 5101			Ways and Means Committee Recommendations									Line			
11:08					General				Federal	Other	Total	FTE Changes					
					Part IA	Nonrecurring	FY 2023-24						General		Federal	Other	Total
Line					Recurring Funds	Provisos	Capital Reserve Fund	Total	Federal	Other	Total						
		H. 5100	118.XX	H. 5101	General Funds	Funds	Funds	Funds									
		FY 2024-25 Agency Beginning Base															
737		SUBTOTAL HOUSING FINANCE AND DEVELOPMENT AUTHORITY					219,999,211	38,160,789	258,160,000					737			
738														738			
739	P120 43	Forestry Commission	31,171,886											739			
740		<u>General Funds Adjustments:</u>												740			
741		Recruitment and Retention		555,000	350,000	905,000	2,500,000							741			
742														742			
743		<u>Federal Funds Adjustments:</u>												743			
744														744			
745		<u>Other Funds Adjustments:</u>												745			
746														746			
747		SUBTOTAL INCREMENTAL ADJUSTMENTS		555,000	350,000	905,000	2,500,000		3,405,000					747			
748		SUBTOTAL FORESTRY COMMISSION		31,726,886		32,076,886	8,663,560	11,678,713	52,419,159					748			
749														749			
750	P160 44	Department of Agriculture	23,410,815			23,410,815	6,591,266	13,902,304	43,904,385					750			
751		<u>General Funds Adjustments:</u>												751			
752		Technology Efficiency Infrastructure			606,000	606,000			606,000					752			
753		Recruitment and Retention		500,000	311,000	811,000			811,000			15.00	15.00	753			
754														754			
755		<u>Federal Funds Adjustments:</u>												755			
756		Federal Funds Authorization					5,000,000		5,000,000					756			
757														757			
758		<u>Other Funds Adjustments:</u>												758			
759														759			
760		SUBTOTAL INCREMENTAL ADJUSTMENTS		500,000	917,000	1,417,000	5,000,000		6,417,000			15.00	15.00	760			
761		SUBTOTAL DEPARTMENT OF AGRICULTURE		23,910,815		24,827,815	11,591,266	13,902,304	50,321,385					761			
762														762			
763	P200 45	Clemson-PSA	62,014,142			62,014,142	27,375,000	23,395,568	112,784,710					763			
764		<u>General Funds Adjustments:</u>												764			
765		Poultry Science Research Facility Support		525,000		525,000			525,000	3.00			3.00	765			
766		Statewide Operational and Programmatic Support			2,500,000	2,500,000			2,500,000					766			
767		PSA Renovation, Repair and Equipment			2,500,000	2,500,000			2,500,000					767			
768														768			
769		<u>Federal Funds Adjustments:</u>												769			
770														770			
771		<u>Other Funds Adjustments:</u>												771			
772														772			
773		SUBTOTAL INCREMENTAL ADJUSTMENTS		525,000	5,000,000	5,525,000			5,525,000	3.00			3.00	773			
774		SUBTOTAL CLEMSON-PSA		62,539,142		67,539,142	27,375,000	23,395,568	118,309,710					774			
775														775			
776	P210 46	SC State-PSA	7,918,522			7,918,522	5,500,395		13,418,917					776			
777		<u>General Funds Adjustments:</u>												777			
778		Statewide Agribusiness Development		200,000		200,000			200,000					778			
779		Health Quad Initiative			250,000	250,000			250,000					779			
780		Construction of the South Carolina Limnology Research Center			2,000,000	2,000,000			2,000,000					780			
781														781			
782		<u>Federal Funds Adjustments:</u>												782			
783														783			
784		SUBTOTAL INCREMENTAL ADJUSTMENTS		200,000	2,250,000	2,450,000			2,450,000					784			
785		SUBTOTAL SC STATE-PSA		8,118,522		10,368,522	5,500,395		15,868,917					785			

2/21/24				WAYS AND MEANS COMMITTEE										Ways and Means Committee Recommendations												
11:08				FY 2024-25 Appropriation Bill, H. 5100																						
				& FY 2023-24 Capital Reserve Fund Bill, H. 5101																						
				FY 2024-25										General				Federal	Other	Total	FTE Changes					
				Agency										Part IA	Nonrecurring	FY 2023-24										
				Beginning Base										Recurring Funds	Provisos	Capital	Reserve Fund	Total	Federal	Other	Total	General	Federal	Other	Total	Line
Line														H. 5100	118.XX	H. 5101	General Funds	Funds	Funds	Funds						
786																								786		
787	P260	48	Sea Grant Consortium																					787		
788			<u>General Funds Adjustments:</u>	1,126,793																				788		
789			Coastal Watershed Community Engagement Specialist																					789		
790			Marine Education Program Assistant																					790		
791																								791		
792			<u>Federal Funds Adjustments:</u>																					792		
793			Conversion of Temporary Grant Employee (TGE) positions to Full-time Employee (FTE) positions																					793		
794																								794		
795			<u>Other Funds Adjustments:</u>																					795		
796																								796		
797			SUBTOTAL INCREMENTAL ADJUSTMENTS																					797		
798			SUBTOTAL SEA GRANT CONSORTIUM																					798		
799																								799		
800	P280	49	Department of Parks, Recreation and Tourism	53,033,385																				800		
801			<u>General Funds Adjustments:</u>																					801		
802			Market Competitiveness Salary Adjustment - Field Staff																					802		
803			Statewide Marketing																					803		
804			Sports Marketing Program																					804		
805			Undiscovered South Carolina Grant Program																					805		
806			Venues at Arsenal Hill Project																					806		
807			SCATR - Regional Promotions																					807		
808			Destination Specific Grants																					808		
809			Film Incentives																					809		
810			Agency Property Development																					810		
811																								811		
812			<u>Federal Funds Adjustments:</u>																					812		
813																								813		
814			<u>Other Funds Adjustments:</u>																					814		
815			State Park Payroll Authority																					815		
816			State Parks PARD Authority																					816		
817																								817		
818			SUBTOTAL INCREMENTAL ADJUSTMENTS																					818		
819			SUBTOTAL DEPT. OF PRT																					819		
820																								820		
821	P320	50	Department of Commerce	56,626,832																				821		
822			<u>General Funds Adjustments:</u>																					822		
823			Closing Fund																					823		
824			SC Nexus																					824		
825			Statewide Airport System - Charleston																					825		
826			Statewide Airport System - Greenville																					826		
827			Statewide Airport System - Myrtle Beach																					827		
828																								828		
829			<u>Federal Funds Adjustments:</u>																					829		
830																								830		
831			<u>Other Funds Adjustments:</u>																					831		
832			Staff and Employer Contributions																					832		
833																								833		
834			SUBTOTAL INCREMENTAL ADJUSTMENTS																					834		

2/21/24		WAYS AND MEANS COMMITTEE FY 2024-25 Appropriation Bill, H. 5100 & FY 2023-24 Capital Reserve Fund Bill, H. 5101			Ways and Means Committee Recommendations										Line		
11:08					General				Federal	Other	Total	FTE Changes					
					Part IA	Nonrecurring	FY 2023-24						General	Federal		Other	Total
Line					Recurring Funds	Provisos	Capital Reserve Fund	Total	Federal	Other	Total						
		H. 5100	118.XX	H. 5101	General Funds	Funds	Funds	Funds									
		FY 2024-25 Agency Beginning Base															
835		SUBTOTAL DEPT. OF COMMERCE			56,626,832	145,626,832	19,554,015	54,823,500	220,004,347					835			
836														836			
837	P340 51	Jobs-Economic Development Authority					36,000	1,005,150	1,041,150					837			
838		<u>Federal Funds Adjustments:</u>												838			
839														839			
840		<u>Other Funds Adjustments:</u>												840			
841														841			
842		SUBTOTAL INCREMENTAL ADJUSTMENTS												842			
843		SUBTOTAL JOBS-ECONOMIC DEVELOPMENT AUTHORITY					36,000	1,005,150	1,041,150					843			
844														844			
845	P450 54	Rural Infrastructure Authority			27,035,656		700,000	22,214,000	49,949,656					845			
846		<u>General Funds Adjustments:</u>												846			
847		Water Quality Revolving Loan Fund Match			750,000	4,082,990			4,832,990					847			
848														848			
849		<u>Federal Funds Adjustments:</u>												849			
850		Technical Assistance Staff					164,775	54,925	219,700		1.50	0.50	2.00	850			
851														851			
852		<u>Other Funds Adjustments:</u>												852			
853														853			
854		SUBTOTAL INCREMENTAL ADJUSTMENTS			750,000	4,082,990	4,832,990	54,925	5,052,690		1.50	0.50	2.00	854			
855		SUBTOTAL RURAL INFRASTRUCTURE AUTHORITY			27,785,656		31,868,646	864,775	22,268,925	55,002,346				855			
856														856			
857	Y140 88	State Ports Authority												857			
858		<u>General Funds Adjustments:</u>												858			
859		North Charleston Economic Development Land Acquisition						55,000,000	55,000,000	55,000,000				859			
860														860			
861		SUBTOTAL INCREMENTAL ADJUSTMENTS					55,000,000		55,000,000					861			
862		SUBTOTAL STATE PORTS AUTHORITY					55,000,000		55,000,000					862			
863														863			
864	D300 92D	Office of Resilience			2,743,953		100,000,000	348,284	103,092,237					864			
865		<u>General Funds Adjustments:</u>												865			
866		General Operating Expenses Increase			8,100,000				8,100,000	48.00			48.00	866			
867		Disaster Relief and Resilience Reserve Fund				30,000,000	30,000,000		30,000,000					867			
868														868			
869		<u>Federal Funds Adjustments:</u>												869			
870		Federal Funds Authorization					50,000,000		50,000,000					870			
871														871			
872		<u>Other Funds Adjustments:</u>												872			
873														873			
874		SUBTOTAL INCREMENTAL ADJUSTMENTS			8,100,000	30,000,000	38,100,000	50,000,000	88,100,000	48.00			48.00	874			
875		SUBTOTAL OFFICE OF RESILIENCE			10,843,953		40,843,953	150,000,000	191,192,237					875			
876														876			
877	R440 109	Department of Revenue			58,498,068		58,498,068		45,177,093	103,675,161				877			
878		<u>General Funds Adjustments:</u>												878			
879														879			
880		<u>Other Funds Adjustments:</u>												880			
881		Other Funds Authorization						15,000,000	15,000,000					881			
882														882			
883		SUBTOTAL INCREMENTAL ADJUSTMENTS						15,000,000	15,000,000					883			

2/21/24				Ways and Means Committee Recommendations												
11:08		WAYS AND MEANS COMMITTEE FY 2024-25 Appropriation Bill, H. 5100 & FY 2023-24 Capital Reserve Fund Bill, H. 5101														
				General				Federal	Other	Total	FTE Changes					
		FY 2024-25 Agency Beginning Base		Part IA Recurring Funds H. 5100	Nonrecurring Provisos 118.XX	FY 2023-24 Capital Reserve Fund H. 5101	Total General Funds	Federal Funds	Other Funds	Total Funds	General	Federal	Other	Total		
Line																Line
884			SUBTOTAL DEPT. OF REVENUE				58,498,068			58,498,068			60,177,093		118,675,161	884
885																885
886			TOTAL - ECONOMIC DEVELOPMENT SUBCOMMITTEE	338,186,327	12,170,285	99,449,990	136,000,000	585,806,602	454,872,556	311,708,786	1,352,387,944	65.00	4.25	16.75	86.00	886
887																887
888																888
889			CRIMINAL JUSTICE SUBCOMMITTEE RECOMMENDATIONS													889
890																890
891	P240	47	Department of Natural Resources	71,139,418				71,139,418	35,350,683	57,186,898	163,676,999					891
892			<u>General Funds Adjustments:</u>													892
893			Recruitment and Retention		386,705			386,705	360,907	602,867	1,350,479					893
894			Insurance Reserve Fund Increase and Utilities			2,500,000		2,500,000			2,500,000					894
895			Technology Equipment Rotation and Communication Lines			500,000		500,000			500,000					895
896			Law Enforcement Boat Rotation			500,000		500,000			500,000					896
897			Agency Equipment			500,000		500,000			500,000					897
898			Hatchery Operations			500,000		500,000			500,000					898
899			Waterfowl Impoundments Infrastructure Maintenance				1,200,000	1,200,000			1,200,000					899
900																900
901			<u>Federal Funds Adjustments:</u>													901
902			Federal Funds Authorization						929,863		929,863		1.00		1.00	902
903																903
904			<u>Other Funds Adjustments:</u>													904
905			Other Funds Authorization							4,531,672	4,531,672			10.00	10.00	905
906																906
907			SUBTOTAL INCREMENTAL ADJUSTMENTS		386,705	4,500,000	1,200,000	6,086,705	1,290,770	5,134,539	12,512,014		1.00	10.00	11.00	907
908			SUBTOTAL DEPT. OF NATURAL RESOURCES		71,526,123			77,226,123	36,641,453	62,321,437	176,189,013					908
909																909
910	P400	53	Conservation Bank	12,110,315				12,110,315	10,000,000	5,000,000	27,110,315					910
911			<u>General Funds Adjustments:</u>													911
912			Conservation Grant Funding			13,000,000		13,000,000			13,000,000					912
913																913
914			<u>Federal Funds Adjustments:</u>													914
915																915
916			<u>Other Funds Adjustments:</u>													916
917																917
918			SUBTOTAL INCREMENTAL ADJUSTMENTS			13,000,000		13,000,000			13,000,000					918
919			SUBTOTAL CONSERVATION BANK		12,110,315			25,110,315	10,000,000	5,000,000	40,110,315					919
920																920
921	E200	59	Attorney General	27,325,685				27,325,685	60,003,654	26,764,911	114,094,250					921
922			<u>General Funds Adjustments:</u>													922
923			Internet Crimes Against Children Task Force		280,000			280,000			280,000	2.00			2.00	923
924			State Grand Jury Forensic Auditor		132,000			132,000			132,000	1.00			1.00	924
925			Crime Victim Assistance SAVS Program – Supplemental Allocation			3,000,000		3,000,000			3,000,000					925
926			FTE Adjustments									0.75	2.25		3.00	926
927			Statewide Violent Crimes Prosecution Task Force		1,575,000			1,575,000			1,575,000	10.00			10.00	927
928			Residential and Emergency Housing for Minor Victims of Human Trafficking Grants			1,000,000		1,000,000			1,000,000					928
929																929
930			<u>Federal Funds Adjustments:</u>													930
931																931
932			<u>Other Funds Adjustments:</u>													932

2/21/24		WAYS AND MEANS COMMITTEE FY 2024-25 Appropriation Bill, H. 5100 & FY 2023-24 Capital Reserve Fund Bill, H. 5101			Ways and Means Committee Recommendations												
11:08					General				Federal	Other	Total	FTE Changes					
					Part IA	Nonrecurring	FY 2023-24						General	Federal	Other	Total	
Line					Recurring Funds	Provisos	Capital Reserve Fund	Total	Federal	Other	Total					Line	
		H. 5100	118.XX	H. 5101	General Funds	Funds	Funds	Funds									
		FY 2024-25 Agency Beginning Base															
933													933				
934		SUBTOTAL INCREMENTAL ADJUSTMENTS			1,987,000	4,000,000		5,987,000					934				
935		SUBTOTAL ATTORNEY GENERAL			29,312,685			33,312,685	60,003,654	26,764,911	120,081,250	13.75	2.25	16.00			
936													936				
937	E210	60	Prosecution Coordination Commission	47,612,346			47,612,346	355,583	8,325,000	56,292,929			937				
938			<u>General Funds Adjustments:</u>										938				
939			Diversion Program Database		100,000	11,000	111,000			111,000			939				
940													940				
941			<u>Federal Funds Adjustments:</u>										941				
942													942				
943			<u>Other Funds Adjustments:</u>										943				
944													944				
945			SUBTOTAL INCREMENTAL ADJUSTMENTS		100,000	11,000	111,000			111,000			945				
946			SUBTOTAL PROSECUTION COORDINATION COMMISSION		47,712,346		47,723,346	355,583	8,325,000	56,403,929			946				
947													947				
948	E230	61	Commission on Indigent Defense	50,019,361			50,019,361	121,477	15,296,872	65,437,710			948				
949			<u>General Funds Adjustments:</u>										949				
950													950				
951			<u>Federal Funds Adjustments:</u>										951				
952			Federal Funds Authorization					(121,477)		(121,477)			952				
953													953				
954			<u>Other Funds Adjustments:</u>										954				
955			Administration: Rule 608 Appointment						1,000,000	1,000,000			955				
956													956				
957			SUBTOTAL INCREMENTAL ADJUSTMENTS					(121,477)	1,000,000	878,523			957				
958			SUBTOTAL COMMISSION ON INDIGENT DEFENSE		50,019,361		50,019,361		16,296,872	66,316,233			958				
959													959				
960	D100	62	State Law Enforcement Division - SLED	90,750,131			90,750,131	25,000,000	23,548,045	139,298,176			960				
961			<u>General Funds Adjustments:</u>										961				
962			Agency Step Increases		550,000		550,000			550,000			962				
963			Agency Personnel		412,000		412,000			412,000	17.00		963				
964			Personnel Equipment			500,000	500,000			500,000			964				
965			Agency Operating			1,000,000	1,000,000			1,000,000			965				
966													966				
967			<u>Federal Funds Adjustments:</u>										967				
968													968				
969			<u>Other Funds Adjustments:</u>										969				
970			Other Funds Authorization						3,600,000	3,600,000			970				
971													971				
972			SUBTOTAL INCREMENTAL ADJUSTMENTS		962,000	1,500,000	2,462,000		3,600,000	6,062,000	17.00		972				
973			SUBTOTAL SLED		91,712,131		93,212,131	25,000,000	27,148,045	145,360,176			973				
974													974				
975	K050	63	Department of Public Safety	172,489,638			172,489,638	28,948,222	58,957,430	260,395,290			975				
976			<u>General Funds Adjustments:</u>										976				
977			Agency Step Increases		1,600,000		1,600,000			1,600,000			977				
978			Highway Patrol Overtime Adjustment		300,000		300,000			300,000			978				
979			IT Requests and IT Shared Services			1,900,000	1,900,000			1,900,000			979				
980			Vehicle Maintenance Costs			1,000,000	1,000,000			1,000,000			980				
981			Vehicle Equipment and Radars			500,000	500,000			500,000			981				

2/21/24 11:08				Ways and Means Committee Recommendations										Line		
WAYS AND MEANS COMMITTEE FY 2024-25 Appropriation Bill, H. 5100 & FY 2023-24 Capital Reserve Fund Bill, H. 5101				FY 2024-25 Agency Beginning Base	General			Federal	Other	Total	FTE Changes				Line	
Line	Agency	Fund	Description	FY 2024-25 Beginning Base	Part IA Recurring Funds H. 5100	Nonrecurring Provisos 118.XX	FY 2023-24 Capital Reserve Fund H. 5101	Total General Funds	Federal Funds	Other Funds	Total Funds	General	Federal	Other	Total	Line
1031	N120	67	Department of Juvenile Justice	152,938,470				152,938,470	5,000,000	18,992,699	176,931,169					1031
1032			<u>General Funds Adjustments:</u>													1032
1033			Facility Lease and Operations		6,800,000			6,800,000			6,800,000					1033
1034			Technical Consulting and Assistance			2,500,000		2,500,000			2,500,000					1034
1035																1035
1036			<u>Federal Funds Adjustments:</u>													1036
1037																1037
1038			<u>Other Funds Adjustments:</u>													1038
1039																1039
1040			SUBTOTAL INCREMENTAL ADJUSTMENTS		6,800,000	2,500,000		9,300,000			9,300,000					1040
1041			SUBTOTAL DEPT. OF JUVENILE JUSTICE		159,738,470			162,238,470	5,000,000	18,992,699	186,231,169					1041
1042																1042
1043	R520	110	State Ethics Commission	2,146,411				2,146,411		517,508	2,663,919					1043
1044			<u>General Funds Adjustments:</u>													1044
1045																1045
1046			<u>Other Funds Adjustments:</u>													1046
1047																1047
1048			SUBTOTAL INCREMENTAL ADJUSTMENTS													1048
1049			SUBTOTAL ETHICS COMMISSION		2,146,411			2,146,411		517,508	2,663,919					1049
1050																1050
1051			TOTAL - CRIMINAL JUSTICE SUBCOMMITTEE	1,277,809,191	14,575,000	39,300,000	5,700,000	1,337,384,191	174,260,807	320,512,440	1,832,157,438	52.42	13.25	(6.67)	59.00	1051
1052																1052
1053																1053
1054			TRANSPORTATION AND REGULATORY SUBCOMMITTEE RECOMMENDATIONS													1054
1055																1055
1056	L360	70	Human Affairs Commission	3,920,855				3,920,855	614,217	1,026,156	5,561,228					1056
1057			<u>General Funds Adjustments:</u>													1057
1058			Retention		66,882			66,882			66,882					1058
1059			EEO Supervisor and Investigative Team		300,000			300,000			300,000	3.00			3.00	1059
1060																1060
1061			<u>Federal Funds Adjustments:</u>													1061
1062																1062
1063			<u>Other Funds Adjustments:</u>													1063
1064																1064
1065			SUBTOTAL INCREMENTAL ADJUSTMENTS		366,882			366,882			366,882	3.00			3.00	1065
1066			SUBTOTAL HUMAN AFFAIRS COMMISSION		4,287,737			4,287,737	614,217	1,026,156	5,928,110					1066
1067																1067
1068	L460	71	Commission for Minority Affairs	2,849,090				2,849,090		261,814	3,110,904					1068
1069			<u>General Funds Adjustments:</u>													1069
1070																1070
1071			<u>Other Funds Adjustments:</u>													1071
1072																1072
1073			SUBTOTAL INCREMENTAL ADJUSTMENTS													1073
1074			SUBTOTAL COMMISSION ON MINORITY AFFAIRS		2,849,090			2,849,090		261,814	3,110,904					1074
1075																1075
1076	R040	72	Public Service Commission	1,317				1,317		7,398,422	7,399,739					1076
1077			<u>General Funds Adjustments:</u>													1077
1078																1078
1079			<u>Other Funds Adjustments:</u>													1079

2/21/24		WAYS AND MEANS COMMITTEE			Ways and Means Committee Recommendations											
11:08		FY 2024-25 Appropriation Bill, H. 5100														
		& FY 2023-24 Capital Reserve Fund Bill, H. 5101														
		FY 2024-25 Agency Beginning Base			General				Federal	Other	Total	FTE Changes				
Line					Part IA Recurring Funds H. 5100	Nonrecurring Provisos 118.XX	FY 2023-24 Capital Reserve Fund H. 5101	Total General Funds	Federal Funds	Other Funds	Total Funds	General	Federal	Other	Total	Line
1080																1080
1081																1081
1082					1,317			1,317		7,398,422	7,399,739					1082
1083																1083
1084	R060	73	Office of Regulatory Staff	3,125,422				3,125,422	932,261	17,305,492	21,363,175					1084
1085			General Funds Adjustments:													1085
1086																1086
1087			Federal Funds Adjustments:													1087
1088																1088
1089			Other Funds Adjustments:													1089
1090			Salary and Benefits							1,223,362	1,223,362					1090
1091			IT Operating and Equipment - Operating							125,000	125,000					1091
1092																1092
1093			SUBTOTAL INCREMENTAL ADJUSTMENTS							1,348,362	1,348,362					1093
1094			SUBTOTAL OFFICE OF REGULATORY STAFF		3,125,422			3,125,422	932,261	18,653,854	22,711,537					1094
1095																1095
1096	R080	74	Workers Compensation Commission	2,939,713				2,939,713		5,607,845	8,547,558					1096
1097			General Funds Adjustments:													1097
1098			Operations		2,500,000			2,500,000			2,500,000					1098
1099																1099
1100			Other Funds Adjustments:													1100
1101																1101
1102			SUBTOTAL INCREMENTAL ADJUSTMENTS		2,500,000			2,500,000			2,500,000					1102
1103			SUBTOTAL WORKERS COMP COMMISSION		5,439,713			5,439,713		5,607,845	11,047,558					1103
1104																1104
1105	R120	75	State Accident Fund							13,026,063	13,026,063					1105
1106			Other Funds Adjustments:													1106
1107																1107
1108			SUBTOTAL INCREMENTAL ADJUSTMENTS													1108
1109			SUBTOTAL STATE ACCIDENT FUND							13,026,063	13,026,063					1109
1110																1110
1111	R200	78	Department of Insurance	6,735,810				6,735,810		14,030,754	20,766,564					1111
1112			General Funds Adjustments:													1112
1113			Staff Retention and Recruitment		325,000			325,000			325,000					1113
1114																1114
1115			Other Funds Adjustments:													1115
1116																1116
1117			SUBTOTAL INCREMENTAL ADJUSTMENTS		325,000			325,000			325,000					1117
1118			SUBTOTAL DEPARTMENT OF INSURANCE		7,060,810			7,060,810		14,030,754	21,091,564					1118
1119																1119
1120	R230	79	Board of Financial Institutions							6,536,118	6,536,118					1120
1121			Other Funds Adjustments:													1121
1122			Personal Services: Banking Division							120,000	120,000					1122
1123			Personal Services: Consumer Finance Division							118,287	118,287					1123
1124			Employer Contributions: Banking Division							33,000	33,000					1124
1125			Other Operating Expenses: Administration							2,000	2,000					1125
1126			Other Operating Expenses: Banking Division							106,000	106,000					1126
1127			Other Operating Expenses: Consumer Finance Division							55,000	55,000					1127
1128																1128

2/21/24		WAYS AND MEANS COMMITTEE			Ways and Means Committee Recommendations											
11:08		FY 2024-25 Appropriation Bill, H. 5100 & FY 2023-24 Capital Reserve Fund Bill, H. 5101														
					General				Federal	Other	Total	FTE Changes				
		FY 2024-25 Agency Beginning Base			Part IA Recurring Funds H. 5100	Nonrecurring Provisos 118.XX	FY 2023-24 Capital Reserve Fund H. 5101	Total General Funds	Federal Funds	Other Funds	Total Funds	General	Federal	Other	Total	Line
1129										434,287	434,287				1129	
1130										6,970,405	6,970,405				1130	
1131															1131	
1132	R280	80	Department of Consumer Affairs	2,129,217			2,129,217		2,460,494	4,589,711					1132	
1133			<u>General Funds Adjustments:</u>												1133	
1134			Personnel Retention		63,903		63,903			63,903					1134	
1135															1135	
1136			<u>Other Funds Adjustments:</u>												1136	
1137			Personnel Retention						81,273	81,273					1137	
1138			Other Funds FY24 Cost of Living Adjustment						110,825	110,825					1138	
1139															1139	
1140			SUBTOTAL INCREMENTAL ADJUSTMENTS		63,903		63,903			192,098	256,001				1140	
1141			SUBTOTAL DEPT. OF CONSUMER AFFAIRS		2,193,120		2,193,120		2,652,592	4,845,712					1141	
1142															1142	
1143	R360	81	Department of Labor, Licensing and Regulation	9,763,467			9,763,467	4,479,864	50,170,208	64,413,539					1143	
1144			<u>General Funds Adjustments:</u>												1144	
1145			Matching Funds for Grants			503,095	503,095			503,095					1145	
1146			Office of State Fire Marshal - Operational Expenses			1,054,333	1,054,333			1,054,333					1146	
1147															1147	
1148			<u>Federal Funds Adjustments:</u>												1148	
1149			Federal Funds Authorization - Personal Services					147,223		147,223					1149	
1150			Federal Funds Authorization					536,735		536,735					1150	
1151															1151	
1152			<u>Other Funds Adjustments:</u>												1152	
1153			Other Funds Authorization - Personal Services						2,508,354	2,508,354					1153	
1154			Fire Academy and Office of State Fire Marshal - FTE Authorization						511,070	511,070			6.00	6.00	1154	
1155			Applications Developer II						216,050	216,050			2.00	2.00	1155	
1156															1156	
1157			SUBTOTAL INCREMENTAL ADJUSTMENTS			1,557,428	1,557,428	683,958	3,235,474	5,476,860			8.00	8.00	1157	
1158			SUBTOTAL DEPT. OF LABOR, LICENSING AND REGULATION		9,763,467		11,320,895	5,163,822	53,405,682	69,890,399					1158	
1159															1159	
1160	R400	82	Department of Motor Vehicles	118,551,833			118,551,833	1,700,000	15,747,596	135,999,429					1160	
1161			<u>General Funds Adjustments:</u>												1161	
1162			SCDMV IT System Modernization			5,000,000	5,000,000			5,000,000					1162	
1163															1163	
1164			<u>Federal Funds Adjustments:</u>												1164	
1165															1165	
1166			<u>Other Funds Adjustments:</u>												1166	
1167															1167	
1168			SUBTOTAL INCREMENTAL ADJUSTMENTS			5,000,000	5,000,000			5,000,000					1168	
1169			SUBTOTAL DEPT. OF MOTOR VEHICLES		118,551,833		123,551,833	1,700,000	15,747,596	140,999,429					1169	
1170															1170	
1171	R600	83	Department of Employment and Workforce	7,019,019			7,019,019	150,987,848	16,217,884	174,224,751					1171	
1172			<u>General Funds Adjustments:</u>												1172	
1173			Unemployment Insurance Program		1,144,215		1,144,215			1,144,215	1.00			1.00	1173	
1174															1174	
1175			<u>Federal Funds Adjustments:</u>												1175	
1176															1176	
1177			<u>Other Funds Adjustments:</u>												1177	

2/21/24 11:08				Ways and Means Committee Recommendations										Line	
WAYS AND MEANS COMMITTEE FY 2024-25 Appropriation Bill, H. 5100 & FY 2023-24 Capital Reserve Fund Bill, H. 5101				General				Federal	Other	Total	FTE Changes				Line
Line			FY 2024-25 Agency Beginning Base	Part IA Recurring Funds H. 5100	Nonrecurring Provisos 118.XX	FY 2023-24 Capital Reserve Fund H. 5101	Total General Funds	Federal Funds	Other Funds	Total Funds	General	Federal	Other	Total	Line
1178									550,000	550,000					1178
1179															1179
1180				1,144,215			1,144,215		550,000	1,694,215	1.00			1.00	1180
1181				8,163,234			8,163,234	150,987,848	16,767,884	175,918,966					1181
1182															1182
1183	U120	84	122,057,270				122,057,270		2,565,514,333	2,687,571,603					1183
1184															1184
1185					200,000,000		200,000,000			200,000,000					1185
1186															1186
1187															1187
1188									7,000,000	7,000,000					1188
1189									42,684,870	42,684,870					1189
1190									(413,000)	(413,000)					1190
1191															1191
1192					200,000,000		200,000,000		49,271,870	249,271,870					1192
1193				122,057,270			322,057,270		2,614,786,203	2,936,843,473					1193
1194															1194
1195	U150	85							126,239,870	126,239,870					1195
1196															1196
1197															1197
1198															1198
1199									126,239,870	126,239,870					1199
1200															1200
1201	U200	86							158,497,575	158,497,575					1201
1202															1202
1203															1203
1204															1204
1205									1,064,938	1,064,938					1205
1206															1206
1207									1,064,938	1,064,938					1207
1208									159,562,513	159,562,513					1208
1209															1209
1210	U300	87	2,458,764				2,458,764	3,478,867	14,500,000	20,437,631					1210
1211															1211
1212				100,000			100,000			100,000					1212
1213															1213
1214															1214
1215															1215
1216															1216
1217															1217
1218				100,000			100,000			100,000					1218
1219				2,558,764			2,558,764	3,478,867	14,500,000	20,537,631					1219
1220															1220
1221			281,551,777	4,500,000	206,557,428		492,609,205	162,877,015	3,070,637,653	3,726,123,873	4.00		8.00	12.00	1221
1222															1222
1223															1223
1224															1224
1225															1225
1226	P360	52							15,000,000	15,000,000					1226

2/21/24		WAYS AND MEANS COMMITTEE FY 2024-25 Appropriation Bill, H. 5100 & FY 2023-24 Capital Reserve Fund Bill, H. 5101			Ways and Means Committee Recommendations										Line		
11:08					General				Federal	Other	Total	FTE Changes					
					Part IA	Nonrecurring	FY 2023-24						General	Federal		Other	Total
Line					Recurring Funds	Provisos	Capital Reserve Fund	Total	Federal	Other	Total	General	Federal	Other		Total	
		H. 5100	118.XX	H. 5101	General Funds	Funds	Funds	Funds									
		FY 2024-25															
		Agency															
		Beginning Base															
1227			<u>General Funds Adjustments:</u>										1227				
1228													1228				
1229			<u>Other Funds Adjustments:</u>										1229				
1230													1230				
1231			SUBTOTAL INCREMENTAL ADJUSTMENTS										1231				
1232			SUBTOTAL PATRIOTS POINT AUTHORITY										1232				
1233													1233				
1234	B040	57	Judicial Department	100,784,315				100,784,315	835,393	22,123,000	123,742,708				1234		
1235			<u>General Funds Adjustments:</u>										1235				
1236			Staff Court Interpreters		500,000			500,000			500,000	5.00		5.00	1236		
1237			Office of Disciplinary Counsel Staff		400,000			400,000			400,000	4.00		4.00	1237		
1238			Legal Fees			5,000,000		5,000,000			5,000,000				1238		
1239													1239				
1240			<u>Federal Funds Adjustments:</u>										1240				
1241													1241				
1242			<u>Other Funds Adjustments:</u>										1242				
1243													1243				
1244			SUBTOTAL INCREMENTAL ADJUSTMENTS										1244				
1245			SUBTOTAL JUDICIAL DEPARTMENT										1245				
1246					900,000	5,000,000		5,900,000			5,900,000	9.00		9.00	1246		
1247				101,684,315			106,684,315	835,393	22,123,000	129,642,708					1247		
1248													1248				
1249			<u>General Funds Adjustments:</u>										1249				
1250			<u>Other Funds Adjustments:</u>										1250				
1251													1251				
1252			SUBTOTAL INCREMENTAL ADJUSTMENTS										1252				
1253			SUBTOTAL ADMINISTRATIVE LAW COURT										1253				
1254					5,038,521		5,038,521		1,655,986	6,694,507					1254		
1255	C050	58	Administrative Law Court	5,038,521			5,038,521		1,655,986	6,694,507					1255		
1256			<u>General Funds Adjustments:</u>										1256				
1257													1257				
1258			<u>Other Funds Adjustments:</u>										1258				
1259													1259				
1260			SUBTOTAL INCREMENTAL ADJUSTMENTS										1260				
1261			SUBTOTAL THE SENATE										1261				
1262					23,702,031		23,702,031		475,000	24,177,031					1262		
1263	A010	91A	The Senate	23,702,031			23,702,031		475,000	24,177,031					1263		
1264			<u>General Funds Adjustments:</u>										1264				
1265			Security Upgrades		300,000		300,000			300,000					1265		
1266													1266				
1267			SUBTOTAL INCREMENTAL ADJUSTMENTS										1267				
1268			SUBTOTAL HOUSE OF REPRESENTATIVES										1268				
1269					28,029,724		28,029,724			28,029,724					1269		
1270	A050	91B	House of Representatives	28,029,724			28,029,724			28,029,724					1270		
1271			<u>General Funds Adjustments:</u>										1271				
1272			Printing Expenses			100,000	100,000		50,000	150,000					1272		
1273													1273				
1274			<u>Other Funds Adjustments:</u>										1274				
1275													1275				

2/21/24						Ways and Means Committee Recommendations										
11:08																
		WAYS AND MEANS COMMITTEE														
		FY 2024-25 Appropriation Bill, H. 5100														
		& FY 2023-24 Capital Reserve Fund Bill, H. 5101														
				FY 2024-25		General				Federal	Other	Total	FTE Changes			
				Agency		Part IA	Nonrecurring	FY 2023-24					General	Federal	Other	Total
				Beginning Base		Recurring Funds	Provisos	Capital	Total	Federal	Other	Total				
Line						H. 5100	118.XX	Reserve Fund	General Funds	Funds	Funds	Funds				
								H. 5101								Line
1276									100,000		50,000				150,000	1276
1277						6,601,550			6,701,550		350,000			7,051,550	1277	
1278																1278
1279	A170	91D	Legislative Services Agency		11,395,902				11,395,902					11,395,902		1279
1280			General Funds Adjustments:													1280
1281			IT Licenses and Services			250,000			250,000					250,000		1281
1282			Network Infrastructure				246,235	753,766	1,000,001					1,000,001		1282
1283																1283
1284			SUBTOTAL INCREMENTAL ADJUSTMENTS			250,000	246,235	753,766	1,250,001					1,250,001		1284
1285			SUBTOTAL LEGISLATIVE SERVICES			11,645,902			12,645,903					12,645,903		1285
1286																1286
1287	A200	91E	Legislative Audit Council		2,402,923				2,402,923		400,000			2,802,923		1287
1288			General Funds Adjustments:													1288
1289																1289
1290			Other Funds Adjustments:													1290
1291																1291
1292			SUBTOTAL INCREMENTAL ADJUSTMENTS													1292
1293			SUBTOTAL LEG AUDIT COUNCIL			2,402,923			2,402,923		400,000			2,802,923		1293
1294																1294
1295	D050	92A	Governor's Office-Executive Control of the State		4,571,064				4,571,064					4,571,064		1295
1296			General Funds Adjustments:													1296
1297																1297
1298			SUBTOTAL INCREMENTAL ADJUSTMENTS													1298
1299			SUBTOTAL EXECUTIVE CONTROL OF STATE			4,571,064			4,571,064					4,571,064		1299
1300																1300
1301	D200	92C	Governor's Office-Mansion and Grounds		571,594				571,594		200,000			771,594		1301
1302			General Funds Adjustments:													1302
1303																1303
1304			Other Funds Adjustments:													1304
1305																1305
1306			SUBTOTAL INCREMENTAL ADJUSTMENTS													1306
1307			SUBTOTAL MANSION AND GROUNDS			571,594			571,594		200,000			771,594		1307
1308																1308
1309	D500	93	Department of Administration		106,589,151				106,589,151	100,305,873	185,968,300			392,863,324		1309
1310			General Funds Adjustments:													1310
1311			Cybersecurity and Asset Protection Systems			1,000,000	4,050,000		5,050,000					5,050,000		1311
1312			Rent Increase for State-Owned Buildings				1,000,000		1,000,000					1,000,000		1312
1313			First Responder Communication Modernization (800MHz)				1,000,000		1,000,000					1,000,000		1313
1314			Healthcare Campus Relocation			4,393,591	14,511,113		18,904,704					18,904,704		1314
1315			Statehouse Grounds Study				200,000		200,000					200,000		1315
1316			Audit Contracting				3,000,000		3,000,000					3,000,000		1316
1317																1317
1318			Federal Funds Adjustments:													1318
1319																1319
1320			Other Funds Adjustments:													1320
1321			Surplus Property								850,000			850,000		1321
1322																1322
1323			SUBTOTAL INCREMENTAL ADJUSTMENTS			5,393,591	23,761,113		29,154,704		850,000			30,004,704		1323
1324			SUBTOTAL DEPARTMENT OF ADMINISTRATION			111,982,742			135,743,855	100,305,873	186,818,300			422,868,028		1324

2/21/24				WAYS AND MEANS COMMITTEE															
11:08				FY 2024-25 Appropriation Bill, H. 5100															
				& FY 2023-24 Capital Reserve Fund Bill, H. 5101															
				FY 2024-25	General				Federal	Other	Total	FTE Changes							
				Agency	Part IA	Nonrecurring	FY 2023-24												
Line		Beginning Base		Recurring Funds	H. 5100	Provisos	118.XX	Reserve Fund	H. 5101	Total	Federal	Other	Total	General	Federal	Other	Total	Line	
1325																			1325
1326	D250	94	Inspector General	1,739,477						1,739,477			1,739,477						1326
1327			<u>General Funds Adjustments:</u>																1327
1328			Investigative and Auditing Capacity		173,750					173,750			173,750	1.50			1.50		1328
1329																			1329
1330			SUBTOTAL INCREMENTAL ADJUSTMENTS		173,750					173,750			173,750	1.50			1.50		1330
1331			SUBTOTAL INSPECTOR GENERAL		1,913,227					1,913,227			1,913,227						1331
1332																			1332
1333	E080	96	Secretary of State	1,468,202						1,468,202		3,051,150	4,519,352						1333
1334			<u>General Funds Adjustments:</u>																1334
1335																			1335
1336			<u>Other Funds Adjustments:</u>																1336
1337			Give Smart SC Mobile Application									95,000	95,000						1337
1338			Pay and Benefit Allocation									90,322	90,322						1338
1339																			1339
1340			SUBTOTAL INCREMENTAL ADJUSTMENTS									185,322	185,322						1340
1341			SUBTOTAL SECRETARY OF STATE		1,468,202					1,468,202		3,236,472	4,704,674						1341
1342																			1342
1343	E120	97	Comptroller General	3,987,201						3,987,201		875,434	4,862,635						1343
1344			<u>General Funds Adjustments:</u>																1344
1345			Critical Needs Personnel		900,000					900,000		210,000	1,110,000	4.00		2.00	6.00		1345
1346			Office Modernization			1,250,000				1,250,000			1,250,000						1346
1347			FTE Realignment											(5.25)		5.25			1347
1348																			1348
1349			<u>Other Funds Adjustments:</u>																1349
1350																			1350
1351			SUBTOTAL INCREMENTAL ADJUSTMENTS		900,000	1,250,000				2,150,000		210,000	2,360,000	(1.25)		7.25	6.00		1351
1352			SUBTOTAL COMPTROLLER GENERAL		4,887,201					6,137,201		1,085,434	7,222,635						1352
1353																			1353
1354	E160	98	State Treasurer	2,524,983						2,524,983		10,375,809	12,900,792						1354
1355			<u>General Funds Adjustments:</u>																1355
1356			Database Services			192,000				192,000			192,000						1356
1357																			1357
1358			<u>Other Funds Adjustments:</u>																1358
1359			Pay and Benefit Allocation									368,000	368,000						1359
1360			Banking System Enhancements									300,000	300,000						1360
1361			Financial Reporting Staff									283,000	283,000			2.00	2.00		1361
1362																			1362
1363			SUBTOTAL INCREMENTAL ADJUSTMENTS			192,000				192,000		951,000	1,143,000			2.00	2.00		1363
1364			SUBTOTAL STATE TREASURER		2,524,983					2,716,983		11,326,809	14,043,792						1364
1365																			1365
1366	E190	99	Retirement Systems Investment Commission									15,303,000	15,303,000						1366
1367			<u>Other Funds Adjustments:</u>																1367
1368			Recruitment and Retention									1,200,000	1,200,000						1368
1369																			1369
1370			SUBTOTAL INCREMENTAL ADJUSTMENTS									1,200,000	1,200,000						1370
1371			SUBTOTAL RETIREMENT SYSTEMS INVESTMENT COMMISSION									16,503,000	16,503,000						1371
1372																			1372
1373	E240	100	Adjutant General	18,460,057						18,460,057	95,966,912	6,935,961	121,362,930						1373

2/21/24 11:08				Ways and Means Committee Recommendations											
WAYS AND MEANS COMMITTEE FY 2024-25 Appropriation Bill, H. 5100 & FY 2023-24 Capital Reserve Fund Bill, H. 5101															
				General				Federal	Other	Total	FTE Changes				
				Part IA	Nonrecurring	FY 2023-24									
				Recurring Funds	Provisos	Capital	Total	Federal	Other	Total	General	Federal	Other	Total	
Line			FY 2024-25 Agency Beginning Base	H. 5100	118.XX	H. 5101	General Funds	Funds	Funds	Funds					Line
1423				500,000			500,000			500,000					1423
1424					300,000		300,000			300,000					1424
1425															1425
1426															1426
1427															1427
1428															1428
1429									500,000	500,000					1429
1430									5,000,000	5,000,000					1430
1431															1431
1432				500,000	300,000		800,000		5,500,000	6,300,000					1432
1433				7,127,123			7,427,123	2,511,274	57,569,274	67,507,671					1433
1434															1434
1435	E550	104	1,941,916				1,941,916		26,317,262	28,259,178					1435
1436															1436
1437					130,000		130,000			130,000					1437
1438															1438
1439															1439
1440															1440
1441					130,000		130,000			130,000					1441
1442				1,941,916			2,071,916		26,317,262	28,389,178					1442
1443															1443
1444	F270	105	6,474,505				6,474,505		2,579,639	9,054,144					1444
1445															1445
1446															1446
1447															1447
1448									100,000	100,000					1448
1449									400,000	400,000					1449
1450															1450
1451									500,000	500,000					1451
1452				6,474,505			6,474,505		3,079,639	9,554,144					1452
1453															1453
1454	F500	108	112,368,739				112,368,739		42,030,091	154,398,830					1454
1455															1455
1456															1456
1457															1457
1458															1458
1459															1459
1460				112,368,739			112,368,739		42,030,091	154,398,830					1460
1461															1461
1462	S600	111	197,259				197,259		2,534	199,793					1462
1463															1463
1464															1464
1465															1465
1466															1466
1467															1467
1468				197,259			197,259		2,534	199,793					1468
1469															1469
1470	X220	113	41,433,471				41,433,471			41,433,471					1470
1471					1,000,000		1,000,000			1,000,000					1471

2/21/24		WAYS AND MEANS COMMITTEE FY 2024-25 Appropriation Bill, H. 5100 & FY 2023-24 Capital Reserve Fund Bill, H. 5101			Ways and Means Committee Recommendations										Line		
11:08					General				Federal	Other	Total	FTE Changes					
					Part IA	Nonrecurring	FY 2023-24						General	Federal		Other	Total
Line	FY 2024-25 Agency Beginning Base				Recurring Funds H. 5100	Provisos 118.XX	Capital Reserve Fund H. 5101	Total General Funds	Federal Funds	Other Funds	Total Funds						
1521														1521			
1522			Subtotal EIA Adjustments:		75,861,000			75,861,000						1522			
1523														1523			
1524			Residual Balance:											1524			
1525			EDUCATION IMPROVEMENT ACT RECAP											1525			
1526			New EIA Recurring Base		1,253,231,000			1,253,231,000						1526			
1527			EIA Nonrecurring Appropriations											1527			
1528			Total EIA Appropriations		1,253,231,000			1,253,231,000						1528			
1529														1529			
1530														1530			
1531			LOTTERY EXPENDITURE ACCOUNT - PROVISO 3.6											1531			
1532														1532			
1533			Estimated Revenue											1533			
1534			FY 2024-25 Lottery Proceeds		507,200,000									1534			
1535			Interest Earnings		7,000,000									1535			
1536			FY 2022-23 Surplus		18,365,453									1536			
1537			FY 2023-24 Projected Surplus		8,100,000									1537			
1538														1538			
1539			Subtotal General Lottery Revenue:		540,665,453									1539			
1540														1540			
1541			Unclaimed Prizes		20,000,000									1541			
1542														1542			
1543			Total South Carolina Education Lottery Revenue		560,665,453									1543			
1544														1544			
1545			FY 2024-25 Appropriations											1545			
1546			Lottery Proceeds and Interest Earnings											1546			
1547			CHE - LIFE Scholarships		210,341,233									1547			
1548			CHE - HOPE Scholarships		12,113,310									1548			
1549			CHE - Palmetto Fellows Scholarships		63,259,863									1549			
1550			CHE and Tech Board - Tuition Assistance		51,100,000									1550			
1551			CHE - Need-Based Grants		80,000,000									1551			
1552			Higher Education Tuition Grant Commission - Tuition Grants		20,000,000									1552			
1553			CHE - National Guard Tuition Repayment Program		6,200,000									1553			
1554			Tech Board - SC WINS		78,651,047									1554			
1555			South Carolina State University		2,500,000									1555			
1556			Tech Board - readySC		5,000,000									1556			
1557			CHE - Nursing Initiative		10,000,000									1557			
1558			CHE - PASCAL		1,500,000									1558			
1559														1559			
1560			Subtotal:		540,665,453									1560			
1561			Unclaimed Prizes											1561			
1562			DAODAS - Gambling Addiction Services		100,000									1562			
1563			Tech Board - SC WINS		16,348,953									1563			
1564			Instructional Materials		3,551,047									1564			
1565														1565			
1566			Subtotal:		20,000,000									1566			
1567			CHE Scholarship Surplus											1567			
1568			Scholarship Surplus		(152,000,000)									1568			
1569			Clemson University - Student Experiential Learning		3,500,000									1569			
1570			USC System - Carolina Internship Pilot Program		4,500,000									1570			

