

2/23/22 15:38				WAYS AND MEANS COMMITTEE H. 5150 FY 2022-23 Appropriation Bill											House Ways and Means Committee Recommendations										
				State				Federal	Other	Total	FTE Changes														
				FY 2021-22 Capital Reserve		FY 2022-23 Agency Beginning Base		Federal	Other	Total	State	Federal	Other	Total											
Line				Part IA Recurring Funds H. 5150	Nonrecurring Proviso 118.XX	FY 2021-22 Capital Reserve Fund H. 5151	Total State Funds	Federal Funds	Other Funds	Total Funds	State	Federal	Other	Total	Line										
1009	CRIMINAL JUSTICE SUBCOMMITTEE RECOMMENDATIONS														1009										
1010															1010										
1011	P240	47	Department of Natural Resources	43,230,403			43,230,403	31,748,635	49,395,777	124,374,815					1011										
1012			<u>State Funds Adjustments</u>												1012										
1013			Law Enforcement Retention and Recruitment	2,644,269			2,644,269			2,644,269					1013										
1014			Staff Retention and Recruitment	1,230,844			1,230,844			1,230,844	9.00			9.00	1014										
1015			Inland Fisheries and State Lakes Staffing and Operations	794,000			794,000			794,000	10.00			10.00	1015										
1016			Wildlife Habitat Partnership	500,000			500,000			500,000					1016										
1017			Staffing New Public Properties, Reptiles and Red Cockaded Woodpecker Programs	334,129			334,129			334,129	7.00			7.00	1017										
1018			Information Technology Program	338,584			338,584			338,584	2.00			2.00	1018										
1019			Law Enforcement - New Class and Operating	1,755,798	676,500		2,432,298			2,432,298	15.00			15.00	1019										
1020			Water Planning, Mapping and Monitoring	511,000	2,300,000		2,811,000			2,811,000	2.00			2.00	1020										
1021			Land Conservation		68,250,000		68,250,000			68,250,000					1021										
1022			Infrastructure Needs		15,100,000		15,100,000			15,100,000					1022										
1023			Waterfowl Impoundments Infrastructure Maintenance		2,727,000		2,727,000			2,727,000					1023										
1024			Vehicle Rotation		1,000,000		1,000,000			1,000,000					1024										
1025			Field/Regional Office and Building Maintenance		1,000,000		1,000,000			1,000,000					1025										
1026															1026										
1027			<u>Federal Funds Adjustments</u>												1027										
1028			Law Enforcement					1,685,107		1,685,107		3.00		3.00	1028										
1029			Staff Retention and Recruitment					302,583		302,583					1029										
1030			Marine Resources Center Infrastructure Support					(249,239)		(249,239)					1030										
1031															1031										
1032			<u>Other Funds Adjustments</u>												1032										
1033			Marine Resources Center Infrastructure Support						(255,166)	(255,166)			-8.00	-8.00	1033										
1034			Heritage Trust (NR)						1,000,000	1,000,000					1034										
1035			Program Staff and Operating						4,725,664	4,725,664			9.00	9.00	1035										
1036			Staff Retention and Recruitment						355,217	355,217			-4.00	-4.00	1036										
1037															1037										
1038			SUBTOTAL INCREMENTAL ADJUSTMENTS	8,108,624	91,053,500		99,162,124	1,738,451	5,825,715	106,726,290	45.00	3.00	-3.00	45.00	1038										
1039			SUBTOTAL DEPT. OF NATURAL RESOURCES	51,339,027			142,392,527	33,487,086	55,221,492	231,101,105	45.00	3.00	-3.00	45.00	1039										
1040															1040										
1041	P400	53	Conservation Bank	9,080,383			9,080,383	10,000,000	5,000,000	24,080,383					1041										
1042			<u>State Funds Adjustments</u>												1042										
1043			Conservation Grant Funding	2,000,000	30,000,000		32,000,000			32,000,000					1043										
1044															1044										
1045			<u>Federal Funds Adjustments</u>												1045										
1046															1046										
1047			<u>Other Funds Adjustments</u>												1047										
1048															1048										
1049			SUBTOTAL INCREMENTAL ADJUSTMENTS	2,000,000	30,000,000		32,000,000			32,000,000					1049										
1050			SUBTOTAL CONSERVATION BANK	11,080,383			41,080,383	10,000,000	5,000,000	56,080,383					1050										
1051															1051										
1052	E200	59	Attorney General	20,736,609			20,736,609	60,003,654	26,764,911	107,505,174					1052										
1053			<u>State Funds Adjustments</u>												1053										
1054			Human Trafficking Task Force Funding	1,731,000			1,731,000			1,731,000	14.00			14.00	1054										
1055			Retention and Personnel Funding	626,470			626,470			626,470					1055										
1056			Crime Victim Services Ombudsman Operating	241,000			241,000			241,000	3.00			3.00	1056										
1057			Assistant Solicitor General	150,000			150,000			150,000	1.00			1.00	1057										
1058			Assistant Attorney General Criminal Prosecution	104,050			104,050			104,050	1.00			1.00	1058										
1059			Crime Victim Assistance Funding		25,367,000		25,367,000			25,367,000					1059										
1060			Dennis Building Infrastructure Upgrades		15,000,000		15,000,000			15,000,000					1060										
1061			SC Child ID Program		3,000,000		3,000,000			3,000,000					1061										
1062															1062										
1063			<u>Federal Funds Adjustments</u>												1063										
1064			Federal FTEs									4.40		4.40	1064										
1065															1065										
1066			<u>Other Funds Adjustments</u>												1066										

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					State			Federal	Other	Total	FTE Changes						
					Part IA Recurring Funds H. 5150	Nonrecurring Proviso 118.XX	FY 2021-22 Capital Reserve Fund H. 5151	Total State Funds	Federal Funds	Other Funds	Total Funds	State	Federal	Other	Total		
Line				FY 2022-23 Agency Beginning Base													
1067			Crime Victim Services Ombudsman Operating													-3.00	-3.00
1068																	
1069			SUBTOTAL INCREMENTAL ADJUSTMENTS				2,852,520	43,367,000	46,219,520		46,219,520	19.00	4.40	-3.00	20.40		
1070			SUBTOTAL ATTORNEY GENERAL				23,589,129		66,956,129	60,003,654	153,724,694	19.00	4.40	-3.00	20.40		
1071																	
1072	E210	60	Prosecution Coordination Commission	31,637,221			31,637,221		355,583	8,325,000	40,317,804						
1073			State Funds Adjustments														
1074			Agency Personnel and Database Administrator				333,000		333,000		333,000	3.00			3.00		
1075			Agency Technology Equipment and Software				74,000	406,000	480,000		480,000						
1076			Solicitor Technology Equipment and Software					9,600,000	9,600,000		9,600,000						
1077																	
1078			Federal Funds Adjustments														
1079																	
1080			Other Funds Adjustments														
1081																	
1082			SUBTOTAL INCREMENTAL ADJUSTMENTS				407,000	10,006,000	10,413,000		10,413,000	3.00			3.00		
1083			SUBTOTAL PROSECUTION COORDINATION COMMISSION				32,044,221		42,050,221	355,583	50,730,804	3.00			3.00		
1084																	
1085	E230	61	Commission on Indigent Defense	36,503,311			36,503,311		121,477	15,296,872	51,921,660						
1086			State Funds Adjustments														
1087			Juvenile Defender Advocate				122,000		122,000		122,000	1.00			1.00		
1088			Fees and Fines Stabilization Funding				1,300,000		1,300,000		1,300,000						
1089																	
1090			Federal Funds Adjustments														
1091																	
1092			Other Funds Adjustments														
1093																	
1094			SUBTOTAL INCREMENTAL ADJUSTMENTS				1,422,000		1,422,000		1,422,000	1.00			1.00		
1095			SUBTOTAL COMMISSION ON INDIGENT DEFENSE				37,925,311		37,925,311	121,477	53,343,660	1.00			1.00		
1096																	
1097	D100	62	State Law Enforcement Division - SLED	67,381,025			67,381,025		25,000,000	23,548,045	115,929,070						
1098			State Funds Adjustments														
1099			Law Enforcement Retention and Recruitment				5,098,536		5,098,536		5,098,536						
1100			Agency Personnel and Equipment				3,891,452	2,357,200	6,248,652		6,248,652	37.00			37.00		
1101			Insurance Reserve Fund Increase				484,953		484,953		484,953						
1102			Animal Fighting Enforcement				108,548	72,600	181,148		181,148	1.00			1.00		
1103			Bell Helicopter					15,000,000	15,000,000		15,000,000						
1104			Forensic Breath testing Units					2,562,500	2,562,500		2,562,500						
1105			Florence County Office Space					4,000,000	4,000,000		4,000,000						
1106			Vehicle Rotation					1,000,000	1,000,000		1,000,000						
1107																	
1108			Federal Funds Adjustments														
1109																	
1110			Other Funds Adjustments														
1111			Lottery FTE											1.00	1.00		
1112																	
1113			SUBTOTAL INCREMENTAL ADJUSTMENTS				9,583,489	24,992,300	34,575,789		34,575,789	38.00		1.00	39.00		
1114			SUBTOTAL SLED				76,964,514		101,956,814	25,000,000	150,504,859	38.00		1.00	39.00		
1115																	
1116	K050	63	Department of Public Safety	110,275,919			110,275,919		26,363,242	58,957,430	195,596,591						
1117			State Funds Adjustments														
1118			Law Enforcement Retention and Recruitment				7,742,132		7,742,132		7,742,132						
1119			Insurance Reserve Fund Rate Increases				1,246,457		1,246,457		1,246,457						
1120			DPS Officer Equipment				2,019,382		2,019,382		2,019,382						
1121			Local Body Camera and Vests Grants Programs					20,000,000	20,000,000		20,000,000						
1122			Vehicle Rotation					3,000,000	3,000,000		3,000,000						
1123			Governor's Law Enforcement Award					30,000	30,000		30,000						
1124			Edgefield Law Enforcement Center (SRS)					18,000,000	18,000,000		18,000,000						

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				Part IA	Nonrecurring	FY 2021-22																			
				Recurring Funds	Proviso 118.XX	Capital																			
				H. 5150		Reserve	Fund	Total	Federal	Other	Total	State	Federal	Other	Total	Line									
Line			FY 2022-23			Fund	Total	Federal	Other	Total	State	Federal	Other	Total											
			Agency	Beginning Base	H. 5150	H. 5151	State Funds	Funds	Funds	Funds															
1125																									
1126																									
1127																									
1128																									
1129																									
1130																									
1131																									
1132																									
1133																									
1134	N200	64		9,137,185			9,137,185	729,000	6,805,025	16,671,210															
1135																									
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1137																									
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1149	N040	65		479,682,781			479,682,781	3,773,785	66,209,210	549,665,776															
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1171	N080	66		50,776,855			50,776,855	206,000	21,044,391	72,027,246															
1172																									
1173																									
1174																									
1175																									
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					State			Federal	Other	Total	FTE Changes					
					Part IA Recurring Funds H. 5150	Nonrecurring Proviso 118.XX	FY 2021-22 Capital Reserve Fund H. 5151	Total State Funds	Federal Funds	Other Funds	Total Funds	State	Federal	Other	Total	Line
Line				FY 2022-23 Agency Beginning Base												
1183																1183
1184																1184
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1188																1188
1189																1189
1190																1190
1191	N120	67	Department of Juvenile Justice	124,812,779			124,812,779	3,000,000	18,992,699	146,805,478						1191
1192			State Funds Adjustments													1192
1193			DJJ Officers Retention and Recruitment		1,628,808		1,628,808			1,628,808						1193
1194			Community Advocacy Program		100,000		100,000			100,000						1194
1195			DJJ Class I Law Enforcement Retention and Recruitment		76,614		76,614			76,614						1195
1196			SMI Youth Facility			20,000,000	20,000,000			20,000,000						1196
1197																1197
1198			Federal Funds Adjustments													1198
1199																1199
1200			Other Funds Adjustments													1200
1201																1201
1202			SUBTOTAL INCREMENTAL ADJUSTMENTS		1,805,422	20,000,000	21,805,422			21,805,422						1202
1203			SUBTOTAL DEPT. OF JUVENILE JUSTICE		126,618,201		146,618,201	3,000,000	18,992,699	168,610,900						1203
1204																1204
1205	R520	110	State Ethics Commission	1,692,221			1,692,221		517,508	2,209,729						1205
1206			State Funds Adjustments													1206
1207			Investigator IV		112,321	28,150	140,471			140,471	1.00			1.00		1207
1208																1208
1209			Other Funds Adjustments													1209
1210																1210
1211			SUBTOTAL INCREMENTAL ADJUSTMENTS		112,321	28,150	140,471			140,471	1.00			1.00		1211
1212			SUBTOTAL ETHICS COMMISSION		1,804,542		1,832,692		517,508	2,350,200	1.00			1.00		1212
1213																1213
1214			TOTAL - CRIMINAL JUSTICE SUBCOMMITTEE	984,946,692	77,709,043	327,034,435	1,389,690,170	163,058,072	306,863,799	1,859,612,041	223.00	7.40	-3.00	227.40		1214
1215																1215
1216																1216