

Healthcare and Regulatory Subcommittee Meeting

Tuesday, December 17, 2019

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AGENDA

South Carolina House of Representatives



Legislative Oversight Committee

HEALTHCARE AND REGULATORY SUBCOMMITTEE

Chairman John Taliaferro (Jay) West, IV

The Honorable Robert L. Ridgeway, III

The Honorable Bill Taylor

The Honorable Chris Wooten

Tuesday, December 17, 2019

10:00 a.m.

Blatt Building Room 410

Pursuant to Committee Rule 6.8, S.C. ETV shall be allowed access for internet streaming whenever technologically feasible.

AGENDA

- I. Approval of Minutes**
- II. Discussion of the Study of the Department of Alcohol and Other Drug Abuse Services**
- III. Adjournment**

MINUTES FROM PREVIOUS MEETING

Chair Wm. Weston J. Newton

*First Vice-Chair:
Laurie Slade Funderburk*

Legislative Oversight Committee

*Micajah P. (Micah) Caskey, IV
Neal A. Collins
Patricia Moore (Pat) Henegan
William M. (Bill) Hixon
Jeffrey E. (Jeff) Johnson
Marvin R. Pendarvis
Tommy M. Stringer
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*Gary E. Clary
Chandra E. Dillard
Lee Hewitt
Joseph H. Jefferson, Jr.
Mandy Powers Norrell
Robert L. Ridgeway, III
Edward R. Tallon, Sr.
John Taliaferro (Jay) West, IV
Chris Wooten*

South Carolina House of Representatives

*Jennifer L. Dobson
Research Director*

Post Office Box 11867

Columbia, South Carolina 29211

Telephone: (803) 212-6810 • Fax: (803) 212-6811

Room 228 Blatt Building

*Charles L. Appleby, IV
Legal Counsel*

*Cathy A. Greer
Administration Coordinator*

*Carmen J. McCutcheon Simon
Research Analyst/Auditor*

*Kendra H. Wilkerson
Fiscal/Research Analyst*

Healthcare and Regulatory Subcommittee Meeting

Tuesday, December 10, 2019, at 10:00 am
Blatt Building Room 410

Archived Video Available

- I. Pursuant to House Legislative Oversight Committee Rule 6.8, South Carolina ETV is allowed access for streaming the meeting. You may access an archived video of this meeting by visiting the South Carolina General Assembly's website (<http://www.scstatehouse.gov>) and clicking on *Committee Postings and Reports*, then under *House Standing Committees* click on *Legislative Oversight*. Then, click on *Video Archives* for a listing of archived videos for the Committee.

Attendance

- I. Chair Jay West calls the Healthcare and Regulatory Subcommittee to order on Tuesday, December 10, 2019, in Room 410 of the Blatt Building. All members of the Subcommittee are present for all or a portion of the meeting.

Minutes

- I. House Rule 4.5 requires standing committees to prepare and make available to the public the minutes of committee meetings, but the minutes do not have to be verbatim accounts of meetings. It is the practice of the Legislative Oversight Committee to provide minutes for its subcommittee meetings.

- II. Representative Taylor moves to approve the meeting minutes from the December 9, 2019, meeting and amend the minutes from the meetings on September 16, 2019 and July 8, 2019. The motion passes.

Representative Taylor's motion to approve the meeting minutes from the December 9, 2019, meeting and amend the minutes from the meetings on September 16, 2019 and July 8, 2019.	Yea	Nay	Not Voting (Absent)	Not Voting (Present)
Rep. Robert Ridgeway	✓			
Rep. Bill Taylor	✓			
Rep. Chris Wooten	✓			
Rep. Jay West	✓			

Discussion of the Department of Alcohol and Other Drug Abuse Services (DAODAS)

- I. Chair West explains this is the Subcommittee's third meeting with DAODAS and the purpose is to discuss the follow-up information received after the last meeting as well as continue the discussion of the agency's Prevention and Intervention Services Division.
- II. Chair West reminds agency representatives who have been previously sworn in that they remain under oath and administers the oath to the following agency representatives:
 - a. Hannah Bonsu, Treatment Director
 - b. Anthony Johnson, Screening, Brief Intervention, and Referral to Treatment (SBIRT) Director
- III. Director Sara Goldsby provides brief introductory comments.
- IV. Michelle Nienhius, DAODAS Prevention Director, completes her presentation on the agency's Prevention and Intervention Services Division, including deliverables and performance measures, which is posted on the Committee's [webpage](#). During and after the presentation, Ms. Nienhius and Director Goldsby respond to questions from Subcommittee members.
- V. The meeting is adjourned.

DAODAS STUDY TIMELINE

2018

December 5 At **Meeting 1**, the **full Committee votes** to make DAODAS the next agency for the Healthcare and Regulatory Subcommittee to study. [Video](#) and [minutes](#) of the meeting are available online.

2019

January 9 The Committee provides the agency with [notice](#) about the oversight process.

February 27 - April 1 The Committee solicits input from the public about the agency in the form of an **online public survey**. The [results of the public survey](#) are available online.

August 13 The full Committee holds **Meeting 2** with the agency to receive **public input**.

October 28 The Subcommittee holds **Meeting 3** with the agency to discuss an overview of its **mission, history, resources, major programs, successes, challenges, and emerging issues**.

November 12 The Subcommittee holds **Meeting 4** with the agency to discuss the **deliverables of its Prevention & Intervention Services Division**.

December 10 The Subcommittee holds **Meeting 5** with the agency to continue discussing the **deliverables of its Prevention & Intervention Services Division**.

December 17 (TODAY) The Subcommittee holds **Meeting 6** with the agency to discuss the **deliverables of its Treatment & Recovery Services Division** and the **agency's recommendations for law changes**.

Ongoing Public may submit written comments on the Oversight Committee's webpage, accessed from www.scstatehouse.gov.

DAODAS SNAPSHOT

Department of Alcohol and Other Drug Abuse Services

Mission and Services

To ensure the availability and quality of a continuum of substance use services, thereby improving the health status, safety, and quality of life of individuals, families, and communities across South Carolina

Coordinates a statewide system of local substance abuse agencies that provide prevention, treatment, and recovery services

Organizational Units

Administration
 Services/External Affairs Program
 Accountability/Treatment Program
 Accountability/Prevention
 Finance & Operations
 Information Technology
 Health Integration & Innovation

History

Initially created in 1957 as the S.C. Alcoholic Rehabilitation Center and granted treatment authority, the agency opened the first state-funded facility for alcoholism in 1962. In 1993, the agency was established as a cabinet agency, becoming the Department of Alcohol and Other Drug Abuse Services (DAODAS), and charged with ensuring quality services to prevent or reduce the negative consequences of substance use.

Resources (FY 17-18)

Employees
 38
 filled FTE positions at the end of the year

Funding
 \$55,666,679
 appropriated and authorized

Successes

Identified by the agency

- Obtaining a \$28 million state opioid response grant that will assist with increasing access to medication-assistant treatment; reducing unmet needs; and reducing opioid overdose-related deaths
- Emphasizing prevention programs associated with the reduction of underage drinking
- Impacting health of South Carolinians as patients' past 30-day use of alcohol decreased by 27.6%; patients past 30-day use of *any* substance decreased by 37.5%; and patients' past 30-day employment status rose by 7.7%

Challenges

Identified by the agency

Current:

- Addressing stigma associated with substance use disorders
- Increasing the number and quality of recovery residences in South Carolina
- Sustaining capacity and providing financial assistance for treatment services to indigent South Carolinians long-term

Emerging:

- Increasing trends in cocaine and methamphetamine use
- Educating healthcare providers, parents, and educators about the risks of marijuana use among youth and women who are pregnant and nursing
- Filling vacancies in public addiction service provider system as anticipated turnover is over 25% in next five years

Sources: Agency PER (July 2019), Accountability Report (September 2018), and [website](#).

TREATMENT & RECOVERY DELIVERABLES

The deliverable details on the following pages were provided in the agency's [Program Evaluation Report](#).

Deliverables

Agency

Department of Alcohol and Other Drug Abuse Services

Accurate as of 7/2/2019

Deliverable		Item number	9
Associated laws			S.C. Code Ann. Sections 56-1-2110(G); 56-5-2930(H), 2933(H), 2941(E)(3), 2951(H), 2990(A)-(D)
Does state or federal law specifically require this deliverable?			Yes
Deliverable description			1) Certification of Alcohol and Drug Safety Action Programs (ADSAPs); 2) Submission to the House Ways and Means Committee and Senate Finance Committee of an annual report on the number of first and multiple offenders completing an Alcohol and Drug Safety Action Program (ADSAP), the amount of fees collected and expenses incurred by each ADSAP, and the number of community service hours performed in lieu of payment; 3) Notification of the S.C. Department of Motor Vehicles regarding the completion of an Alcohol and Drug Safety Action Program by an individual who received treatment services due to violation of the Ignition Interlock Point System. 4) Approval of a Substance Abuse Professional's certification to provide alcohol treatment or education to individuals who have lost their commercial driver's licenses.
Responsible organizational unit (primary)			Treatment
Results Sought			
Does the legislature state intent, findings, or purpose?			Yes
What is specific outcome sought in law OR, if not in law, specific outcome agency seeks by providing the deliverable?			Driver's license reinstatement
Associated performance measure item numbers from the Performance Measures Chart, if any			No Associated Performance Measure
Customer Details			
Customer description			1) ADSAP provider in South Carolina; 2) General Assembly; 3) S.C. Department of Motor Vehicles; 4) Individual who has lost his/her commercial driver's license due to an alcohol- or other drug-related driver's violation
Does the agency evaluate customer satisfaction?		2017-18	No
Counties served in last completed fiscal year		2017-18	All
Number of customers served in last completed FY		2017-18	33
Percentage change in customers served predicted for current FY		2018-19	0.00%
Maximum number of potential customers, if unlimited resources available to the agency			Unlimited
Units Provided and Amounts Charged to Customers			
Description of a single deliverable unit			Certification of an individual ADSAP provider and submission of an annual report
Number of units provided		2017-18	33
		2016-17	33
		2015-16	34
Does law prohibit charging the customer for the deliverable?		2017-18	No
If yes, provide law		2016-17	No
If yes, provide law		2015-16	No
If yes, provide law			
Amount charged to customer per deliverable unit		2017-18	\$0.00
		2016-17	\$0.00
		2015-16	\$0.00
Costs			
Total employee equivalents required (37.5 hour per week units)		2017-18	1.50
		2016-17	1.50
		2015-16	1.50
Total deliverable expenditures each year (operational and employee salary/fringe)		2017-18	\$428,340.09
		2016-17	\$439,372.29
		2015-16	\$444,986.82
Total deliverable expenditures as a percentage of total agency expenditures		2017-18	0.92%
		2016-17	0.95%
		2015-16	1.00%
Agency expenditures per unit of the deliverable		2017-18	\$12,980.00
		2016-17	\$13,314.31
		2015-16	\$13,087.85
Amount generated from providing deliverable			
Total collected from charging customers		2017-18	\$0.00
		2016-17	\$0.00
		2015-16	\$0.00
Total collected from non-state sources as a result of providing the deliverable (federal and other grants awarded to agency to provide deliverable)		2017-18	\$428,340.09
		2016-17	\$439,372.29
		2015-16	\$444,986.82
Total collected from charging customers and non-state sources		2017-18	\$428,340.09
		2016-17	\$439,372.29
		2015-16	\$444,986.82
Agency Comments			
Additional comments from agency (optional)			DAODAS does not track, for budgetary purposes, the number of notifications sent to the Department of Motor Vehicles of individuals who complete an ADSAP as part of an ignition interlock program. The agency also does not track the number of providers who deliver services to individuals who lose a commercial driver's license due to a DUI, as these providers self-report their status to the agency.

Deliverables

Agency

Department of Alcohol and Other Drug Abuse Services

Accurate as of 7/2/2019

Deliverable			
	Item number		20
	Associated laws		Federal Discretionary Grant
	Does state or federal law specifically require this deliverable?		No
	Deliverable description		Implementation of the State Adolescent Treatment Enhancement and Dissemination (SAT-ED) program, which is designed to leverage state agency resources and strengthen system infrastructures to improve the conditions of 440 adolescents ages 12-18 and their families who are experiencing substance use disorders – or substance use and co-occurring mental health disorders – served by two county alcohol and drug abuse authorities.
	Responsible organizational unit (primary)		Treatment
Results Sought			
	Does the legislature state intent, findings, or purpose?		No
	What is specific outcome sought in law OR, if not in law, specific outcome agency seeks by providing the deliverable?		Increase provider capacity for evidence-based treatment and recovery-support services to youth with substance use disorders (SUDs) or an SUD with co-occurring mental illness.
	Associated performance measure item numbers from the Performance Measures Chart, if any		Increase Patient Admissions (10), Increase Services to the Uninsured (17), Increase Services to Co-Occuring Clients (18)
Customer Details			
	Customer description		County alcohol and drug abuse authority
	Does the agency evaluate customer satisfaction?	2017-18	No
	Counties served in last completed fiscal year	2017-18	Bamberg; Berkeley; Calhoun; York
	Number of customers served in last completed FY	2017-18	4
	Percentage change in customers served predicted for current FY	2018-19	0.00%
	Maximum number of potential customers, if unlimited resources available to the agency		Unknown
Units Provided and Amounts Charged to Customers			
	Description of a single deliverable unit		Contract to provide evidence-based practice using the Adolescent Community Reinforcement Approach (A-CRA) for adolescents ages 12-18
	Number of units provided	2017-18	0
		2016-17	0
		2015-16	4
	Does law prohibit charging the customer for the deliverable?	2017-18	No
	If yes, provide law	2016-17	No
	If yes, provide law	2015-16	No
	If yes, provide law		
	Amount charged to customer per deliverable unit	2017-18	\$0.00
		2016-17	\$0.00
		2015-16	\$0.00
Costs			
	Total employee equivalents required (37.5 hour per week units)	2017-18	0.00
		2016-17	0.00
		2015-16	1.00
	Total deliverable expenditures each year (operational and employee salary/fringe)	2017-18	\$0.00
		2016-17	\$0.00
		2015-16	\$496,559.99
	Total deliverable expenditures as a percentage of total agency expenditures	2017-18	0.00%
		2016-17	0.00%
		2015-16	1.11%
	Agency expenditures per unit of the deliverable	2017-18	There were no units provided, no cost, or the agency does not track the number of units provided and/or total cost.
		2016-17	There were no units provided, no cost, or the agency does not track the number of units provided and/or total cost.
		2015-16	\$124,140.00
Amount generated from providing deliverable			
	Total collected from charging customers	2017-18	\$0.00
		2016-17	\$0.00
		2015-16	\$0.00
	Total collected from non-state sources as a result of providing the deliverable (federal and other grants awarded to agency to provide deliverable)	2017-18	\$0.00
		2016-17	\$0.00
		2015-16	\$496,559.00
	Total collected from charging customers and non-state sources	2017-18	\$0.00
		2016-17	\$0.00
		2015-16	\$496,559.00
Agency Comments			
	Additional comments from agency (optional)		The State Adolescent Treatment Enhancement and Dissemination (SAT-ED) program ended after only six months of expenditures. The continuation grant to enhance implementation that followed was State Youth Treatment - Implementation (SYT-I). The county alcohol and drug abuse authorities served 225 patients in 2015-2016.

Deliverables

Agency

Department of Alcohol and Other Drug Abuse Services

Accurate as of 7/2/2019

Deliverable		
Item number		21
Associated laws		Federal Discretionary Grant, S.C. Code Ann. Section 44-49-40(F)
Does state or federal law specifically require this deliverable?		No
Deliverable description		Implementation of the State Youth Treatment - Implementation (SYT-I) initiative to expand the provision of a proven evidence-based practices – Adolescent Community Reinforcement Approach (A-CRA), Community Reinforcement Approach (CRA), and Assertive Continuing Care (ACC) – to serve 880 unduplicated adolescents ages 12-18 over three years in eight counties.
Responsible organizational unit (primary)		Treatment
Results Sought		
Does the legislature state intent, findings, or purpose?		No
What is specific outcome sought in law OR, if not in law, specific outcome agency seeks by providing the deliverable?		Improve the infrastructure for providing direct treatment services and increase youth's access to care, especially for traditionally underserved groups.
Associated performance measure item numbers from the Performance Measures Chart, if any		Increase Patient Admissions (10), Increase Services to the Uninsured (17), Increase Services to Co-Occuring Clients (18)
Customer Details		
Customer description		County alcohol and drug abuse authority contracted by DAODAS to provide evidence-based treatment to adolescents and their families
Does the agency evaluate customer satisfaction?	2017-18	No
Counties served in last completed fiscal year	2017-18	Bamberg; Berkeley; Calhoun; Charleston; Dillon; Marion; Marlboro; York
Number of customers served in last completed FY	2017-18	6
Percentage change in customers served predicted for current FY	2018-19	0.00%
Maximum number of potential customers, if unlimited resources available to the agency		32
Units Provided and Amounts Charged to Customers		
Description of a single deliverable unit		Contract to provide evidence-based practice using the Adolescent Community Reinforcement Approach (A-CRA) for adolescents ages 12-18
Number of units provided	2017-18	10
	2016-17	11
	2015-16	6
Does law prohibit charging the customer for the deliverable?	2017-18	No
	If yes, provide law	
	2016-17	No
	If yes, provide law	
	2015-16	No
	If yes, provide law	
Amount charged to customer per deliverable unit	2017-18	\$0.00
	2016-17	\$0.00
	2015-16	\$0.00
Costs		
Total employee equivalents required (37.5 hour per week units)	2017-18	0.80
	2016-17	1.00
	2015-16	0.80
Total deliverable expenditures each year (operational and employee salary/fringe)	2017-18	\$862,101.50
	2016-17	\$816,955.77
	2015-16	\$448,869.15
Total deliverable expenditures as a percentage of total agency expenditures	2017-18	1.85%
	2016-17	1.76%
	2015-16	1.01%
Agency expenditures per unit of the deliverable	2017-18	\$86,210.15
	2016-17	\$74,268.71
	2015-16	\$74,811.53
Amount generated from providing deliverable		
Total collected from charging customers	2017-18	\$0.00
	2016-17	\$0.00
	2015-16	\$0.00
Total collected from non-state sources as a result of providing the deliverable (federal and other grants awarded to agency to provide deliverable)	2017-18	\$862,101.50
	2016-17	\$816,955.77
	2015-16	\$448,869.15
Total collected from charging customers and non-state sources	2017-18	\$862,101.50
	2016-17	\$816,955.77
	2015-16	\$448,869.15
Agency Comments		
Additional comments from agency (optional)		See additional agency comments on next page.

Additional Comments about Deliverables

Agency

Department of Alcohol and Other Drug Abuse Services

Accurate as of

July 2, 2019

Deliverable Number:

21

The focus of the grant was to improve the infrastructure for providing direct treatment services and increasing youth's access to care, especially for traditionally underserved groups (e.g., youth from low-income, single-parent homes, those living in remote rural areas, and ethnic/cultural groups with little exposure to treatment programs for substance use disorders and co-occurring disorders). Outcomes resulting from improved access to treatment services can include reductions in using behaviors and increases in abstinence, improvements in education and social connectedness, and reduced juvenile justice referrals. The State Youth Treatment - Implementation (SYT-I) grant was a continuation of the SAT-ED grant. DAODAS selected eight county alcohol and drug abuse authorities and trained 24 of their staff on the evidence-based Adolescent Community Reinforcement Approach (A-CRA) model, and certified them through Chestnut Institute as A-CRA providers to help patients, families, and caregivers. Two supervisors were also trained as State Trainers in the A-CRA model to train youth counselors statewide to reduce costs while maintaining fidelity to the model. DAODAS completed a state resource map to help with coordination of services, provided technical assistance, conducted site visits, and held quarterly meetings. The county authorities served 34 individuals in 2015-2016; 280 in 2016-2017; and 284 in 2017-2018.

Deliverables

Agency

Department of Alcohol and Other Drug Abuse Services

Accurate as of 7/2/2019

Deliverable		
Item number		22
Associated laws		Federal Discretionary Grant, S.C. Code Ann. Section 44-49-40(F)
Does state or federal law specifically require this deliverable?		No
Deliverable description		1) Access to Screening, Brief Intervention, and Referral to Treatment (SBIRT) services for adults in primary care and community health settings, especially individuals who have been traditionally underserved in behavioral health care. 2) Contracts with county alcohol and drug abuse authorities and hospitals to ensure that SBIRT services are truly integrated into the workflow.
Responsible organizational unit (primary)		Treatment
Results Sought		
Does the legislature state intent, findings, or purpose?		No
What is specific outcome sought in law OR, if not in law, specific outcome agency seeks by providing the deliverable?		Ensure that SBIRT is utilized as the standard of care in South Carolina's healthcare settings through state-level system and policy change to improve health and behavioral outcomes.
Associated performance measure item numbers from the Performance Measures Chart, if any		Screening, Brief Intervention, and Referral to Treatment (8)
Customer Details		
Customer description		Hospital emergency department or county alcohol and drug abuse authority contracted by DAODAS to provide Screening, Brief Intervention, and Referral to Treatment services or direct treatment services
Does the agency evaluate customer satisfaction?	2017-18	No
Counties served in last completed fiscal year	2017-18	Charleston; Greenville; Horry; Spartanburg
Number of customers served in last completed FY	2017-18	7
Percentage change in customers served predicted for current FY	2018-19	0.00%
Maximum number of potential customers, if unlimited resources available to the agency		Unknown
Units Provided and Amounts Charged to Customers		
Description of a single deliverable unit		Contract to perform Screening, Brief Intervention, and Referral to Treatment (SBIRT) services
Number of units provided	2017-18	7
	2016-17	7
	2015-16	11
Does law prohibit charging the customer for the deliverable?	2017-18	No
	If yes, provide law	
	2016-17	No
	If yes, provide law	
	2015-16	No
	If yes, provide law	
Amount charged to customer per deliverable unit	2017-18	\$0.00
	2016-17	\$0.00
	2015-16	\$0.00
Costs		
Total employee equivalents required (37.5 hour per week units)	2017-18	1.50
	2016-17	1.50
	2015-16	1.50
Total deliverable expenditures each year (operational and employee salary/fringe)	2017-18	\$2,013,319.26
	2016-17	\$1,100,236.68
	2015-16	\$1,807,045.58
Total deliverable expenditures as a percentage of total agency expenditures	2017-18	4.33%
	2016-17	2.37%
	2015-16	4.05%
Agency expenditures per unit of the deliverable	2017-18	\$287,617.04
	2016-17	\$157,176.67
	2015-16	\$164,276.87
Amount generated from providing deliverable		
Total collected from charging customers	2017-18	\$0.00
	2016-17	\$0.00
	2015-16	\$0.00
Total collected from non-state sources as a result of providing the deliverable (federal and other grants awarded to agency to provide deliverable)	2017-18	\$2,013,319.26
	2016-17	\$1,100,236.68
	2015-16	\$1,807,045.58
Total collected from charging customers and non-state sources	2017-18	\$2,013,319.26
	2016-17	\$1,100,236.68
	2015-16	\$1,807,045.58
Agency Comments		
Additional comments from agency (optional)		See additional agency comments on next page.

Additional Comments about Deliverables

Agency

Department of Alcohol and Other Drug Abuse Services

Accurate as of

July 2, 2019

Deliverable Number:

22

The goals of the Screening, Brief Intervention, and Referral to Treatment (SBIRT) grants include: increasing access to SBIRT services for adults in primary care and community health settings, especially individuals who have been traditionally underserved in behavioral health care, ensuring that SBIRT is utilized as the standard of care in South Carolina's healthcare settings through state-level system and policy change, and improving health and behavioral outcomes among adults with substance use disorders or substance use with co-occurring mental illness. DAODAS contracts with county alcohol and drug abuse authorities and hospitals to ensure that SBIRT services are truly integrated into the workflow. This was accomplished in three individual hospital emergency departments -- Medical University of South Carolina, Grand Strand Hospital, and Greenville Hospital. Additionally, four county alcohol and drug abuse authorities provided treatment services in Charleston, Greenville, Horry, and Spartanburg counties.

FY17 included one month of SBIRT16 and 11 months of SBIRT17.

FY18 included one month of SBIRT17 and 11 months of SBIRT18.

Deliverables

Agency

Department of Alcohol and Other Drug Abuse Services

Accurate as of 7/2/2019

Deliverable		Item number	27
		Associated laws	US Public Law 114-255, S.C. Code Ann. Section 44-49-40(F)
		Does state or federal law specifically require this deliverable?	Yes
		Deliverable description	Increased access to treatment and provision of evidence-based treatment for opioid use disorder through the State Targeted Response (STR) grant to address the opioid crisis in the state. Funding under STR also includes grant administration costs and grant management activities such as, but not limited to, technical assistance, webinars, site visits, and quarterly meetings involving county alcohol and drug abuse authorities. In FY18, the county authorities and opioid treatment providers served 7,772 opioid use disorder patients.
		Responsible organizational unit (primary)	Treatment
Results Sought		Does the legislature state intent, findings, or purpose?	No
		What is specific outcome sought in law OR, if not in law, specific outcome agency seeks by providing the deliverable?	Increase access to treatment for individuals with opioid use disorder (OUD) and reduce opioid overdose-related deaths through the provision of the Drug Enforcement Administration's three approved medication-assisted treatments for OUD and recovery activities for OUD.
		Associated performance measure item numbers from the Performance Measures Chart, if any	Increase the Number of Patients Receiving Opioid Disorder Treatment Services (19), Increase the Number of Patients Receiving MAT Services (22)
Customer Details		Customer description	County alcohol and drug abuse authority or opioid treatment program contracted to provide opioid use disorder treatment by DAODAS
		Does the agency evaluate customer satisfaction? 2017-18	No
		Counties served in last completed fiscal year 2017-18	All
		Number of customers served in last completed FY 2017-18	53
		Percentage change in customers served predicted for current FY 2018-19	
		Maximum number of potential customers, if unlimited resources available to the agency	Unknown
Units Provided and Amounts Charged to Customers		Description of a single deliverable unit	Contract with entity to provide evidence-based treatment for opioid use disorder.
		Number of units provided 2017-18	51
		2016-17	2
		2015-16	0
		Does law prohibit charging the customer for the deliverable? 2017-18	No
		If yes, provide law 2016-17	No
		If yes, provide law 2015-16	No
		If yes, provide law	
		Amount charged to customer per deliverable unit 2017-18	\$0.00
		2016-17	\$0.00
		2015-16	\$0.00
Costs		Total employee equivalents required (37.5 hour per week units)	
		2017-18	2.00
		2016-17	0.50
		2015-16	0.00
		Total deliverable expenditures each year (operational and employee salary/fringe)	
		2017-18	\$2,211,750.57
		2016-17	\$18,923.37
		2015-16	\$0.00
		Total deliverable expenditures as a percentage of total agency expenditures	
		2017-18	4.76%
		2016-17	0.04%
		2015-16	0.00%
		Agency expenditures per unit of the deliverable	
		2017-18	\$43,367.66
		2016-17	\$9,461.69
		2015-16	There were no units provided, no cost, or the agency does not track the number of units provided and/or total cost.
Amount generated from providing deliverable		Total collected from charging customers 2017-18	\$0.00
		2016-17	\$0.00
		2015-16	\$0.00
		Total collected from non-state sources as a result of providing the deliverable (federal and other grants awarded to agency to provide deliverable) 2017-18	\$2,211,750.57
		2016-17	\$18,923.37
		2015-16	\$0.00
		Total collected from charging customers and non-state sources 2017-18	\$2,211,750.57
		2016-17	\$18,923.37
		2015-16	\$0.00
Agency Comments		Additional comments from agency (optional)	See additional agency comments on next page.

Additional Comments about Deliverables

Agency

Department of Alcohol and Other Drug Abuse Services

Accurate as of

July 2, 2019

Deliverable Number:

27

The State Targeted Response grant was provided to DAODAS by the federal Substance Abuse and Mental Health Services Administration. The grant aims to address the opioid crisis by increasing access to treatment, reducing unmet treatment needs, and reducing opioid overdose-related deaths through the provision of prevention, treatment, and recovery activities for opioid use disorder, including prescription opioids and illicit drugs such as heroin.

DAODAS provided funding to the Medical University of South Carolina and to the county alcohol and drug abuse authorities to build capacity around the state to treat opioid use disorder medically. Capacity building included the training of medical providers to treat addiction and purchasing the time of medical providers, pharmacists, and behavioral health specialists to provide treatment and other services. DAODAS also paid for direct services and medications for patients in a fee-for-service method, reimbursing the county authorities and private opioid treatment programs (OTPs) for treatment services rendered and medications dispensed to patients who were uninsured and unable to pay. The department also provided technical assistance to the county alcohol and drug abuse authorities for practice transformation and supported all 19 private OTPs as they contracted with the government to deliver services for the first time.

In FY18, the county authorities and OTPs served 7,772 opioid use disorder patients.

Deliverables

Agency

Department of Alcohol and Other Drug Abuse Services

Accurate as of 7/2/2019

Deliverable		Item number	28
Associated laws		US Public Law 114-255, S.C. Code Ann. Sections 44-49-40(F)	
Does state or federal law specifically require this deliverable?		Yes	
Deliverable description		Enhanced and expanded provision of peer support and other recovery-support services through the State Targeted Response (STR) for Recovery grant. Funding under STR also includes grant administration costs and grant management activities such as, but not limited to, technical assistance, webinars, site visits, or quarterly meetings involving county alcohol and drug abuse authorities. Through this initiative, the recovery community served 53,173 individuals in 2016-2017 and 80,715 individuals in 2017-2018.	
Responsible organizational unit (primary)		Treatment	
Results Sought			
Does the legislature state intent, findings, or purpose?		No	
What is specific outcome sought in law OR, if not in law, specific outcome agency seeks by providing the deliverable?		Increase and enhance referrals from treatment to peer support and other recovery-support services	
Associated performance measure item numbers from the Performance Measures Chart, if any		Increase Coordination With the S.C. Department of Corrections to Enroll Inmates in Opioid Recovery Services (25), Train Peer Support Specialists (26), Increase Recovery Housing Opportunities (27)	
Customer Details			
Customer description		County alcohol and drug abuse authority or recovery community organization (i.e., Faces and Voices of Recovery - Greenville, Midlands; Courage Center - Lexington) contracted to provide peer support services by DAODAS	
Does the agency evaluate customer satisfaction?		2017-18	No
Counties served in last completed fiscal year		2017-18	All
Number of customers served in last completed FY		2017-18	35
Percentage change in customers served predicted for current FY		2018-19	0.00%
Maximum number of potential customers, if unlimited resources available to the agency		Unknown	
Units Provided and Amounts Charged to Customers			
Description of a single deliverable unit		Contract with entity to provide peer support and/or other recovery support services.	
Number of units provided		2017-18	60
		2016-17	0
		2015-16	0
Does law prohibit charging the customer for the deliverable?		2017-18	No
		If yes, provide law 2016-17	No
		If yes, provide law 2015-16	No
		If yes, provide law	
Amount charged to customer per deliverable unit		2017-18	\$0.00
		2016-17	\$0.00
		2015-16	\$0.00
Costs			
Total employee equivalents required (37.5 hour per week units)		2017-18	0.10
		2016-17	0.00
		2015-16	0.00
Total deliverable expenditures each year (operational and employee salary/fringe)		2017-18	\$960,728.06
		2016-17	\$0.00
		2015-16	\$0.00
Total deliverable expenditures as a percentage of total agency expenditures		2017-18	2.07%
		2016-17	0.00%
		2015-16	0.00%
Agency expenditures per unit of the deliverable		2017-18	\$16,012.13
		2016-17	There were no units provided, no cost, or the agency does not track the number of units provided and/or total cost.
		2015-16	There were no units provided, no cost, or the agency does not track the number of units provided and/or total cost.
Amount generated from providing deliverable			
Total collected from charging customers		2017-18	\$0.00
		2016-17	\$0.00
		2015-16	\$0.00
Total collected from non-state sources as a result of providing the deliverable (federal and other grants awarded to agency to provide deliverable)		2017-18	\$960,728.06
		2016-17	\$0.00
		2015-16	\$0.00
Total collected from charging customers and non-state sources		2017-18	\$960,728.06
		2016-17	\$0.00
		2015-16	\$0.00
Agency Comments			
Additional comments from agency (optional)		DAODAS provided funding to Oxford House to help ensure adequate housing for individuals in recovery. Training was provided to 43 S.C. Department of Corrections inmates to become Certified Peer Support Specialists. Trainings were offered by Faces and Voices of Recovery. Three Peer Support Specialists were deployed to county jails. Through this initiative, the recovery community served 53,173 individuals in 2016-2017 and 80,715 individuals in 2017-2018.	

Deliverables

Agency

Department of Alcohol and Other Drug Abuse Services

Accurate as of 7/2/2019

Deliverable		Item number	35
		Associated laws	US Public Law 102-321; US Public Law 91-666; US Public Law 255, S.C. Code Ann. Section 44-49-40(F)
		Does state or federal law specifically require this deliverable?	Yes
		Deliverable description	Provision of treatment services for individuals with substance use disorders or who have misused substances through the federal Substance Abuse Prevention and Treatment Block Grant. The county authorities served 56,158 patients in 2015-2016; 59,712 patients in 2016-2017; and 49,742 patients in 2017-2018.
		Responsible organizational unit (primary)	Treatment
Results Sought		Does the legislature state intent, findings, or purpose?	No
		What is specific outcome sought in law OR, if not in law, specific outcome agency seeks by providing the deliverable?	Increase access to substance use disorder treatment for the citizens of South Carolina with priority given to individuals who inject drugs.
		Associated performance measure item numbers from the Performance Measures Chart, if any	Increase Patient Admissions (10), Increase Effectiveness of Treatment Programs/Decrease Use (11), Increase Effectiveness of Treatment Programs/Increase Employment (12), Increase Efficiency of Treatment Access (13), Increase Efficiency of Treatment Retention (14), Increase Services for IV Drug Use (21)
Customer Details		Customer description	County alcohol and drug abuse authority
		Does the agency evaluate customer satisfaction? 2017-18	No
		Counties served in last completed fiscal year 2017-18	All
		Number of customers served in last completed FY 2017-18	32
		Percentage change in customers served predicted for current FY 2018-19	0.00%
		Maximum number of potential customers, if unlimited resources available to the agency	32
Units Provided and Amounts Charged to Customers		Description of a single deliverable unit	Contract with county alcohol and drug abuse authority to provide substance use disorder (SUD) treatment and recovery-support services to individuals and families impacted by SUDs.
		Number of units provided 2017-18	45
		2016-17	41
		2015-16	41
		Does law prohibit charging the customer for the deliverable? 2017-18	No
		If yes, provide law 2016-17	No
		If yes, provide law 2015-16	No
		If yes, provide law	
		Amount charged to customer per deliverable unit 2017-18	\$0.00
		2016-17	\$0.00
		2015-16	\$0.00
Costs		Total employee equivalents required (37.5 hour per week units)	
		2017-18	2.60
		2016-17	2.60
		2015-16	2.60
		Total deliverable expenditures each year (operational and employee salary/fringe)	
		2017-18	\$14,067,176.39
		2016-17	\$13,857,718.19
		2015-16	\$13,928,435.04
		Total deliverable expenditures as a percentage of total agency expenditures	
		2017-18	30.25%
		2016-17	29.81%
		2015-16	31.25%
		Agency expenditures per unit of the deliverable	
		2017-18	\$312,603.92
		2016-17	\$337,993.13
		2015-16	\$339,717.93
Amount generated from providing deliverable		Total collected from charging customers	
		2017-18	\$0.00
		2016-17	\$0.00
		2015-16	\$0.00
		Total collected from non-state sources as a result of providing the deliverable (federal and other grants awarded to agency to provide deliverable)	
		2017-18	\$14,067,176.39
		2016-17	\$13,857,718.19
		2015-16	\$13,928,435.04
		Total collected from charging customers and non-state sources	
		2017-18	\$14,067,176.39
		2016-17	\$13,857,718.19
		2015-16	\$13,928,435.04
Agency Comments		Additional comments from agency (optional)	See additional agency comments on next page.

Additional Comments about Deliverables

Agency

Department of Alcohol and Other Drug Abuse Services

Accurate as of

July 2, 2019

Deliverable Number:

35

The Substance Abuse Prevention and Treatment Block Grant provides funds and technical assistance to the State of South Carolina to plan, implement, and evaluate activities that prevent and treat substance use disorders (SUDs) and promote public health. DAODAS contracted with all 32 county alcohol and drug abuse authorities (serving all 46 counties) to provide SUD treatment and recovery-support services to individuals and families impacted by SUDs. DAODAS provided technical assistance and evaluated activities conducted by the county authorities to improve the quality of treatment services provided. Evidence-based treatment trainings were offered to the county authorities' Treatment Directors and opioid treatment program staff during quarterly Treatment Directors' Meetings.

DAODAS provided technical assistance and coordinated county reviews for county alcohol and drug abuse authorities that served 2,102 individuals who self-reported injection drug use in 2015-2016; 2,478 in 2016-2017; and 2,773 in 2017-2018.

The county authorities served 56,158 patients in 2015-2016; 59,712 patients in 2016-2017; and 49,742 patients in 2017-2018.

Deliverables

Agency

Department of Alcohol and Other Drug Abuse Services

Accurate as of 7/2/2019

Deliverable		Item number	36
		Associated laws	US Public Law 102-321; US Public Law 91-666; US Public Law 255, S.C. Code Ann. Section 44-49-40(F)
		Does state or federal law specifically require this deliverable?	Yes
		Deliverable description	Use of not less than 10% of the state's federal Substance Abuse Prevention and Treatment Block Grant to provide substance use disorder treatment services for pregnant women and women with dependent children. The county authorities served 20,941 female patients in 2015-2016; 22,584 female patients in 2016-2017; and 16,524 female patients in 2017-2018.
		Responsible organizational unit (primary)	Treatment
Results Sought		Does the legislature state intent, findings, or purpose?	No
		What is specific outcome sought in law OR, if not in law, specific outcome agency seeks by providing the deliverable?	To support treatment services for pregnant women and women with dependent children who are seeking treatment services for substance use disorders.
		Associated performance measure item numbers from the Performance Measures Chart, if any	Increase Services for Pregnant Women (15)
Customer Details		Customer description	County alcohol and drug abuse authority
		Does the agency evaluate customer satisfaction? 2017-18	No
		Counties served in last completed fiscal year 2017-18	All
		Number of customers served in last completed FY 2017-18	32
		Percentage change in customers served predicted for current FY 2018-19	0.00%
		Maximum number of potential customers, if unlimited resources available to the agency	32
Units Provided and Amounts Charged to Customers		Description of a single deliverable unit	Contract to provide women's services, including referral to residential facilities if needed, staff development, and women-specific trainings as part of the quarterly Women's Coordinators' Meetings, technical assistance, training, and site visits.
		Number of units provided 2017-18	32
		2016-17	32
		2015-16	32
		Does law prohibit charging the customer for the deliverable? 2017-18	No
		If yes, provide law 2016-17	No
		If yes, provide law 2015-16	No
		If yes, provide law	
		Amount charged to customer per deliverable unit 2017-18	\$0.00
		2016-17	\$0.00
		2015-16	\$0.00
Costs		Total employee equivalents required (37.5 hour per week units)	
		2017-18	0.40
		2016-17	0.40
		2015-16	0.40
		Total deliverable expenditures each year (operational and employee salary/fringe)	
		2017-18	\$2,448,876.00
		2016-17	\$2,472,053.00
		2015-16	\$2,384,676.00
		Total deliverable expenditures as a percentage of total agency expenditures	
		2017-18	5.27%
		2016-17	5.32%
		2015-16	5.35%
		Agency expenditures per unit of the deliverable	
		2017-18	\$76,527.38
		2016-17	\$77,251.66
		2015-16	\$74,521.13
Amount generated from providing deliverable		Total collected from charging customers	
		2017-18	\$0.00
		2016-17	\$0.00
		2015-16	\$0.00
		Total collected from non-state sources as a result of providing the deliverable (federal and other grants awarded to agency to provide deliverable)	
		2017-18	\$2,448,876.00
		2016-17	\$2,472,053.00
		2015-16	\$2,384,676.00
		Total collected from charging customers and non-state sources	
		2017-18	\$2,448,876.00
		2016-17	\$2,472,053.00
		2015-16	\$2,384,676.00
Agency Comments		Additional comments from agency (optional)	See additional agency comments on next page.

Additional Comments about Deliverables

Agency

Department of Alcohol and Other Drug Abuse Services

Accurate as of

July 2, 2019

Deliverable Number:

36

The federal Substance Abuse Prevention and Treatment Block Grant set-aside is provided to the State to expend not less than 10% of the amount allotted to the State for substance use disorder programs and services designed for women (especially pregnant women and women with dependent children) and demonstration projects for the provision of residential treatment services for pregnant women. DAODAS contracts provide funding to all 32 county alcohol and drug abuse authorities to provide women's services, including referral to residential facilities if needed. DAODAS provides staff development and women-specific trainings as part of the quarterly Women's Coordinators' Meetings. DAODAS also provides technical assistance, training, and site visits to the county authorities.

The county authorities served 20,941 female patients in 2015-2016; 22,584 female patients in 2016-2017; and 16,524 female patients in 2017-2018.

Deliverables

Agency

Department of Alcohol and Other Drug Abuse Services

Accurate as of 7/2/2019

Deliverable		Item number	38
		Associated laws	No Associated Laws
		Does state or federal law specifically require this deliverable?	Yes
		Deliverable description	Increase in access to substance use disorder treatment and recovery-support services and improvement of treatment quality.
		Responsible organizational unit (primary)	Treatment
Results Sought		Does the legislature state intent, findings, or purpose?	No
		What is specific outcome sought in law OR, if not in law, specific outcome agency seeks by providing the deliverable?	Increase accessibility to treatment and recovery services
		Associated performance measure item numbers from the Performance Measures Chart, if any	Increase Patient Admissions (10), Increase Effectiveness of Treatment Programs/Decrease Use (11), Increase Effectiveness of Treatment Programs/Increase Employment (12), Increase Efficiency of Treatment Access (13), Increase Efficiency of Treatment Retention (14)
Customer Details		Customer description	County alcohol and drug abuse authority
		Does the agency evaluate customer satisfaction? 2017-18	No
		Counties served in last completed fiscal year 2017-18	Abbeville; Anderson; Barnwell; Berkeley; Charleston; Clarendon; Colleton; Fairfield; Florence; Greenville; Horry; Lexington; Marion; Newberry; Oconee; Pickens; Richland; Saluda; Spartanburg; York
		Number of customers served in last completed FY 2017-18	0
		Percentage change in customers served predicted for current FY 2018-19	-100.00%
		Maximum number of potential customers, if unlimited resources available to the agency	32
Units Provided and Amounts Charged to Customers		Description of a single deliverable unit	Funding contract
		Number of units provided 2017-18	0
		2016-17	11
		2015-16	19
		Does law prohibit charging the customer for the deliverable? 2017-18	No
		If yes, provide law 2016-17	No
		If yes, provide law 2015-16	No
		If yes, provide law	
		Amount charged to customer per deliverable unit 2017-18	\$0.00
		2016-17	\$0.00
		2015-16	\$0.00
Costs		Total employee equivalents required (37.5 hour per week units)	
		2017-18	0.00
		2016-17	0.75
		2015-16	2.75
		Total deliverable expenditures each year (operational and employee salary/fringe)	
		2017-18	\$0.00
		2016-17	\$758,196.65
		2015-16	\$2,458,435.43
		Total deliverable expenditures as a percentage of total agency expenditures	
		2017-18	0.00%
		2016-17	1.63%
		2015-16	5.52%
		Agency expenditures per unit of the deliverable	
		2017-18	There were no units provided, no cost, or the agency does not track the number of units provided and/or total cost.
		2016-17	\$68,926.97
		2015-16	\$129,391.34
Amount generated from providing deliverable		Total collected from charging customers 2017-18	\$0.00
		2016-17	\$0.00
		2015-16	\$0.00
		Total collected from non-state sources as a result of providing the deliverable (federal and other grants awarded to agency to provide deliverable) 2017-18	\$0.00
		2016-17	\$758,196.65
		2015-16	\$2,458,435.43
		Total collected from charging customers and non-state sources 2017-18	\$0.00
		2016-17	\$758,196.65
		2015-16	\$2,458,435.43
Agency Comments		Additional comments from agency (optional)	The Recovery Program Transformation and Innovation Fund (RPTIF) consisted of monies awarded to the State of South Carolina as a result of legal settlements with pharmaceutical firms. The S.C. Department of Health and Human Services was granted the authority to expend funds to DAODAS for the procurement and provision of access to substance use disorder treatment and recovery-support services for improvement of treatment quality. FY16 initiatives were a continuation of FY15 objectives: Technology Investment (increased telehealth capacity); Collaboration/Disparity; Workforce Development; and Family Care Services. FY17 initiatives included Medication-Assisted Treatment Expansion; Integration of Services; Adolescent/Family Care Services; and Infrastructure Investments.

Deliverables

Agency

Department of Alcohol and Other Drug Abuse Services

Accurate as of 7/2/2019

Deliverable			
	Item number		39
	Associated laws		
	Does state or federal law specifically require this deliverable?		No
	Deliverable description		Provision of funding for employees of county alcohol and drug abuse authorities to be physically co-located within county offices of the S.C. Department of Social Services (DSS) for the purpose of screening and assessing individuals involved in child welfare cases. Funding also includes grant administration costs and grant management activities such as, but not limited to, technical assistance, webinars, site visits, or quarterly meetings involving county alcohol and drug abuse authorities. The county authorities served 7,546 DSS clients in 2015-16; 4,510 DSS clients in 2016-2017; and 120 DSS child welfare clients in total.
	Responsible organizational unit (primary)		Treatment
Results Sought			
	Does the legislature state intent, findings, or purpose?		No
	What is specific outcome sought in law OR, if not in law, specific outcome agency seeks by providing the deliverable?		Increase the number of referrals to treatment of S.C. Department of Social Services child welfare clients screened for substance use disorders and substance misuse who access treatment services.
	Associated performance measure item numbers from the Performance Measures Chart, if any		Increase DSS Admissions (16)
Customer Details			
	Customer description		County alcohol and drug abuse authority
	Does the agency evaluate customer satisfaction?	2017-18	No
	Counties served in last completed fiscal year	2017-18	Abbeville; Anderson; Bamberg; Barnwell; Beaufort; Berkeley; Calhoun; Cherokee; Chester; Chesterfield; Clarendon; Colleton; Darlington; Dillon; Dorchester; Edgefield; Fairfield; Florence; Georgetown; Greenville; Greenwood; Horry; Kershaw; Lancaster; Laurens; Lee; Lexington; Marion; Marlboro; McCormick; Newberry; Oconee; Orangeburg; Pickens; Richland; Saluda; Spartanburg; Sumter; Union; Williamsburg; York
	Number of customers served in last completed FY	2017-18	30
	Percentage change in customers served predicted for current FY	2018-19	-100.00%
	Maximum number of potential customers, if unlimited resources available to the agency		32
Units Provided and Amounts Charged to Customers			
	Description of a single deliverable unit		Contract to provide substance use disorder (SUD) treatment staff to be co-located at local DSS offices, initial drug testing, screening, and referral for SUD services, and initial on-site drug testings.
	Number of units provided	2017-18	30
		2016-17	31
		2015-16	32
	Does law prohibit charging the customer for the deliverable?	2017-18	No
	If yes, provide law	2016-17	No
	If yes, provide law	2015-16	No
	If yes, provide law		
	Amount charged to customer per deliverable unit	2017-18	\$0.00
		2016-17	\$0.00
		2015-16	\$0.00
Costs			
	Total employee equivalents required (37.5 hour per week units)	2017-18	0.50
		2016-17	1.70
		2015-16	1.00
	Total deliverable expenditures each year (operational and employee salary/fringe)	2017-18	\$565,650.03
		2016-17	\$2,844,276.61
		2015-16	\$2,885,617.47
	Total deliverable expenditures as a percentage of total agency expenditures	2017-18	1.22%
		2016-17	6.12%
		2015-16	6.47%
	Agency expenditures per unit of the deliverable	2017-18	\$18,855.00
		2016-17	\$91,750.86
		2015-16	\$90,175.55
Amount generated from providing deliverable			
	Total collected from charging customers	2017-18	\$0.00
		2016-17	\$0.00
		2015-16	\$0.00
	Total collected from non-state sources as a result of providing the deliverable (federal and other grants awarded to agency to provide deliverable)	2017-18	\$565,650.03
		2016-17	\$2,844,276.61
		2015-16	\$2,885,617.47
	Total collected from charging customers and non-state sources	2017-18	\$565,650.03
		2016-17	\$2,844,276.61
		2015-16	\$2,885,617.47
Agency Comments			
	Additional comments from agency (optional)		See additional agency comments on next page.

Additional Comments about Deliverables

Agency

Department of Alcohol and Other Drug Abuse Services

Accurate as of

July 2, 2019

Deliverable Number:

39

The S.C. Department of Social Services (DSS) and DAODAS were engaged in a contract from April 1, 2015, to September 30, 2017, to provide funding for substance use disorder (SUD) treatment staff who were co-located at local DSS offices. The funds also covered initial drug testing, screening, and referral for SUD services to accommodate the needs of DSS. Initial on-site drug testing expenses, confirmatory (lab certified) and hair follicle testing were all at fixed reimbursement rates.

The county alcohol and drug abuse authorities served 7,546 DSS clients in 2015-16; 4,510 DSS clients in 2016-2017; and 120 DSS child welfare clients in total.

Deliverables

Agency

Department of Alcohol and Other Drug Abuse Services

Accurate as of 7/2/2019

Deliverable		
Item number		40
Associated laws		
Does state or federal law specifically require this deliverable?		No
Deliverable description		Provision of substance use disorder treatment services to Temporary Assistance for Needy Families (TANF)-eligible households. Funding also includes grant administration costs and grant management activities such as, but not limited to, technical assistance, webinars, site visits, or quarterly meetings involving county alcohol and drug abuse authorities. The county authorities served 390 patients and their families in 2015-2016; 649 in 2016-2017; and 349 in 2017-2018.
Responsible organizational unit (primary)		Treatment
Results Sought		
Does the legislature state intent, findings, or purpose?		No
What is specific outcome sought in law OR, if not in law, specific outcome agency seeks by providing the deliverable?		Address the barriers encountered by the unique population that is eligible for Temporary Assistance for Needy Families (TANF) benefits through the S.C. Department of Social Services and in need of substance use disorder treatment through DAODAS.
Associated performance measure item numbers from the Performance Measures Chart, if any		Increase DSS Admissions (16)
Customer Details		
Customer description		County alcohol and drug abuse authority
Does the agency evaluate customer satisfaction?	2017-18	No
Counties served in last completed fiscal year	2017-18	All
Number of customers served in last completed FY	2017-18	14
Percentage change in customers served predicted for current FY	2018-19	Unknown
Maximum number of potential customers, if unlimited resources available to the agency		32
Units Provided and Amounts Charged to Customers		
Description of a single deliverable unit		Contract to provide room and board, transitional services, and case management services for DSS Temporary Assistance for Needy Families (TANF)-eligible patients and the patients' families who are in need of substance use disorder treatment.
Number of units provided	2017-18	14
	2016-17	14
	2015-16	16
Does law prohibit charging the customer for the deliverable?	2017-18	No
	If yes, provide law	
	2016-17	No
	If yes, provide law	
	2015-16	No
	If yes, provide law	
Amount charged to customer per deliverable unit	2017-18	\$0.00
	2016-17	\$0.00
	2015-16	\$0.00
Costs		
Total employee equivalents required (37.5 hour per week units)	2017-18	0.50
	2016-17	0.50
	2015-16	0.50
Total deliverable expenditures each year (operational and employee salary/fringe)	2017-18	\$1,637,421.17
	2016-17	\$1,707,059.62
	2015-16	\$1,807,608.92
Total deliverable expenditures as a percentage of total agency expenditures	2017-18	3.52%
	2016-17	3.67%
	2015-16	4.06%
Agency expenditures per unit of the deliverable	2017-18	\$116,958.66
	2016-17	\$121,932.83
	2015-16	\$112,975.56
Amount generated from providing deliverable		
Total collected from charging customers	2017-18	\$0.00
	2016-17	\$0.00
	2015-16	\$0.00
Total collected from non-state sources as a result of providing the deliverable (federal and other grants awarded to agency to provide deliverable)	2017-18	\$1,637,421.17
	2016-17	\$1,707,059.62
	2015-16	\$1,807,608.92
Total collected from charging customers and non-state sources	2017-18	\$1,637,421.17
	2016-17	\$1,707,059.62
	2015-16	\$1,807,608.92
Agency Comments		
Additional comments from agency (optional)		See additional agency comments on next page.

Additional Comments about Deliverables

Agency

Department of Alcohol and Other Drug Abuse Services

Accurate as of

July 2, 2019

Deliverable Number:

40

The S.C. Department of Social Services (DSS) and DAODAS have entered into an agreement to provide room and board, transitional services, and case management services for DSS Temporary Assistance for Needy Families (TANF)-eligible patients and the patients' families who are in need of substance use disorder treatment. Through this initiative, many patients have been able to access treatment services, reunite with their children, find gainful employment, and reduce their reliance on entitlement programs.

The county authorities served 390 patients and their families in 2015-2016; 649 in 2016-2017; and 349 in 2017-2018. The patient count was higher in 2016-2017 due to the DSS drug screening contract that referred DSS clients to treatment. That contract ended in September 2017.

Deliverables

Agency

Department of Alcohol and Other Drug Abuse Services

Accurate as of 7/2/2019

Deliverable		Item number	41
	Associated laws		SCDC Contract 1.3 (Step-Up) THIS FIELD SHOULD BE EMPTY - NO LAW
	Does state or federal law specifically require this deliverable?		No
	Deliverable description		Utilize the county alcohol and drug abuse authorities across South Carolina to assist youthful offenders with substance use disorders in accessing educational and treatment resources as they leave S.C. Department of Corrections (SCDC) facilities and transition into the community. Through this initiative, the county authorities served 107 individuals in 2015-2016; 143 in 2016-2017; and 173 in 2017-2018.
	Responsible organizational unit (primary)		Treatment
Results Sought			
	Does the legislature state intent, findings, or purpose?		No
	What is specific outcome sought in law OR, if not in law, specific outcome agency seeks by providing the deliverable?		Decrease offenders' chances of returning to a correctional facility; increase the number of offenders with substance use disorders who access treatment services; and promote access to resources to increase employment opportunities.
	Associated performance measure item numbers from the Performance Measures Chart, if any		Increase DSS Admissions (16), Increase Patient Admissions (10), Increase Effectiveness of Treatment Programs/Decrease Use (11), Increase Effectiveness of Treatment Programs/Increase Employment (12), Increase Efficiency of Treatment Access (13), Increase Efficiency of Treatment Retention (14)
Customer Details			
	Customer description		County alcohol and drug abuse authority contracted to provide treatment services to youthful offenders in the custody of the S.C. Department of Corrections
	Does the agency evaluate customer satisfaction?	2017-18	No
	Counties served in last completed fiscal year	2017-18	All
	Number of customers served in last completed FY	2017-18	25
	Percentage change in customers served predicted for current FY	2018-19	0.00%
	Maximum number of potential customers, if unlimited resources available to the agency		32
Units Provided and Amounts Charged to Customers			
	Description of a single deliverable unit		Contract to assist youthful offenders with substance use disorders as they leave SCDC facilities and transition into the community.
	Number of units provided	2017-18	25
		2016-17	24
		2015-16	18
	Does law prohibit charging the customer for the deliverable?	2017-18	No
	If yes, provide law	2016-17	No
	If yes, provide law	2015-16	No
	If yes, provide law		
	Amount charged to customer per deliverable unit	2017-18	\$0.00
		2016-17	\$0.00
		2015-16	\$0.00
Costs			
	Total employee equivalents required (37.5 hour per week units)	2017-18	0.35
		2016-17	0.35
		2015-16	0.35
	Total deliverable expenditures each year (operational and employee salary/fringe)	2017-18	\$74,092.22
		2016-17	\$54,778.98
		2015-16	\$29,215.85
	Total deliverable expenditures as a percentage of total agency expenditures	2017-18	0.16%
		2016-17	0.12%
		2015-16	0.07%
	Agency expenditures per unit of the deliverable	2017-18	\$2,963.69
		2016-17	\$2,282.46
		2015-16	\$1,623.10
Amount generated from providing deliverable			
	Total collected from charging customers	2017-18	\$0.00
		2016-17	\$0.00
		2015-16	\$0.00
	Total collected from non-state sources as a result of providing the deliverable (federal and other grants awarded to agency to provide deliverable)	2017-18	\$74,092.22
		2016-17	\$54,778.98
		2015-16	\$29,215.85
	Total collected from charging customers and non-state sources	2017-18	\$74,092.22
		2016-17	\$54,778.98
		2015-16	\$29,215.85
Agency Comments			
	Additional comments from agency (optional)		See additional agency comments on next page.

Additional Comments about Deliverables

Agency

Department of Alcohol and Other Drug Abuse Services

Accurate as of

July 2, 2019

Deliverable Number:

41

The S.C. Department of Corrections (SCDC) and DAODAS have entered into an agreement to assist youthful offenders with substance use disorders as they leave SCDC facilities and transition into the community. The youthful offender population consists of young adults, male and female, who are sentenced to SCDC between the ages of 17 and 25 through the Youthful Offender Act. Through contracts with DAODAS, county alcohol and drug abuse authorities provide prevention, intervention, and treatment services via individual/group counseling, drug screens, assessments, and medication-assisted treatment services.

Through this initiative, the county authorities served 107 individuals in 2015-2016; 143 in 2016-2017; and 173 in 2017-2018.

TREATMENT & RECOVERY PERFORMANCE MEASURES

The performance measure details on the following pages were provided in the agency's [Program Evaluation Report](#).

Performance Measures

Agency
 Department of Alcohol and Other Drug Abuse
 Services
Accurate as of
 July 2, 2019

Performance Measure	
Item #	8
Description	Screening, Brief Intervention and Referral to Treatment
Time applicable	Federal Fiscal Year (Oct. - Sept.)

Results Summary	
Is the goal to meet, exceed, or obtain a lower value than the target?	Meet or exceed

Did the agency achieve its goal	
2018	No
2017	Yes
2016	Yes
2015	Yes
2014	Yes

Changes in target	
2019	Increased from prior year
2018	Increased from prior year
2017	Increased from prior year
2016	Same as prior year
2015	Increased from prior year

Result details for year ending... (Note: DNE means "did not exist")	
2019	
Target	31,500
2018	
Target	30,000
Actual	22,613
2017	
Target	20,000
Actual	25,000
2016	
Target	10,000
Actual	11,860
2015	
Target	10,000
Actual	40,373
2014	
Target	3,000
Actual	3,426

Agency Comments	
Additional comments from agency (optional)	*Number of unduplicated Initial Screens; The Screening, Brief Intervention, and Referral to Treatment (SBIRT) initiative switched from Federally Qualified Health Centers to hospitals in FY17; FY17 only included Grand Strand Medical Center (10.20.16); Medical University of South Carolina and Greenville Hospital System began in FY18.

Performance Measures

Agency
 Department of Alcohol and Other Drug Abuse
 Services
 Accurate as of
 July 2, 2019

Performance Measure			
Item #	10	11	12
Description	Increase Patient Admissions	Increase Effectiveness of Treatment Programs/Decrease Use	Increase Effectiveness of Treatment Programs/ Increase Employment
Time applicable	State Fiscal Year (July - June)	State Fiscal Year (July - June)	State Fiscal Year (July - June)
Results Summary			
Is the goal to meet, exceed, or obtain a lower value than the target?	Meet or exceed	Meet or exceed	Meet or exceed
Did the agency achieve its goal			
2018	No	No	No
2017	No	No	No
2016	Yes	No	Yes
2015	Yes	No	Yes
2014	No	No	Yes
Changes in target			
2019	Decreased from prior year	Same as prior year	Increased from prior year
2018	Same as prior year	Same as prior year	Same as prior year
2017	Increased from prior year	Increased from prior year	Increased from prior year
2016	Same as prior year	Same as prior year	Same as prior year
2015	Increased from prior year	Same as prior year	Same as prior year
Result details for year ending... (Note: DNE means "did not exist")			
2019			
Target	52,281	40.00%	10.00%
2018			
Target	55,000	40.00%	9.10%
Actual	49,791	37.50%	7.70%
2017			
Target	55,000	40.00%	9.10%
Actual	52,831	34.90%	7.30%
2016			
Target	41,000	38.00%	6.00%
Actual	43,250	37.00%	7.30%
2015			
Target	41,000	38.00%	6.00%
Actual	43,250	37.00%	7.30%
2014			
Target	30,196	38.00%	6.00%
Actual	29,876	37.00%	7.30%
Agency Comments			
Additional comments from agency (optional)	Due to a change in the Electronic Health Record vendor, reporting was restricted in 2015-2016, so the values did not change from 2014 until 2017. What was reported are estimates based on the best data available at the time. These estimates are likely under-reporting of actual numbers.	Due to a change in the Electronic Health Record vendor, reporting was restricted in 2015-2016, so the values did not change from 2014 until 2017. What was reported are estimates based on the best data available at the time. These estimates are likely under-reporting of actual numbers.	Due to a change in the Electronic Health Record vendor, reporting was restricted in 2015-2016, so the values did not change from 2014 until 2017. What was reported are estimates based on the best data available at the time. These estimates are likely under-reporting of actual numbers.

Performance Measures

Agency
 Department of Alcohol and Other Drug Abuse
 Services
 Accurate as of
 July 2, 2019

Performance Measure			
Item #	13	14	15
Description	Increase Efficiency of Treatment Access	Increase Efficiency of Treatment Retention	Increase Services for Pregnant Women
Time applicable	State Fiscal Year (July - June)	State Fiscal Year (July - June)	State Fiscal Year (July - June)
Results Summary			
Is the goal to meet, exceed, or obtain a lower value than the target?	Meet or exceed	Meet or exceed	Meet or exceed
Did the agency achieve its goal			
2018	No	Yes	No
2017	No	Yes	No
2016	Yes	Yes	Yes
2015	Yes	Yes	Yes
2014	Yes	Yes	Yes
Changes in target			
2019	Same as prior year	Increased from prior year	Decreased from prior year
2018	Same as prior year	Same as prior year	Same as prior year
2017	Increased from prior year	Increased from prior year	Increased from prior year
2016	Same as prior year	Same as prior year	Same as prior year
2015	Same as prior year	Same as prior year	Same as prior year
Result details for year ending... (Note: DNE means "did not exist")			
2019			
Target	95.00%	65.00%	684
2018			
Target	95.00%	54.00%	774
Actual	92.00%	54.00%	651
2017			
Target	95.00%	54.00%	774
Actual	92.00%	55.00%	709
2016			
Target	89.00%	52.00%	734
Actual	92.00%	54.00%	774
2015			
Target	89.00%	52.00%	734
Actual	92.00%	54.00%	774
2014			
Target	89.00%	52.00%	734
Actual	92.00%	54.00%	774
Agency Comments			
Additional comments from agency (optional)	Due to a change in the Electronic Health Record vendor, reporting was restricted in 2015-2016, so the values did not change from 2014 until 2017. What was reported are estimates based on the best data available at the time. These estimates are likely under-reporting of actual numbers.	Due to a change in the Electronic Health Record vendor, reporting was restricted in 2015-2016, so the values did not change from 2014 until 2017. What was reported are estimates based on the best data available at the time. These estimates are likely under-reporting of actual numbers.	Due to a change in the Electronic Health Record vendor, reporting was restricted in 2015-2016, so the values did not change from 2014 until 2017. What was reported are estimates based on the best data available at the time. These estimates are likely under-reporting of actual numbers. Target and actual numbers are from the DAODAS accountability reports submitted annually.

Performance Measures

Agency
Department of Alcohol and Other Drug Abuse
Services
Accurate as of
July 2, 2019

Performance Measure			
Item #	16	17	18
Description	Increase Department of Social Services Admissions	Increase Services to the Uninsured	Increase Services to Co-Occurring Clients / Non-Substance Use Disorder Clients
Time applicable	State Fiscal Year (July - June)	State Fiscal Year (July - June)	State Fiscal Year (July - June)
Results Summary			
Is the goal to meet, exceed, or obtain a lower value than the target?	Meet or exceed	Meet or exceed	Meet or exceed
Did the agency achieve its goal			
2018	No	Yes	No
2017	Yes	Yes	Yes
2016	Yes	Yes	Yes
2015	Yes	Yes	Yes
2014	Yes	Yes	Yes
Changes in target			
2019	Same as prior year	Increased from prior year	Same as prior year
2018	Same as prior year	Same as prior year	Increased from prior year
2017	Increased from prior year	Decreased from prior year	Increased from prior year
2016	Same as prior year	Same as prior year	Same as prior year
2015	Increased from prior year	Decreased from prior year	Same as prior year
Result details for year ending... (Note: DNE means "did not exist")			
2019			
Target	6,761	5,145	8,000
2018			
Target	6,761	3,517	8,000
Actual	5,119	4,900	6,200
2017			
Target	6,761	3,517	7,788
Actual	6,761	3,517	8,000
2016			
Target	4,574	5,250	5,000
Actual	4,802	5,512	7,788
2015			
Target	4,574	5,250	5,000
Actual	4,802	5,512	7,788
2014			
Target	4,167	11,000	5,000
Actual	4,375	11,000	5,500
Agency Comments			
Additional comments from agency (optional)	Due to a change in vendor, reporting was restricted in 2015-2016, so the values did not change from 2014 until 2017. The contract with the Department of Social Services ended on September 30, 2017. Target and actual numbers are from the DAODAS accountability reports submitted annually.	Due to a change in the Electronic Health Record vendor, reporting was restricted in 2015-2016, so the values did not change from 2014 until 2017. What was reported are estimates based on the best data available at the time. These estimates are likely under-reporting of actual numbers. Target and actual numbers are from the DAODAS accountability reports submitted annually.	Due to a change in vendor, reporting was restricted in 2015-2016, so the values did not change from 2014 until 2017. FY18 numbers only reflect clients with an initial diagnosis in 2018, not those who already had a co-occurring diagnosis and received further treatment in 2018. Target and actual numbers are from the DAODAS accountability reports submitted annually.

Performance Measures

Agency
 Department of Alcohol and Other Drug Abuse
 Services
Accurate as of
 July 2, 2019

Performance Measure		
Item #	19	21
Description	Increase the Number of Patients Receiving Opioid Use Disorder Treatment Services	Increase Services for Intravenous Drug Use
Time applicable	State Fiscal Year (July - June)	State Fiscal Year (July - June)
Results Summary		
Is the goal to meet, exceed, or obtain a lower value than the target?	Meet or exceed	Meet or exceed
Did the agency achieve its goal		
2018	Yes	Yes
2017	Yes	Yes
2016	Yes	Yes
2015	Yes	Yes
2014	Yes	Yes
Changes in target		
2019	Increased from prior year	Increased from prior year
2018	Same as prior year	Increased from prior year
2017	Increased from prior year	Increased from prior year
2016	Same as prior year	Same as prior year
2015	Same as prior year	Same as prior year
Result details for year ending... (Note: DNE means "did not exist")		
2019		
Target	6,918	2,315
2018		
Target	5,000	2,205
Actual	6,589	2,773
2017		
Target	5,000	2,100
Actual	5,179	2,360
2016		
Target	3,500	2,000
Actual	4,000	2,102
2015		
Target	3,500	2,000
Actual	4,000	2,102
2014		
Target	3,500	2,000
Actual	4,000	2,102
Agency Comments		
Additional comments from agency (optional)	Due to a change in the Electronic Health Record vendor, reporting was restricted in 2015-2016, so the values did not change from 2014 until 2017. What was reported are estimates based on the best data available at the time. These estimates are likely under-reporting of actual numbers. Target and actual numbers are from the DAODAS accountability reports submitted annually.	Due to a change in the Electronic Health Record vendor, reporting was restricted in 2015-2016, so the values did not change from 2014 until 2017. What was reported are estimates based on the best data available at the time. These estimates are likely under-reporting of actual numbers.

Performance Measures

Agency
 Department of Alcohol and Other Drug Abuse
 Services
 Accurate as of
 July 2, 2019

Performance Measure	
Item #	22
Description	Increase the Number of Patients Receiving Medication-Assisted Treatment Services *Started in 2017
Time applicable	State Fiscal Year (July - June)
Results Summary	
Is the goal to meet, exceed, or obtain a lower value than the target?	Meet or exceed
Did the agency achieve its goal	
2018	Yes
2017	Yes
2016	There was no target
2015	There was no target
2014	There was no target
Changes in target	
2019	Increased from prior year
2018	Increased from prior year
2017	No prior year target
2016	No prior year target
2015	No prior year target
Result details for year ending... (Note: DNE means "did not exist")	
2019	
Target	2,332
2018	
Target	730
Actual	2,221
2017	
Target	695
Actual	695
2016	
Target	DNE
Actual	DNE
2015	
Target	DNE
Actual	DNE
2014	
Target	DNE
Actual	DNE
Agency Comments	
Additional comments from agency (optional)	<div style="border: 1px solid black; padding: 5px;"> <p>These numbers reflect the individuals with opioid use disorder receiving medication-assisted treatment (subsidized by DAODAS) at county alcohol and drug abuse authorities and opioid treatment providers.</p> </div>

Performance Measures

Agency
 Department of Alcohol and Other Drug Abuse
 Services
Accurate as of
 July 2, 2019

Performance Measure			
Item #	25	26	27
Description	Increase Coordination With the Department of Corrections to Enroll Inmates in Opioid Recovery Services *Started in 2018	Trained Peer Support Specialists	Increase Recovery Housing Opportunities
Time applicable	State Fiscal Year (July - June)	State Fiscal Year (July - June)	State Fiscal Year (July - June)
Results Summary			
Is the goal to meet, exceed, or obtain a lower value than the target?	Meet or exceed	Meet or exceed	Meet or exceed
Did the agency achieve its goal			
2018	There was no target	Yes	Yes
2017	There was no target	Yes	Yes
2016	There was no target	Yes	Yes
2015	There was no target	Yes	Yes
2014	There was no target	Yes	Yes
Changes in target			
2019	No prior year target	Increased from prior year	Increased from prior year
2018	No prior year target	Same as prior year	Same as prior year
2017	No prior year target	Increased from prior year	Decreased from prior year
2016	No prior year target	Same as prior year	Increased from prior year
2015	No prior year target	Same as prior year	Same as prior year
Result details for year ending... (Note: DNE means "did not exist")			
2019			
Target	20	221	65.00%
2018			
Target	DNE	130	29.00%
Actual	17	210	55.00%
2017			
Target	DNE	130	29.00%
Actual	DNE	140	37.00%
2016			
Target	DNE	0	38.00%
Actual	DNE	130	38.00%
2015			
Target	DNE	0	18.00%
Actual	DNE	130	28.00%
2014			
Target	DNE	0	18.00%
Actual	DNE	50	19.00%
Agency Comments			
Additional comments from agency (optional)	Actual numbers only reflect inmates receiving naltrexone injections for opioid use disorder pre-release.	Actual numbers reflect the number of Certified Peer Support Specialists specializing in substance use in South Carolina. From 2014 to 2016, training was offered on demand when there were enough interested and qualified individuals for a cohort. No targets were set.	This measure is the increase in Oxford House Recovery Residences. DAODAS contracts yearly with Oxford House to increase the number of residences statewide.

OTHER DELIVERABLES

The deliverable details on the following pages were provided in the agency's [Program Evaluation Report](#).

Deliverables

Agency

Department of Alcohol and Other Drug Abuse Services

Accurate as of 7/2/2019

Deliverable		
Item number		3
Associated laws		S.C. Code Ann. Section 1-30-10(G)(2)
Does state or federal law specifically require this deliverable?		Yes
Deliverable description		Submission to the Governor and the General Assembly of a seven-year plan that provides initiatives and/or planned actions that implement cost savings and increased efficiencies of services and responsibilities within the projected seven-year period.
Responsible organizational unit (primary)		Administration
Results Sought		
Does the legislature state intent, findings, or purpose?		No
What is specific outcome sought in law OR, if not in law, specific outcome agency seeks by providing the deliverable?		Part of the agency's seven-year oversight study and investigation conducted pursuant to Chapter 2, Title 2.
Associated performance measure item numbers from the Performance Measures Chart, if any		No Associated Measure
Customer Details		
Customer description		Governor; General Assembly
Does the agency evaluate customer satisfaction?	2017-18	No
Counties served in last completed fiscal year	2017-18	All
Number of customers served in last completed FY	2017-18	0
Percentage change in customers served predicted for current FY	2018-19	0.00%
Maximum number of potential customers, if unlimited resources available to the agency		2
Units Provided and Amounts Charged to Customers		
Description of a single deliverable unit		Seven-year report to be submitted no later than the first day of the 2015 Legislative Session
Number of units provided	2017-18	0
	2016-17	0
	2015-16	0
Does law prohibit charging the customer for the deliverable?	2017-18	No
	If yes, provide law	
	2016-17	No
	If yes, provide law	
	2015-16	No
	If yes, provide law	
Amount charged to customer per deliverable unit	2017-18	\$0.00
	2016-17	\$0.00
	2015-16	\$0.00
Costs		
Total employee equivalents required (37.5 hour per week units)	2017-18	0.00
	2016-17	0.00
	2015-16	0.00
Total deliverable expenditures each year (operational and employee salary/fringe)	2017-18	\$0.00
	2016-17	\$0.00
	2015-16	\$0.00
Total deliverable expenditures as a percentage of total agency expenditures	2017-18	0.00%
	2016-17	0.00%
	2015-16	0.00%
Agency expenditures per unit of the deliverable	2017-18	There were no units provided, no cost, or the agency does not track the number of units provided and/or total cost.
	2016-17	There were no units provided, no cost, or the agency does not track the number of units provided and/or total cost.
	2015-16	There were no units provided, no cost, or the agency does not track the number of units provided and/or total cost.
Amount generated from providing deliverable		
Total collected from charging customers	2017-18	\$0.00
	2016-17	\$0.00
	2015-16	\$0.00
Total collected from non-state sources as a result of providing the deliverable (federal and other grants awarded to agency to provide deliverable)	2017-18	\$0.00
	2016-17	\$0.00
	2015-16	\$0.00
Total collected from charging customers and non-state sources	2017-18	\$0.00
	2016-17	\$0.00
	2015-16	\$0.00
Agency Comments		
Additional comments from agency (optional)		Plan was submitted in May 2015, prior to the timeframe reflected in this table.

Deliverables

Agency

Department of Alcohol and Other Drug Abuse Services

Accurate as of 7/2/2019

Deliverable			
	Item number		6
	Associated laws		S.C. Code Ann. Sections 24-13-1920, 1940
	Does state or federal law specifically require this deliverable?		Yes
	Deliverable description		Establishment of a program to provide alcohol and other drug abuse intervention, prevention, and treatment services for offenders within the S.C. Department of Corrections (SCDC); provision of staff and support necessary to administer the program; and consultation with the director of SCDC on policies and procedures for the program.
	Responsible organizational unit (primary)		Treatment
Results Sought			
	Does the legislature state intent, findings, or purpose?		Yes
	What is specific outcome sought in law OR, if not in law, specific outcome agency seeks by providing the deliverable?		Reduce recidivism
	Associated performance measure item numbers from the Performance Measures Chart, if any		No Associated Performance Measure
Customer Details			
	Customer description		Inmate of S.C. Department of Corrections
	Does the agency evaluate customer satisfaction?	2017-18	No
	Counties served in last completed fiscal year	2017-18	Unknown
	Number of customers served in last completed FY	2017-18	Unknown
	Percentage change in customers served predicted for current FY	2018-19	Unknown
	Maximum number of potential customers, if unlimited resources available to the agency		Unknown
Units Provided and Amounts Charged to Customers			
	Description of a single deliverable unit		Alcohol and other drug abuse intervention, prevention, and treatment service per offender
	Number of units provided	2017-18	Unknown
		2016-17	Unknown
		2015-16	Unknown
	Does law prohibit charging the customer for the deliverable?	2017-18	No
	If yes, provide law	2016-17	No
	If yes, provide law	2015-16	No
	If yes, provide law		
	Amount charged to customer per deliverable unit	2017-18	\$0.00
		2016-17	\$0.00
		2015-16	\$0.00
Costs			
	Total employee equivalents required (37.5 hour per week units)	2017-18	0.00
		2016-17	0.00
		2015-16	0.00
	Total deliverable expenditures each year (operational and employee salary/fringe)	2017-18	\$0.00
		2016-17	\$0.00
		2015-16	\$0.00
	Total deliverable expenditures as a percentage of total agency expenditures	2017-18	0.00%
		2016-17	0.00%
		2015-16	0.00%
	Agency expenditures per unit of the deliverable	2017-18	\$0.00
		2016-17	\$0.00
		2015-16	\$0.00
Amount generated from providing deliverable			
	Total collected from charging customers	2017-18	\$0.00
		2016-17	\$0.00
		2015-16	\$0.00
	Total collected from non-state sources as a result of providing the deliverable (federal and other grants awarded to agency to provide deliverable)	2017-18	\$0.00
		2016-17	\$0.00
		2015-16	\$0.00
	Total collected from charging customers and non-state sources	2017-18	\$0.00
		2016-17	\$0.00
		2015-16	\$0.00
Agency Comments			
	Additional comments from agency (optional)		DAODAS collaborates with the S.C. Department of Corrections (SCDC) on a range of criminal justice issues and has in place two overarching programs that work to address the re-integration of addicted inmates back into the community. SCDC has full authority to operate the alcohol treatment program and has opted to privately contract for these services, rather than utilize DAODAS to operationalize these programs.

Deliverables

Agency

Department of Alcohol and Other Drug Abuse Services

Accurate as of 7/2/2019

Deliverable		
Item number		7
Associated laws		S.C. Code Ann. Sections 44-49-40(C)(2), (3), (4)
Does state or federal law specifically require this deliverable?		Yes
Deliverable description		1) Promotion of better recognition of the problem of misuse and abuse of controlled substances within the regulated industry and among interested groups and organizations. 2) Assistance to the regulated industry, interested groups, and organizations in contributing to reduction of misuse and abuse of controlled substances. 3) Consultation with interested groups and organizations to help them solve administrative and organizational problems.
Responsible organizational unit (primary)		Administration
Results Sought		
Does the legislature state intent, findings, or purpose?		No
What is specific outcome sought in law OR, if not in law, specific outcome agency seeks by providing the deliverable?		Undefined
Associated performance measure item numbers from the Performance Measures Chart, if any		No Associated Performance Measure
Customer Details		
Customer description		Regulated industry; interested groups and organizations
Does the agency evaluate customer satisfaction?	2017-18	No
Counties served in last completed fiscal year	2017-18	Unknown
Number of customers served in last completed FY	2017-18	Unknown
Percentage change in customers served predicted for current FY	2018-19	Unknown
Maximum number of potential customers, if unlimited resources available to the agency		Unknown
Units Provided and Amounts Charged to Customers		
Description of a single deliverable unit		Unknown
Number of units provided	2017-18	Unknown
	2016-17	Unknown
	2015-16	Unknown
Does law prohibit charging the customer for the deliverable?	2017-18	No
If yes, provide law	2016-17	No
If yes, provide law	2015-16	No
If yes, provide law		
Amount charged to customer per deliverable unit	2017-18	\$0.00
	2016-17	\$0.00
	2015-16	\$0.00
Costs		
Total employee equivalents required (37.5 hour per week units)	2017-18	0.00
	2016-17	0.00
	2015-16	0.00
Total deliverable expenditures each year (operational and employee salary/fringe)	2017-18	\$0.00
	2016-17	\$0.00
	2015-16	\$0.00
Total deliverable expenditures as a percentage of total agency expenditures	2017-18	0.00%
	2016-17	0.00%
	2015-16	0.00%
Agency expenditures per unit of the deliverable	2017-18	\$0.00
	2016-17	\$0.00
	2015-16	\$0.00
Amount generated from providing deliverable		
Total collected from charging customers	2017-18	\$0.00
	2016-17	\$0.00
	2015-16	\$0.00
Total collected from non-state sources as a result of providing the deliverable (federal and other grants awarded to agency to provide deliverable)	2017-18	\$0.00
	2016-17	\$0.00
	2015-16	\$0.00
Total collected from charging customers and non-state sources	2017-18	\$0.00
	2016-17	\$0.00
	2015-16	\$0.00
Agency Comments		
Additional comments from agency (optional)		The enabling legislation needs updating to accurately reflect the actual activities provided by the agency as the single state authority for the delivery of substance use disorder services (prevention, intervention, treatment, and recovery) to the citizens of South Carolina.

Deliverables

Agency

Department of Alcohol and Other Drug Abuse Services

Accurate as of 7/2/2019

Deliverable		Item number	8
		Associated laws	S.C. Code Ann. Sections 44-49-40(C)(1), (C)(5), (C)(6), (C)(8), (9), (10), (D), (E)
		Does state or federal law specifically require this deliverable?	Yes
		Deliverable description	1) Encouragement of research on misuse and abuse of controlled substances. 2) Cooperation in establishing methods to accurately assess the effects of controlled substances and to identify and characterize controlled substances with potential for abuse. 3) Cooperation in making studies and undertaking programs of research to: (a) develop new or improved approaches, techniques, systems, equipment, and devices for strengthening the enforcement of Sections 44-49-10, 44-49-40, 44-49-50, and Article 3 of Chapter 53, and (b) determine patterns of misuse and abuse of controlled substances and the resulting social effects. 4) Contracts with public agencies, institutions of higher education, and private organizations or individuals for the purpose of conducting research, demonstrations, or special projects that bear directly on misuse and abuse of controlled substances. 5) Contracts for educational and research activities without performance bonds.
		Responsible organizational unit (primary)	Prevention
Results Sought		Does the legislature state intent, findings, or purpose?	Yes
		What is specific outcome sought in law OR, if not in law, specific outcome agency seeks by providing the deliverable?	Improve the State's understanding of the paths for misuse and abuse of controlled substances and their effects on users and society.
		Associated performance measure item numbers from the Performance Measures Chart, if any	No Associated Performance Measure
Customer Details		Customer description	
		Does the agency evaluate customer satisfaction? 2017-18	No
		Counties served in last completed fiscal year 2017-18	Unknown
		Number of customers served in last completed FY 2017-18	Unknown
		Percentage change in customers served predicted for current FY 2018-19	Unknown
		Maximum number of potential customers, if unlimited resources available to the agency	Unknown
Units Provided and Amounts Charged to Customers		Description of a single deliverable unit	Research on substance misuse and abuse
		Number of units provided 2017-18	Unknown
		2016-17	Unknown
		2015-16	Unknown
		Does law prohibit charging the customer for the deliverable? 2017-18	No
		If yes, provide law 2016-17	No
		If yes, provide law 2015-16	No
		If yes, provide law	
		Amount charged to customer per deliverable unit 2017-18	\$0.00
		2016-17	\$0.00
		2015-16	\$0.00
Costs		Total employee equivalents required (37.5 hour per week units)	
		2017-18	0.00
		2016-17	0.00
		2015-16	0.00
		Total deliverable expenditures each year (operational and employee salary/fringe)	
		2017-18	\$0.00
		2016-17	\$0.00
		2015-16	\$0.00
		Total deliverable expenditures as a percentage of total agency expenditures	
		2017-18	0.00%
		2016-17	0.00%
		2015-16	0.00%
		Agency expenditures per unit of the deliverable	
		2017-18	\$0.00
		2016-17	\$0.00
		2015-16	\$0.00
Amount generated from providing deliverable		Total collected from charging customers 2017-18	\$0.00
		2016-17	\$0.00
		2015-16	\$0.00
		Total collected from non-state sources as a result of providing the deliverable (federal and other grants awarded to agency to provide deliverable) 2017-18	\$0.00
		2016-17	\$0.00
		2015-16	\$0.00
		Total collected from charging customers and non-state sources 2017-18	\$0.00
		2016-17	\$0.00
		2015-16	\$0.00
Agency Comments		Additional comments from agency (optional)	The enabling legislation needs updating to accurately reflect the actual activities provided by the agency as the single state authority for the delivery of substance use disorder services (prevention, intervention, treatment, and recovery) to the citizens of South Carolina.

Deliverables

Agency

Department of Alcohol and Other Drug Abuse Services

Accurate as of 7/2/2019

Deliverable			
	Item number		10
	Associated laws		S.C. Code Ann. Section 59-150-230(l)
	Does state or federal law specifically require this deliverable?		Yes
	Deliverable description		Submission to the S.C. Department of Administration of a semi-annual report on the programs to address compulsive gambling disorder implemented by DAODAS using unclaimed prize money from the Education Lottery Account.
	Responsible organizational unit (primary)		Administration
Results Sought			
	Does the legislature state intent, findings, or purpose?		No
	What is specific outcome sought in law OR, if not in law, specific outcome agency seeks by providing the deliverable?		Detailed report on programs and expenditures
	Associated performance measure item numbers from the Performance Measures Chart, if any		No Associated Performance Measure
Customer Details			
	Customer description		Director of the S.C. Department of Administration
	Does the agency evaluate customer satisfaction?	2017-18	No
	Counties served in last completed fiscal year	2017-18	0
	Number of customers served in last completed FY	2017-18	0
	Percentage change in customers served predicted for current FY	2018-19	0.00%
	Maximum number of potential customers, if unlimited resources available to the agency		1
Units Provided and Amounts Charged to Customers			
	Description of a single deliverable unit		A semi-annual report
	Number of units provided	2017-18	0
		2016-17	0
		2015-16	0
	Does law prohibit charging the customer for the deliverable?	2017-18	No
	If yes, provide law	2016-17	No
	If yes, provide law	2015-16	No
	If yes, provide law		
	Amount charged to customer per deliverable unit	2017-18	\$0.00
		2016-17	\$0.00
		2015-16	\$0.00
Costs			
	Total employee equivalents required (37.5 hour per week units)	2017-18	0.00
		2016-17	0.00
		2015-16	0.00
	Total deliverable expenditures each year (operational and employee salary/fringe)	2017-18	\$0.00
		2016-17	\$0.00
		2015-16	\$0.00
	Total deliverable expenditures as a percentage of total agency expenditures	2017-18	Agency does not track the total expense of providing the deliverable.
		2016-17	Agency does not track the total expense of providing the deliverable.
		2015-16	Agency does not track the total expense of providing the deliverable.
	Agency expenditures per unit of the deliverable	2017-18	There were no units provided, no cost, or the agency does not track the number of units provided and/or total cost.
		2016-17	There were no units provided, no cost, or the agency does not track the number of units provided and/or total cost.
		2015-16	There were no units provided, no cost, or the agency does not track the number of units provided and/or total cost.
Amount generated from providing deliverable			
	Total collected from charging customers	2017-18	\$0.00
		2016-17	\$0.00
		2015-16	\$0.00
	Total collected from non-state sources as a result of providing the deliverable (federal and other grants awarded to agency to provide deliverable)	2017-18	\$0.00
		2016-17	\$0.00
		2015-16	\$0.00
	Total collected from charging customers and non-state sources	2017-18	\$0.00
		2016-17	\$0.00
		2015-16	\$0.00
Agency Comments			
	Additional comments from agency (optional)		This deliverable describes a report no longer produced by DAODAS. The language is outdated, as is the described report, and should be legislatively deleted, since appropriations that first came through the Budget and Control Board (now the Department of Administration) now come directly to DAODAS through proviso.

Deliverables

Agency

Department of Alcohol and Other Drug Abuse Services

Accurate as of 7/2/2019

Deliverable		
Item number		13
Associated laws		2018 Appropriations Act No. 32, Part IB, Proviso 37.1
Does state or federal law specifically require this deliverable?		Yes
Deliverable description		Collection of fees for training events and conferences and use of said fees to increase education and professional development initiatives.
Responsible organizational unit (primary)		Finance and Operations
Results Sought		
Does the legislature state intent, findings, or purpose?		Yes
What is specific outcome sought in law OR, if not in law, specific outcome agency seeks by providing the deliverable?		Allows the agency to use collected fees to provide a range of substance use disorder prevention, intervention, treatment, and recovery trainings.
Associated performance measure item numbers from the Performance Measures Chart, if any		No Associated Performance Measure
Customer Details		
Customer description		Interested providers of substance use disorder services, including public and private agencies
Does the agency evaluate customer satisfaction?	2017-18	Yes
Counties served in last completed fiscal year	2017-18	All
Number of customers served in last completed FY	2017-18	256
Percentage change in customers served predicted for current FY	2018-19	Unknown
Maximum number of potential customers, if unlimited resources available to the agency		Unknown
Units Provided and Amounts Charged to Customers		
Description of a single deliverable unit		Training event
Number of units provided	2017-18	43
	2016-17	47
	2015-16	34
Does law prohibit charging the customer for the deliverable?	2017-18	No
	If yes, provide law	
	2016-17	No
	If yes, provide law	
	2015-16	No
	If yes, provide law	
Amount charged to customer per deliverable unit	2017-18	\$0.00 - \$150.00
	2016-17	\$0.00 - \$150.00
	2015-16	\$0.00 - \$150.00
Costs		
Total employee equivalents required (37.5 hour per week units)	2017-18	0.75
	2016-17	0.75
	2015-16	0.25
Total deliverable expenditures each year (operational and employee salary/fringe)	2017-18	\$70,610.91
	2016-17	\$18,840.01
	2015-16	\$4,159.89
Total deliverable expenditures as a percentage of total agency expenditures	2017-18	0.15%
	2016-17	0.04%
	2015-16	0.01%
Agency expenditures per unit of the deliverable	2017-18	\$1,642.11
	2016-17	\$400.85
	2015-16	\$122.35
Amount generated from providing deliverable		
Total collected from charging customers	2017-18	\$44,390.00
	2016-17	\$15,410.00
	2015-16	\$14,890.00
Total collected from non-state sources as a result of providing the deliverable (federal and other grants awarded to agency to provide deliverable)	2017-18	\$70,610.91
	2016-17	\$18,840.01
	2015-16	\$4,159.89
Total collected from charging customers and non-state sources	2017-18	\$115,000.91
	2016-17	\$34,250.01
	2015-16	\$19,049.89
Agency Comments		
Additional comments from agency (optional)		

Deliverables

Agency

Department of Alcohol and Other Drug Abuse Services

Accurate as of 7/2/2019

Deliverable		
Item number		14
Associated laws		2018 Appropriations Act No 32, Part IB, Proviso 37.2
Does state or federal law specifically require this deliverable?		Yes
Deliverable description		Provision of gambling addiction information, education, and referral services through the county alcohol and drug abuse authorities.
Responsible organizational unit (primary)		Compliance
Results Sought		
Does the legislature state intent, findings, or purpose?		Yes
What is specific outcome sought in law OR, if not in law, specific outcome agency seeks by providing the deliverable?		Referral for gambling addiction treatment
Associated performance measure item numbers from the Performance Measures Chart, if any		No Associated Performance Measure
Customer Details		
Customer description		Individuals requesting information, education, and/or referral for treatment through the gambling helpline
Does the agency evaluate customer satisfaction?	2017-18	No
Counties served in last completed fiscal year	2017-18	All
Number of customers served in last completed FY	2017-18	45
Percentage change in customers served predicted for current FY	2018-19	Unknown
Maximum number of potential customers, if unlimited resources available to the agency		Unknown
Units Provided and Amounts Charged to Customers		
Description of a single deliverable unit		Contract with county alcohol and drug abuse authority.
Number of units provided	2017-18	66
	2016-17	82
	2015-16	87
Does law prohibit charging the customer for the deliverable?	2017-18	No
If yes, provide law	2016-17	No
If yes, provide law	2015-16	No
If yes, provide law		
Amount charged to customer per deliverable unit	2017-18	\$0.00
	2016-17	\$0.00
	2015-16	\$0.00
Costs		
Total employee equivalents required (37.5 hour per week units)	2017-18	0.10
	2016-17	0.20
	2015-16	0.70
Total deliverable expenditures each year (operational and employee salary/fringe)	2017-18	\$25,689.80
	2016-17	\$64,519.70
	2015-16	\$104,843.35
Total deliverable expenditures as a percentage of total agency expenditures	2017-18	0.06%
	2016-17	0.14%
	2015-16	0.24%
Agency expenditures per unit of the deliverable	2017-18	\$389.24
	2016-17	\$786.83
	2015-16	\$1,205.10
Amount generated from providing deliverable		
Total collected from charging customers	2017-18	\$0.00
	2016-17	\$0.00
	2015-16	\$0.00
Total collected from non-state sources as a result of providing the deliverable (federal and other grants awarded to agency to provide deliverable)	2017-18	\$25,689.80
	2016-17	\$64,519.70
	2015-16	\$104,843.35
Total collected from charging customers and non-state sources	2017-18	\$25,689.80
	2016-17	\$64,519.70
	2015-16	\$104,843.35
Agency Comments		
Additional comments from agency (optional)		See additional agency comments on next page.

Additional Comments about Deliverables

Agency

Department of Alcohol and Other Drug Abuse Services

Accurate as of

July 2, 2019

Deliverable Number:
14
<p>Section 59-150-230(l) of the South Carolina Education Lottery Act directs that a portion of unclaimed prize money – to be determined through the annual appropriations process – be appropriated to DAODAS for the prevention and treatment of compulsive gambling and educational programs related to gambling disorders. These activities are to include a gambling "hotline," prevention programming and, in part or in total, mass communications efforts.</p> <p>DAODAS Proviso 37.2 (Renumbered Base) positions DAODAS as the primary resource for services related to compulsive gambling and directs the department to provide information, education, and referral services.</p> <p>Funding for gambling services is used for the prevention, intervention, and treatment of problem and pathological gambling. Specifically, the products and services provided include: 1) operation of a 24/7 telephone crisis-intervention and referral "helpline"; 2) sub-contracts for the screening and treatment of problem and pathological gambling; 3) no-cost training for gambling counselors employed by county alcohol and drug abuse authorities; 4) a Gambling Registry of Qualified Providers; 5) identifying and approving outcome instruments used at assessment, discharge, and 90-day follow-up; 6) authorizing problem and pathological gambling services through a utilization-review process; 7) providing field technical assistance; and 8) developing and implementing a marketing plan that includes the production of print, television, and radio public service messages.</p>

Deliverables

Agency

Department of Alcohol and Other Drug Abuse Services

Accurate as of 7/2/2019

Deliverable			
	Item number		17
	Associated laws		2018 Appropriations Act No. 32, Part IB, Proviso 117.42 (D)
	Does state or federal law specifically require this deliverable?		Yes
	Deliverable description		Assistance of the S.C. Department of Health and Environmental Control with funding required to implement necessary programmatic enhancements to the Prescription Drug Monitoring Program.
	Responsible organizational unit (primary)		Administration
Results Sought			
	Does the legislature state intent, findings, or purpose?		Yes
	What is specific outcome sought in law OR, if not in law, specific outcome agency seeks by providing the deliverable?		Ensuring that the Prescription Drug Monitoring Program is operated with support tools, potential electronic health record integration, and integration of a report on the administration of naloxone and other opioid antidotes into the reporting system
	Associated performance measure item numbers from the Performance Measures Chart, if any		No Associated Performance Measures
Customer Details			
	Customer description		S.C. Department of Health and Environmental Control
	Does the agency evaluate customer satisfaction?	2017-18	No
	Counties served in last completed fiscal year	2017-18	0
	Number of customers served in last completed FY	2017-18	0
	Percentage change in customers served predicted for current FY	2018-19	0.00%
	Maximum number of potential customers, if unlimited resources available to the agency		1
Units Provided and Amounts Charged to Customers			
	Description of a single deliverable unit		Contract with the S.C. Department of Health and Environmental Control.
	Number of units provided	2017-18	0
		2016-17	0
		2015-16	0
	Does law prohibit charging the customer for the deliverable?	2017-18	No
	If yes, provide law	2016-17	No
	If yes, provide law	2015-16	No
	If yes, provide law		
	Amount charged to customer per deliverable unit	2017-18	\$0.00
		2016-17	\$0.00
		2015-16	\$0.00
Costs			
	Total employee equivalents required (37.5 hour per week units)	2017-18	0.00
		2016-17	0.00
		2015-16	0.00
	Total deliverable expenditures each year (operational and employee salary/fringe)	2017-18	\$0.00
		2016-17	\$0.00
		2015-16	\$0.00
	Total deliverable expenditures as a percentage of total agency expenditures	2017-18	0.00%
		2016-17	0.00%
		2015-16	0.00%
	Agency expenditures per unit of the deliverable	2017-18	There were no units provided, no cost, or the agency does not track the number of units provided and/or total cost.
		2016-17	There were no units provided, no cost, or the agency does not track the number of units provided and/or total cost.
		2015-16	There were no units provided, no cost, or the agency does not track the number of units provided and/or total cost.
Amount generated from providing deliverable			
	Total collected from charging customers	2017-18	\$0.00
		2016-17	\$0.00
		2015-16	\$0.00
	Total collected from non-state sources as a result of providing the deliverable (federal and other grants awarded to agency to provide deliverable)	2017-18	\$0.00
		2016-17	\$0.00
		2015-16	\$0.00
	Total collected from charging customers and non-state sources	2017-18	\$0.00
		2016-17	\$0.00
		2015-16	\$0.00
Agency Comments			
	Additional comments from agency (optional)		The S.C. Department of Health and Environmental Control did not request any funding assistance to operate the Prescription Drug Monitoring Program (PDMP), also known as SCRIPTS. The PDMP will integrate the administration of naloxone into the program per an act passed by the General Assembly during the 2019 Session.

Deliverables

Agency

Department of Alcohol and Other Drug Abuse Services

Accurate as of 7/2/2019

Deliverable			
	Item number	2017-18	18
	Associated laws	2017-18	2018 Appropriations Act No. 32, Part IB, Proviso 117.42 (E)
	Does state or federal law specifically require this deliverable?	2017-18	Yes
	Deliverable description	2017-18	Implementation of a Medication-Assisted Treatment Court in at least one of the state's judicial circuits.
	Responsible organizational unit (primary)	2017-18	Compliance
Results Sought			
	Does the legislature state intent, findings, or purpose?	2017-18	Yes
	What is specific outcome sought in law OR, if not in law, specific outcome agency seeks by providing the deliverable?	2017-18	The agency is to solicit cooperation from law enforcement, state solicitors, circuit courts, and other to develop a diversion program that provides both behavioral and medical treatment, consultations with Peer Support Specialists, and continued supervision when released from the program.
	Associated performance measure item numbers from the Performance Measures Chart, if any	2017-18	Performance measures are attendant to the grant provided to the York County Solicitor, but not to the overall performance of the agency.
Customer Details			
	Customer description	2017-18	Judicial circuit solicitor
	Does the agency evaluate customer satisfaction?	2017-18	Yes
	Counties served in last completed fiscal year	2017-18	0 (See "Agency Comments")
	Number of customers served in last completed FY	2017-18	0
	Percentage change in customers served predicted for current FY	2018-19	0.00%
	Maximum number of potential customers, if unlimited resources available to the agency	2017-18	10
Units Provided and Amounts Charged to Customers			
	Description of a single deliverable unit	2017-18	A Medication-Assisted Treatment Court
	Number of units provided	2017-18	0
		2016-17	0
		2015-16	0
	Does law prohibit charging the customer for the deliverable?	2017-18	No
	If yes, provide law	2016-17	No
	If yes, provide law	2015-16	No
	If yes, provide law	2015-16	No
	Amount charged to customer per deliverable unit	2017-18	\$0.00
		2016-17	\$0.00
		2015-16	\$0.00
Costs			
	Total employee equivalents required (37.5 hour per week units)	2017-18	Activities did not begin until FY19.
		2016-17	
		2015-16	
	Total deliverable expenditures each year (operational and employee salary/fringe)	2017-18	\$0.00
		2016-17	\$0.00
		2015-16	\$0.00
	Total deliverable expenditures as a percentage of total agency expenditures	2017-18	0.00%
		2016-17	0.00%
		2015-16	0.00%
	Agency expenditures per unit of the deliverable	2017-18	There were no units provided, no cost, or the agency does not track the number of units provided and/or total cost.
		2016-17	There were no units provided, no cost, or the agency does not track the number of units provided and/or total cost.
		2015-16	There were no units provided, no cost, or the agency does not track the number of units provided and/or total cost.
Amount generated from providing deliverable			
	Total collected from charging customers	2017-18	\$0.00
		2016-17	\$0.00
		2015-16	\$0.00
	Total collected from non-state sources as a result of providing the deliverable (federal and other grants awarded to agency to provide deliverable)	2017-18	\$0.00
		2016-17	\$0.00
		2015-16	\$0.00
	Total collected from charging customers and non-state sources	2017-18	\$0.00
		2016-17	\$0.00
		2015-16	\$0.00
Agency Comments			
	Additional comments from agency (optional)	2017-18	The funding was awarded during FY19, not FY18 (which this form covers). The diversion program is now operational in York County in collaboration with the York County Solicitor's Office, Keystone Substance Abuse Services (York County's alcohol and drug abuse authority), a local judge, Oxford House, Rock Hill Treatment Professionals (an opioid treatment program), and local recovery support programs. Currently, the program has seven participants, with a cap of 10 participants.

Deliverables

Agency

Department of Alcohol and Other Drug Abuse Services

Accurate as of 7/2/2019

Deliverable		Item number	19
Associated laws		2018 Appropriations Act No. 32, Part IB, Proviso 117.42 (F)	
Does state or federal law specifically require this deliverable?		Yes	
Deliverable description		Establishment of two collegiate recovery programs.	
Responsible organizational unit (primary)		Treatment	
Results Sought			
Does the legislature state intent, findings, or purpose?		Yes	
What is specific outcome sought in law OR, if not in law, specific outcome agency seeks by providing the deliverable?		Collegiate recovery programs are to be established that offer academic support and support for students in recovery on two college campuses.	
Associated performance measure item numbers from the Performance Measures Chart, if any		No Associated Performance Measure	
Customer Details			
Customer description		College or university in South Carolina	
Does the agency evaluate customer satisfaction?		2017-18	Yes
Counties served in last completed fiscal year		2017-18	0 (See "Agency Comments")
Number of customers served in last completed FY		2017-18	0
Percentage change in customers served predicted for current FY		2018-19	0.00%
Maximum number of potential customers, if unlimited resources available to the agency		Unknown	
Units Provided and Amounts Charged to Customers			
Description of a single deliverable unit		A collegiate recovery support program	
Number of units provided		2017-18	0 (See "Agency Comments")
		2016-17	0
		2015-16	0
Does law prohibit charging the customer for the deliverable?		2017-18	No
If yes, provide law		2016-17	No
If yes, provide law		2015-16	No
If yes, provide law			
Amount charged to customer per deliverable unit		2017-18	\$0.00
		2016-17	\$0.00
		2015-16	\$0.00
Costs			
Total employee equivalents required (37.5 hour per week units)		Activities did not begin until FY19.	
		2017-18	
		2016-17	
		2015-16	
Total deliverable expenditures each year (operational and employee salary/fringe)		2017-18	\$0.00
		2016-17	\$0.00
		2015-16	\$0.00
Total deliverable expenditures as a percentage of total agency expenditures		2017-18	0.00%
		2016-17	0.00%
		2015-16	0.00%
Agency expenditures per unit of the deliverable		2017-18	There were no units provided, no cost, or the agency does not track the number of units provided and/or total cost.
		2016-17	There were no units provided, no cost, or the agency does not track the number of units provided and/or total cost.
		2015-16	There were no units provided, no cost, or the agency does not track the number of units provided and/or total cost.
Amount generated from providing deliverable			
Total collected from charging customers		2017-18	\$0.00
		2016-17	\$0.00
		2015-16	\$0.00
Total collected from non-state sources as a result of providing the deliverable (federal and other grants awarded to agency to provide deliverable)		2017-18	\$0.00
		2016-17	\$0.00
		2015-16	\$0.00
Total collected from charging customers and non-state sources		2017-18	\$0.00
		2016-17	\$0.00
		2015-16	\$0.00
Agency Comments			
Additional comments from agency (optional)		Funding for collegiate recovery support programs was awarded to College of Charleston and Greenville Technical College in FY19, not FY18 (which the form covers).	

Deliverables

Agency

Department of Alcohol and Other Drug Abuse Services

Accurate as of 7/2/2019

Deliverable		Item number	31
Associated laws			US Public Law 114-255; US Public Law 102-321; US Public Law 91-666; US Public Law 255; S.C. Code Ann. Section 44-49-40(F)
Does state or federal law specifically require this deliverable?			Yes
Deliverable description			Provision of financial technical assistance, administrative support, and fiscal management for those organizations under contract with DAODAS to provide services.
Responsible organizational unit (primary)			Administration / Finance & Operations / Information Technology
Results Sought			
Does the legislature state intent, findings, or purpose?			No
What is specific outcome sought in law OR, if not in law, specific outcome agency seeks by providing the deliverable?			Provide technical assistance, administrative support, and fiscal management for those organizations under contract with DAODAS to provide services (relating to State Targeted Response Grant and SAPT Block Grant).
Associated performance measure item numbers from the Performance Measures Chart, if any			No Associated Performance Measure
Customer Details			
Customer description			Organization under contract with DAODAS to provide services related to the State Targeted Response (STR) grant
Does the agency evaluate customer satisfaction?	2017-18		No
Counties served in last completed fiscal year	2017-18		All
Number of customers served in last completed FY	2017-18		127
Percentage change in customers served predicted for current FY	2018-19		0.00%
Maximum number of potential customers, if unlimited resources available to the agency			Unknown
Units Provided and Amounts Charged to Customers			
Description of a single deliverable unit			Contract with organization providing State Targeted Response services
Number of units provided	2017-18		127
	2016-17		42
	2015-16		41
Does law prohibit charging the customer for the deliverable?	2017-18		No
		If yes, provide law	
	2016-17		No
		If yes, provide law	
	2015-16		No
		If yes, provide law	
Amount charged to customer per deliverable unit	2017-18		\$0.00
	2016-17		\$0.00
	2015-16		\$0.00
Costs			
Total employee equivalents required (37.5 hour per week units)	2017-18		11.55
	2016-17		10.00
	2015-16		9.25
Total deliverable expenditures each year (operational and employee salary/fringe)	2017-18		\$942,764.68
	2016-17		\$978,882.93
	2015-16		\$930,481.98
Total deliverable expenditures as a percentage of total agency expenditures	2017-18		2.03%
	2016-17		2.11%
	2015-16		2.09%
Agency expenditures per unit of the deliverable	2017-18		\$7,423.34
	2016-17		\$23,306.74
	2015-16		\$22,694.68
Amount generated from providing deliverable			
Total collected from charging customers	2017-18		\$0.00
	2016-17		\$0.00
	2015-16		\$0.00
Total collected from non-state sources as a result of providing the deliverable (federal and other grants awarded to agency to provide deliverable)	2017-18		\$942,764.68
	2016-17		\$978,882.93
	2015-16		\$930,481.98
Total collected from charging customers and non-state sources	2017-18		\$942,764.68
	2016-17		\$978,882.93
	2015-16		\$930,481.98
Agency Comments			
Additional comments from agency (optional)			See additional agency comments on next page.

Additional Comments about Deliverables

Agency

Department of Alcohol and Other Drug Abuse Services

Accurate as of

July 2, 2019

Deliverable Number:

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Finance & Operations serves as a central coordination point to ensure that control agency and administrative requirements are met so that program goals will not be compromised due to a lack of resources.

The Accounting Section processes and records the financial transactions of the department by fund in conformity with generally accepted principles of accounting. This unit also provides the executive and management staff, the Legislature, and the general public with information concerning the department's financial operations through annual financial statements and other reports. The Information Technology (IT) Section's duties include activities related to the desktop user, desktop hardware and software support, network administration, software administration, and IT equipment procurement.

Deliverables

Agency

Department of Alcohol and Other Drug Abuse Services

Accurate as of 7/2/2019

Deliverable		
Item number		42
Associated laws		Medicaid Administrative Contract THIS FIELD SHOULD BE EMPTY - NO LAW
Does state or federal law specifically require this deliverable?		No
Deliverable description		Facilitation of administrative services to Medicaid-sponsored county alcohol and drug abuse authorities for services provided through the South Carolina Medicaid Program.
Responsible organizational unit (primary)		Treatment
Results Sought		
Does the legislature state intent, findings, or purpose?		No
What is specific outcome sought in law OR, if not in law, specific outcome agency seeks by providing the deliverable?		Quality Medicaid services through technical assistance with county alcohol and drug abuse authorities
Associated performance measure item numbers from the Performance Measures Chart, if any		No Associated Performance Measure
Customer Details		
Customer description		S.C. Department of Health and Human Services
Does the agency evaluate customer satisfaction?	2017-18	No
Counties served in last completed fiscal year	2017-18	All
Number of customers served in last completed FY	2017-18	9
Percentage change in customers served predicted for current FY	2018-19	0.00%
Maximum number of potential customers, if unlimited resources available to the agency		Unknown
Units Provided and Amounts Charged to Customers		
Description of a single deliverable unit		Contract with Medicaid-sponsored county alcohol and drug abuse authority
Number of units provided	2017-18	9
	2016-17	6
	2015-16	6
Does law prohibit charging the customer for the deliverable?	2017-18	No
	If yes, provide law	
	2016-17	No
	If yes, provide law	
	2015-16	No
	If yes, provide law	
Amount charged to customer per deliverable unit	2017-18	\$0.00
	2016-17	\$0.00
	2015-16	\$0.00
Costs		
Total employee equivalents required (37.5 hour per week units)	2017-18	4.00
	2016-17	3.25
	2015-16	3.75
Total deliverable expenditures each year (operational and employee salary/fringe)	2017-18	\$527,211.33
	2016-17	\$549,765.19
	2015-16	\$507,042.37
Total deliverable expenditures as a percentage of total agency expenditures	2017-18	1.13%
	2016-17	1.18%
	2015-16	1.14%
Agency expenditures per unit of the deliverable	2017-18	\$58,579.04
	2016-17	\$91,627.53
	2015-16	\$84,507.06
Amount generated from providing deliverable		
Total collected from charging customers	2017-18	\$0.00
	2016-17	\$0.00
	2015-16	\$0.00
Total collected from non-state sources as a result of providing the deliverable (federal and other grants awarded to agency to provide deliverable)	2017-18	\$527,211.33
	2016-17	\$549,765.19
	2015-16	\$507,042.37
Total collected from charging customers and non-state sources	2017-18	\$527,211.33
	2016-17	\$549,765.19
	2015-16	\$507,042.37
Agency Comments		
Additional comments from agency (optional)		See additional agency comments on next page.

Additional Comments about Deliverables

Agency

Department of Alcohol and Other Drug Abuse Services

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July 2, 2019

Deliverable Number:

42

Under this contract, DAODAS provides Utilization Review and Prior Authorization (UR/PA) services for eligible Medicaid recipients. Services include creating an error-free billing system in post-payment and pre-payment reviews; providing training and technical assistance on Medicaid billing processes, as needed; serving as the liaison between the S.C. Department of Health and Human Services (SCDHHS) and Medicaid-sponsored substance use disorder service providers regarding Medicaid issues; performing prior authorization for fee-for-service bundled services; executing change orders to electronic health records as needed and ensuring a standardized documentation system; and providing ongoing training and consultation to the 32 county alcohol and drug abuse authorities. DAODAS procures needed training materials and equipment to facilitate the workforce development process. DAODAS also provides technical assistance and training on the Screening, Brief Intervention, and Referral to Treatment (SBIRT) model for county authorities, primary care providers, and hospitals. Finally, DAODAS provides training and technical assistance on evidence-based engagement strategies and techniques, including Motivational Interviewing. SBIRT efforts also include conducting centralized training to ensure knowledge of SBIRT, serving as the liaison to SCDHHS on Medicaid issues, and attending SCDHHS trainings and meetings as assigned. DAODAS maintains all documentation related to quality assurance processes.

Deliverables

Agency

Department of Alcohol and Other Drug Abuse Services

Accurate as of 7/2/2019

Deliverable		
Item number		43
Associated laws		
Does state or federal law specifically require this deliverable?		No
Deliverable description		1) Submission of quarterly claims for activities provided by DAODAS and Greenville County's alcohol and drug abuse authority that qualify for Medicaid Administrative Activities (MAA) funding. 2) Documentation of the processes for claiming MAA funding and dissemination of that documentation to DAODAS' partner agencies at a statewide conference. 3) Provision of training and technical assistance to local agencies selected for participation in the MAA program.
Responsible organizational unit (primary)		Treatment
Results Sought		
Does the legislature state intent, findings, or purpose?		No
What is specific outcome sought in law OR, if not in law, specific outcome agency seeks by providing the deliverable?		
Associated performance measure item numbers from the Performance Measures Chart, if any		No Associated Performance Measure
Customer Details		
Customer description		The Phoenix Center, which was participating in a study under the Task Order of the S.C. Medicaid State Plan
Does the agency evaluate customer satisfaction?	2017-18	No
Counties served in last completed fiscal year	2017-18	0
Number of customers served in last completed FY	2017-18	1
Percentage change in customers served predicted for current FY	2018-19	0.00%
Maximum number of potential customers, if unlimited resources available to the agency		32
Units Provided and Amounts Charged to Customers		
Description of a single deliverable unit		Contract with Greenville county to provide Medical Administrative Activities (MAA) in accordance to the Title XIX of the Social Security Act.
Number of units provided	2017-18	0
	2016-17	1
	2015-16	1
Does law prohibit charging the customer for the deliverable?	2017-18	No
	If yes, provide law	
	2016-17	No
	If yes, provide law	
	2015-16	No
	If yes, provide law	
Amount charged to customer per deliverable unit	2017-18	\$0.00
	2016-17	\$0.00
	2015-16	\$0.00
Costs		
Total employee equivalents required (37.5 hour per week units)	2017-18	0.00
	2016-17	0.05
	2015-16	0.05
Total deliverable expenditures each year (operational and employee salary/fringe)	2017-18	\$0.00
	2016-17	\$366,533.87
	2015-16	\$79,556.16
Total deliverable expenditures as a percentage of total agency expenditures	2017-18	0.00%
	2016-17	0.79%
	2015-16	0.18%
Agency expenditures per unit of the deliverable	2017-18	There were no units provided, no cost, or the agency does not track the number of units provided and/or total cost.
	2016-17	\$366,533.87
	2015-16	\$79,556.16
Amount generated from providing deliverable		
Total collected from charging customers	2017-18	\$0.00
	2016-17	\$0.00
	2015-16	\$0.00
Total collected from non-state sources as a result of providing the deliverable (federal and other grants awarded to agency to provide deliverable)	2017-18	\$0.00
	2016-17	\$366,533.87
	2015-16	\$79,556.16
Total collected from charging customers and non-state sources	2017-18	\$0.00
	2016-17	\$366,533.87
	2015-16	\$79,556.16
Agency Comments		
Additional comments from agency (optional)		See additional agency comments on next page.

Additional Comments about Deliverables

Agency

Department of Alcohol and Other Drug Abuse Services

Accurate as of

July 2, 2019

Deliverable Number:

43

DSS/DAODAS Medicaid Administrative Activities (MAA) Task Order #1. The purpose of this Task Order is to continue to identify and provide funding for those administrative activities provided by DAODAS and one of its partners (The Phoenix Center, Greenville County's alcohol and drug abuse authority) that are most central to the successful implementation of South Carolina's Medicaid State Plan. A Memorandum of Understanding was executed to strengthen the partnership between the S.C. Department of Social Services (DSS) and DAODAS, and to provide a basic framework for tasks to be performed and safeguards (including client confidentiality, retention of records, compliance with applicable federal and state policies) that are incorporated into this Task Order by reference. DSS was delegated responsibility by the S.C. Department of Health and Human Services to provide Medicaid Administrative Activities (MAAs) that are reasonable and necessary for the proper and efficient implementation of the State Plan under Title XIX of the Social Security Act.

For the Phoenix Center, this work involved the administration of a time study under the supervision of DSS. Deliverables included the following: quarterly claims for activities provided by DAODAS and The Phoenix Center that qualify for MAA funding; documentation of the processes for claiming MAA funding based on the Phoenix Center model and dissemination of that documentation to DAODAS' partner agencies at a statewide conference; and provision of training and technical assistance to other local agencies selected for participation in the MAA program.

Deliverables

Agency

Department of Alcohol and Other Drug Abuse Services

Accurate as of 7/2/2019

Deliverable		Item number	44
		Associated laws	
Does state or federal law specifically require this deliverable?			No
Deliverable description		Provision of data access and funding in accordance with the Behavioral Health Service Information System State Agreement.	
Responsible organizational unit (primary)		Information Technology	
Results Sought			
Does the legislature state intent, findings, or purpose?		No	
What is specific outcome sought in law OR, if not in law, specific outcome agency seeks by providing the deliverable?			
Associated performance measure item numbers from the Performance Measures Chart, if any		No Associated Performance Measure	
Customer Details			
Customer description		Behavioral Health Service Information System	
Does the agency evaluate customer satisfaction?	2017-18	No	
Counties served in last completed fiscal year	2017-18	All	
Number of customers served in last completed FY	2017-18	1	
Percentage change in customers served predicted for current FY	2018-19	0.00%	
Maximum number of potential customers, if unlimited resources available to the agency		1	
Units Provided and Amounts Charged to Customers			
Description of a single deliverable unit		Contract with the Substance Abuse and Mental Health Services Administration (SAMHSA) to help support BHSIS-related activities.	
Number of units provided	2017-18	1	
	2016-17	1	
	2015-16	1	
Does law prohibit charging the customer for the deliverable?	2017-18	No	
	2016-17	No	
	2015-16	No	
Amount charged to customer per deliverable unit	2017-18	\$0.00	
	2016-17	\$0.00	
	2015-16	\$0.00	
Costs			
Total employee equivalents required (37.5 hour per week units)	2017-18	0.40	
	2016-17	0.50	
	2015-16	1.00	
Total deliverable expenditures each year (operational and employee salary/fringe)	2017-18	\$46,062.37	
	2016-17	\$35,812.99	
	2015-16	\$55,737.73	
Total deliverable expenditures as a percentage of total agency expenditures	2017-18	0.10%	
	2016-17	0.08%	
	2015-16	0.13%	
Agency expenditures per unit of the deliverable	2017-18	\$46,062.37	
	2016-17	\$35,812.99	
	2015-16	\$55,737.73	
Amount generated from providing deliverable			
Total collected from charging customers	2017-18	\$0.00	
	2016-17	\$0.00	
	2015-16	\$0.00	
Total collected from non-state sources as a result of providing the deliverable (federal and other grants awarded to agency to provide deliverable)	2017-18	\$46,062.37	
	2016-17	\$35,812.99	
	2015-16	\$55,737.73	
Total collected from charging customers and non-state sources	2017-18	\$46,062.37	
	2016-17	\$35,812.99	
	2015-16	\$55,737.73	
Agency Comments			
Additional comments from agency (optional)		See additional agency comments on next page.	

Additional Comments about Deliverables

Agency

Department of Alcohol and Other Drug Abuse Services

Accurate as of

July 2, 2019

Deliverable Number:

44

BHSIS-DASIS 3056 Behavioral Health Service Information System (BHSIS). Under a contract with the Substance Abuse and Mental Health Services Administration (SAMHSA), Eagle Technologies Inc. is responsible for distributing funds to the Single State Authorities through Behavioral Health Service Information System (BHSIS) Substance Abuse State Agreements to help support BHSIS-related activities. BHSIS, formerly known as DASIS, is SAMHSA's primary source of national substance use disorder (SUD) treatment information.

DAODAS is required to maintain a master list of all its public SUD facilities certified to provide treatment services for the National Directory of Drug and Alcohol Abuse Treatment Programs and the online Substance Abuse Treatment Services Locator, two widely used resources for referrals to treatment. DAODAS is also required to submit monthly treatment data uploads to SAMHSA's Treatment Episode Data Set (TEDS) in the form of client admission and discharges, as well as demographic and treatment outcomes that contribute to the annual National Outcome Measures. DAODAS must maintain a data crosswalk that ensures that South Carolina's data contain the required elements and must translate them into SAMHSA's standardized format.

Deliverables

Agency

Department of Alcohol and Other Drug Abuse Services

Accurate as of 7/2/2019

Deliverable			
	Item number	2017-18	45
	Associated laws	2016-17	Capital Reserve Fund - 2017, Act 285
	Does state or federal law specifically require this deliverable?	2015-16	Yes
	Deliverable description	2015-16	Provision of pass-through funds to county alcohol and drug abuse authorities for building renovation, construction, or refurbishment.
	Responsible organizational unit (primary)	2015-16	Administration
Results Sought			
	Does the legislature state intent, findings, or purpose?	2017-18	Yes
	What is specific outcome sought in law OR, if not in law, specific outcome agency seeks by providing the deliverable?	2017-18	Capital Needs
	Associated performance measure item numbers from the Performance Measures Chart, if any	2017-18	No Associated Performance Measure
Customer Details			
	Customer description	2017-18	County alcohol and drug abuse authority
	Does the agency evaluate customer satisfaction?	2017-18	No
	Counties served in last completed fiscal year	2017-18	0
	Number of customers served in last completed FY	2017-18	0
	Percentage change in customers served predicted for current FY	2018-19	Unknown
	Maximum number of potential customers, if unlimited resources available to the agency	2017-18	32
Units Provided and Amounts Charged to Customers			
	Description of a single deliverable unit	2017-18	Contract with a county alcohol and drug abuse authority
	Number of units provided	2017-18	0
		2016-17	13
		2015-16	0
	Does law prohibit charging the customer for the deliverable?	2017-18	No
	If yes, provide law	2016-17	No
	If yes, provide law	2015-16	No
	If yes, provide law	2015-16	
	Amount charged to customer per deliverable unit	2017-18	\$0.00
		2016-17	\$0.00
		2015-16	\$0.00
Costs			
	Total employee equivalents required (37.5 hour per week units)	2017-18	0.00
		2016-17	0.00
		2015-16	0.00
	Total deliverable expenditures each year (operational and employee salary/fringe)	2017-18	\$0.00
		2016-17	\$3,000,000.00
		2015-16	\$0.00
	Total deliverable expenditures as a percentage of total agency expenditures	2017-18	0.00%
		2016-17	6.45%
		2015-16	0.00%
	Agency expenditures per unit of the deliverable	2017-18	There were no units provided, no cost, or the agency does not track the number of units provided and/or total cost.
		2016-17	\$230,769.23
		2015-16	There were no units provided, no cost, or the agency does not track the number of units provided and/or total cost.
Amount generated from providing deliverable			
	Total collected from charging customers	2017-18	\$0.00
		2016-17	\$0.00
		2015-16	\$0.00
	Total collected from non-state sources as a result of providing the deliverable (federal and other grants awarded to agency to provide deliverable)	2017-18	\$0.00
		2016-17	\$0.00
		2015-16	\$0.00
	Total collected from charging customers and non-state sources	2017-18	\$0.00
		2016-17	\$0.00
		2015-16	\$0.00
Agency Comments			
	Additional comments from agency (optional)	2017-18	Funding was provided in FY17 for construction or renovation in the following counties: Abbeville, Anderson, Chester, Colleton, Fairfield, Florence, Georgetown, Greenwood, Kershaw, Laurens, Marion, Oconee, Pickens, Union, and Williamsburg.

Deliverables

Agency

Department of Alcohol and Other Drug Abuse Services

Accurate as of 7/2/2019

Deliverable		
Item number		46
Associated laws		State General Funds, S.C. Code Ann. Sections 44-49-50, 44-107-80
Does state or federal law specifically require this deliverable?		Yes
Deliverable description		1) Use of State General Funds to fund the operation of DAODAS; workforce development; and a range of prevention, treatment, and recovery services throughout South Carolina. 2) Use of legal services furnished by the S.C. Attorney General to assist in carrying out the department's functions. 3) Provision of technical assistance to any state agency to assist with implementation of the Drug-Free Workplace Act.
Responsible organizational unit (primary)		Administration
Results Sought		
Does the legislature state intent, findings, or purpose?		Yes
What is specific outcome sought in law OR, if not in law, specific outcome agency seeks by providing the deliverable?		Quality substance use disorder services for the citizens of South Carolina
Associated performance measure item numbers from the Performance Measures Chart, if any		All Performance Measures
Customer Details		
Customer description		State of South Carolina
Does the agency evaluate customer satisfaction?	2017-18	No
Counties served in last completed fiscal year	2017-18	All
Number of customers served in last completed FY	2017-18	1
Percentage change in customers served predicted for current FY	2018-19	0.00%
Maximum number of potential customers, if unlimited resources available to the agency		1
Units Provided and Amounts Charged to Customers		
Description of a single deliverable unit		Statewide service provision
Number of units provided	2017-18	56
	2016-17	53
	2015-16	36
Does law prohibit charging the customer for the deliverable?	2017-18	No
	If yes, provide law	
	2016-17	No
	If yes, provide law	
	2015-16	No
	If yes, provide law	
Amount charged to customer per deliverable unit	2017-18	\$0.00
	2016-17	\$0.00
	2015-16	\$0.00
Costs		
Total employee equivalents required (37.5 hour per week units)	2017-18	10.65
	2016-17	8.40
	2015-16	6.00
Total deliverable expenditures each year (operational and employee salary/fringe)	2017-18	\$6,664,150.65
	2016-17	\$6,425,952.81
	2015-16	\$6,788,636.71
Total deliverable expenditures as a percentage of total agency expenditures	2017-18	14.33%
	2016-17	13.82%
	2015-16	15.23%
Agency expenditures per unit of the deliverable	2017-18	\$119,002.69
	2016-17	\$121,244.39
	2015-16	\$188,573.24
Amount generated from providing deliverable		
Total collected from charging customers	2017-18	\$0.00
	2016-17	\$0.00
	2015-16	\$0.00
Total collected from non-state sources as a result of providing the deliverable (federal and other grants awarded to agency to provide deliverable)	2017-18	\$0.00
	2016-17	\$0.00
	2015-16	\$0.00
Total collected from charging customers and non-state sources	2017-18	\$0.00
	2016-17	\$0.00
	2015-16	\$0.00
Agency Comments		
Additional comments from agency (optional)		No technical assistance regarding the Drug-Free Workplace Act was requested in FY16, FY17, or FY18.

AGENCY'S RECOMMENDED LAW CHANGES

The law changes on the following pages were recommended by the agency in its [Program Evaluation Report](#).

V. Agency Ideas and Recommendations

23. Recommendations for changes in law.

LAW CHANGE #1			
Law	Summary of Current Law(s) and Recommended Change(s)	Basis for Recommendation	Approval and Others Impacted
<p>S.C. Code Ann, Section 44-49-10 – Section 44-49-80</p>	<p><u>Current Law:</u> Agency’s Enabling Legislation</p> <p><u>Recommendation:</u> Modify</p>	<p>The agency’s enabling legislation is outdated and does not accurately reflect the department’s current role and functions, with their wide scope of substance use disorder service, finance, and programmatic oversight.</p>	<p><u>Presented and approved by agency’s governing body:</u> The proposal has been presented to the Governor’s Office and approved for consideration.</p> <p><u>Other entities potentially impacted:</u> None identified.</p> <p><u>If the law is a regulation, where agency is in the process of finalizing it and providing it to the General Assembly:</u> Not applicable.</p>
Current Law Wording		Proposed Revisions to Law Wording	
<p style="text-align: center;">Title 44 - Health</p> <p style="text-align: center;">CHAPTER 49</p> <p style="text-align: center;">Department of Alcohol and Other Drug Abuse Services</p> <p>SECTION 44-49-10. Department established; functions, powers, and duties; rules and regulations.</p> <p>(A) There is established the Department of Alcohol and Other Drug Abuse Services. The department shall be vested with all the functions, powers, and duties, of the South Carolina Commission on Alcoholism and the South Carolina Commission on Alcohol and Drug Abuse and shall have full authority for formulating, coordinating and administering the state plans for controlling narcotics and controlled substances and alcohol abuse.</p> <p>(B) All functions, powers, and duties of the commissioner of the narcotics and controlled substances section of the State Planning and Grants Division (Division of Administration in the Office of the Governor) are hereby transferred to the department, except those powers and duties related to the traffic of narcotics and controlled substances as defined in Section 44-53-130 which shall be vested in the State Law Enforcement Division.</p>		<p>The department would work with the Governor’s Office and the General Assembly to draft proposed language updates. The agency currently does not have recommendations for specific wording.</p>	

(C) All rules and regulations promulgated by the commissioner of narcotics and controlled substances shall remain in effect until changed by the department.

(D) The department is authorized to establish a block grant mechanism to provide such monies as may be appropriated by the Legislature for this purpose to each of the agencies designated under Section 61-12-20(a). The distribution of these monies must be on a per capita basis according to the most recent United States Census. The agencies designated under Section 61-12-20(a) must expend any funds received through this mechanism in accordance with the county plans required under Section 61-12-20(b).

(E) The department is authorized to develop such rules and regulations not inconsistent with the provisions of this chapter as it may find to be reasonably appropriate for the government of the county plans called for in Section 61-12-20(b), and the financial and programmatic accountability of funds provided under this section and all other funds provided by the department to agencies designated under Section 61-12-20(a).

HISTORY: 1962 Code Sections 32-896, 32-1510.21; 1957 (50) 336; 1966 (54) 2182; 1971 (57) 800; 1974 (58) 2284; 1984 Act No. 512, Part II, Section 25; 1993 Act No. 181, Section 1108.

SECTION 44-49-20. Director of department; appointment; removal.

The Department of Alcohol and Other Drug Abuse Services shall be headed by a director appointed by the Governor, upon the advice and consent of the Senate. The director is subject to removal by the Governor pursuant to the provisions of Section 1-3-240.

HISTORY: 1962 Code Section 32-897; 1957 (50) 336; 1966 (54) 2182; 1993 Act No. 181, Section 1108.

SECTION 44-49-40. Powers and duties of department relating to narcotics and controlled substances.

(A) The department shall arrange for the exchange of information between governmental officials concerning the use and abuse of controlled substances.

(B) Results, information, and evidence received from the Department of Health and Environmental Control relating to the regulatory functions of this chapter and Article 3 of Chapter 53, including results of inspections conducted by such department, may be relied upon and acted upon by the department in conformance with its administration and coordinating duties under this Chapter and Article 3 of Chapter 53.

(C)(1) The department shall: Plan, coordinate and cooperate in educational programs for schools, communities and general public designed to prevent and deter misuse and abuse of controlled substances;

- (2) Promote better recognition of the problems of misuse and abuse of controlled substances within the regulated industry and among interested groups and organizations;
- (3) Assist the regulated industry, interested groups and organizations in contributing to the reduction of misuse and abuse of controlled substances;
- (4) Consult with interested groups and organizations to aid them in solving administrative and organizational problems;
- (5) Evaluate procedures, projects, techniques, and controls conducted or proposed as part of educational programs on misuse and abuse of controlled substances;
- (6) Disseminate the results of research on misuse and abuse of controlled substances to promote a better public understanding of what problems exist and what can be done to combat them;
- (7) Assist in the education and training of state and local law enforcement officials in their efforts to control misuse and abuse of controlled substances;
- (8) Encourage research on misuse and abuse of controlled substances;
- (9) Cooperate in establishing methods to assess accurately the effects of controlled substances and to identify and characterize controlled substances with potential for abuse;
- (10) Cooperate in making studies and in undertaking programs of research to
- (a) Develop new or improved approaches, techniques, systems, equipment and devices to strengthen the enforcement of Sections 44-49-10, 44-49-40 and 44-49-50 and Article 3 of Chapter 53;
- (b) Determine patterns of misuse and abuse of controlled substances and the social effects thereof; and
- (c) Improve methods for preventing, predicting, understanding and dealing with the misuse and abuse of controlled substances.
- (D) The department may enter into contracts with public agencies, institutions of higher education, and private organizations or individuals for the purpose of conducting research, demonstrations, or special projects which bear directly on misuse and abuse of controlled substances.
- (E) The department may enter into contracts for educational and research activities without performance bonds.
- (F) The department is authorized to accept gifts, bequests, devises, contributions, and grants, public or private, including federal funds, or funds from any other source for use in furthering the purpose of the department. The department is authorized to

administer the grants and contracts arising from the federal program entitled the Drug-Free Schools and Communities Act of 1986, P.L. 99-570.

HISTORY: 1962 Code Section 32-1510.23; 1971 (57) 800; 1993 Act No. 181, Section 1108.

SECTION 44-49-50. Cooperation; legal services.

It shall be the duty of all departments, officers, agencies, and employees of the State to cooperate with the Department of Alcohol and Other Drug Abuse Services in carrying out its functions. The Attorney General shall furnish such legal services as are necessary to the department.

HISTORY: 1962 Code Section 32-1510.22; 1971 (57) 800; 1993 Act No. 181, Section 1108.

SECTION 44-49-60. Adult alcoholic education program; supervisor.

The department shall appoint a supervisor of adult education for the prevention of alcoholism, who shall be responsible for activating and implementing an adequate alcoholic education program for the citizens of this State above high school age. The program shall be designed to prevent or reduce alcoholism in this State and to create a recognition and understanding of the problem.

In carrying out the provisions of this section the department and the supervisor of adult education for the prevention of alcoholism may consult and work in conjunction with groups such as Alcoholics Anonymous, the Yale Center of Alcohol Studies of Yale University, the Research Council on Problems of Alcohol of the American Association for the Advancement of Science, the South Carolina Medical Association, the department of Mental Health, the Christian Action Council, the Committee on Alcoholism of the South Carolina Conference of Social Work and other groups or agencies that are able to assist in the study, prevention, treatment and rehabilitation of alcoholics and in a scientific educational program on the problems of alcohol.

HISTORY: 1962 Code Section 32-902; 1954 (48) 1751; 1957 (50) 336; 1966 (54) 2182; 1993 Act No. 181, Section 1108.

SECTION 44-49-70. Department shall aid supervisor in effecting program.

The department shall furnish the supervisor of adult education for the prevention of alcoholism adequate ways and means to accomplish an effective educational program for the prevention of alcoholism in this State.

HISTORY: 1962 Code Section 32-900(b); 1954 (48) 1751; 1957 (50) 336; 1958 (50) 1990; 1966 (54) 2182; 1993 Act No. 181, Section 1108.

SECTION 44-49-80. Establishment of drug abuse treatment program.

The department shall establish a program to provide alcohol and drug abuse

intervention, prevention, and treatment services for the public schools of the State. The department shall provide staff and support necessary to administer the program. Funds for this program must be annually appropriated by the General Assembly from the Education Improvement Act of 1984 Fund as it determines appropriate. The appropriated funds must be forwarded to the South Carolina Department of Alcohol and Other Drug Abuse Services from the Education Improvement Act of 1984 Fund in the manner the State Treasurer shall direct.

HISTORY: 1984 Act No. 512, Part II, Section 9, Division II, Subdivision B, SubPart 4, Section 1; 1993 Act No. 181, Section 1108.

LAW CHANGE #2

Law	Summary of Current Law(s) and Recommended Change(s)	Basis for Recommendation	Approval and Others Impacted
S.C. Code Ann. Section 59-150-230(l)	<p><u>Current Law:</u> The law requires that the General Assembly allocate unclaimed prize funds to the department annually for problem or pathological gambling.</p> <p><u>Recommendation:</u> Modify.</p>	When funds were first granted to the department for problem gambling services, the (then) Budget and Control Board, now the Department of Administration, awarded the funds through an RFP process. Unclaimed prize funds are now directly appropriated to the department, and therefore the language is outdated and no reports are filed with the Department of Administration, as they are no longer part of the appropriation process.	<p><u>Presented and approved by agency's governing body:</u> The proposal has been presented to the Governor's Office for consideration.</p> <p><u>Other entities potentially impacted:</u> Department of Administration.</p> <p><u>If the law is a regulation, where agency is in the process of finalizing it and providing it to the General Assembly:</u> Not Applicable.</p>
Current Law Wording		Proposed Revisions to Law Wording	
(l) Unclaimed prize money must be deposited in the Education Lottery Account each year. A portion of the unclaimed prize money, in an amount to be determined by the General Assembly in its annual general appropriations bill and other bills appropriating monies for previous or current fiscal years, must be allocated to the Department of Education for the purchase of new school buses. A portion, in an amount to be determined by the General Assembly, of the unclaimed prize money in the Education Lottery Account, must be allocated by the General Assembly in its annual general		(l) Unclaimed prize money must be deposited in the Education Lottery Account each year. A portion of the unclaimed prize money, in an amount to be determined by the General Assembly in its annual general appropriations bill and other bills appropriating monies for previous or current fiscal years, must be allocated to the Department of Education for the purchase of new school buses. A portion, in an amount to be determined by the General Assembly, of the unclaimed prize money in the Education Lottery Account, must be allocated by the General Assembly in its annual general appropriations bill or any bill appropriating	

appropriations bill or any bill appropriating monies for previous or current fiscal years to the South Carolina Department of Alcohol and Other Drug Abuse Services or an established nonprofit public or private agency recognized as an affiliate of the National Council on Problem Gambling to receive monies from the fund for the prevention and treatment of compulsive gambling disorder and educational programs related to that disorder, including a gambling hotline, to be used for prevention programs including, in part or in totality, mass media communications. Nothing in this section prevents the State Department of Administration from contracting with any combination of agencies which meet the criteria provided for in this section, including a combination that includes the Department of Alcohol and Other Drug Abuse Services for the treatment of compulsive gambling disorder and educational programs related to that disorder, including a gambling hotline. Semi-annually, the director of the selected agency shall report to the board on the programs implemented with these funds, including nonidentifying statistical information pertaining to persons served by these programs. The director of the agency also shall provide a copy of the report to the General Assembly promptly upon receipt of the semi-annual reports.

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