

Basic Information Checklist

Agency Responding	Office of Comptroller General
Date of Submission	9/13/2017

(1) If information on each of the following topics below is not available on the agency's website, please enter "Not available on agency website, see agency's Program Evaluation Report." If the information is available on the agency's website, please provide the link to the page on the agency's website where each can be found.

History	http://www.cg.sc.gov/Pages/default.aspx
Governing Body	Not available on agency website, see agency's Program Evaluation Report.
Internal Audit Process	Not available on agency website, see agency's Program Evaluation Report.
Contact this Agency	http://www.cg.sc.gov/contactinformation/Pages/default.aspx

(2) Is the information the agency has on its website (or submitted in its Program Evaluation Report, if not on the agency's website) related to each of the following topics up to date as of the date this Annual RFI is submitted? (Y/N)

History	Yes
Governing Body	Yes
Internal Audit Process	Yes
Contact this Agency	Yes

(3) If the agency answered No to any of the items in question two, please either (1) enter "See emailed document," and submit a Word document with complete, up to date, information so the Oversight Committee can post it on the Oversight webpage; or (2) enter the date the information will be updated on the agency's website.

History	
Governing Body	
Internal Audit Process	
Contact this Agency	

Comprehensive Strategic Plan Summary

Agency Responding	Office of Comptroller General
Date of Submission	9/13/2017

Mission: To provide services to state agencies and departments for payroll, vendor payment processing and accounting support. Continuously review and improve payroll, vendor payment processing and accounting support for state government to better safeguard resources and better serve the State as a whole.
Legal Basis: §8-11-33, §11-3-185, 97.2

Vision: To be recognized as state government's central source for useful financial data that leads to more open and accountable government.
Legal Basis: §2-65-60, §8-11-33, §11-3-185, 97.2

2016-17		2017-18	
Total # of FTEs available / Total # filled	Total amount Appropriated and Authorized to Spend	Total # of FTEs available / Total # filled	Total amount Appropriated and Authorized to Spend
Available: 39 Filled: 28	\$ 3,282,923	Available: 37 Filled: 26	\$ 3,459,892
Amount remaining \$ 318,975		Amount remaining \$ 370,880	

2017-18 Comprehensive Strategic Plan Part and Description (e.g., Goal 1 - Insert Goal 1; Strategy 1.1 - Insert Strategy 1.1; Objective 1.1.1 - Insert Objective 1.1.1)	Intended Public Benefit/Outcome: (Ex. Outcome = incidents decrease and public perceives that the road is safer)	2016-17		2017-18		Associated Performance Measures	Associated Organizational Unit(s)	Responsible Employee Name & Time staff member has been responsible for the goal or objective (e.g. John Doe (responsible less than 3 years) or Jane Doe (responsible more than 3 years))	Does this person have input into the budget for this goal, strategy or objective? (Y/N)	Partner(s), by segment, the agency works with to achieve the objective (Federal Government; State Government; Local Government; Higher Education Institute; K-12 Education Institute; Private Business; Non-Profit Entity; Individual; or Other)
		# of FTE equivalents utilized	Total amount spent	# of FTE equivalents planned to utilize	Total amount budgeted					
Goal 1: To verify the validity and legality of vendor payment requests by state agencies and to process statewide payroll accurately and timely	Accountable, efficient, timely operation of the agency's Statewide Payroll/Accounts Payable Division (program area)						Statewide Payroll/Accounts Payable	Ronnie Head, Senior Assistant Comptroller General, Responsible Less than 3 Years	N	Federal Government, State Government, Private Business, Nonprofit Entity, Individual
Strategy 1.1: Process disbursement requests by agencies in a timely manner	Prompt, efficient accounts payables operation for the state, its vendors and agencies						Statewide Payroll/Accounts Payable	Jennifer Broughton, Audits Manager II, Responsible More Than 3 Years	N	Federal Government, State Government, Private Business, Nonprofit Entity, Individual
Objective 1.1.1: Process disbursement requests by agencies within four (4) business days	Prompt, efficient accounts payables operation for the state, its vendors and agencies	7	267,301.00	6	283,391.00	Avg. # of days for document turnaround in the Accounts Payable Division	Statewide Payroll/Accounts Payable	Jennifer Broughton, Audits Manager II, Responsible More Than 3 Years	N	Federal Government, State Government, Private Business, Nonprofit Entity, Individual
Strategy 1.2: Process annual 1099s in a timely manner	Compliance with Internal Revenue Service requirements and expeditious provision of required tax filing information to approximately 9,000 vendors						Statewide Payroll/Accounts Payable	Shane Rutherford, Accountant/Fiscal Manager I, Responsible More Than 3 Years	N	Federal Government, State Government, Private Business, Individual
Objective 1.2.1: Issue 1099s by Jan. 31 annually (approximately 8,600 annually)	Compliance with Internal Revenue Service requirements	1.16	82,286.00	1.16	86,188.00	Issue all 1099's by 01/31 each year	Statewide Payroll/Accounts Payable	Shane Rutherford, Accountant/Fiscal Manager I, Responsible More Than 3 Years	N	Federal Government, State Government, Private Business, Individual
Strategy 1.3: Process semi-monthly payroll in a timely manner	Compliance with state statutory and regulatory requirements for approximately 45,000 state employees						Statewide Payroll/Accounts Payable	Shane Rutherford, Accountant/Fiscal Manager I, Responsible More Than 3 Years	N	Federal Government, State Government, Private Business, Individual
Objective 1.3.1: Process payroll on the 1st and 16th of each month	Compliance with state statutory and regulatory requirements for approximately 45,000 state employees	1.16	267,372.00	1.16	280,467.00	Issue statewide semi-monthly payroll and remit all withholdings by next day	Statewide Payroll/Accounts Payable	Shane Rutherford, Accountant/Fiscal Manager I, Responsible More Than 3 Years	N	Federal Government, State Government, Private Business, Individual
Objective 1.3.2: Process approximately 32,000 special voluntary deductions for state employees each payroll, including premiums for insurance products not offered by state government, elective credit union deposits, withholdings for voluntary defined contribution retirement plans, tax liens, and court-ordered wage garnishments	Assist state employees and vendors by processing these employee-requested or court-mandated transactions	1.16	134,646.00	1.16	140,842.00	Remit to vendors the voluntary deductions made by state employees after each payroll	Statewide Payroll/Accounts Payable	Shane Rutherford, Accountant/Fiscal Manager I, Responsible More Than 3 Years	N	State Government, Private Business, Individual
Strategy 1.4: Issue annual W-2s in a timely manner	Compliance with Internal Revenue Service requirements and expeditious provision of required tax filing information to approximately 56,000 current or former state employees						Statewide Payroll/Accounts Payable	Shane Rutherford, Accountant/Fiscal Manager I, Responsible More Than 3 Years	N	Federal Government, State Government, Individual
Objective 1.4.1: Issue W-2s by Jan. 31 annually (approximately 55,700 annually)	Compliance with Internal Revenue Service requirements	1.2	201,350.00	1.2	210,972.00	Issue all W-2's by 01/31 each year	Statewide Payroll/Accounts Payable	Shane Rutherford, Accountant/Fiscal Manager I, Responsible More Than 3 Years	N	Federal Government, State Government, Individual
Strategy 1.5: Assist agencies by responding to tickets we receive from the SCEIS Help Desk relating to agencies' questions about vendor payments and payroll processing	Accurate and efficient use of SCEIS by agencies						Information Technology/Other Services	Ronnie Head, Senior Assistant Comptroller General, Responsible Less than 3 Years	N	State Government, Individual
Objective 1.5.1: Clear SCEIS Help Desk tickets within five (5) business days	Accurate and efficient use of SCEIS by agencies	2.32	52,375.00	2.32	53,375.00	Annual avg. # of days to resolve SCEIS Help Desk tickets initiated by agencies	Information Technology/Other Services	Ronnie Head, Senior Assistant Comptroller General, Responsible Less than 3 Years	N	State Government, Individual
Goal 2: To produce a timely statewide Comprehensive Annual Financial Report (CAFR) and enhance the State's financial reporting operations	Accountable, efficient, timely operation of the agency's Statewide Financial Reporting Division (program area)						Statewide Financial Reporting	David Starkey, Senior Assistant Comptroller General, Responsible More than 3 Years	N	State Government, Higher Education Institute, Nonprofit Entity

Comprehensive Strategic Plan Summary

Strategy 2.1: Produce the CAFR in accordance with generally accepted accounting principles and all Governmental Accounting Standards Board requirements	Compliance with federal and state requirements						Statewide Financial Reporting	David Starkey, Senior Assistant Comptroller General, Responsible More than 3 Years	N	State Government, Higher Education Institute, Nonprofit Entity
Objective 2.1.1: Publicly release the CAFR by Dec. 31 each year	Provision of timely, accurate state financial information to the General Assembly, bond rating agencies, investors in state bonds, citizens and other stakeholders	0.5	316,300.00	0.5	326,691.00	CAFR annual completion/release date	Statewide Financial Reporting	David Starkey, Senior Assistant Comptroller General, Responsible More than 3 Years	N	State Government, Higher Education Institute, Nonprofit Entity
Objective 2.1.2: Qualify for the Certificate of Achievement for Excellence in Financial Reporting from the Government Finance Officers Association	Recognition of the State's CAFR as an exemplary financial report	0.5	93,774.00	0.5	96,461.00	CAFR awarded "Certificate of Achievement for Excellence in Financial Reporting" by GFOA (one year lag in awarding)	Statewide Financial Reporting	David Starkey, Senior Assistant Comptroller General, Responsible More than 3 Years	N	State Government, Higher Education Institute, Nonprofit Entity
Strategy 2.2: Develop internal systems solutions to improve CAFR timeliness	Acceleration of CAFR production						Statewide Financial Reporting	David Starkey, Senior Assistant Comptroller General, Responsible More than 3 Years	N	State Government, Higher Education Institute, Nonprofit Entity
Objective 2.2.1: Accelerate the financial reporting and CAFR completion processes, saving additional personnel costs in the process	Extraction of financial information in a more efficient and timely process	0.5	128,101.00	0.5	128,789.00	CAFR issuance date earlier in current year than in prior year	Statewide Financial Reporting	David Starkey, Senior Assistant Comptroller General, Responsible More than 3 Years	N	State Government, Higher Education Institute, Nonprofit Entity
Strategy 2.3: Close the State's books for the previous fiscal year and issue accurate, timely year-end press release	Provision of accurate, timely fiscal-year-end accounting of the state's finances to state budget officials and the public						Statewide Financial Reporting	David Starkey, Senior Assistant Comptroller General, Responsible More than 3 Years	N	State Government
Objective 2.3.1: Issue year-end release no later than Aug. 15	Provision of accurate, timely fiscal-year-end accounting of the state's finances to state budget officials and the public	0.75	51,698.00	0.25	54,203.00	Date of year-end release	Statewide Financial Reporting	David Starkey, Senior Assistant Comptroller General, Responsible More than 3 Years	N	State Government
Strategy 2.4: Improve competency of accounting personnel throughout state government by offering relevant and low-cost training	Increase the quality of accounting functions in state government						Statewide Financial Reporting	David Starkey, Senior Assistant Comptroller General, Responsible More than 3 Years	N	State Government, Higher Education Institute
Objective 2.4.1: Coordinate providing low-cost "Continuing Professional Education" (CPE) training among CPAs in CG's Office, State Auditor's Office, and State Treasurer's Office (Note: SC Board of Accountancy requires every CPA to complete 40 hrs. of CPE annually as a condition of retaining professional certification. This training initiative helps state government CPAs meet that personally costly requirement.)	Provides a better trained workforce	0.5	27,753.00	0.5	28,503.00	Coordinated annual CPE training session hours offered to CPA's in own and other agencies (SAO, STO, PEBA, DOR); each yr. offer no fewer training hours/CPA than prior yr.	Statewide Financial Reporting	David Starkey, Senior Assistant Comptroller General, Responsible More than 3 Years	N	State Government, Higher Education Institute
Strategy 2.5: Implement and assist in the development of Governmental Accounting Standards Board (GASB) standards	Input in the formulation of new GASB standards						Statewide Financial Reporting	David Starkey, Senior Assistant Comptroller General, Responsible More than 3 Years	N	State Government, Higher Education Institute, Nonprofit Entity
Objective 2.5.1: Implement all new applicable GASB standards	Compliance with state requirements to adhere to Generally Accepted Accounting Principles (GAAP)	0.5	46,670.00	0.25	49,200.00	Number of new applicable Governmental Accounting Standards Board (GASB) standards implemented	Statewide Financial Reporting	David Starkey, Senior Assistant Comptroller General, Responsible More than 3 Years	N	State Government, Higher Education Institute, Nonprofit Entity
Objective 2.5.2: Respond to all opportunities to provide input on the development of new GASB standards	Input in the formulation of new GASB standards	0.5	54,096.00	0.5	57,401.00	Number of opportunities to provide input on new GASB standards	Statewide Financial Reporting	David Starkey, Senior Assistant Comptroller General, Responsible More than 3 Years	N	State Government, Higher Education Institute, Nonprofit Entity
Strategy 2.6: Maintain active membership in the National Association of State Auditors, Comptrollers and Treasurers (NASACT)	Networking, information sharing, and professional development to improve the agency's functions						Statewide Financial Reporting	David Starkey, Senior Assistant Comptroller General, Responsible More than 3 Years	N	State Government, Nonprofit Entity
Objective 2.6.1: Respond to all NASACT inquiries seeking agency feedback on new GASB standards and various CGO operations	Input in the formulation of new GASB standards and information sharing about states' accounting practices to potentially improve the agency's functions	0.5	54,096.00	0.25	57,401.00	Number of NASACT inquiries	Statewide Financial Reporting	David Starkey, Senior Assistant Comptroller General, Responsible More than 3 Years	N	State Government, Higher Education Institute, Nonprofit Entity
Goal 3: To provide centralized accounting of the State's financial activities in accordance with the program structure mandated by the S.C. General Assembly	Accountable, efficient, timely operation of the agency's Statewide Accounting Division (program area)						Statewide Accounting	Kathy Johnson, Senior Assistant Comptroller General, Responsible Less Than 3 Years	N	State Government, Higher Education Institute, Private Business
Strategy 3.1: Provide timely accounting support to other state agencies as requested or upon finding any incorrectly entered daily accounting transactions	Compliance with state statutory, regulatory and budget requirements and accurate operation of the state accounting system(s)						Statewide Accounting	Kathy Johnson, Senior Assistant Comptroller General, Responsible Less Than 3 Years	N	State Government, Higher Education Institute, Private Business
Objective 3.1.1: Produce and maintain an up-to-date online manual of SCEIS accounting practices and procedures	Greater efficiency in operating the state accounting system	0.5	106,471.00	0.5	110,055.00	CGO's Statewide Accounting Policies and Procedures manual is reviewed and updated quarterly and posted on CGO website	Statewide Accounting	Kathy Johnson, Senior Assistant Comptroller General, Responsible Less Than 3 Years	N	State Government
Objective 3.1.2: Provide online Closing Packages with instructions for use by other agencies' accounting personnel at year end	Greater efficiency in operating the state accounting system	0.5	99,968.00	0.5	100,419.00	Closing Package templates and year-end GAAP reporting guidance/instructions for agencies are updated annually and posted on CGO website	Statewide Accounting	Kathy Johnson, Senior Assistant Comptroller General, Responsible Less Than 3 Years	N	State Government, Higher Education Institute
Objective 3.1.3: Assemble multi-agency working group monthly to analyze the state's fiscal month and fiscal year-to-date revenue collections to determine accuracy and completeness	Provides BEA greater confidence in monthly revenues being recorded by state agencies and used to forecast revenues for the legislative budget process	1.75	51,698.00	1.75	53,439.00	Multi-agency Working Group meets with CGO executive management each month to analyze monthly and YTD General Fund revenues recorded by agencies	Statewide Accounting, Administrative Services	Richard Eckstrom, Comptroller General, Responsible More Than 3 Years	Y	State Government
Strategy 3.2: Administer state government's Unemployment Compensation Fund for State employees	Protects state employees in event of lost employment	0.5		0.5			Statewide Accounting	Kathy Johnson, Senior Assistant Comptroller General, Responsible Less Than 3 Years	N	State Government, Higher Education Institute

Comprehensive Strategic Plan Summary

Objective 3.2.1: Determine appropriate annual premiums to bill and collect from state agencies, account for claims paid by third-party administrator, and monitor fund earnings	Protects state employees in event of lost employment	0.5	51,698.00	0.5	53,439.00	Actively monitor and manage state's Unemployment Compensation Fund throughout year to assure that fund balance is adequate	Statewide Accounting	Kathy Johnson, Senior Assistant Comptroller General, Responsible Less Than 3 Years	N	State Government, Higher Education Institute
Goal 4: To serve citizens and state government by providing financial and other information that promotes openness and accountability in government and by supporting other worthwhile endeavors	Accountable, efficient, timely provision of the agency's Other Services Division (program area)						All	Eddie Gunn, Chief of Staff, Responsible More Than 3 Years	Y	State Government, Local Government, Higher Education Institute, K-12 Education Institute, Private Business
Strategy 4.1: Meet or exceed all statutory requirements for information disclosure	Compliance with state law and provision of public information in a timely manner						All	Eddie Gunn, Chief of Staff, Responsible More Than 3 Years	Y	State Government, K-12 Education Institute
Objective 4.1.1: Respond to S.C. Freedom of Information Act (FOIA) requests within an average of 10 or fewer business days	Provision of timely public information produces customer satisfaction and increases trust in government	0.17	41,833.00	0.17	42,892.00	Annual avg. # of days to respond to FOIA requests	All	Eric Ward, Public Information Director, Responsible More Than 3 Years	N	State Government
Strategy 4.2: Provide citizens financial information in a convenient, understandable, and interesting manner	Make more public information readily available online that is useful and user-friendly for the General Assembly, citizens, the media, and any other stakeholder						All	Eric Ward, Public Information Director, Responsible More Than 3 Years	N	State Government, Local Government, K-12 Education Institute
Objective 4.2.1: Maintain statewide transparency website	Make more public information readily available online that is useful and user-friendly for the General Assembly, citizens, the media, and any other stakeholder	0.17	56,804.00	0.17	60,103.00	Statewide transparency website meets statutory requirements	All except Statewide Financial Reporting	Eric Ward, Public Information Director, Responsible More Than 3 Years	N	State Government, Local Government, K-12 Education Institute
Objective 4.2.2: Increase use of website (increase site visits) by improving format and expanding content, and by soliciting the media to inform the public on the website's existence	Make more public information readily available online that is useful and user-friendly for the General Assembly, citizens, the media, and any other stakeholder	0.17	19,767.00	0.17	20,145.00	Statewide transparency website content expands each year and analytics for the site show increasing annual visits and page views	Administrative Services, Information Technology/Other Services	Eric Ward, Public Information Director, Responsible More Than 3 Years	N	State Government, Private Business
Strategy 4.3: Provide details of travel expenditures incurred by personnel of all state agencies	Increased scrutiny serves as a potential deterrent to unnecessary publicly-funded travel						All except Statewide Financial Reporting	Eddie Gunn, Chief of Staff, Responsible More Than 3 Years	Y	State Government, Higher Education Institute
Objective 4.3.1: Issue and distribute annual Statewide Travel Report by statutory deadline (Nov. 1)	Increased scrutiny serves as a potential deterrent to unnecessary publicly-funded travel	0.2	10,223.00	0.2	11,223.00	Statewide Travel Report release date	All except Statewide Financial Reporting	Kathy Johnson, Senior Assistant Comptroller General, Responsible Less Than 3 Years	N	State Government, Higher Education Institute
Objective 4.3.2: Post annual Statewide Travel Report on statewide transparency website by Nov. 1	Increased scrutiny serves as a potential deterrent to unnecessary publicly-funded travel	0.17	17,215.00	0.17	17,730.00	Statewide Travel Report is posted to transparency website by Nov.1	Administrative Services, Information Technology/Other Services	Eric Ward, Public Information Director, Responsible More Than 3 Years	N	State Government
Strategy 4.4: Administer the state's Purchasing Card (P-Card) Rebate Program	P-Card usage reduces the State's cost of processing small purchases and earns rebate revenue for the state General Fund and for qualifying agencies						Administrative Services, Statewide Payroll/Accounts Payable	Ronnie Head, Senior Assistant Comptroller General, Responsible Less than 3 Years	N	State Government, Local Government, Higher Education Institute, K-12 Education Institute, Private Business
Objective 4.4.1: Monitor annual spend volume and disburse P-Card rebate revenue to General Fund and qualifying agencies	P-Card program promotes efficiency and provides revenue to state government	0.2	19,542.00	0.2	20,126.00	Amount of annual P-Card rebate revenue distributed to General Fund	Administrative Services, Statewide Payroll/Accounts Payable	Ronnie Head, Senior Assistant Comptroller General, Responsible Less than 3 Years	N	State Government, Local Government, Higher Education Institute, K-12 Education Institute, Private Business
Objective 4.4.2: Produce monthly report of P-Card spending by each state agency including the detailed spending by each agencies' cardholders and post report on statewide transparency website	Encouraging scrutiny of spending by posting P-Card spending details online serves as potential deterrent to improper or unnecessary use	0.2	11,429.00	0.2	12,250.00	Monthly P-Card Spending Reports are available on statewide transparency website	Statewide Payroll/Accounts Payable, Information Technology/Other Services	Ronnie Head, Senior Assistant Comptroller General, Responsible Less than 3 Years	N	State Government, Local Government, Higher Education Institute, K-12 Education Institute, Private Business
Goal 5: To effectively manage the divisions, programs, and overall operation of the Comptroller General's Office and to participate in and support other statewide initiatives	Accountable, efficient, timely operation of the agency's Administration Division (program area)							Eddie Gunn, Chief of Staff, Responsible More Than 3 Years	Y	
Strategy 5.1: Manage agency budget by avoiding "cost creep" in providing services	Assuring appropriate return on investment for services performed						Administrative Services	Eddie Gunn, Chief of Staff, Responsible More Than 3 Years	Y	State Government
Objective 5.1.1: Monitor annual cost of each program area (Statewide Accounts Payable/Payroll, Statewide Financial Reporting, Statewide Accounting, Other Services, Administration) on a monthly basis and confront any increases if observed	Assuring appropriate return on investment for services performed	1	200,178.00	1	204,614.00	Agency's annual spending for each program area is stable and increases, if any, are specifically cost-justifiable	Administrative Services	Eddie Gunn, Chief of Staff, Responsible More Than 3 Years	Y	
Strategy 5.2: Fulfill all legal and administrative mandates on the agency	Compliance with state laws and regulations and with directives from General Assembly						All	Eddie Gunn, Chief of Staff, Responsible More Than 3 Years	Y	Federal Government, State Government, Higher Education Institute, K-12 Education Institute, Private Business, Individual
Objective 5.2.1: Present concise and accurate annual summaries of agency operations to budget subcommittees of House and Senate	Compliance with state laws and directives from General Assembly and provision of assistance in budget process	0.37	50,073.00	0.37	54,085.00	Agency prepares, presents, and files concise, useful reports to House and Senate budget subcommittees each year	Administrative Services	Eddie Gunn, Chief of Staff, Responsible More Than 3 Years	Y	State Government
Objective 5.2.2: Submit Annual Accountability Report by agreed-upon deadline	Compliance with state laws and directives from General Assembly and provision of assistance in budget process	0.37	50,073.00	0.37	54,085.00	Timely submits Annual Accountability Report each year	All	Eddie Gunn, Chief of Staff, Responsible More Than 3 Years	Y	State Government
Objective 5.2.3: Complete EPMS process on or before each employee's annual employment anniversary date for 100% of staff	Compliance with state laws and regulations	1	88,811.00	1	92,699.00	EPMS process is completed on time and documents are maintained in each employee's personnel file	Administrative Services	Eddie Gunn, Chief of Staff, Responsible More Than 3 Years	Y	
Objective 5.2.4: Conduct exit interviews for all departing agency personnel and ascertain ways to reduce unwanted turnover of employees	Compliance with state laws and regulations	0.08	61,052.00	0.08	63,861.00	Each employee departure is evaluated by supervisor or by CGO executive mgmt. to determine reason and to identify possible workplace issues; mgmt. summarizes annually	Administrative Services	Eddie Gunn, Chief of Staff, Responsible More Than 3 Years	Y	

Comprehensive Strategic Plan Summary

Strategy 5.3: Maintain compliance with State statutory and regulatory requirements for cybersecurity policies and procedures	Compliance with state statutory and regulatory cybersecurity requirements, enhancing the protection of personally identifiable information and other sensitive information and reducing the State's and the agency's exposure to potential breaches of such information						All	Scott Houston, Senior Assistant Comptroller General, Responsible More Than 3 Years	N	State Government
Objective 5.3.1: Perform annual information security assessments and other actions required by the agency's information security policies	Compliance with this state requirement to accomplish Strategy 5.3	0.7	74,884.00	0.7	77,895.00	Annual information security assessment and other actions required by the agency's information security polices are performed	All	Scott Houston, Senior Assistant Comptroller General, Responsible More Than 3 Years	N	State Government
Objective 5.3.2: Incorporate and adhere to new state cybersecurity directives as they are issued	Compliance with this state requirement to accomplish Strategy 5.3	0.7	85,406.00	0.7	95,235.00	Agency complies with any new cybersecurity directives	All	Eddie Gunn, Chief of Staff, Responsible More Than 3 Years	Y	State Government
Strategy 5.4: Support other statewide initiatives for the benefit of citizens and state government overall	Enhancement of government effectiveness through collaborative efforts with other agencies and state officials						All	Eddie Gunn, Chief of Staff, Responsible More Than 3 Years	Y	State Government, Higher Education Institute, Private Business, Nonprofit Entity,
Objective 5.4.1: Serve on multi-agency task forces, committees, and authorities dedicated to statewide initiatives	Enhancement of government effectiveness through collaborative efforts with other agencies and state officials	0.5	89,005.00	0.5	90,833.00	Extent to which agency personnel serve on multi-agency task forces, committees or authorities	All	Richard Eckstrom, Comptroller General, Responsible More Than 3 Years	Y	State Government, Higher Education Institute, Private Business, Nonprofit Entity, Individual
			2,963,948.00		3,089,012.00					
Spent/Transferred not toward Agency's Comprehensive Strategic Plan										
<i>Unrelated Purpose #1 - insert description:</i>										
<i>Insert any additional unrelated purposes</i>										