

FY 2012

<u>Advanced Class</u>	<u># of Class Offerings</u>	<u>Max # of Students per Class</u>	<u>Total Potential Students per Year</u>	<u>Days per Class</u>	Based on Total Class Days			
					<u>Total Class Days per Year</u>	<u>Cost for all Classes</u>	<u>Cost per Class</u>	<u>Cost per Student for Class</u>
Advanced Sexual Assault	3	25	75	1	3	9,917	3,306	132
ARIDE	3	20	60	2	6	19,834	6,611	331
Basic Detective	4	20	80	10	40	132,226	33,057	1,653
Basic Instructor Development	5	20	100	10	50	165,283	33,057	1,653
CDV - Back to Basics	1	25	25	1	1	3,306	3,306	132
CDV - Back to Basics - LE Response	1	25	25	1	1	3,306	3,306	132
Chief's School	1	50	50	3	3	9,917	9,917	198
Crime Scene for New Investigators	4	15	60	4	16	52,890	13,223	882
Defensive Tactics Instructor	3	18	54	10	30	99,170	33,057	1,836
DMT - Operator	12	30	360	1	12	39,668	3,306	110
DRE - Instructor	2	2	4	2	4	13,223	6,611	3,306
DRE - School	2	20	40	8	16	52,890	26,445	1,322
Driving Instructor	4	20	80	4	16	52,890	13,223	661
DUI / SFST - Instructor	3	25	75	5	15	49,585	16,528	661
Elder - Responding to Elder Victimization	1	25	25	1	1	3,306	3,306	132
Executive Management Workshop	2	40	80	3	6	19,834	9,917	248
Field Training Officer	5	30	150	1	5	16,528	3,306	110
Field Training Officer Manager	5	25	125	1	5	16,528	3,306	132
Firearms Instructor School	4	24	96	4	16	52,890	13,223	551
Ground Defense Instructor	2	12	24	4	8	26,445	13,223	1,102
Human Trafficking	5	25	125	1	5	16,528	3,306	132
Juvenile Specifics	8	30	240	1	8	26,445	3,306	110
Lidar Operator	1	25	25	2	2	6,611	6,611	264
Mid-Level Management	4	20	80	2	8	26,445	6,611	331
Narcotics Undercover Techniques	5	12	60	5	25	82,641	16,528	1,377
Officer Safety & Survival : Train the Trainer	3	16	48	3	9	29,751	9,917	620
Oleoresin Capsicum Instructor	2	16	32	3	6	19,834	9,917	620
Patrol Rifle Instructor	3	10	30	4	12	39,668	13,223	1,322
Precision Marksman	1	10	10	3	3	9,917	9,917	992
Principal of Supervision	1	20	20	3	3	9,917	9,917	496

<u>Advanced Class</u>	<u># of Class Offerings</u>	<u>Max # of Students per Class</u>	<u>Total Potential Students per Year</u>	<u>Days per Class</u>	Based on Total Class Days			
					<u>Total Class Days per Year</u>	<u>Cost for all Classes</u>	<u>Cost per Class</u>	<u>Cost per Student for Class</u>
School Resource Officer - Advanced	4	20	80	5	20	66,113	16,528	826
School Resource Officer - Basic	3	40	120	5	15	49,585	16,528	413
Select Fire	3	10	30	3	9	29,751	9,917	992
SMD - Instructor	2	25	50	5	10	33,057	16,528	661
SMD - Operator	1	30	30	3	3	9,917	9,917	331
Specific Skills Instructor	5	25	125	3	15	49,585	9,917	397
TCI- At Scene - Phase I	3	25	75	10	30	99,170	33,057	1,322
TCI - Motorcycle Collision Reconstruction	2	25	50	5	10	33,057	16,528	661
TCI - Ped/Bicycle Reconstruction	2	25	50	5	10	33,057	16,528	661
TCI - Recon - Phase III	1	25	25	10	10	33,057	33,057	1,322
TCI - Technical Phase II	2	25	50	10	20	66,113	33,057	1,322
Training Manager Development	4	20	80	5	20	66,113	16,528	826
			3,023		507	1,675,966		

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					<u>Total Class Days per Year</u>	<u>Cost for all Classes</u>	<u>Cost per Class</u>	<u>Cost per Student for Class</u>
Advanced Sexual Assault	4	25	100	1	4	10,160	2,540	102
ALERRT - Active Shooter Response - Train Trainer	1	25	25	5	5	12,700	12,700	508
ARIDE	4	20	80	2	8	20,321	5,080	254
Basic Detective	4	20	80	10	40	101,603	25,401	1,270
Basic Instructor Development	4	16	64	10	40	101,603	25,401	1,588
Chief's School	1	40	40	3	3	7,620	7,620	191
Court Security	1	30	30	1	1	2,540	2,540	85
Crime Scene for New Investigators	4	15	60	4	16	40,641	10,160	677
Criminal Street Gang Investigations	6	15	90	2	12	30,481	5,080	339
Defensive Tactics Instructor	2	18	36	10	20	50,802	25,401	1,411
Defensive Tactics Instructor Recertification	3	32	96	5	15	38,101	12,700	397
DMT - Operator	31	30	930	1	31	78,742	2,540	85
DRE - Instructor	2	5	10	2	4	10,160	5,080	1,016
DRE - Pre-School	2	20	40	2	4	10,160	5,080	254
DRE - School	2	20	40	8	16	40,641	20,321	1,016
Driving Instructor	4	20	80	4	16	40,641	10,160	508
DUI / SFST - Instructor	6	15	90	5	30	76,202	12,700	847
Elder - Responding to Elder Victimization	10	25	250	1	10	25,401	2,540	102
Executive Management Workshop	1	40	40	3	3	7,620	7,620	191
Field Training Officer	23	25	575	1	23	58,422	2,540	102
Field Training Officer Manager	3	25	75	1	3	7,620	2,540	102
Field Training Officer / Specific Skill Instructor	3	25	75	5	15	38,101	12,700	508
Fingerprint Recognition & Comparison	2	24	48	4	8	20,321	10,160	423
Firearms Instructor School	2	24	48	4	8	20,321	10,160	423
Gangs - Criminal Gang Overview for LEO	7	20	140	1	7	17,781	2,540	127
Gangs - Criminal Street Gangs	6	20	120	2	12	30,481	5,080	254
Gangs - Graffiti Recognition	7	20	140	1	7	17,781	2,540	127
Ground Defense Instructor	2	12	24	4	8	20,321	10,160	847
Ground Defense Instructor Recertification	2	20	40	2	4	10,160	5,080	254
Human Trafficking	4	20	80	1	4	10,160	2,540	127

Based on Total Class Days

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					<u>Total Class Days per Year</u>	<u>Cost for all Classes</u>	<u>Cost per Class</u>	<u>Cost per Student for Class</u>
Jail Management	2	20	40	2	4	10,160	5,080	254
Juvenile Specifics	7	30	210	1	7	17,781	2,540	85
Lidar Operator	1	25	25	2	2	5,080	5,080	203
Mid-Level Management	3	20	60	2	6	15,240	5,080	254
Narcotics Undercover Techniques	4	12	48	5	20	50,802	12,700	1,058
Officer Safety & Survival : Train the Trainer	2	16	32	3	6	15,240	7,620	476
Oleoresin Capsicum Instructor	2	16	32	3	6	15,240	7,620	476
Oleoresin Capsicum Instructor Recertification	2	30	60	1	2	5,080	2,540	85
Patrol Rifle Instructor	3	10	30	4	12	30,481	10,160	1,016
Precision Marksman	1	10	10	3	3	7,620	7,620	762
Principal of Supervision	2	20	40	3	6	15,240	7,620	381
Responding to Stalking and Harassment	6	25	150	1	6	15,240	2,540	102
School Resource Officer - Advanced	4	20	80	5	20	50,802	12,700	635
School Resource Officer - Basic	3	30	90	5	15	38,101	12,700	423
Select Fire	3	10	30	3	9	22,861	7,620	762
SMD - Instructor	2	25	50	5	10	25,401	12,700	508
SMD - Instructor Recertification	2	25	50	1	2	5,080	2,540	102
SMD - Operator	2	25	50	3	6	15,240	7,620	305
Specific Skills Instructor	4	16	64	3	12	30,481	7,620	476
TCI- At Scene - Phase 1	3	25	75	10	30	76,202	25,401	1,016
TCI - Motorcycle Collision Reconstruction	2	25	50	5	10	25,401	12,700	508
TCI - Ped/Bicycle Reconstruction	2	25	50	5	10	25,401	12,700	508
TCI - Recon - Phase III	2	25	50	10	20	50,802	25,401	1,016
TCI - Technical Phase II	3	25	75	10	30	76,202	25,401	1,016
Training Manager Development	2	20	40	5	10	25,401	12,700	635
			5,037		641	1,628,191		

FY 2014

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Advanced Sexual Assault	6	25	150	1	6	15,965	2,661	106
ARIDE	4	20	80	2	8	21,287	5,322	266
Basic Detective	4	20	80	10	40	106,433	26,608	1,330
Basic Instructor Development	5	16	80	10	50	133,042	26,608	1,663
Chief's School	1	40	40	3	3	7,983	7,983	200
Crime Scene for New Investigators	4	15	60	4	16	42,573	10,643	710
Criminal Gang Overview for Law Enforcement	8	15	120	1	8	21,287	2,661	177
Criminal Street Gang Investigation	8	15	120	2	16	42,573	5,322	355
Defensive Tactics Instructor	2	18	36	10	20	53,217	26,608	1,478
Defensive Tactics Instructor Recert	2	30	60	10	20	53,217	26,608	887
DMT - Operator	28	30	840	1	28	74,503	2,661	89
DRE - Instructor	1	5	5	2	2	5,322	5,322	1,064
DRE - Pre-School	1	20	20	2	2	5,322	5,322	266
DRE - School	1	20	20	8	8	21,287	21,287	1,064
Driving Instructor	4	20	80	4	16	42,573	10,643	532
DUI / SFST - Instructor	7	15	105	5	35	93,129	13,304	887
Elder - Responding to Elder Victimization	6	20	120	1	6	15,965	2,661	133
Executive Management Workshop	1	40	40	3	3	7,983	7,983	200
Field Training Officer / Specific Skills Combo	2	25	50	5	10	26,608	13,304	532
Field Training Officer Manager	2	25	50	1	2	5,322	2,661	106
Fingerprint Recognition & Comparison\	2	24	48	4	8	21,287	10,643	443
Firearms Instructor School	2	24	48	4	8	21,287	10,643	443
Graffiti Recognition	8	24	192	1	8	21,287	2,661	111
Ground Defense Instructor	2	12	24	4	8	21,287	10,643	887
Ground Defense Instructor Recert	2	21	42	4	8	21,287	10,643	507
Human Trafficking	4	20	80	1	4	10,643	2,661	133
Jail Management	4	20	80	1	4	10,643	2,661	133
Juvenile Specifics	7	30	210	1	7	18,626	2,661	89
Lidar Operator	1	25	25	2	2	5,322	5,322	213
Mid-Level Management	4	20	80	2	8	21,287	5,322	266
Narcotics Undercover Techniques	4	12	48	5	20	53,217	13,304	1,109

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Officer Safety & Survival : Train the Trainer	2	16	32	3	6	15,965	7,983	499
Oleoresin Capsicum Instructor	2	16	32	3	6	15,965	7,983	499
Oleoresin Capsicum Instructor Recert	3	33	99	1	3	7,983	2,661	81
Patrol Rifle Instructor	2	10	20	4	8	21,287	10,643	1,064
Precision Marksman	1	10	10	3	3	7,983	7,983	798
Principal of Supervision	2	20	40	3	6	15,965	7,983	399
Responding to Stalking and Harassment	3	25	75	1	3	7,983	2,661	106
School Resource Officer - Advanced	2	20	40	5	10	26,608	13,304	665
School Resource Officer - Basic	4	40	160	5	20	53,217	13,304	333
Select Fire	3	10	30	3	9	23,948	7,983	798
SMD - Instructor	2	25	50	5	10	26,608	13,304	532
SMD - Instructor Recert	2	25	50	1	2	5,322	2,661	106
SMD - Operator	2	25	50	3	6	15,965	7,983	319
Specific Skills Instructor	6	16	96	3	18	47,895	7,983	499
TCI- At Scene - Phase I	2	25	50	10	20	53,217	26,608	1,064
TCI - Motorcycle Collision Reconstruction	2	25	50	5	10	26,608	13,304	532
TCI - Ped/Bicycle Reconstruction	2	25	50	5	10	26,608	13,304	532
TCI - Recon - Phase III	2	25	50	10	20	53,217	26,608	1,064
TCI - Technical Phase II	3	25	75	10	30	79,825	26,608	1,064
Training Manager Development	1	20	20	5	5	13,304	13,304	665
			4,112		589	1,567,233		

FY 2015

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					<u>Total Class Days per Year</u>	<u>Cost for all Classes</u>	<u>Cost per Class</u>	<u>Cost per Student for Class</u>
Advanced Sexual Assault	8	25	200	1	8	19,702	2,463	99
ARIDE	5	20	100	2	10	24,628	4,926	246
Basic Detective	4	20	80	10	40	98,512	24,628	1,231
Basic Instructor Development	5	16	80	10	50	123,140	24,628	1,539
Chief's School	1	40	40	3	3	7,388	7,388	185
Court Security	3	15	45	1	3	7,388	2,463	164
Crime Scene for New Investigators	4	15	60	4	16	39,405	9,851	657
Criminal Gang Overview for Law Enforcement	8	20	160	1	8	19,702	2,463	123
Criminal Street Gang Investigation	8	20	160	2	16	39,405	4,926	246
Defensive Tactics Instructor	2	16	32	10	20	49,256	24,628	1,539
Defensive Tactics Instructor Recert	3	29	87	5	15	36,942	12,314	425
DMT - Operator	12	25	300	1	12	29,554	2,463	99
DRE - Instructor	2	5	10	2	4	9,851	4,926	985
DRE - Pre-School	3	20	60	2	6	14,777	4,926	246
DRE - School	2	20	40	8	16	39,405	19,702	985
Driving Instructor	4	18	72	4	16	39,405	9,851	547
DUI / SFST - Instructor	6	15	90	5	30	73,884	12,314	821
Elder - Responding to Elder Victimization	7	20	140	1	7	17,240	2,463	123
Executive Management Workshop	1	40	40	3	3	7,388	7,388	185
Field Training Officer / Specific Skills Combo	2	25	50	5	10	24,628	12,314	493
Field Training Officer Manager	2	25	50	1	2	4,926	2,463	99
Fingerprint Recognition & Comparison	2	20	40	4	8	19,702	9,851	493
Firearms Instructor School	2	24	48	4	8	19,702	9,851	410
Graffiti Recognition	8	20	160	1	8	19,702	2,463	123
Ground Defense Instructor	2	12	24	4	8	19,702	9,851	821
Ground Defense Instructor Recert	2	22	44	2	4	9,851	4,926	224
Human Trafficking	4	20	80	1	4	9,851	2,463	123
Jail Management	3	20	60	1	3	7,388	2,463	123
Juvenile Specifics	3	30	90	1	3	7,388	2,463	82
Lidar Operator	1	30	30	2	2	4,926	4,926	164

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Mid-Level Management	4	20	80	2	8	19,702	4,926	246
Narcotics Undercover Techniques	4	12	48	5	20	49,256	12,314	1,026
Officer Safety & Survival : Train the Trainer	2	16	32	3	6	14,777	7,388	462
Oleoresin Capsicum Instructor	2	16	32	3	6	14,777	7,388	462
Oleoresin Capsicum Instructor Recert	3	22	66	1	3	7,388	2,463	112
Patrol Rifle Instructor	2	10	20	5	10	24,628	12,314	1,231
Precision Marksman	1	10	10	3	3	7,388	7,388	739
Principal of Supervision	2	20	40	3	6	14,777	7,388	369
Responding to Stalking and Harassment	5	25	125	1	5	12,314	2,463	99
School Resource Officer - Basic	2	30	60	8	16	39,405	19,702	657
Select Fire	2	10	20	3	6	14,777	7,388	739
SMD - Instructor	2	30	60	5	10	24,628	12,314	410
SMD - Instructor Recert	2	30	60	1	2	4,926	2,463	82
SMD - Operator	3	30	90	3	9	22,165	7,388	246
Specific Skills Instructor	7	18	126	3	21	51,719	7,388	410
TCI- At Scene - Phase I	2	25	50	10	20	49,256	24,628	985
TCI - Motorcycle Collision Reconstruction	2	25	50	5	10	24,628	12,314	493
TCI - Ped/Bicycle Reconstruction	2	25	50	5	10	24,628	12,314	493
TCI - Recon - Phase III	2	25	50	10	20	49,256	24,628	985
TCI - Technical Phase II	2	25	50	10	20	49,256	24,628	985
Training Manager Development	2	20	40	5	10	24,628	12,314	616
			3,631		564	1,389,018		



FY 2016

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ARIDE	7	20	140	2	14	33,614	4,802	240
Basic Detective	4	20	80	10	40	96,041	24,010	1,201
Basic Instructor Development	5	16	80	10	50	120,052	24,010	1,501
Chief's School	1	40	40	3	3	7,203	7,203	180
Court Security	4	30	120	1	4	9,604	2,401	80
Crime Scene for New Investigators	4	15	60	4	16	38,416	9,604	640
Criminal Gang Overview for Law Enforcement	6	20	120	1	6	14,406	2,401	120
Criminal Street Gang Investigation	6	20	120	2	12	28,812	4,802	240
Defensive Tactics Instructor	2	18	36	10	20	48,021	24,010	1,334
Defensive Tactics Instructor Recert	3	30	90	5	15	36,015	12,005	400
DMT - Operator	16	30	480	1	16	38,416	2,401	80
DRE - Instructor	2	5	10	2	4	9,604	4,802	960
DRE - Pre-School	2	20	40	2	4	9,604	4,802	240
DRE - School	2	20	40	8	16	38,416	19,208	960
Driving Instructor	4	18	72	4	16	38,416	9,604	534
Driving Instructor Pre Qualification	4	25	100	1	4	9,604	2,401	96
DUI / SFST - Instructor	5	15	75	5	25	60,026	12,005	800
Elder - Responding to Elder Victimization	4	20	80	1	4	9,604	2,401	120
Executive Management Workshop	1	40	40	3	3	7,203	7,203	180
Field Training Officer Manager	2	25	50	1	2	4,802	2,401	96
Fingerprint Recognition & Comparison\	2	20	40	4	8	19,208	9,604	480
Firearms Instructor School	4	18	72	4	16	38,416	9,604	534
Firearms Instructor School Pre Qualification	2	48	96	1	2	4,802	2,401	50
Graffiti Recognition	6	20	120	1	6	14,406	2,401	120
Ground Defense Instructor	2	12	24	4	8	19,208	9,604	800
Ground Defense Instructor Recert	2	30	60	2	4	9,604	4,802	160
Human Trafficking	3	20	60	1	3	7,203	2,401	120
Jail Management	3	20	60	2	6	14,406	4,802	240
Juvenile Specifics	2	30	60	1	2	4,802	2,401	80
Law Enforcement Awareness for the Mentally Ill	4	20	80	1	4	9,604	2,401	120

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Lidar Operator	1	30	30	2	2	4,802	4,802	160
Mid-Level Management	3	20	60	2	6	14,406	4,802	240
Narcotics Undercover Techniques	4	12	48	5	20	48,021	12,005	1,000
Officer Safety & Survival : Train the Trainer	2	16	32	3	6	14,406	7,203	450
Oleoresin Capsicum Instructor	2	16	32	3	6	14,406	7,203	450
Oleoresin Capsicum Instructor Recert	3	22	66	1	3	7,203	2,401	109
Patrol Rifle Instructor	2	10	20	4	8	19,208	9,604	960
Precision Marksman	1	10	10	3	3	7,203	7,203	720
Principal of Supervision	4	20	80	3	12	28,812	7,203	360
Responding to Mentally Ill in Detention Centers	8	30	240	1	8	19,208	2,401	80
Responding to Stalking and Harassment	6	25	150	1	6	14,406	2,401	96
School Resource Officer - Basic	3	20	60	8	24	57,625	19,208	960
Select Fire	2	10	20	3	6	14,406	7,203	720
Sexual Assault Response & Investigation of Adult Victims	6	25	150	1	6	14,406	2,401	96
SMD - Instructor	4	25	100	5	20	48,021	12,005	480
SMD - Instructor Recert	2	30	60	1	2	4,802	2,401	80
SMD - Operator	4	30	120	3	12	28,812	7,203	240
Specific Skills Instructor	9	18	162	3	27	64,828	7,203	400
TCI- At Scene - Phase I	4	25	100	10	40	96,041	24,010	960
TCI - Motorcycle Collision Reconstruction	2	25	50	5	10	24,010	12,005	480
TCI - Ped/Bicycle Reconstruction	2	25	50	5	10	24,010	12,005	480
TCI - Recon - Phase III	2	25	50	10	20	48,021	24,010	960
TCI - Technical Phase II	2	25	50	10	20	48,021	24,010	960
Training Manager Development	2	20	40	5	10	24,010	12,005	600
			4,325		620	1,488,639		