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SENATE FINANCE COMMITTEE
FY 2025-26 Appropriation Bill, H. 4025
& FY 2024-25 Capital Reserve Fund Bill, H. 4026

Line		FY 2025-26 Agency Beginning Base	FY 2025-26 SFC Recommendations, 4.9.25 — General: Part IA Recurring Funds H. 4025	Nonrecurring Provisos 118.22	FY 2023-24 Capital Reserve Fund H. 4026	Total General Funds	Total: Total Funds	Line
1	REVENUES FY 2025-26							1
2								2
3	Gross General Fund Revenue Forecast, FY 2025-26, Board of Economic Advisors		14,114,693,000			14,114,693,000	14,114,693,000	3
4								4
5	**Less: FY 2025-26 Transfer to Tax Relief Trust Fund/Res Prop Tax Capped at FY 01-02 Level**		(814,021,523)			(814,021,523)	(814,021,523)	5
6								6
7	Net General Fund Revenue Forecast, FY 2025-26		13,300,671,477			13,300,671,477	13,300,671,477	7
8								8
9	**Less: FY 2025-26 General Reserve Fund Transfer [SC ST SEC 11-11-310] (FY 25 Required Balance = $739.6M)**							9
10								10
11	**Less: FY 2025-26 Appropriation Base**		(12,420,375,425)			(12,420,375,425)	(12,420,375,425)	11
12								12
13								13
14	"New" Recurring Revenue		880,296,052			880,296,052	880,296,052	14
15								15
16	ENHANCEMENTS AND ADJUSTMENTS:							16
17	Income Tax Relief - 6.3% to 6.0%		(290,532,000)			(290,532,000)	(290,532,000)	17
18	Charitable Funds Administration (Proviso 96.5)		(150,000)			(150,000)	(150,000)	18
19	Commodity Boards Interest Retention (Proviso 44.12)		(31,000)			(31,000)	(31,000)	19
20	Transfer to Nonrecurring Appropriations		(45,968,154)			(45,968,154)	(45,968,154)	20
21								21
22	Subtotal, Enhancements and Adjustments		(336,681,154)			(336,681,154)	(336,681,154)	22
23								23
24	Subtotal, Part I Revenues		543,614,898			543,614,898	543,614,898	24
25								25
26	NONRECURRING REVENUES							26
27	FY 2024-25 Capital Reserve Fund (H. 4026)				369,783,882	369,783,882	369,783,882	27
28	Contingency Reserve Fund			332,294,362		332,294,362	332,294,362	28
29	FY 2024-25 Projected Surplus			557,547,400		557,547,400	557,547,400	29
30	Litigation Recovery Account			33,670,224		33,670,224	33,670,224	30
31	FY 2024-25 Projected Debt Service Lapse			1,643,873		1,643,873	1,643,873	31
32	FY 2025-26 Debt Service Appropriated Above Obligations			1		1	1	32
33	FY 2024-25 Excess Statewide Employee Benefits			6,254,723		6,254,723	6,254,723	33
34	Homestead Exemption Fund General Fund Payback		121,319,000			121,319,000	121,319,000	34
35	FY 2024-25 Governor vetoes			2,290,000		2,290,000	2,290,000	35
36	Workers' Compensation - Overage of IT project			4,000,000		4,000,000	4,000,000	36
37	Transfer to Nonrecurring Appropriations			45,968,154		45,968,154	45,968,154	37
38								38
39	Less:							39
40	Comprehensive Tax Cut of 2022 (Act 228 of 2022) - Year 4 (6.3% to 6.2%)			(5,079,000)		(5,079,000)	(5,079,000)	40
41								41
42	Subtotal, Nonrecurring Revenues		121,319,000	978,589,737	369,783,882	1,469,692,619	1,469,692,619	42
43								43
44	FEDERAL and OTHER FUNDS REVENUE PROJECTIONS							44
45	Federal Funds:							45
46	FY 2025-26 Base						13,632,955,609	46
47	FY 2025-26 Adjustment						(1,144,278,293)	47
48								48
49	Other Funds:							49
50	FY 2025-26 Base						13,652,320,921	50
51	FY 2025-26 Adjustment						(860,574,248)	51

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SENATE FINANCE COMMITTEE
FY 2025-26 Appropriation Bill, H. 4025
& FY 2024-25 Capital Reserve Fund Bill, H. 4026

Line				FY 2025-26 Agency Beginning Base	FY 2025-26 SFC Recommendations, 4.9.25 — General: Part IA Recurring Funds H. 4025	Nonrecurring Provisos 118.22	FY 2023-24 Capital Reserve Fund H. 4026	Total General Funds	Total: Total Funds	Line
52			Projected EIA Revenue Increase (see EIA Section)						50,741,000	52
53			Projected FY 2025-26 Lottery Revenue (see Lottery Section)						562,586,859	53
54										54
55			Subtotal, Other Funds Retained by Agencies						25,893,751,848	55
56										56
57			TOTAL "NEW" FUNDS		664,933,898	978,589,737	369,783,882	2,013,307,517	621,782,835	57
58										58
59			TOTAL ALLOCATIONS							59
60			Recurring Allocations		664,933,898			664,933,898	38,979,061,171	60
61			Nonrecurring Allocations			978,589,737	369,783,882	1,348,373,619	1,348,373,619	61
62										62
63			GRAND TOTAL RECOMMENDED ALLOCATIONS	12,420,375,425	664,933,898	978,589,737	369,783,882	2,013,307,517	40,327,434,790	63
64										64
65			RESIDUAL BALANCE							65
66			Recurring Allocations							66
67			Nonrecurring Allocations							67
68										68
69			GRAND TOTAL RESIDUAL NOT ALLOCATED							69
70										70
71										71
72										72
73										73
74			K-12 Education	4,423,848,903	99,714,194	99,740,027		199,454,221	7,958,409,464	74
75			Criminal Justice	1,391,096,598	84,513,487	50,640,823		135,154,310	1,868,615,719	75
76			Higher Education	1,332,163,592	97,796,950	276,490,496		374,287,446	7,876,270,939	76
77			Health and Human Services	3,357,441,552	347,972,537	41,316,263	150,000,000	539,288,800	15,241,134,628	77
78			Natural Resources	417,352,668	38,966,046	226,695,806		265,661,852	1,603,314,752	78
79			Constitutional	1,223,378,659	(19,911,662)	150,406,321	219,783,882	350,278,541	2,200,101,437	79
80			Transportation and Regulatory	275,093,453	15,882,346	133,300,001		149,182,347	3,579,587,851	80
81										81
82			TOTAL APPROPRIATIONS	12,420,375,425	664,933,898	978,589,737	369,783,882	2,013,307,517	40,327,434,790	82
83										83
84										84
85										85
86	K-12 EDUCATION									86
87										87
88	H630	1	Department of Education (See also Lottery Section)	4,279,428,827				4,279,428,827	8,259,272,809	88
89			General Funds Adjustments:							89
90			State Aid to Classrooms (Teacher Pay Increase: Gov $3,000, HWM/SFC $1,500)		80,000,000			80,000,000	80,000,000	90
91			Education Scholarship Trust Fund			1		1	1	91
92			School of Workforce Innovation Pilot - Phase 2			5,000,000		5,000,000	5,000,000	92
93			New Building Costs		1,000,000			1,000,000	1,000,000	93
94			Bus Lease/Purchase		3,000,000			3,000,000	3,000,000	94
95			High Quality Instructional Materials			42,585,026		42,585,026	42,585,026	95
96										96
97			Federal Funds Adjustments:							97
98			Federal Funds Adjustment to Prior Year						(800,000,000)	98
99										99
100			Other Funds Adjustments:							100
101			EIA Expenditures Adjustment (Details in EIA Section)						50,741,000	101
102			Other Funds Adjustment to Prior Year						(14,714,200)	102

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SENATE FINANCE COMMITTEE
FY 2025-26 Appropriation Bill, H. 4025
& FY 2024-25 Capital Reserve Fund Bill, H. 4026

					FY 2025-26 SFC Recommendations, 4.9.25					
					General				**Total**	
Line				FY 2025-26 Agency Beginning Base	Part IA Recurring Funds H. 4025	Nonrecurring Provisos 118.22	FY 2023-24 Capital Reserve Fund H. 4026	Total General Funds	Total Funds	Line
103										103
104			SUBTOTAL INCREMENTAL ADJUSTMENTS		84,000,000	47,585,027		131,585,027	(632,388,173)	104
105			SUBTOTAL STATE DEPARTMENT OF EDUCATION		4,363,428,827			4,411,013,854	7,626,884,636	105
106										106
107	H620	2	SC First Steps	19,274,933				19,274,933	90,409,019	107
108			General Funds Adjustments:							108
109			Recruitment and Retention Costs		264,401			264,401	264,401	109
110			Full-Day 4K		1,000,000			1,000,000	1,000,000	110
111			Innovation Investments			2,500,000		2,500,000	2,500,000	111
112										112
113			SUBTOTAL INCREMENTAL ADJUSTMENTS		1,264,401	2,500,000		3,764,401	3,764,401	113
114			SUBTOTAL SC FIRST STEPS		20,539,334			23,039,334	94,173,420	114
115										115
116	A850	4	Education Oversight Committee						2,187,264	116
117										117
118			SUBTOTAL INCREMENTAL ADJUSTMENTS							118
119			SUBTOTAL EDUCATION OVERSIGHT COMMITTEE						2,187,264	119
120										120
121	H710	5	Wil Lou Gray Opportunity School	9,135,187				9,135,187	10,360,508	121
122			General Funds Adjustments:							122
123			Supplies and Utilities		425,000			425,000	425,000	123
124			Student Recreational		75,000	125,000		200,000	200,000	124
125			Building and Office Maintenance			600,000		600,000	600,000	125
126										126
127			Federal Funds Adjustments:							127
128			Federal Funds Adjustment to Prior Year						(67,500)	128
129										129
130			Other Funds Adjustments:							130
131			Other Funds Adjustment to Prior Year						(280,600)	131
132										132
133			SUBTOTAL INCREMENTAL ADJUSTMENTS		500,000	725,000		1,225,000	876,900	133
134			SUBTOTAL WIL LOU GRAY OPPORTUNITY SCHOOL		9,635,187			10,360,187	11,237,408	134
135										135
136	H750	6	School for the Deaf and the Blind	19,502,237				19,502,237	33,011,692	136
137			General Funds Adjustments:							137
138			Walker Hall Maintenance and Repairs			500,000		500,000	500,000	138
139			CLRC - Roof Repairs			1,000,000		1,000,000	1,000,000	139
140			HVAC - Memminger Hall, CLRC and Dobson House			1,000,000		1,000,000	1,000,000	140
141			IT security and maintenance upgrades		350,000			350,000	350,000	141
142										142
143			Federal Funds Adjustments:							143
144			Federal Funds Adjustment to Prior Year						(306,700)	144
145										145
146			Other Funds Adjustments:							146
147			Other Funds Adjustment to Prior Year						(2,391,400)	147
148										148
149			SUBTOTAL INCREMENTAL ADJUSTMENTS		350,000	2,500,000		2,850,000	151,900	149
150			SUBTOTAL SCHOOL FOR THE DEAF AND THE BLIND		19,852,237			22,352,237	33,163,592	150
151										151
152	L120	7	Governor's School for Agriculture at John de la Howe	9,213,166				9,213,166	10,350,440	152
153			General Funds Adjustments:							153

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SENATE FINANCE COMMITTEE
FY 2025-26 Appropriation Bill, H. 4025
& FY 2024-25 Capital Reserve Fund Bill, H. 4026

FY 2025-26 SFC Recommendations, 4.9.25

Line				FY 2025-26 Agency Beginning Base	General: Part IA Recurring Funds H. 4025	General: Nonrecurring Provisos 118.22	General: FY 2023-24 Capital Reserve Fund H. 4026	General: Total General Funds	Total: Total Funds	Line
154			Campus Security Cameras - Phase 2			400,000		400,000	400,000	154
155			De la Howe Hall Site Work			2,000,000		2,000,000	2,000,000	155
156			Meat Processing Lab and Cannery			4,000,000		4,000,000	4,000,000	156
157			Recruitment and Retention		539,749			539,749	539,749	157
158			Remodel Hester Cottage			600,000		600,000	600,000	158
159										159
160			Federal Funds Adjustments:							160
161			Federal Funds Adjustment to Prior Year						(177,100)	161
162										162
163			SUBTOTAL INCREMENTAL ADJUSTMENTS		539,749	7,000,000		7,539,749	7,362,649	163
164			SUBTOTAL GOVERNOR'S SCHOOL FOR AGRICULTURE AT JOHN DE LA HOWE		9,752,915			16,752,915	17,713,089	164
165										165
166	H670	8	Educational Television Commission	10,321,205				10,321,205	34,736,205	166
167			General Funds Adjustments:							167
168			ETV Statewide Transparency Services		50,000			50,000	50,000	168
169			HVAC Replacement			5,000,000		5,000,000	5,000,000	169
170			Combined Control Room Modernization			2,000,000		2,000,000	2,000,000	170
171			Fire Suppression			400,000		400,000	400,000	171
172			Facility Security Update			1,000,000		1,000,000	1,000,000	172
173										173
174			Federal Funds Adjustments:							174
175			Federal Funds Adjustment to Prior Year						(120,000)	175
176										176
177			SUBTOTAL INCREMENTAL ADJUSTMENTS		50,000	8,400,000		8,450,000	8,330,000	177
178			SUBTOTAL EDUCATIONAL TELEVISION COMMISSION		10,371,205			18,771,205	43,066,205	178
179										179
180	H640	9	Governor's School for Arts and Humanities	11,407,055				11,407,055	12,411,826	180
181			General Funds Adjustments:							181
182			Other Operational Expense Increase		1,200,000			1,200,000	1,200,000	182
183			Film Equipment for New Art Program			100,000		100,000	100,000	183
184			Gallery/Flexible Instructional Space			1,000,000		1,000,000	1,000,000	184
185										185
186			SUBTOTAL INCREMENTAL ADJUSTMENTS		1,200,000	1,100,000		2,300,000	2,300,000	186
187			SUBTOTAL GOVERNOR'S SCHOOL FOR ARTS AND HUMANITIES		12,607,055			13,707,055	14,711,826	187
188										188
189	H650	10	Governor's School for Science and Mathematics	17,656,358				17,656,358	18,902,858	189
190			General Funds Adjustments:							190
191			Annual Step Increase		247,783			247,783	247,783	191
192			Operating Expenses		192,874			192,874	192,874	192
193			Replacement of 6 Des Champs HVAC Units for Residence Halls			1,850,000		1,850,000	1,850,000	193
194										194
195			SUBTOTAL INCREMENTAL ADJUSTMENTS		440,657	1,850,000		2,290,657	2,290,657	195
196			SUBTOTAL GOVERNOR'S SCHOOL FOR SCIENCE AND MATHEMATICS		18,097,015			19,947,015	21,193,515	196
197										197
198	H790	26	Department of Archives and History	6,427,146				6,427,146	8,618,887	198
199			General Funds Adjustments:							199
200			SC American Revolution Sestercentennial Commission		6,000,000	4,000,000		10,000,000	10,000,000	200
201			Exhibit Hall and Meeting Space Expansion			1,250,000		1,250,000	1,250,000	201
202										202
203			Federal Funds Adjustments:							203
204			Federal Funds Adjustment to Prior Year						(300,400)	204

SENATE FINANCE COMMITTEE
FY 2025-26 Appropriation Bill, H. 4025
& FY 2024-25 Capital Reserve Fund Bill, H. 4026

					FY 2025-26 SFC Recommendations, 4.9.25					
					General				Total	
Line				FY 2025-26 Agency Beginning Base	Part IA Recurring Funds H. 4025	Nonrecurring Provisos 118.22	FY 2023-24 Capital Reserve Fund H. 4026	Total General Funds	Total Funds	Line
205										205
206			Other Funds Adjustments:							206
207			Other Funds Adjustment to Prior Year						(372,200)	207
208										208
209			SUBTOTAL INCREMENTAL ADJUSTMENTS		6,000,000	5,250,000		11,250,000	10,577,400	209
210			SUBTOTAL DEPARTMENT OF ARCHIVES AND HISTORY		12,427,146			17,677,146	19,196,287	210
211										211
212	H870	27	State Library	22,565,154				22,565,154	25,533,300	212
213			General Funds Adjustments:							213
214			State Aid to County Libraries ($0.25 per pupil increase to $2.75)		1,127,955			1,127,955	1,127,955	214
215			Agency Personnel		812,851			812,851	812,851	215
216										216
217			Federal Funds Adjustments:							217
218			Federal Funds Adjustment to Prior Year						(925,200)	218
219										219
220			Other Funds Adjustments:							220
221			Other Funds Adjustment to Prior Year						(106,800)	221
222										222
223			SUBTOTAL INCREMENTAL ADJUSTMENTS		1,940,806			1,940,806	908,806	223
224			SUBTOTAL STATE LIBRARY		24,505,960			24,505,960	26,442,106	224
225										225
226	H910	28	Arts Commission	10,050,618				10,050,618	11,534,966	226
227			General Funds Adjustments:							227
228			Support Grants for Community Arts Organizations		500,000	1,000,000		1,500,000	1,500,000	228
229			FTE Realignment							229
230										230
231			Federal Funds Adjustments:							231
232			Federal Funds Adjustment to Prior Year						(801,300)	232
233										233
234			SUBTOTAL INCREMENTAL ADJUSTMENTS		500,000	1,000,000		1,500,000	698,700	234
235			SUBTOTAL ARTS COMMISSION		10,550,618			11,550,618	12,233,666	235
236										236
237	H950	29	State Museum Commission	7,523,075				7,523,075	10,623,075	237
238			General Funds Adjustments:							238
239			Recruitment and Retention		1,183,219			1,183,219	1,183,219	239
240			Reimagine the Experience Permanent Gallery Improvement Project			20,000,000		20,000,000	20,000,000	240
241			South Carolina State Museum in Columbia Mills & Expansion to West Wing		1,705,362			1,705,362	1,705,362	241
242			Computer and Laptop Lifecycle Replacement		40,000			40,000	40,000	242
243			Security Alarm System & Wayfinding Emergency Public Announcement System			300,000		300,000	300,000	243
244			Imagery Server Repository and Backup Expansion			100,000		100,000	100,000	244
245										245
246			Other Funds Adjustments:							246
247			Other Funds Adjustment to Prior Year						(938,400)	247
248										248
249			SUBTOTAL INCREMENTAL ADJUSTMENTS		2,928,581	20,400,000		23,328,581	22,390,181	249
250			SUBTOTAL STATE MUSEUM		10,451,656			30,851,656	33,013,256	250
251										251
252	H960	30	Confederate Relic Room and Military Museum Commission	1,343,942				1,343,942	1,763,194	252
253			General Funds Adjustments:							253
254			International Aspect of the American Civil War Exhibit			750,000		750,000	750,000	254
255			Conrad Wise Chapman Paintings			150,000		150,000	150,000	255

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& FY 2024-25 Capital Reserve Fund Bill, H. 4026

Line				FY 2025-26 Agency Beginning Base	FY 2025-26 SFC Recommendations, 4.9.25 — General: Part IA Recurring Funds H. 4025	Nonrecurring Provisos 118.22	FY 2023-24 Capital Reserve Fund H. 4026	Total General Funds	Total: Total Funds	Line
256			South Carolina Vietnam Veterans' Oral Interviews			30,000		30,000	30,000	256
257			Main Gallery Exhibits Updates			500,000		500,000	500,000	257
258										258
259			SUBTOTAL INCREMENTAL ADJUSTMENTS			1,430,000		1,430,000	1,430,000	259
260			SUBTOTAL CONFEDERATE RELIC ROOM AND MILITARY MUSEUM COMMISSION		1,343,942			2,773,942	3,193,194	260
261										261
262			TOTAL - K-12 EDUCATION	4,423,848,903	99,714,194	99,740,027		4,623,303,124	7,958,409,464	262
263										263
264										264
265										265
266	CRIMINAL JUSTICE									266
267										267
268	B040	57	Judicial Department	104,781,584				104,781,584	127,739,977	268
269			General Funds Adjustments:							269
270			Office of Disciplinary Counsel Augmentation		725,000			725,000	725,000	270
271			Family Court Case Management System		3,000,000			3,000,000	3,000,000	271
272			Judicial System Enhancements		3,225,000			3,225,000	3,225,000	272
273			Attorney and Staff Retention		1,000,000			1,000,000	1,000,000	273
274			Case Management System Modernization			25,000,000		25,000,000	25,000,000	274
275										275
276			Federal Funds Adjustments:							276
277			Federal Funds Adjustment to Prior Year						(217,400)	277
278										278
279			Other Funds Adjustments:							279
280			Other Funds Adjustment to Prior Year						(3,647,700)	280
281										281
282			SUBTOTAL INCREMENTAL ADJUSTMENTS		7,950,000	25,000,000		32,950,000	29,084,900	282
283			SUBTOTAL JUDICIAL DEPARTMENT		112,731,584			137,731,584	156,824,877	283
284										284
285	C050	58	Administrative Law Court	5,254,171				5,254,171	6,910,157	285
286			General Funds Adjustments:							286
287			Attorney Retention Salary and Fringe		200,100			200,100	200,100	287
288										288
289			SUBTOTAL INCREMENTAL ADJUSTMENTS		200,100			200,100	200,100	289
290			SUBTOTAL ADMINISTRATIVE LAW COURT		5,454,271			5,454,271	7,110,257	290
291										291
292	E210	60	Prosecution Coordination Commission	47,914,517				47,914,517	56,595,100	292
293			General Funds Adjustments:							293
294			Judicial Circuits State Support		4,200,000			4,200,000	4,200,000	294
295			Agency Operations		34,970	16,375		51,345	51,345	295
296										296
297			Federal Funds Adjustments:							297
298			Federal Funds Adjustment to Prior Year						(44,200)	298
299										299
300			SUBTOTAL INCREMENTAL ADJUSTMENTS		4,234,970	16,375		4,251,345	4,207,145	300
301			SUBTOTAL PROSECUTION COORDINATION COMMISSION		52,149,487			52,165,862	60,802,245	301
302										302
303	E230	61	Commission on Indigent Defense	50,252,883				50,252,883	66,549,755	303
304			General Funds Adjustments:							304
305			Office of Circuit Public Defender; Defense of Indigents/Per Capita		2,980,000			2,980,000	2,980,000	305
306										306

SENATE FINANCE COMMITTEE
FY 2025-26 Appropriation Bill, H. 4025
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FY 2025-26 SFC Recommendations, 4.9.25

					General				Total	
Line				FY 2025-26 Agency Beginning Base	Part IA Recurring Funds H. 4025	Nonrecurring Provisos 118.22	FY 2023-24 Capital Reserve Fund H. 4026	Total General Funds	Total Funds	Line
307			SUBTOTAL INCREMENTAL ADJUSTMENTS		2,980,000			2,980,000	2,980,000	307
308			SUBTOTAL COMMISSION ON INDIGENT DEFENSE		53,232,883			53,232,883	69,529,755	308
309										309
310	D100	62	State Law Enforcement Division - SLED	97,892,138				97,892,138	150,040,183	310
311			General Funds Adjustments:							311
312			Agency Step Increases		709,242			709,242	709,242	312
313			Agency Personnel		4,000,000			4,000,000	4,000,000	313
314			Agency Operating		2,000,000	1,000,000		3,000,000	3,000,000	314
315			Personnel Equipment			500,000		500,000	500,000	315
316			Vehicles		500,000			500,000	500,000	316
317			Agency IT Operating			1,000,000		1,000,000	1,000,000	317
318										318
319			Other Funds Adjustments:							319
320			Other Funds Adjustment to Prior Year						(1,228,600)	320
321										321
322			SUBTOTAL INCREMENTAL ADJUSTMENTS		7,209,242	2,500,000		9,709,242	8,480,642	322
323			SUBTOTAL STATE LAW ENFORCEMENT DIVISION		105,101,380			107,601,380	158,520,825	323
324										324
325	K050	63	Department of Public Safety	181,324,058				181,324,058	273,409,575	325
326			General Funds Adjustments:							326
327			Agency Step Increases		1,691,917			1,691,917	1,691,917	327
328			Highway Patrol Overtime Adjustment		2,000,000			2,000,000	2,000,000	328
329			Vehicle Maintenance Costs		2,500,000			2,500,000	2,500,000	329
330			School Safety Program		21,131,247	8,324,448		29,455,695	29,455,695	330
331			Critical Staff Retention - Highway Patrol		3,000,000			3,000,000	3,000,000	331
332			Workers' Compensation Premium Rate Increases		1,000,000			1,000,000	1,000,000	332
333			DPS Fuel		3,000,000			3,000,000	3,000,000	333
334			Law Enforcement Equipment			1,000,000		1,000,000	1,000,000	334
335			9-1-1 IVR costs for SCDPS Implementation		500,000	1,000,000		1,500,000	1,500,000	335
336			Radio Replacement Life Cycling			500,000		500,000	500,000	336
337			DMV Headquarters Ground Floor HVAC Renovation			2,400,000		2,400,000	2,400,000	337
338			10 Highway Patrol Officers		1,173,777			1,173,777	1,173,777	338
339										339
340			Federal Funds Adjustments:							340
341			Federal Funds Adjustment to Prior Year						(4,039,100)	341
342										342
343			Other Funds Adjustments:							343
344			Other Funds Authorization						(12,500,000)	344
345										345
346			SUBTOTAL INCREMENTAL ADJUSTMENTS		35,996,941	13,224,448		49,221,389	32,682,289	346
347			SUBTOTAL DEPARTMENT OF PUBLIC SAFETY		217,320,999			230,545,447	306,091,864	347
348										348
349	N200	64	Law Enforcement Training Council	10,604,344				10,604,344	19,091,526	349
350			General Funds Adjustments:							350
351			Agency Step Increases		83,273			83,273	83,273	351
352										352
353			Federal Funds Adjustments:							353
354			Federal Funds Adjustment to Prior Year						(59,500)	354
355										355
356			Other Funds Adjustments:							356
357			Other Funds Adjustment to Prior Year						(193,745)	357

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SENATE FINANCE COMMITTEE
FY 2025-26 Appropriation Bill, H. 4025
& FY 2024-25 Capital Reserve Fund Bill, H. 4026

Line				FY 2025-26 Agency Beginning Base	FY 2025-26 SFC Recommendations, 4.9.25 — General: Part IA Recurring Funds H. 4025	Nonrecurring Provisos 118.22	FY 2023-24 Capital Reserve Fund H. 4026	Total General Funds	Total: Total Funds	Line
358										358
359			SUBTOTAL INCREMENTAL ADJUSTMENTS		83,273			83,273	(169,972)	359
360			SUBTOTAL LAW ENFORCEMENT TRAINING COUNCIL		10,687,617			10,687,617	18,921,554	360
361										361
362	N040	65	Department of Corrections	598,451,324				598,451,324	668,434,319	362
363			General Funds Adjustments:							363
364			Positions and Vacancies		7,000,000			7,000,000	7,000,000	364
365			Operating Expenses		5,000,000			5,000,000	5,000,000	365
366			Cell Phone Interdiction		4,000,000	3,500,000		7,500,000	7,500,000	366
367			Base Step Pay Plans		909,948			909,948	909,948	367
368			Prison Industries Operating Costs			1,000,000		1,000,000	1,000,000	368
369			Security Equipment Replacement			500,000		500,000	500,000	369
370			Deferred Maintenance			2,500,000		2,500,000	2,500,000	370
371										371
372			Federal Funds Adjustments:							372
373			Federal Funds Adjustment to Prior Year						(1,521,200)	373
374										374
375			Other Funds Adjustments:							375
376			Other Funds Adjustment to Prior Year						(9,594,500)	376
377										377
378			SUBTOTAL INCREMENTAL ADJUSTMENTS		16,909,948	7,500,000		24,409,948	13,294,248	378
379			SUBTOTAL DEPARTMENT OF CORRECTIONS		615,361,272			622,861,272	681,728,567	379
380										380
381	N080	66	Department of Probation, Parole and Pardon Services	69,349,848				69,349,848	91,200,239	381
382			General Funds Adjustments:							382
383			Agency Step Increases		49,013			49,013	49,013	383
384			IT Modernization		2,000,000	750,000		2,750,000	2,750,000	384
385			Improved Delivery of Victim Services		200,000			200,000	200,000	385
386			Agency Fleet Cost			350,000		350,000	350,000	386
387										387
388			Federal Funds Adjustments:							388
389			Federal Funds Adjustment to Prior Year						(79,900)	389
390										390
391			Other Funds Adjustments:							391
392			Other Funds Adjustment to Prior Year						(889,500)	392
393										393
394			SUBTOTAL INCREMENTAL ADJUSTMENTS		2,249,013	1,100,000		3,349,013	2,379,613	394
395			SUBTOTAL DEPARTMENT OF PROBATION, PAROLE AND PARDON SERVICES		71,598,861			72,698,861	93,579,852	395
396										396
397	N120	67	Department of Juvenile Justice	165,032,162				165,032,162	189,024,861	397
398			General Funds Adjustments:							398
399			Community and Administrative Salary Increases, Ending Special Assignment Pay		2,000,000			2,000,000	2,000,000	399
400			Agency Operating		3,000,000			3,000,000	3,000,000	400
401			DJJ only Alternative Placements		1,700,000			1,700,000	1,700,000	401
402			IT Ongoing Security Assessment and Remediation			1,300,000		1,300,000	1,300,000	402
403										403
404			Federal Funds Adjustments:							404
405			Federal Funds Adjustment to Prior Year						(1,164,700)	405
406										406
407			Other Funds Adjustments:							407
408			Other Funds Adjustment to Prior Year						(770,900)	408

SENATE FINANCE COMMITTEE
FY 2025-26 Appropriation Bill, H. 4025
& FY 2024-25 Capital Reserve Fund Bill, H. 4026

					FY 2025-26 SFC Recommendations, 4.9.25					
					General				Total	
Line				FY 2025-26 Agency Beginning Base	Part IA Recurring Funds H. 4025	Nonrecurring Provisos 118.22	FY 2023-24 Capital Reserve Fund H. 4026	Total General Funds	Total Funds	Line
409										409
410			SUBTOTAL INCREMENTAL ADJUSTMENTS		6,700,000	1,300,000		8,000,000	6,064,400	410
411			SUBTOTAL DEPARTMENT OF JUVENILE JUSTICE		171,732,162			173,032,162	195,089,261	411
412										412
413	R440	109	Department of Revenue	60,239,569				60,239,569	120,416,662	413
414			Other Funds Adjustments:							414
415			FTE Realignment							415
416										416
417			SUBTOTAL INCREMENTAL ADJUSTMENTS							417
418			SUBTOTAL DEPTARTMENT OF REVENUE		60,239,569			60,239,569	120,416,662	418
419										419
420			TOTAL - CRIMINAL JUSTICE	1,391,096,598	84,513,487	50,640,823		1,526,250,908	1,868,615,719	420
421										421
422										422
423										423
424	HIGHER EDUCATION									424
425										425
426	H660	3	Lottery Expenditure Account (See Lottery Section for Appropriations)							426
427			Other Funds Adjustments:							427
428			Projected Lottery Expenditures						562,586,859	428
429										429
430			SUBTOTAL INCREMENTAL ADJUSTMENTS						562,586,859	430
431			SUBTOTAL LOTTERY EXPENDITURE ACCOUNT						562,586,859	431
432										432
433	H030	11	Commission on Higher Education (See also Lottery Section)	41,355,343				41,355,343	48,514,263	433
434			General Funds Adjustments:							434
435			FTE Realignment							435
436			Administrative Salary and Fringe Increase		752,640			752,640	752,640	436
437										437
438			Federal Funds Adjustments:							438
439			Federal Funds Authorization - Restructuring						(1,036,879)	439
440										440
441			Other Funds Adjustments:							441
442			Other Funds Authorization - Restructuring						(41,000)	442
443			Other Funds Authorization for the State Electronic Library						600,000	443
444										444
445			SUBTOTAL INCREMENTAL ADJUSTMENTS		752,640			752,640	274,761	445
446			SUBTOTAL COMMISSION ON HIGHER EDUCATION		42,107,983			42,107,983	48,789,024	446
447										447
448	H060	12	Higher Education Tuition Grants Commission (Also See Lottery Section)	28,261,684				28,261,684	44,511,684	448
449			General Funds Adjustments:							449
450			Student Information System Annual Fees		160,000			160,000	160,000	450
451										451
452			SUBTOTAL INCREMENTAL ADJUSTMENTS		160,000			160,000	160,000	452
453			SUBTOTAL TUITION GRANTS COMMISSION		28,421,684			28,421,684	44,671,684	453
454										454
455	H090	13	The Citadel	27,704,744				27,704,744	192,106,668	455
456			General Funds Adjustments:							456
457			Tuition Mitigation and Inflationary Costs		2,303,837			2,303,837	2,303,837	457
458			Engineering Building Replacement			12,900,000		12,900,000	12,900,000	458
459			Renovation of Workforce Housing			1		1	1	459

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SENATE FINANCE COMMITTEE
FY 2025-26 Appropriation Bill, H. 4025
& FY 2024-25 Capital Reserve Fund Bill, H. 4026

Line				FY 2025-26 Agency Beginning Base	FY 2025-26 SFC Recommendations, 4.9.25 — General: Part IA Recurring Funds H. 4025	Nonrecurring Provisos 118.22	FY 2023-24 Capital Reserve Fund H. 4026	Total General Funds	Total: Total Funds	Line
460			Deas Hall Renovation			1		1	1	460
461										461
462			Federal Funds Adjustments:							462
463			Federal Funds Authorization						1,335,332	463
464										464
465			Other Funds Adjustments:							465
466			Other Funds Authorization						4,254,332	466
467										467
468			SUBTOTAL INCREMENTAL ADJUSTMENTS		2,303,837	12,900,002		15,203,839	20,793,503	468
469			SUBTOTAL CITADEL		30,008,581			42,908,583	212,900,171	469
470										470
471	H120	14	Clemson University	198,630,165				198,630,165	1,785,329,354	471
472			General Funds Adjustments:							472
473			Tuition Mitigation and Inflationary Costs		12,196,972			12,196,972	12,196,972	473
474			Student Experiential Learning		2,000,000			2,000,000	2,000,000	474
475			Expansion of the Clemson Institute for the Study of Capitalism (CISC)		4,000,000			4,000,000	4,000,000	475
476			Clemson University Energy Center		500,000			500,000	500,000	476
477			NextGen Computing Complex			40,000,000		40,000,000	40,000,000	477
478			Life Sciences Lab			1		1	1	478
479			Maintenance, Renovation, and Replacement			4,000,000		4,000,000	4,000,000	479
480										480
481			Other Funds Adjustments:							481
482			Changes to Other Earmarked Funds in I.A E&G Unrestricted and III. Employee Benefits							482
483			College of Veterinary Medicine Other Unrestricted Authorization						1,000,000	483
484										484
485			SUBTOTAL INCREMENTAL ADJUSTMENTS		18,696,972	44,000,001		62,696,973	63,696,973	485
486			SUBTOTAL CLEMSON		217,327,137			261,327,138	1,849,026,327	486
487										487
488	H150	15	University of Charleston	56,595,002				56,595,002	299,157,768	488
489			General Funds Adjustments:							489
490			Tuition Mitigation and Inflationary Costs		2,820,143			2,820,143	2,820,143	490
491			Maintenance, Renovation, and Replacement			1,000,000		1,000,000	1,000,000	491
492										492
493			SUBTOTAL INCREMENTAL ADJUSTMENTS		2,820,143	1,000,000		3,820,143	3,820,143	493
494			SUBTOTAL UNIVERSITY OF CHARLESTON		59,415,145			60,415,145	302,977,911	494
495										495
496	H170	16	Coastal Carolina University	34,765,085				34,765,085	294,175,216	496
497			General Funds Adjustments:							497
498			Tuition Mitigation and Inflationary Costs		1,918,667			1,918,667	1,918,667	498
499			Wheelwright Auditorium Renovation			4,488,000		4,488,000	4,488,000	499
500										500
501			SUBTOTAL INCREMENTAL ADJUSTMENTS		1,918,667	4,488,000		6,406,667	6,406,667	501
502			SUBTOTAL COASTAL CAROLINA		36,683,752			41,171,752	300,581,883	502
503										503
504	H180	17	Francis Marion University	35,701,237				35,701,237	101,358,700	504
505			General Funds Adjustments:							505
506			Tuition Mitigation and Inflationary Costs		2,089,990			2,089,990	2,089,990	506
507			Leatherman Science Facility/McNair Science Building Renovation			2,000,000		2,000,000	2,000,000	507
508			Hyman Fine Arts Center Building Renovation			5,000,000		5,000,000	5,000,000	508
509			Highway 327 Crosswalks Project: Securing Safe Passage for FMU Students and Staff			750,000		750,000	750,000	509
510										510

Line			SENATE FINANCE COMMITTEE FY 2025-26 Appropriation Bill, H. 4025 & FY 2024-25 Capital Reserve Fund Bill, H. 4026	FY 2025-26 Agency Beginning Base	FY 2025-26 SFC Recommendations, 4.9.25 General Part IA Recurring Funds H. 4025	Nonrecurring Provisos 118.22	FY 2023-24 Capital Reserve Fund H. 4026	Total General Funds	Total Total Funds	Line
511			SUBTOTAL INCREMENTAL ADJUSTMENTS		2,089,990	7,750,000		9,839,990	9,839,990	511
512			SUBTOTAL FRANCIS MARION		37,791,227			45,541,227	111,198,690	512
513										513
514	H210	18	Lander University	24,067,212				24,067,212	118,513,737	514
515			General Funds Adjustments:							515
516			Tuition Mitigation and Inflationary Costs		1,466,871			1,466,871	1,466,871	516
517			Marion Carnell Learning Center Renovation			8,000,000		8,000,000	8,000,000	517
518			Maintenance, Renovation, and Replacement			2,000,000		2,000,000	2,000,000	518
519			SC Institute on the Prevention of Sexual Violence on College Campuses		600,000			600,000	600,000	519
520										520
521			Federal Funds Adjustments:							521
522			Federal Funds Authorization						2,800,000	522
523										523
524			Other Funds Adjustments:							524
525			Other Funds Authorization						626,957	525
526										526
527			SUBTOTAL INCREMENTAL ADJUSTMENTS		2,066,871	10,000,000		12,066,871	15,493,828	527
528			SUBTOTAL LANDER		26,134,083			36,134,083	134,007,565	528
529										529
530	H240	19	South Carolina State University	31,315,787				31,315,787	153,371,834	530
531			General Funds Adjustments:							531
532			Tuition Mitigation and Inflationary Costs		1,293,381			1,293,381	1,293,381	532
533			Replacement of Smith Hammond Middleton Convocation Center			5,000,000		5,000,000	5,000,000	533
534			Renovation of Dr. Maceo O. Nance Hall (Establishment of the New College of Agriculture, Family and Consumer Sciences)			15,000,000		15,000,000	15,000,000	534
535			College of Agriculture, Family and Consumer Sciences		1,000,000			1,000,000	1,000,000	535
536										536
537			SUBTOTAL INCREMENTAL ADJUSTMENTS		2,293,381	20,000,000		22,293,381	22,293,381	537
538			SUBTOTAL SC STATE		33,609,168			53,609,168	175,665,215	538
539										539
540			University of South Carolina System							540
541	H270	20A	University of South Carolina - Columbia	293,800,797				293,800,797	1,587,933,771	541
542			General Funds Adjustments:							542
543			Tuition Mitigation and Inflationary Costs		14,436,186			14,436,186	14,436,186	543
544			Joseph F Rice School of Law Access & Affordability for In-State Students: Tuition Mitigation Funding		800,000			800,000	800,000	544
545			Center for Civil Rights History and Research		500,000			500,000	500,000	545
546			Battery Center Facility			1		1	1	546
547			Maintenance Repair and Renovation: Coker College Maintenance Renovation			2,000,000		2,000,000	2,000,000	547
548			Carolina Internship Pilot Program		2,000,000			2,000,000	2,000,000	548
549			College of Pharmacy Research, Operational and Programmatic Support		3,250,000			3,250,000	3,250,000	549
550			Center for Outcomes Research and Evaluation		1,000,000			1,000,000	1,000,000	550
551			Kennedy Pharmacy Innovation Center		400,000			400,000	400,000	551
552										552
553			Other Funds Adjustments:							553
554			Other Funds Authorization							554
555										555
556			SUBTOTAL INCREMENTAL ADJUSTMENTS		22,386,186	2,000,001		24,386,187	24,386,187	556
557			SUBTOTAL USC COLUMBIA		316,186,983			318,186,984	1,612,319,958	557
558										558
559	H290	20B	University of South Carolina - Aiken	24,690,741				24,690,741	78,648,103	559
560			General Funds Adjustments:							560
561			Tuition Mitigation and Inflationary Costs		1,287,663			1,287,663	1,287,663	561

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SENATE FINANCE COMMITTEE
FY 2025-26 Appropriation Bill, H. 4025
& FY 2024-25 Capital Reserve Fund Bill, H. 4026

FY 2025-26 SFC Recommendations, 4.9.25

Line				FY 2025-26 Agency Beginning Base	General: Part IA Recurring Funds H. 4025	General: Nonrecurring Provisos 118.22	General: FY 2023-24 Capital Reserve Fund H. 4026	General: Total General Funds	Total: Total Funds	Line
562			Cyber/Engineering Program Enhancement		900,000			900,000	900,000	562
563			Science Building Enhancement and Modernization			7,000,000		7,000,000	7,000,000	563
564										564
565			SUBTOTAL INCREMENTAL ADJUSTMENTS		2,187,663	7,000,000		9,187,663	9,187,663	565
566			SUBTOTAL USC AIKEN		26,878,404			33,878,404	87,835,766	566
567										567
568	H340	20C	University of South Carolina - Upstate	35,287,011				35,287,011	122,613,991	568
569			General Funds Adjustments:							569
570			Tuition Mitigation and Inflationary Costs		1,920,549			1,920,549	1,920,549	570
571			Maintenance, Renovation, and Replacement			10,000,000		10,000,000	10,000,000	571
572			Nursing / Health Sciences Building			1		1	1	572
573										573
574			SUBTOTAL INCREMENTAL ADJUSTMENTS		1,920,549	10,000,001		11,920,550	11,920,550	574
575			SUBTOTAL USC UPSTATE		37,207,560			47,207,561	134,534,541	575
576										576
577	H360	20D	University of South Carolina - Beaufort	15,930,600				15,930,600	51,215,526	577
578			General Funds Adjustments:							578
579			Tuition Mitigation and Inflationary Costs		1,002,906			1,002,906	1,002,906	579
580			New Convocation Center			7,000,000		7,000,000	7,000,000	580
581										581
582			SUBTOTAL INCREMENTAL ADJUSTMENTS		1,002,906	7,000,000		8,002,906	8,002,906	582
583			SUBTOTAL USC BEAUFORT		16,933,506			23,933,506	59,218,432	583
584										584
585	H370	20E	University of South Carolina - Lancaster	10,535,634				10,535,634	28,710,135	585
586			General Funds Adjustments:							586
587			Tuition Mitigation and Inflationary Costs		640,000			640,000	640,000	587
588			Maintenance, Renovation, and Replacement			1,320,000		1,320,000	1,320,000	588
589										589
590			SUBTOTAL INCREMENTAL ADJUSTMENTS		640,000	1,320,000		1,960,000	1,960,000	590
591			SUBTOTAL USC LANCASTER		11,175,634			12,495,634	30,670,135	591
592										592
593	H380	20F	University of South Carolina - Salkehatchie	6,009,419				6,009,419	18,263,418	593
594			General Funds Adjustments:							594
595			Tuition Mitigation and Inflationary Costs		314,000			314,000	314,000	595
596			Maintenance, Renovation, and Replacement			1,400,000		1,400,000	1,400,000	596
597										597
598			SUBTOTAL INCREMENTAL ADJUSTMENTS		314,000	1,400,000		1,714,000	1,714,000	598
599			SUBTOTAL USC SALKEHATCHIE		6,323,419			7,723,419	19,977,418	599
600										600
601	H390	20G	University of South Carolina - Sumter	9,953,062				9,953,062	23,579,165	601
602			General Funds Adjustments:							602
603			Tuition Mitigation and Inflationary Costs		526,000			526,000	526,000	603
604			Facilities Management Center			1		1	1	604
605			Maintenance, Renovation, and Replacement			2,000,000		2,000,000	2,000,000	605
606			Collaboration Lab			1		1	1	606
607										607
608			SUBTOTAL INCREMENTAL ADJUSTMENTS		526,000	2,000,002		2,526,002	2,526,002	608
609			SUBTOTAL USC SUMTER		10,479,062			12,479,064	26,105,167	609
610										610
611	H400	20H	University of South Carolina - Union	6,283,877				6,283,877	14,873,190	611
612			General Funds Adjustments:							612

			SENATE FINANCE COMMITTEE		**FY 2025-26 SFC Recommendations, 4.9.25**					
			FY 2025-26 Appropriation Bill, H. 4025							
			& FY 2024-25 Capital Reserve Fund Bill, H. 4026		**General**				**Total**	
Line				FY 2025-26 Agency Beginning Base	Part IA Recurring Funds H. 4025	Nonrecurring Provisos 118.22	FY 2023-24 Capital Reserve Fund H. 4026	Total General Funds	Total Funds	Line
613			Tuition Mitigation and Inflationary Costs		362,000			362,000	362,000	613
614			Maintenance, Renovation, and Replacement			2,000,000		2,000,000	2,000,000	614
615										615
616			SUBTOTAL INCREMENTAL ADJUSTMENTS		362,000	2,000,000		2,362,000	2,362,000	616
617			SUBTOTAL USC UNION		6,645,877			8,645,877	17,235,190	617
618										618
619	H470	21	Winthrop University	37,329,627				37,329,627	189,843,682	619
620			General Funds Adjustments:							620
621			Tuition Mitigation and Inflationary Costs		2,076,633			2,076,633	2,076,633	621
622			Maintenance, Renovation, and Replacement			4,000,000		4,000,000	4,000,000	622
623			Administrative Building Renovation			1		1	1	623
624			Academic Renovations & New Strategic Academic Programs			1		1	1	624
625										625
626			SUBTOTAL INCREMENTAL ADJUSTMENTS		2,076,633	4,000,002		6,076,635	6,076,635	626
627			SUBTOTAL WINTHROP		39,406,260			43,406,262	195,920,317	627
628										628
629	H510	23	Medical University of South Carolina	150,887,308				150,887,308	955,679,937	629
630			General Funds Adjustments:							630
631			Tuition Mitigation and Inflationary Costs		8,529,269			8,529,269	8,529,269	631
632			College of Medicine Academic Building			25,000,000		25,000,000	25,000,000	632
633			Comprehensive Cancer Center Designation		5,000,000			5,000,000	5,000,000	633
634			Dental Tuition Reduction		4,874,243			4,874,243	4,874,243	634
635			Southeastern Health AI Consortium			1		1	1	635
636			Lancaster Medical Center Graduate Medical Education (GME) Program			1		1	1	636
637			Campus Renewal Projects Related to MEP Infrastructure and Exterior Envelope Repair			1		1	1	637
638			Residential Rehabilitation Treatment Assessment		1,000,000			1,000,000	1,000,000	638
639										639
640			Other Funds Adjustments:							640
641			Additional Other Funded FTEs							641
642										642
643			SUBTOTAL INCREMENTAL ADJUSTMENTS		19,403,512	25,000,003		44,403,515	44,403,515	643
644			SUBTOTAL MUSC		170,290,820			195,290,823	1,000,083,452	644
645										645
646	H530	24	Area Health Education Consortium	13,663,498				13,663,498	17,317,125	646
647			Increased Alignment of AHEC Healthcare Workforce Development		875,000			875,000	875,000	647
648										648
649			SUBTOTAL INCREMENTAL ADJUSTMENTS		875,000			875,000	875,000	649
650			SUBTOTAL AREA HEALTH EDUCATION CONSORTIUM		14,538,498			14,538,498	18,192,125	650
651										651
652			SUBTOTAL HIGHER EDUCATION INSTITUTIONS INCREMENTAL ADJUSTMENTS		83,884,310	161,858,012		245,742,322		652
653			SUBTOTAL HIGHER EDUCATION INSTITUTIONS	1,013,150,806	1,097,035,116			1,258,893,128	6,288,450,263	653
654										654
655	H590	25	State Board for Technical and Comprehensive Education (see Lottery)	249,395,759				249,395,759	804,140,625	655
656			General Funds Adjustments:							656
657			Instructional and Workforce Development Programs		10,000,000			10,000,000	10,000,000	657
658			Dual Enrollment Initiative		3,000,000			3,000,000	3,000,000	658
659			SC WINS			34,232,473		34,232,473	34,232,473	659
660			readySC			4,000,000		4,000,000	4,000,000	660
661			Make It In SC			1		1	1	661
662			SC Workforce Competitiveness Initiative			500,000		500,000	500,000	662
663			Aiken Technical College:							663

SENATE FINANCE COMMITTEE
FY 2025-26 Appropriation Bill, H. 4025
& FY 2024-25 Capital Reserve Fund Bill, H. 4026

Line		FY 2025-26 Agency Beginning Base	FY 2025-26 SFC Recommendations, 4.9.25 — General: Part IA Recurring Funds H. 4025	Nonrecurring Provisos 118.22	FY 2023-24 Capital Reserve Fund H. 4026	Total General Funds	Total: Total Funds	Line
664	Equipment Funding			1		1	1	664
665	ITC Roof Replacement			1		1	1	665
666	Demolition of the 100/200 and 300 buildings			1		1	1	666
667	Parking Lot Refurbishment			1		1	1	667
668	Maintenance, Renovation, and Replacement			2,900,000		2,900,000	2,900,000	668
669	Central Carolina Technical College:							669
670	Kershaw Campus Expansion			1		1	1	670
671	Technical High School Workforce Center			1		1	1	671
672	Maintenance, Renovation, and Replacement			3,500,000		3,500,000	3,500,000	672
673	Denmark Technical College:							673
674	New Building - Cybersecurity, Energy, Healthcare			1		1	1	674
675	Florence-Darlington Technical College:							675
676	Maintenance, Renovation, and Replacement			4,000,000		4,000,000	4,000,000	676
677	Greenville Technical College:							677
678	Center for Industrial Cyber Security and AI			1		1	1	678
679	Maintenance, Renovation, and Replacement			8,000,000		8,000,000	8,000,000	679
680	Horry-Georgetown Technical College:							680
681	Maintenance, Renovation, and Replacement			2,000,000		2,000,000	2,000,000	681
682	Equip Grand Strand Speir Healthcare Building			6,000,000		6,000,000	6,000,000	682
683	Midlands Technical College:							683
684	Advanced Trades Center			1		1	1	684
685	Maintenance, Renovation, and Replacement			12,500,000		12,500,000	12,500,000	685
686	Northeastern Technical College:							686
687	Orangeburg-Calhoun Technical College:							687
688	Health Sciences Building			1,500,000		1,500,000	1,500,000	688
689	Maintenance, Renovation, and Replacement			2,800,000		2,800,000	2,800,000	689
690	Piedmont Technical College:							690
691	Maintenance, Renovation, and Replacement			7,000,000		7,000,000	7,000,000	691
692	Spartanburg Community College:							692
693	Maintenance, Renovation, and Replacement			9,200,000		9,200,000	9,200,000	693
694	Technical College of the Lowcountry:							694
695	Maintenance, Renovation, and Replacement			1,000,000		1,000,000	1,000,000	695
696	Tri-County Technical College:							696
697	Maintenance, Renovation, and Replacement			1		1	1	697
698	Forestry Technician Program Facility			6,000,000		6,000,000	6,000,000	698
699	Diesel Mechanic Training Facility			2,500,000		2,500,000	2,500,000	699
700	Trident Technical College:							700
701	Maintenance, Renovation, and Replacement			2,000,000		2,000,000	2,000,000	701
702	Williamsburg Technical College:							702
703	Maintenance, Renovation, and Replacement			1,000,000		1,000,000	1,000,000	703
704	York Technical College:							704
705	Maintenance, Renovation, and Replacement			4,000,000		4,000,000	4,000,000	705
706								706
707	SUBTOTAL INCREMENTAL ADJUSTMENTS		13,000,000	114,632,484		127,632,484	127,632,484	707
708	SUBTOTAL BD. TECHNICAL AND COMP. ED		262,395,759			377,028,243	931,773,109	708
709								709
710	TOTAL - HIGHER EDUCATION	1,332,163,592	97,796,950	276,490,496		1,706,451,038	7,876,270,939	710
711								711
712								712
713								713
714	HEALTH AND HUMAN SERVICES							714

					FY 2025-26 SFC Recommendations, 4.9.25					
			SENATE FINANCE COMMITTEE FY 2025-26 Appropriation Bill, H. 4025 & FY 2024-25 Capital Reserve Fund Bill, H. 4026		General				Total	
Line				FY 2025-26 Agency Beginning Base	Part IA Recurring Funds H. 4025	Nonrecurring Provisos 118.22	FY 2023-24 Capital Reserve Fund H. 4026	Total General Funds	Total Funds	Line
715										715
716	J060	31	Department of Public Health	130,045,538				130,045,538	532,335,577	716
717			General Funds Adjustments:							717
718			Healthcare Facility Safety		3,000,000			3,000,000	3,000,000	718
719			Healthy Moms, Healthy Babies		1,250,000			1,250,000	1,250,000	719
720			Critical Public Health Services		2,000,000			2,000,000	2,000,000	720
721			Modernizing IT Infrastructure Support Systems			5,000,000		5,000,000	5,000,000	721
722										722
723			Federal Funds Adjustments:							723
724			Federal Funds Authorization - WIC Food Spending						12,000,000	724
725			Federal Funds Adjustment to Prior Year						(32,653,500)	725
726										726
727			Other Funds Adjustments:							727
728			Other Funds Adjustment to Prior Year						(12,910,188)	728
729										729
730			SUBTOTAL INCREMENTAL ADJUSTMENTS		6,250,000	5,000,000		11,250,000	(22,313,688)	730
731			SUBTOTAL DEPARTMENT OF PUBLIC HEALTH		136,295,538			141,295,538	510,021,889	731
732										732
733	H730	32	Vocational Rehabilitation	20,157,088				20,157,088	187,154,396	733
734			General Funds Adjustments:							734
735			Evaluation VR Center / State Office Repaving			150,000		150,000	150,000	735
736			ITTC/Rehabilitation Engineering Building Repaving			150,000		150,000	150,000	736
737			Dorm Building VR Center – Heat Pump Unit Replacement			73,750		73,750	73,750	737
738										738
739			Federal Funds Adjustments:							739
740			Evaluation VR Center / State Office Repaving (NR)						450,000	740
741			ITTC/Rehabilitation Engineering Building Repaving (NR)						450,000	741
742			Dorm Building VR Center – Heat Pump Unit Replacement (NR)						221,250	742
743			Federal Funds Adjustment to Prior Year						(15,443,200)	743
744										744
745			Other Funds Adjustments:							745
746			Other Funds Adjustment to Prior Year						(3,489,900)	746
747										747
748			SUBTOTAL INCREMENTAL ADJUSTMENTS			373,750		373,750	(17,438,100)	748
749			SUBTOTAL VOCATIONAL REHABILITATION		20,157,088			20,530,838	169,716,296	749
750										750
751	J020	33	Department of Health and Human Services	2,179,567,026				2,179,567,026	11,674,711,968	751
752			General Funds Adjustments:							752
753			Maintenance of Effort Annualization		60,432,670			60,432,670	60,432,670	753
754			Provider Rates, Behavioral Health		5,778,382			5,778,382	5,778,382	754
755			Graduate Medical Education		10,000,000			10,000,000	10,000,000	755
756			Statewide Pediatric Bed Enhancements			2,000,000		2,000,000	2,000,000	756
757			Partial Hospitalization Program / Intensive Outpatient Program		2,448,630			2,448,630	2,448,630	757
758			Opioid Treatment Services		4,000,000			4,000,000	4,000,000	758
759			Home and Community-based Services (HCBS) Waitlist Reduction		7,500,000			7,500,000	7,500,000	759
760			Neurological Critical Care and Rehabilitation Services in South Carolina				150,000,000	150,000,000	150,000,000	760
761			Personal Needs Allowance - NH and ICF		1,375,480			1,375,480	1,375,480	761
762										762
763			Federal Funds Adjustments:							763
764			Maintenance of Effort Annualization						150,842,121	764
765			Provider Rates, Behavioral Health						13,336,344	765

SENATE FINANCE COMMITTEE
FY 2025-26 Appropriation Bill, H. 4025
& FY 2024-25 Capital Reserve Fund Bill, H. 4026

					FY 2025-26 SFC Recommendations, 4.9.25					
					General				Total	
Line				FY 2025-26 Agency Beginning Base	Part IA Recurring Funds H. 4025	Nonrecurring Provisos 118.22	FY 2023-24 Capital Reserve Fund H. 4026	Total General Funds	Total Funds	Line
766			Graduate Medical Education						22,819,166	766
767			Partial Hospitalization Program / Intensive Outpatient Program						5,651,370	767
768			Opioid Treatment Services						10,000,000	768
769			Home and Community-based Services (HCBS) Waitlist Reduction						23,117,871	769
770			Personal Needs Allowance - NH and ICF						3,209,453	770
771			Federal Funds Adjustment to Prior Year						(90,644,000)	771
772										772
773			Other Funds Adjustments:							773
774			Maintenance of Effort Annualization						33,230,449	774
775			Other Funds Adjustment to Prior Year						(37,500)	775
776										776
777			SUBTOTAL INCREMENTAL ADJUSTMENTS		91,535,162	2,000,000	150,000,000	243,535,162	415,060,436	777
778			SUBTOTAL DEPT OF HEALTH AND HUMAN SERVICES		2,271,102,188			2,423,102,188	12,089,772,404	778
779										779
780	J120	35	Department of Mental Health	306,213,357				306,213,357	560,844,319	780
781			General Funds Adjustments:							781
782			Community Hospital Bed Days		2,000,000			2,000,000	2,000,000	782
783			State Mandated Programs		6,000,000			6,000,000	6,000,000	783
784			Olmstead Efforts		3,054,000			3,054,000	3,054,000	784
785			Inpatient Services - Hospital Bed Capacity		8,000,000			8,000,000	8,000,000	785
786			Inpatient Services Capital Needs			9,670,000		9,670,000	9,670,000	786
787										787
788			Federal Funds Adjustments:							788
789			Federal Funds Adjustment to Prior Year						(5,357,400)	789
790										790
791			Other Funds Adjustments:							791
792			Other Funds Adjustment to Prior Year						(18,179,100)	792
793										793
794			SUBTOTAL INCREMENTAL ADJUSTMENTS		19,054,000	9,670,000		28,724,000	5,187,500	794
795			SUBTOTAL DEPARTMENT OF MENTAL HEALTH		325,267,357			334,937,357	566,031,819	795
796										796
797	J160	36	Department of Disabilities and Special Needs	137,549,170				137,549,170	515,943,164	797
798			General Funds Adjustments:							798
799			Greenwood Genetics Center		250,000			250,000	250,000	799
800			Residential Services		4,600,000	5,000,000		9,600,000	9,600,000	800
801			South Carolina Genomic Medicine Initiative			250,000		250,000	250,000	801
802										802
803			Federal Funds Adjustments:							803
804			Federal Funds Adjustment to Prior Year						(81,700)	804
805										805
806			Other Funds Adjustments:							806
807			Other Funds Adjustment to Prior Year						(74,376,200)	807
808										808
809			SUBTOTAL INCREMENTAL ADJUSTMENTS		4,850,000	5,250,000		10,100,000	(64,357,900)	809
810			SUBTOTAL DEPT OF DISABILITIES AND SPECIAL NEEDS		142,399,170			147,649,170	451,585,264	810
811										811
812	J200	37	Department of Alcohol and Other Drug Abuse Services	19,947,921				19,947,921	99,894,372	812
813			General Funds Adjustments:							813
814			Formula Grants and Direct Treatment Services		6,000,000			6,000,000	6,000,000	814
815										815
816			Federal Funds Adjustments:							816

SENATE FINANCE COMMITTEE
FY 2025-26 Appropriation Bill, H. 4025
& FY 2024-25 Capital Reserve Fund Bill, H. 4026

Line				FY 2025-26 Agency Beginning Base	FY 2025-26 SFC Recommendations, 4.9.25 — General: Part IA Recurring Funds H. 4025	Nonrecurring Provisos 118.22	FY 2023-24 Capital Reserve Fund H. 4026	Total General Funds	Total: Total Funds	Line
817			Federal Funds Adjustment to Prior Year						(12,530,800)	817
818										818
819			Other Funds Adjustments:							819
820			Other Funds Adjustment to Prior Year						(12,600)	820
821										821
822			SUBTOTAL INCREMENTAL ADJUSTMENTS		6,000,000			6,000,000	(6,543,400)	822
823			SUBTOTAL DEPT OF ALCOHOL AND OTHER DRUG ABUSE		25,947,921			25,947,921	93,350,972	823
824										824
825	L040	38	Department of Social Services	320,232,255				320,232,255	939,041,112	825
826			General Funds Adjustments:							826
827			Child Care Development Fund (CCDF) MOE State Match		3,100,000			3,100,000	3,100,000	827
828			Economic Services System Application Modernization (ESSAM) – DDI Phase			18,590,812		18,590,812	18,590,812	828
829			Children and Families		11,000,000			11,000,000	11,000,000	829
830			Foster Family Board Rate Increase		1,723,197			1,723,197	1,723,197	830
831			Domestic Violence Program		1,200,000			1,200,000	1,200,000	831
832			Emergency Stabilization Beds		470,000			470,000	470,000	832
833			SNAP Employment and Training Funding			1		1	1	833
834										834
835			Federal Funds Adjustments:							835
836			Economic Services System Application Modernization (ESSAM) – DDI Phase						16,810,550	836
837			Children and Families						6,000,000	837
838			Foster Family Board Rate Increase						528,242	838
839			Federal Funds Adjustment to Prior Year						(343,614,300)	839
840										840
841			Other Funds Adjustments:							841
842			Other Funds Adjustment to Prior Year						(6,718,600)	842
843										843
844			SUBTOTAL INCREMENTAL ADJUSTMENTS		17,493,197	18,590,813		36,084,010	(290,910,098)	844
845			SUBTOTAL DEPARTMENT OF SOCIAL SERVICES		337,725,452			356,316,265	648,131,014	845
846										846
847	L240	39	Commission for the Blind	6,933,199				6,933,199	58,041,190	847
848			Federal Funds Adjustments:							848
849			Federal Funds Adjustment to Prior Year						(469,600)	849
850										850
851			Other Funds Adjustments:							851
852			Other Funds Adjustment to Prior Year						(13,000)	852
853										853
854			SUBTOTAL INCREMENTAL ADJUSTMENTS						(482,600)	854
855			SUBTOTAL COMMISSION FOR THE BLIND		6,933,199			6,933,199	57,558,590	855
856										856
857	L060	40	Department on Aging	22,609,634				22,609,634	59,565,230	857
858			General Funds Adjustments:							858
859			Maintenance of Effort		3,000,000			3,000,000	3,000,000	859
860			Older Americans Act (OAA) Compliance		255,528			255,528	255,528	860
861			Home and Community Based Services (HCBS)		10,000,000			10,000,000	10,000,000	861
862			IT - DTO Shared Services		55,000			55,000	55,000	862
863										863
864			Federal Funds Adjustments:							864
865			Maintenance of Effort						12,000,000	865
866			Older Americans Act (OAA) Compliance						271,889	866
867			IT - DTO Shared Services						99,000	867

Line			SENATE FINANCE COMMITTEE FY 2025-26 Appropriation Bill, H. 4025 & FY 2024-25 Capital Reserve Fund Bill, H. 4026	FY 2025-26 Agency Beginning Base	FY 2025-26 SFC Recommendations, 4.9.25 — General: Part IA Recurring Funds H. 4025	Nonrecurring Provisos 118.22	FY 2023-24 Capital Reserve Fund H. 4026	Total General Funds	Total: Total Funds	Line
868			Federal Funds Adjustment to Prior Year						(5,967,800)	868
869										869
870			Other Funds Adjustments:							870
871			Other Funds Adjustment to Prior Year						(2,020,800)	871
872										872
873			SUBTOTAL INCREMENTAL ADJUSTMENTS		13,310,528			13,310,528	17,692,817	873
874			SUBTOTAL DEPARTMENT ON AGING		35,920,162			35,920,162	77,258,047	874
875										875
876	L080	41	Department of Children's Advocacy	11,754,616				11,754,616	23,233,984	876
877			General Funds Adjustments:							877
878			Advocating for System Improvement		1,003,498			1,003,498	1,003,498	878
879			Advocating for Abused and Neglected Children		1,000,000			1,000,000	1,000,000	879
880			IT Operations		115,700	77,000		192,700	192,700	880
881										881
882			Federal Funds Adjustments:							882
883			Federal Funds Adjustment to Prior Year						(215,700)	883
884										884
885			Other Funds Adjustments:							885
886			Other Funds Adjustment to Prior Year						(2,467,800)	886
887										887
888			SUBTOTAL INCREMENTAL ADJUSTMENTS		2,119,198	77,000		2,196,198	(487,302)	888
889			SUBTOTAL DEPARTMENT OF CHILDREN'S ADVOCACY		13,873,814			13,950,814	22,746,682	889
890										890
891	P500	55	Department of Environmental Services	83,808,286				83,808,286	201,705,228	891
892			General Funds Adjustments:							892
893			Workforce Retention and Credentialing		5,904,956			5,904,956	5,904,956	893
894			Modernizing SCDES IT Applications		1,000,000			1,000,000	1,000,000	894
895			Air Quality Program		1,500,000			1,500,000	1,500,000	895
896			PFAS Pilot Program			350,000		350,000	350,000	896
897			National Pollutant Discharge Elimination System (NPDES)		1,000,000			1,000,000	1,000,000	897
898			Drinking Water Program		3,485,442			3,485,442	3,485,442	898
899			Enhancing Compliance Assistance		1,104,685			1,104,685	1,104,685	899
900			Electrical Utilities Permitting		836,000	4,700		840,700	840,700	900
901										901
902			Other Funds Adjustments:							902
903			Other Funds Authorization - Act 60 of 2023						3,750,000	903
904			Other Funds Adjustment to Prior Year						(19,365,282)	904
905										905
906			SUBTOTAL INCREMENTAL ADJUSTMENTS		14,831,083	354,700		15,185,783	(429,499)	906
907			SUBTOTAL DEPARTMENT OF ENVIRONMENTAL SERVICES		98,639,369			98,994,069	201,275,729	907
908										908
909	E190	99	Retirement Systems Investment Commission						16,503,000	909
910										910
911			SUBTOTAL INCREMENTAL ADJUSTMENTS							911
912			SUBTOTAL RETIREMENT SYSTEMS INVESTMENT COMMISSION						16,503,000	912
913										913
914	F300	106	Employee Benefits	6,254,723				6,254,723	6,254,723	914
915			General Funds Adjustments:							915
916			State Health Plan		105,979,277			105,979,277	105,979,277	916
917			Base Pay Increase - raise all FTEs to new pay band, or +2%		66,550,092			66,550,092	66,550,092	917
918										918

4/11/25

SENATE FINANCE COMMITTEE
FY 2025-26 Appropriation Bill, H. 4025
& FY 2024-25 Capital Reserve Fund Bill, H. 4026

					FY 2025-26 SFC Recommendations, 4.9.25					
					General				**Total**	
Line				FY 2025-26 Agency Beginning Base	Part IA Recurring Funds H. 4025	Nonrecurring Provisos 118.22	FY 2023-24 Capital Reserve Fund H. 4026	Total General Funds	Total Funds	Line
919			SUBTOTAL INCREMENTAL ADJUSTMENTS		172,529,369			172,529,369	172,529,369	919
920			SUBTOTAL EMPLOYEE BENEFITS		178,784,092			178,784,092	178,784,092	920
921										921
922	F500	108	Public Employee Benefit Authority (PEBA)	112,368,739				112,368,739	154,398,830	922
923			Other Funds Adjustments:							923
924			Employer contributions authorization						4,000,000	924
925										925
926			SUBTOTAL INCREMENTAL ADJUSTMENTS						4,000,000	926
927			SUBTOTAL PUBLIC EMPLOYEE BENEFIT AUTHORITY		112,368,739			112,368,739	158,398,830	927
928										928
929			TOTAL - HEALTH AND HUMAN SERVICES	3,357,441,552	347,972,537	41,316,263	150,000,000	3,896,730,352	15,241,134,628	929
930										930
931										931
932										932
933	NATURAL RESOURCES									933
934										934
935	L320	42	Housing Finance and Development Authority						258,160,000	935
936			General Funds Adjustments:							936
937			First-time Homebuyers Workforce Housing			5,000,000		5,000,000	5,000,000	937
938										938
939			Federal Funds Adjustments:							939
940			Federal Funds Authorization						16,850,450	940
941										941
942			Other Funds Adjustments:							942
943			Other Funds Authorization						2,028,550	943
944										944
945			SUBTOTAL INCREMENTAL ADJUSTMENTS			5,000,000		5,000,000	23,879,000	945
946			SUBTOTAL HOUSING FINANCE AND DEVELOPMENT AUTHORITY					5,000,000	282,039,000	946
947										947
948	P120	43	Forestry Commission	33,675,931				33,675,931	54,018,204	948
949			General Funds Adjustments:							949
950			Mechanic Recruitment and Retention & Vehicle and Supplies		280,000	63,000		343,000	343,000	950
951			Retaining Fire Prevention Staff		345,000			345,000	345,000	951
952			Computer-Aided Dispatch and Related IT		550,000			550,000	550,000	952
953			Forest Health Capacity		337,000	52,000		389,000	389,000	953
954			Prescribed Fire Capacity		170,000	1,852,000		2,022,000	2,022,000	954
955			Forest Business Recruitment		150,000			150,000	150,000	955
956										956
957			Federal Funds Adjustments:							957
958			Federal Funds Adjustment to Prior Year						(1,620,400)	958
959										959
960			Other Funds Adjustments:							960
961			Other Funds Adjustment to Prior Year						(986,200)	961
962										962
963			SUBTOTAL INCREMENTAL ADJUSTMENTS		1,832,000	1,967,000		3,799,000	1,192,400	963
964			SUBTOTAL FORESTRY COMMISSION		35,507,931			37,474,931	55,210,604	964
965										965
966	P160	44	Department of Agriculture	25,833,687				25,833,687	51,327,257	966
967			General Funds Adjustments:							967
968			State Farmers Market - Customer Service Activities		1,000,000			1,000,000	1,000,000	968
969			Certified SC School Cafeteria Program		1,000,000			1,000,000	1,000,000	969

SENATE FINANCE COMMITTEE
FY 2025-26 Appropriation Bill, H. 4025
& FY 2024-25 Capital Reserve Fund Bill, H. 4026

					FY 2025-26 SFC Recommendations, 4.9.25					
					General				Total	
Line				FY 2025-26 Agency Beginning Base	Part IA Recurring Funds H. 4025	Nonrecurring Provisos 118.22	FY 2023-24 Capital Reserve Fund H. 4026	Total General Funds	Total Funds	Line
970			Equipment Replacement			1,400,000		1,400,000	1,400,000	970
971			Regional Farmers Markets			1		1	1	971
972			Harvest Hope Food Loss Repayment to USDA			441,469		441,469	441,469	972
973			FTE Realignment							973
974										974
975			Federal Funds Adjustments:							975
976			Federal Funds Authorization						8,000,000	976
977			Federal Funds Adjustment to Prior Year						(558,000)	977
978										978
979			Other Funds Adjustments:							979
980			Other Funds Adjustment to Prior Year						(148,600)	980
981										981
982			SUBTOTAL INCREMENTAL ADJUSTMENTS		2,000,000	1,841,470		3,841,470	11,134,870	982
983			SUBTOTAL DEPARTMENT OF AGRICULTURE		27,833,687			29,675,157	62,462,127	983
984										984
985	P200	45	Clemson University Public Service Activities	67,199,715				67,199,715	117,970,283	985
986			General Funds Adjustments:							986
987			PSA Planned Maintenance and Critical Infrastructure			3,000,000		3,000,000	3,000,000	987
988			Statewide Operational and Programmatic Support		600,000			600,000	600,000	988
989			Food Safety and Nutrition Extension Personnel and Programmatic Support		1,000,000			1,000,000	1,000,000	989
990			Critical Vehicles and Equipment		500,000			500,000	500,000	990
991										991
992			SUBTOTAL INCREMENTAL ADJUSTMENTS		2,100,000	3,000,000		5,100,000	5,100,000	992
993			SUBTOTAL CLEMSON-PSA		69,299,715			72,299,715	123,070,283	993
994										994
995	P210	46	SC State University Public Service Activities	8,983,560				8,983,560	14,483,955	995
996			General Funds Adjustments:							996
997			Statewide Extension Agribusiness Development		500,000	650,000		1,150,000	1,150,000	997
998			Agriculture Innovation Research		500,000			500,000	500,000	998
999			Business Development Training and Assistance			525,000		525,000	525,000	999
1000			New Beginner Farmer Assistance			600,000		600,000	600,000	1000
1001			Future Farm Planning			250,000		250,000	250,000	1001
1002			Animal Research & Education Center (AREC)			2,500,000		2,500,000	2,500,000	1002
1003										1003
1004			SUBTOTAL INCREMENTAL ADJUSTMENTS		1,000,000	4,525,000		5,525,000	5,525,000	1004
1005			SUBTOTAL SC STATE-PSA		9,983,560			14,508,560	20,008,955	1005
1006										1006
1007	P240	47	Department of Natural Resources	75,115,461				75,115,461	174,078,351	1007
1008			General Funds Adjustments:							1008
1009			Recruitment and Retention		2,828,643			2,828,643	2,828,643	1009
1010			Technology Equipment Rotation and Communication Lines		1,000,000			1,000,000	1,000,000	1010
1011			Law Enforcement Equipment			2,000,000		2,000,000	2,000,000	1011
1012			Waterfowl Impoundments Infrastructure Maintenance			1,500,000		1,500,000	1,500,000	1012
1013			Insurance and Utility Expense		1,000,000			1,000,000	1,000,000	1013
1014			Agency Operations		2,000,000			2,000,000	2,000,000	1014
1015			Blue Crab and Horseshoe Crab Monitoring and Management Support - Operating		340,000			340,000	340,000	1015
1016			Greenville Customer Service Office - Operating		492,892			492,892	492,892	1016
1017			Wildlife Veterinarian		118,555			118,555	118,555	1017
1018			Wateree River (Goodwill) HP/WMA Operating		190,000			190,000	190,000	1018
1019			Statewide Flood Inundation Map Modeling			1,000,000		1,000,000	1,000,000	1019
1020			Field & Regional Building Maintenance & Construction			2,000,000		2,000,000	2,000,000	1020

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SENATE FINANCE COMMITTEE
FY 2025-26 Appropriation Bill, H. 4025
& FY 2024-25 Capital Reserve Fund Bill, H. 4026

Line				FY 2025-26 Agency Beginning Base	**FY 2025-26 SFC Recommendations, 4.9.25** — **General** — Part IA Recurring Funds H. 4025	Nonrecurring Provisos 118.22	FY 2023-24 Capital Reserve Fund H. 4026	Total General Funds	**Total** — Total Funds	Line
1021			State Lakes - High Hazard Dams and Spillway Repair			27,755,000		27,755,000	27,755,000	1021
1022			WMA Maintenance		3,000,000			3,000,000	3,000,000	1022
1023			Disaster Relief Grant Match Funding			13,333,333		13,333,333	13,333,333	1023
1024			Environmental Attorney		242,560			242,560	242,560	1024
1025										1025
1026			Federal Funds Adjustments:							1026
1027			Federal Funds Authorization						1,153,377	1027
1028			Recruitment and Retention						(558,578)	1028
1029			Federal Funds Adjustment to Prior Year						(1,723,300)	1029
1030										1030
1031			Other Funds Adjustments:							1031
1032			Other Funds Authorization						2,697,951	1032
1033			Recruitment and Retention						364,123	1033
1034			Other Funds Adjustment to Prior Year						(23,600)	1034
1035										1035
1036			SUBTOTAL INCREMENTAL ADJUSTMENTS		11,212,650	47,588,333		58,800,983	60,710,956	1036
1037			SUBTOTAL DEPT OF NATURAL RESOURCES		86,328,111			133,916,444	234,789,307	1037
1038										1038
1039	P260	48	Sea Grant Consortium	1,303,440				1,303,440	6,303,440	1039
1040			General Funds Adjustments:							1040
1041			Administrative Coordinator		83,822			83,822	83,822	1041
1042										1042
1043			Federal Funds Adjustments:							1043
1044			Federal Funds Adjustment to Prior Year						(184,100)	1044
1045										1045
1046			Other Funds Adjustments:							1046
1047			Other Funds Adjustment to Prior Year						(196,200)	1047
1048										1048
1049			SUBTOTAL INCREMENTAL ADJUSTMENTS		83,822			83,822	(296,478)	1049
1050			SUBTOTAL SEA GRANT CONSORTIUM		1,387,262			1,387,262	6,006,962	1050
1051										1051
1052	P280	49	Department of Parks, Recreation and Tourism	59,510,707				59,510,707	148,071,412	1052
1053			General Funds Adjustments:							1053
1054			Market Competitiveness Salary Adjustment		3,121,959			3,121,959	3,121,959	1054
1055			Agency Property Development			9,000,000		9,000,000	9,000,000	1055
1056			Sports Marketing			2,000,000		2,000,000	2,000,000	1056
1057			Statewide Marketing		1,500,000			1,500,000	1,500,000	1057
1058			Undiscovered SC Grant Program		250,000			250,000	250,000	1058
1059			Destination Specific Marketing Grants		2,000,000	4,000,000		6,000,000	6,000,000	1059
1060			Film Incentives			4,000,000		4,000,000	4,000,000	1060
1061			SCATR - Regional Promotions			1		1	1	1061
1062			Brookgreen Gardens Huntington Beach Lease		600,000			600,000	600,000	1062
1063			Tourism Development			1		1	1	1063
1064			Welcome Centers Facility Operating Funds - Payroll		1,026,115			1,026,115	1,026,115	1064
1065			Beach Renourishment Grants			1,524,000		1,524,000	1,524,000	1065
1066			State Park Maintenance and Repairs			1,000,000		1,000,000	1,000,000	1066
1067										1067
1068			Federal Funds Adjustments:							1068
1069			Recreational Trails Program Grant Coordinator							1069
1070			Federal Funds Adjustment to Prior Year						(106,500)	1070
1071										1071

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			SENATE FINANCE COMMITTEE		**FY 2025-26 SFC Recommendations, 4.9.25**					
			FY 2025-26 Appropriation Bill, H. 4025							
			& FY 2024-25 Capital Reserve Fund Bill, H. 4026		**General**				**Total**	
Line				FY 2025-26 Agency Beginning Base	Part IA Recurring Funds H. 4025	Nonrecurring Provisos 118.22	FY 2023-24 Capital Reserve Fund H. 4026	Total General Funds	Total Funds	Line
1072			Other Funds Adjustments:							1072
1073			State Park Payroll Authority						545,000	1073
1074			Maintenance - Rose Hill and Musgrove Mill						54,209	1074
1075			Senior Ranger - Sesquicentennial and Goodale						62,768	1075
1076			Administrative Assistant - Edisto Beach						50,828	1076
1077			Assistant Retail Manager - Huntington Beach						44,297	1077
1078			Park Manager - Dearborn State Park						72,648	1078
1079			Park Manager - Kings Bottom/Nesbit State Park						80,640	1079
1080										1080
1081			SUBTOTAL INCREMENTAL ADJUSTMENTS		8,498,074	21,524,002		30,022,076	30,825,966	1081
1082			SUBTOTAL DEPT OF PRT		68,008,781			89,532,783	178,897,378	1082
1083										1083
1084	P320	50	Department of Commerce	67,196,052				67,196,052	141,573,567	1084
1085			General Funds Adjustments:							1085
1086			Airport Enhancements			30,000,000		30,000,000	30,000,000	1086
1087			LocateSC - Site Readiness		1,000,000	35,000,000		36,000,000	36,000,000	1087
1088			Recycling Market Development		325,000			325,000	325,000	1088
1089			IT - Data Security and Infrastructure		350,000			350,000	350,000	1089
1090			Irish Trade Commission			250,000		250,000	250,000	1090
1091										1091
1092			Federal Funds Adjustments:							1092
1093			Federal Funds Authorization						222,000	1093
1094			Federal Funds Adjustment to Prior Year						(6,975,200)	1094
1095										1095
1096			Other Funds Adjustments:							1096
1097			Other Funds Authorization						670,000	1097
1098			Other Funds Adjustment to Prior Year						(38,800)	1098
1099										1099
1100			SUBTOTAL INCREMENTAL ADJUSTMENTS		1,675,000	65,250,000		66,925,000	60,803,000	1100
1101			SUBTOTAL DEPT OF COMMERCE		68,871,052			134,121,052	202,376,567	1101
1102										1102
1103	P340	51	Jobs-Economic Development Authority						1,041,150	1103
1104										1104
1105			SUBTOTAL INCREMENTAL ADJUSTMENTS							1105
1106			SUBTOTAL JOBS-ECONOMIC DEVELOPMENT AUTHORITY						1,041,150	1106
1107										1107
1108	P360	52	Patriots Point Development Authority						15,000,000	1108
1109			Other Funds Adjustments:							1109
1110			Other Funds Authorization						5,000,000	1110
1111										1111
1112			SUBTOTAL INCREMENTAL ADJUSTMENTS						5,000,000	1112
1113			SUBTOTAL PATRIOTS POINT DEVELOPMENT AUTHORITY						20,000,000	1113
1114										1114
1115	P400	53	Conservation Bank	16,268,565				16,268,565	31,268,565	1115
1116			General Funds Adjustments:							1116
1117			Conservation Grant Funding		5,500,000	25,000,000		30,500,000	30,500,000	1117
1118			Working Ag Lands Grant Funding		2,000,000	8,000,000		10,000,000	10,000,000	1118
1119			State Resource Agency Strategic Land Acquisition			20,000,000		20,000,000	20,000,000	1119
1120										1120
1121			Federal Funds Adjustments:							1121
1122			Federal Funds Adjustment to Prior Year						(4,800,000)	1122

SENATE FINANCE COMMITTEE
FY 2025-26 Appropriation Bill, H. 4025
& FY 2024-25 Capital Reserve Fund Bill, H. 4026

FY 2025-26 SFC Recommendations, 4.9.25

Line				FY 2025-26 Agency Beginning Base	General: Part IA Recurring Funds H. 4025	General: Nonrecurring Provisos 118.22	General: FY 2023-24 Capital Reserve Fund H. 4026	General: Total General Funds	Total: Total Funds	Line
1123										1123
1124			Other Funds Adjustments:							1124
1125			Other Funds Authorization - Reimbursements for Prior Years						25,000,000	1125
1126										1126
1127			SUBTOTAL INCREMENTAL ADJUSTMENTS		7,500,000	53,000,000		60,500,000	80,700,000	1127
1128			SUBTOTAL CONSERVATION BANK		23,768,565			76,768,565	111,968,565	1128
1129										1129
1130	P450	54	Rural Infrastructure Authority	36,202,666				36,202,666	59,336,366	1130
1131			General Funds Adjustments:							1131
1132			Rural Infrastructure Fund			5,000,000		5,000,000	5,000,000	1132
1133			Statewide Water and Sewer Fund			5,000,000		5,000,000	5,000,000	1133
1134										1134
1135			Federal Funds Adjustments:							1135
1136			Grant Administrative Support						275,323	1136
1137			Federal Funds Adjustment to Prior Year						(420,000)	1137
1138										1138
1139			Other Funds Adjustments:							1139
1140			Grant Administrative Support						117,995	1140
1141										1141
1142			SUBTOTAL INCREMENTAL ADJUSTMENTS			10,000,000		10,000,000	9,973,318	1142
1143			SUBTOTAL RURAL INFRASTRUCTURE AUTHORITY		36,202,666			46,202,666	69,309,684	1143
1144										1144
1145	R200	78	Department of Insurance	7,864,195				7,864,195	22,694,949	1145
1146			General Funds Adjustments:							1146
1147			Property and Casualty Actuary		214,500			214,500	214,500	1147
1148			General Increase and Employee Retention		350,000			350,000	350,000	1148
1149			Safe Homes Program		2,500,000	3,000,000		5,500,000	5,500,000	1149
1150										1150
1151			SUBTOTAL INCREMENTAL ADJUSTMENTS		3,064,500	3,000,000		6,064,500	6,064,500	1151
1152			SUBTOTAL DEPARTMENT OF INSURANCE		10,928,695			13,928,695	28,759,449	1152
1153										1153
1154	R360	81	Department of Labor, Licensing and Regulation	11,405,503				11,405,503	69,975,007	1154
1155			Federal Funds Adjustments:							1155
1156			Federal Funds Authorization - Personal Services						127,379	1156
1157			Federal Funds Authorization						389,371	1157
1158			Federal Funds Adjustment to Prior Year						(1,212,100)	1158
1159										1159
1160			Other Funds Adjustments:							1160
1161			Other Funds Authorization - Personal Services						1,037,413	1161
1162			Fire Academy and Office of State Fire Marshal - FTE Authorization						479,520	1162
1163			Professional and Occupational Licensing						461,760	1163
1164			Other Funds Adjustment to Prior Year						(346,600)	1164
1165										1165
1166			SUBTOTAL INCREMENTAL ADJUSTMENTS						936,743	1166
1167			SUBTOTAL DEPT OF LABOR, LICENSING AND REGULATION		11,405,503			11,405,503	70,911,750	1167
1168										1168
1169	Y140	88	State Ports Authority							1169
1170										1170
1171			SUBTOTAL INCREMENTAL ADJUSTMENTS							1171
1172			SUBTOTAL STATE PORTS AUTHORITY							1172
1173										1173

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SENATE FINANCE COMMITTEE
FY 2025-26 Appropriation Bill, H. 4025
& FY 2024-25 Capital Reserve Fund Bill, H. 4026

Line				FY 2025-26 Agency Beginning Base	FY 2025-26 SFC Recommendations, 4.9.25 General Part IA Recurring Funds H. 4025	Nonrecurring Provisos 118.22	FY 2023-24 Capital Reserve Fund H. 4026	Total General Funds	Total Total Funds	Line
1174	D300	92D	Office of Resilience	6,793,186				6,793,186	157,141,470	1174
1175			General Funds Adjustments:							1175
1176			Disaster Relief and Resilience Reserve Fund Replenishment			10,000,000		10,000,000	10,000,000	1176
1177			MUSC Charleston Medical District Elevated Walkway			1		1	1	1177
1178										1178
1179			Federal Funds Adjustments:							1179
1180			Federal Funds Adjustment to Prior Year						(30,678,500)	1180
1181										1181
1182			SUBTOTAL INCREMENTAL ADJUSTMENTS		-	10,000,001		10,000,001	(20,678,499)	1182
1183			SUBTOTAL OFFICE OF RESILIENCE		6,793,186			16,793,187	136,462,971	1183
1184										1184
1185			TOTAL - NATURAL RESOURCES	417,352,668	38,966,046	226,695,806		683,014,520	1,603,314,752	1185
1186										1186
1187										1187
1188										1188
1189	CONSTITUTIONAL									1189
1190										1190
1191	E200	59	Attorney General	29,891,324				29,891,324	116,659,889	1191
1192			General Funds Adjustments:							1192
1193			Internet Crimes Against Children Task Force		250,000			250,000	250,000	1193
1194			Crime Victim Assistance SAVS Program			7,500,000		7,500,000	7,500,000	1194
1195			Crime Victim Services		215,900			215,900	215,900	1195
1196			Legal Fees			1		1	1	1196
1197			Attorney II - Civil Division		120,820			120,820	120,820	1197
1198			Program Coordinator I - State Grand Jury Division		102,230			102,230	102,230	1198
1199										1199
1200			Federal Funds Adjustments:							1200
1201			Investigator IV - Vulnerable Adults and Medicaid Provider Fraud (VAMPF)							1201
1202			Federal Funds Adjustment to Prior Year						(17,196,100)	1202
1203										1203
1204			Other Funds Adjustments:							1204
1205			Other Funds Adjustment to Prior Year						(3,654,200)	1205
1206										1206
1207			SUBTOTAL INCREMENTAL ADJUSTMENTS		688,950	7,500,001		8,188,951	(12,661,349)	1207
1208			SUBTOTAL ATTORNEY GENERAL		30,580,274			38,080,275	103,998,540	1208
1209										1209
1210	A010	91A	The Senate	24,430,869				24,430,869	24,905,869	1210
1211			General Funds Adjustments:							1211
1212			Operating Expenses		1,000,000	500,000		1,500,000	1,500,000	1212
1213										1213
1214			SUBTOTAL INCREMENTAL ADJUSTMENTS		1,000,000	500,000		1,500,000	1,500,000	1214
1215			SUBTOTAL THE SENATE		25,430,869			25,930,869	26,405,869	1215
1216										1216
1217	A050	91B	House of Representatives	28,824,633				28,824,633	28,824,633	1217
1218			General Funds Adjustments:							1218
1219			Operating Expenses		3,250,000	5,000,000		8,250,000	8,250,000	1219
1220										1220
1221			SUBTOTAL INCREMENTAL ADJUSTMENTS		3,250,000	5,000,000		8,250,000	8,250,000	1221
1222			SUBTOTAL HOUSE OF REPRESENTATIVES		32,074,633			37,074,633	37,074,633	1222
1223										1223
1224	A150	91C	Codification of Laws and Legislative Council	7,020,368				7,020,368	7,320,368	1224

SENATE FINANCE COMMITTEE
FY 2025-26 Appropriation Bill, H. 4025
& FY 2024-25 Capital Reserve Fund Bill, H. 4026

Line				FY 2025-26 Agency Beginning Base	FY 2025-26 SFC Recommendations, 4.9.25 — General: Part IA Recurring Funds H. 4025	Nonrecurring Provisos 118.22	FY 2023-24 Capital Reserve Fund H. 4026	Total General Funds	Total: Total Funds	Line
1225										1225
1226			SUBTOTAL INCREMENTAL ADJUSTMENTS							1226
1227			SUBTOTAL CODIFICATION OF LAWS AND LEG COUNCIL		7,020,368			7,020,368	7,320,368	1227
1228										1228
1229	A170	91D	Legislative Services Agency	11,792,180				11,792,180	11,792,180	1229
1230			General Funds Adjustments:							1230
1231			Enterprise Software System			8,000,000		8,000,000	8,000,000	1231
1232			Support and Maintenance		250,000			250,000	250,000	1232
1233										1233
1234			SUBTOTAL INCREMENTAL ADJUSTMENTS		250,000	8,000,000		8,250,000	8,250,000	1234
1235			SUBTOTAL LEGISLATIVE SERVICES AGENCY		12,042,180			20,042,180	20,042,180	1235
1236										1236
1237	A200	91E	Legislative Audit Council	2,462,030				2,462,030	2,862,030	1237
1238			Other Funds Adjustments:							1238
1239			Other Funds Adjustment to Prior Year						(240,000)	1239
1240										1240
1241			SUBTOTAL INCREMENTAL ADJUSTMENTS						(240,000)	1241
1242			SUBTOTAL LEG AUDIT COUNCIL		2,462,030			2,462,030	2,622,030	1242
1243										1243
1244	D050	92A	Governor's Office-Executive Control of the State	4,661,520				4,661,520	4,661,520	1244
1245										1245
1246			SUBTOTAL INCREMENTAL ADJUSTMENTS							1246
1247			SUBTOTAL EXECUTIVE CONTROL OF STATE		4,661,520			4,661,520	4,661,520	1247
1248										1248
1249	D200	92C	Governor's Office-Mansion and Grounds	580,795				580,795	780,795	1249
1250			General Funds Adjustments:							1250
1251			Operating Expenses		56,540			56,540	56,540	1251
1252										1252
1253			SUBTOTAL INCREMENTAL ADJUSTMENTS		56,540			56,540	56,540	1253
1254			SUBTOTAL MANSION AND GROUNDS		637,335			637,335	837,335	1254
1255										1255
1256	D500	93	Department of Administration	118,174,776				118,174,776	405,298,949	1256
1257			General Funds Adjustments:							1257
1258			Information Security Monitoring and Protection Tools		6,300,000			6,300,000	6,300,000	1258
1259			Executive Budget Office Enhancements		1,350,000			1,350,000	1,350,000	1259
1260			Modernized IT Service Management Platform			9,000,000		9,000,000	9,000,000	1260
1261			Statewide Information Technology Coordination		2,000,000			2,000,000	2,000,000	1261
1262			Human Resources System Modernization		500,000			500,000	500,000	1262
1263			State-Owned Buildings Security Upgrades			2,929,318	21,070,682	24,000,000	24,000,000	1263
1264			Independent Compliance Consultant			1,800,000		1,800,000	1,800,000	1264
1265			FTE Realignment							1265
1266			State Facilities Master Planning		275,000	725,000		1,000,000	1,000,000	1266
1267										1267
1268			Federal Funds Adjustments:							1268
1269			Federal Funds Adjustment to Prior Year						(6,713,700)	1269
1270										1270
1271			SUBTOTAL INCREMENTAL ADJUSTMENTS		10,425,000	14,454,318	21,070,682	45,950,000	39,236,300	1271
1272			SUBTOTAL DEPARTMENT OF ADMINISTRATION		128,599,776			164,124,776	444,535,249	1272
1273										1273
1274	D250	94	Office of Inspector General	1,950,167				1,950,167	1,950,167	1274
1275										1275

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			SENATE FINANCE COMMITTEE		**FY 2025-26 SFC Recommendations, 4.9.25**					
			FY 2025-26 Appropriation Bill, H. 4025							
			& FY 2024-25 Capital Reserve Fund Bill, H. 4026		**General**				**Total**	
							FY 2023-24			
				FY 2025-26	Part IA	Nonrecurring	Capital			
				Agency	Recurring Funds	Provisos	Reserve Fund	Total	Total	
Line				Beginning Base	H. 4025	118.22	H. 4026	General Funds	Funds	Line
1276			SUBTOTAL INCREMENTAL ADJUSTMENTS							1276
1277			SUBTOTAL OFFICE OF INSPECTOR GENERAL		1,950,167			1,950,167	1,950,167	1277
1278										1278
1279	E080	96	Secretary of State's Office	1,618,519				1,618,519	4,854,991	1279
1280			Other Funds Adjustments:							1280
1281			Pay and Benefit Allocation						55,223	1281
1282			Other Funds Authorization						150,000	1282
1283			Enforcement Solicitation of Charitable Funds Act						150,000	1283
1284			Division of Public Charities - Administrative Assistant						66,606	1284
1285										1285
1286			SUBTOTAL INCREMENTAL ADJUSTMENTS						421,829	1286
1287			SUBTOTAL SECRETARY OF STATE'S OFFICE		1,618,519			1,618,519	5,276,820	1287
1288										1288
1289	E120	97	Comptroller General	4,994,799				4,994,799	6,080,233	1289
1290			General Funds Adjustments:							1290
1291			Consultation Services		1,000,000			1,000,000	1,000,000	1291
1292										1292
1293			SUBTOTAL INCREMENTAL ADJUSTMENTS		1,000,000			1,000,000	1,000,000	1293
1294			SUBTOTAL COMPTROLLER GENERAL		5,994,799			5,994,799	7,080,233	1294
1295										1295
1296	E160	98	State Treasurer	2,591,373				2,591,373	13,918,182	1296
1297			Other Funds Adjustments:							1297
1298			Pay and Benefits						210,000	1298
1299										1299
1300			SUBTOTAL INCREMENTAL ADJUSTMENTS						210,000	1300
1301			SUBTOTAL STATE TREASURER		2,591,373			2,591,373	14,128,182	1301
1302										1302
1303	E240	100	Adjutant General's Office	19,316,395				19,316,395	140,019,268	1303
1304			General Funds Adjustments:							1304
1305			Armory Revitalization			2,000,000		2,000,000	2,000,000	1305
1306			SC LEAP		56,000			56,000	56,000	1306
1307			State Guard - IT Licenses		50,000			50,000	50,000	1307
1308			SC Military Museum – Salary Increase		54,000			54,000	54,000	1308
1309			SCEMD - Safeguarding Tomorrow Revolving Loan Fund			1,000,000		1,000,000	1,000,000	1309
1310			SCEMD - SC Public Assistance Program			3,000,000		3,000,000	3,000,000	1310
1311			Graniteville Land Purchase			185,000		185,000	185,000	1311
1312			SCEMD - Declared Disasters Relief			1	198,713,200	198,713,201	198,713,201	1312
1313			IT Network Costs to support Wireless Internet in NG Armories and key facilities		510,000			510,000	510,000	1313
1314			Wireless Network support to NG Armories and key facilities			1,963,800		1,963,800	1,963,800	1314
1315			Network Administrator		374,500			374,500	374,500	1315
1316			SC HART and Aerial Wildlife Firefighting		1,000,000			1,000,000	1,000,000	1316
1317										1317
1318			Federal Funds Adjustments:							1318
1319			Armory Revitalization						2,800,000	1319
1320			SCEMD - Safeguarding Tomorrow Revolving Loan Fund						9,000,000	1320
1321			Federal Funds Adjustment to Prior Year						(32,641,000)	1321
1322										1322
1323			Other Funds Adjustments:							1323
1324			Other Funds Adjustment to Prior Year						(658,300)	1324
1325										1325
1326			SUBTOTAL INCREMENTAL ADJUSTMENTS		2,044,500	8,148,801	198,713,200	208,906,501	187,407,201	1326

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SENATE FINANCE COMMITTEE
FY 2025-26 Appropriation Bill, H. 4025
& FY 2024-25 Capital Reserve Fund Bill, H. 4026

					FY 2025-26 SFC Recommendations, 4.9.25					
					General				Total	
Line				FY 2025-26 Agency Beginning Base	Part IA Recurring Funds H. 4025	Nonrecurring Provisos 118.22	FY 2023-24 Capital Reserve Fund H. 4026	Total General Funds	Total Funds	Line
1327			SUBTOTAL ADJUTANT GENERAL'S OFFICE		21,360,895			228,222,896	327,426,469	1327
1328										1328
1329	E260	101	Department of Veterans' Affairs	81,945,807				81,945,807	137,667,213	1329
1330			General Funds Adjustments:							1330
1331			Veteran Homes - Operating Costs		18,669,605			18,669,605	18,669,605	1331
1332			Veteran Homes - Support Costs		1,000,000			1,000,000	1,000,000	1332
1333			Military Enhancement Fund			1,000,000		1,000,000	1,000,000	1333
1334			Military Child Education Coalition		182,000			182,000	182,000	1334
1335			E. Roy Stone State Veteran Home Facility Maintenance Improvements			2,000,000		2,000,000	2,000,000	1335
1336										1336
1337			Other Funds Adjustments:							1337
1338			Veteran Homes - Operating Costs						9,389,522	1338
1339										1339
1340			SUBTOTAL INCREMENTAL ADJUSTMENTS		19,851,605	3,000,000		22,851,605	32,241,127	1340
1341			SUBTOTAL DEPARTMENT OF VETERANS' AFFAIRS		101,797,412			104,797,412	169,908,340	1341
1342										1342
1343	E280	102	Election Commission	18,091,484				18,091,484	25,146,161	1343
1344			General Funds Adjustments:							1344
1345			State Matching Funds for 2023 HAVA Grant			200,000		200,000	200,000	1345
1346			Election Integrity		500,000			500,000	500,000	1346
1347			Statewide voting system upgrade			1		1	1	1347
1348			Annual Election Costs		3,000,000	708,000		3,708,000	3,708,000	1348
1349			Polling Location Technician Certification Program		500,000			500,000	500,000	1349
1350			Board member stipend increase		307,000			307,000	307,000	1350
1351										1351
1352			Federal Funds Adjustments:							1352
1353			Federal Funds Adjustment to Prior Year						(1,869,900)	1353
1354										1354
1355			SUBTOTAL INCREMENTAL ADJUSTMENTS		4,307,000	908,001		5,215,001	3,345,101	1355
1356			SUBTOTAL ELECTION COMMISSION		22,398,484			23,306,485	28,491,262	1356
1357										1357
1358	E500	103	Revenue and Fiscal Affairs Office	7,254,886				7,254,886	67,335,434	1358
1359			Federal Funds Adjustments:							1359
1360			Federal Funds Adjustment to Prior Year						(1,506,700)	1360
1361										1361
1362			SUBTOTAL INCREMENTAL ADJUSTMENTS						(1,506,700)	1362
1363			SUBTOTAL REVENUE AND FISCAL AFFAIRS OFFICE		7,254,886			7,254,886	65,828,734	1363
1364										1364
1365	E550	104	State Fiscal Accountability Authority	1,993,259				1,993,259	28,310,521	1365
1366			General Funds Adjustments:							1366
1367			SCPro Procurement Module			3,200,000		3,200,000	3,200,000	1367
1368										1368
1369			Other Funds Adjustments:							1369
1370			Personal Service and Employer Contributions						4,547,620	1370
1371			Operating Increase						310,000	1371
1372			Other Funds Adjustment to Prior Year						(145,200)	1372
1373										1373
1374			SUBTOTAL INCREMENTAL ADJUSTMENTS			3,200,000		3,200,000	7,912,420	1374
1375			SUBTOTAL STATE FISCAL ACCOUNTABILITY AUTHORITY		1,993,259			5,193,259	36,222,941	1375
1376										1376
1377	F270	105	SFAA - State Auditor's Office	7,016,682				7,016,682	10,096,321	1377

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SENATE FINANCE COMMITTEE
FY 2025-26 Appropriation Bill, H. 4025
& FY 2024-25 Capital Reserve Fund Bill, H. 4026

					FY 2025-26 SFC Recommendations, 4.9.25					
					General				Total	
Line				FY 2025-26 Agency Beginning Base	Part IA Recurring Funds H. 4025	Nonrecurring Provisos 118.22	FY 2023-24 Capital Reserve Fund H. 4026	Total General Funds	Total Funds	Line
1378										1378
1379			SUBTOTAL INCREMENTAL ADJUSTMENTS							1379
1380			SUBTOTAL SFAA - STATE AUDITOR'S OFFICE		7,016,682			7,016,682	10,096,321	1380
1381										1381
1382	F310	107	Capital Reserve Fund	369,783,882				369,783,882	369,783,882	1382
1383			Capital Reserve Fund (Act 238 of 2022, 3% of FY24 Revenue = $387,352,137)		17,568,255			17,568,255	17,568,255	1383
1384										1384
1385			SUBTOTAL INCREMENTAL ADJUSTMENTS		17,568,255			17,568,255	17,568,255	1385
1386			SUBTOTAL CAPITAL RESERVE FUND		387,352,137			387,352,137	387,352,137	1386
1387										1387
1388	F010	107	General Reserve Fund							1388
1389			General Reserve Fund Contribution (Act 238 of 2022, 6.5% of FY24 Revenues = $839,262,964)			99,695,200		99,695,200	99,695,200	1389
1390										1390
1391			SUBTOTAL INCREMENTAL ADJUSTMENTS			99,695,200		99,695,200	99,695,200	1391
1392			SUBTOTAL GENERAL RESERVE FUND					99,695,200	99,695,200	1392
1393										1393
1394	R520	110	State Ethics Commission	2,201,147				2,201,147	2,718,655	1394
1395										1395
1396			SUBTOTAL INCREMENTAL ADJUSTMENTS							1396
1397			SUBTOTAL STATE ETHICS COMMISSION		2,201,147			2,201,147	2,718,655	1397
1398										1398
1399	V040	112	Debt Service	143,914,766				143,914,766	143,914,766	1399
1400			Debt Service Payments (FY26 required payments = $34,162,021)							1400
1401			Alignment to need (covers projected out years)		(95,000,000)			(95,000,000)	(95,000,000)	1401
1402										1402
1403			SUBTOTAL INCREMENTAL ADJUSTMENTS		(95,000,000)			(95,000,000)	(95,000,000)	1403
1404			SUBTOTAL DEBT SERVICE		48,914,766			48,914,766	48,914,766	1404
1405										1405
1406	X220	113	Aid to Subdivisions - State Treasurer	41,537,244				41,537,244	41,537,244	1406
1407										1407
1408	X220	113	Local Government Fund - State Treasurer	291,329,754				291,329,754	291,329,754	1408
1409			Aid to Subdivisions (FY26 funding requirement = $305,896,242)		14,566,488			14,566,488	14,566,488	1409
1410			Employer Contributions		65,000			65,000	65,000	1410
1411			Aid to Counties – Register of Deeds		15,000			15,000	15,000	1411
1412										1412
1413			SUBTOTAL INCREMENTAL ADJUSTMENTS		14,646,488			14,646,488	14,646,488	1413
1414			SUBTOTAL AID TO SUBDIVISIONS/LOCAL GOVERNMENT FUND		347,513,486			347,513,486	347,513,486	1414
1415										1415
1416	X500	115	Tax Relief Trust Fund - Dept of Revenue						800,815,175	1416
1417			Excess Authorization Adjustment						(800,815,175)	1417
1418										1418
1419			SUBTOTAL INCREMENTAL ADJUSTMENTS						(800,815,175)	1419
1420			SUBTOTAL TAX RELIEF TRUST FUND - DEPT OF REVENUE							1420
1421										1421
1422			TOTAL - CONSTITUTIONAL	1,223,378,659	(19,911,662)	150,406,321	219,783,882	1,573,657,200	2,200,101,437	1422
1423										1423
1424										1424
1425										1425
1426	TRANSPORTATION AND REGULATORY									1426
1427										1427
1428	L360	70	Human Affairs Commission	4,374,390				4,374,390	6,014,763	1428

4/11/25			SENATE FINANCE COMMITTEE FY 2025-26 Appropriation Bill, H. 4025 & FY 2024-25 Capital Reserve Fund Bill, H. 4026		FY 2025-26 SFC Recommendations, 4.9.25					
					General				Total	
Line				FY 2025-26 Agency Beginning Base	Part IA Recurring Funds H. 4025	Nonrecurring Provisos 118.22	FY 2023-24 Capital Reserve Fund H. 4026	Total General Funds	Total Funds	Line
1429			General Funds Adjustments:							1429
1430			Community Relation Coordinator		94,097			94,097	94,097	1430
1431			Training Coordinator		94,097			94,097	94,097	1431
1432			Information Technology (IT) Upgrades		17,200			17,200	17,200	1432
1433										1433
1434			Federal Funds Adjustments:							1434
1435			Federal Funds Adjustment to Prior Year						(158,800)	1435
1436										1436
1437			SUBTOTAL INCREMENTAL ADJUSTMENTS		205,394			205,394	46,594	1437
1438			SUBTOTAL HUMAN AFFAIRS COMMISSION		4,579,784			4,579,784	6,061,357	1438
1439										1439
1440	L460	71	Commission for Minority Affairs	3,352,907				3,352,907	3,614,721	1440
1441			General Funds Adjustments:							1441
1442			Agency Staffing Needs		317,979			317,979	317,979	1442
1443										1443
1444			Other Funds Adjustments:							1444
1445			Other Funds Adjustment to Prior Year						(42,500)	1445
1446										1446
1447			SUBTOTAL INCREMENTAL ADJUSTMENTS		317,979			317,979	275,479	1447
1448			SUBTOTAL COMMISSION FOR MINORITY AFFAIRS		3,670,886			3,670,886	3,890,200	1448
1449										1449
1450	R040	72	Public Service Commission	1,324				1,324	7,399,746	1450
1451										1451
1452			SUBTOTAL INCREMENTAL ADJUSTMENTS							1452
1453			SUBTOTAL PUBLIC SERVICE COMMISSION		1,324			1,324	7,399,746	1453
1454										1454
1455	R060	73	Office of Regulatory Staff	3,163,433				3,163,433	22,749,548	1455
1456										1456
1457			SUBTOTAL INCREMENTAL ADJUSTMENTS							1457
1458			SUBTOTAL OFFICE OF REGULATORY STAFF		3,163,433			3,163,433	22,749,548	1458
1459										1459
1460	R080	74	Workers Compensation Commission	6,016,541				6,016,541	11,624,386	1460
1461			General Funds Adjustments:							1461
1462			FTE Realignment							1462
1463										1463
1464			SUBTOTAL INCREMENTAL ADJUSTMENTS							1464
1465			SUBTOTAL WORKERS COMPENSATION COMMISSION		6,016,541			6,016,541	11,624,386	1465
1466										1466
1467	R120	75	State Accident Fund						13,026,063	1467
1468			Other Funds Adjustments:							1468
1469			Other Funds Authorization						(1,462,839)	1469
1470										1470
1471			SUBTOTAL INCREMENTAL ADJUSTMENTS						(1,462,839)	1471
1472			SUBTOTAL STATE ACCIDENT FUND						11,563,224	1472
1473										1473
1474	R230	79	Board of Financial Institutions						6,970,405	1474
1475			Other Funds Adjustments:							1475
1476			Personal Services: Banking Division						235,000	1476
1477			Personal Services: Consumer Finance Division						144,000	1477
1478			Other Operating Expenses: Banking Division						27,900	1478
1479										1479

4/11/25										
			SENATE FINANCE COMMITTEE		**FY 2025-26 SFC Recommendations, 4.9.25**					
			FY 2025-26 Appropriation Bill, H. 4025							
			& FY 2024-25 Capital Reserve Fund Bill, H. 4026		**General**				**Total**	
Line				FY 2025-26 Agency Beginning Base	Part IA Recurring Funds H. 4025	Nonrecurring Provisos 118.22	FY 2023-24 Capital Reserve Fund H. 4026	Total General Funds	Total Funds	Line
1480			SUBTOTAL INCREMENTAL ADJUSTMENTS						406,900	1480
1481			SUBTOTAL BOARD OF FINANCIAL INSTITUTIONS						7,377,305	1481
1482										1482
1483	R280	80	Department of Consumer Affairs	2,379,962				2,379,962	5,032,554	1483
1484			Other Funds Adjustments:							1484
1485			Complaint Analyst						66,607	1485
1486			Other Funds Cost of Living Adjustment						115,000	1486
1487										1487
1488			SUBTOTAL INCREMENTAL ADJUSTMENTS						181,607	1488
1489			SUBTOTAL DEPARTMENT OF CONSUMER AFFAIRS		2,379,962			2,379,962	5,214,161	1489
1490										1490
1491	R400	82	Department of Motor Vehicles	121,680,480				121,680,480	139,128,076	1491
1492			General Funds Adjustments:							1492
1493			SCDMV IT System Modernization		5,000,000			5,000,000	5,000,000	1493
1494										1494
1495			Federal Funds Adjustments:							1495
1496			Federal Funds Adjustment to Prior Year						(1,020,000)	1496
1497										1497
1498			Other Funds Adjustments:							1498
1499			Other Funds Adjustment to Prior Year						(4,813,000)	1499
1500										1500
1501			SUBTOTAL INCREMENTAL ADJUSTMENTS		5,000,000			5,000,000	(833,000)	1501
1502			SUBTOTAL DEPARTMENT OF MOTOR VEHICLES		126,680,480			126,680,480	138,295,076	1502
1503										1503
1504	R600	83	Department of Employment and Workforce	8,275,874				8,275,874	176,031,606	1504
1505			General Funds Adjustments:							1505
1506			Statewide Education & Workforce Development Portal Maintenance		2,800,000			2,800,000	2,800,000	1506
1507			Statewide Education & Workforce Development Portal			5,000,000		5,000,000	5,000,000	1507
1508			FY25 Increase and Employee Retention		1,908,973			1,908,973	1,908,973	1508
1509			Graduation Alliance			1,000,000		1,000,000	1,000,000	1509
1510										1510
1511			Federal Funds Adjustments:							1511
1512			Statewide Education & Workforce Development Portal						1,859,376	1512
1513			Federal Funds Adjustment to Prior Year						(37,470,400)	1513
1514										1514
1515			Other Funds Adjustments:							1515
1516			Statewide Education & Workforce Development Portal						250,000	1516
1517			Other Funds Adjustment to Prior Year						(22,900)	1517
1518										1518
1519			SUBTOTAL INCREMENTAL ADJUSTMENTS		4,708,973	6,000,000		10,708,973	(24,674,951)	1519
1520			SUBTOTAL DEPARTMENT OF EMPLOYMENT AND WORKFORCE		12,984,847			18,984,847	151,356,655	1520
1521										1521
1522	U120	84	Department of Transportation	123,057,270				123,057,270	2,737,843,473	1522
1523			General Funds Adjustments:							1523
1524			Bridge Modernization			100,000,000		100,000,000	100,000,000	1524
1525			Off-State Litter			1,000,000		1,000,000	1,000,000	1525
1526			Hurricane Helene			25,000,000		25,000,000	25,000,000	1526
1527										1527
1528			Other Funds Adjustments:							1528
1529			Engineering and Construction / Highway Fund						38,827,851	1529
1530										1530

Line			4/11/25 SENATE FINANCE COMMITTEE FY 2025-26 Appropriation Bill, H. 4025 & FY 2024-25 Capital Reserve Fund Bill, H. 4026	FY 2025-26 Agency Beginning Base	FY 2025-26 SFC Recommendations, 4.9.25 General Part IA Recurring Funds H. 4025	Nonrecurring Provisos 118.22	FY 2023-24 Capital Reserve Fund H. 4026	Total General Funds	Total Total Funds	Line
1531			SUBTOTAL INCREMENTAL ADJUSTMENTS			126,000,000		126,000,000	164,827,851	1531
1532			SUBTOTAL DEPARTMENT OF TRANSPORTATION		123,057,270			249,057,270	2,902,671,324	1532
1533										1533
1534	U150	85	Infrastructure Bank Board						126,239,870	1534
1535			General Funds Adjustments:							1535
1536			Act 37 Adjustments			1,300,000		1,300,000	1,300,000	1536
1537										1537
1538			Other Funds Adjustments:							1538
1539			Act 37 Adjustments						(1,300,000)	1539
1540			Additional staff and rent increase						330,000	1540
1541										1541
1542			SUBTOTAL INCREMENTAL ADJUSTMENTS			1,300,000		1,300,000	330,000	1542
1543			SUBTOTAL INFRASTRUCTURE BANK BOARD					1,300,000	126,569,870	1543
1544										1544
1545	U200	86	County Transportation Funds						159,562,513	1545
1546			Other Funds Adjustments:							1546
1547			County Transportation Fund						577,812	1547
1548										1548
1549			SUBTOTAL INCREMENTAL ADJUSTMENTS						577,812	1549
1550			SUBTOTAL COUNTY TRANSPORTATION FUNDS						160,140,325	1550
1551										1551
1552	U300	87	Division of Aeronautics	2,590,131				2,590,131	20,568,998	1552
1553			General Funds Adjustments:							1553
1554			Operations		300,000			300,000	300,000	1554
1555			Airport Safety and Development		5,350,000	1		5,350,001	5,350,001	1555
1556										1556
1557			Federal Funds Adjustments:							1557
1558			Federal Funds Adjustment to Prior Year						(1,645,800)	1558
1559										1559
1560			Other Funds Adjustments:							1560
1561			Other Funds Adjustment to Prior Year						(102,200)	1561
1562										1562
1563			SUBTOTAL INCREMENTAL ADJUSTMENTS		5,650,000	1		5,650,001	3,902,001	1563
1564			SUBTOTAL DIVISION OF AERONAUTICS		8,240,131			8,240,132	24,470,999	1564
1565										1565
1566	S600	111	Procurement Review Panel	201,141				201,141	203,675	1566
1567										1567
1568			SUBTOTAL INCREMENTAL ADJUSTMENTS							1568
1569			SUBTOTAL PROCUREMENT REVIEW PANEL		201,141			201,141	203,675	1569
1570										1570
1571			TOTAL - TRANSPORTATION AND REGULATORY	275,093,453	15,882,346	133,300,001		424,275,800	3,579,587,851	1571
1572										1572
1573										1573
1574										1574
1575	**EDUCATION IMPROVEMENT ACT**									1575
1576										1576
1577		FY 2025-26 Estimated Revenue			Recurring	Nonrecurring	Total EIA			1577
1578			EIA Sales Tax		1,292,298,000		1,292,298,000			1578
1579			Interest Earnings		17,000,000		17,000,000			1579
1580			FY 2023-24 Certified EIA Surplus			87,000,000	87,000,000			1580
1581			FY 2024-25 Projected EIA Surplus			24,484,000	24,484,000			1581

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SENATE FINANCE COMMITTEE
FY 2025-26 Appropriation Bill, H. 4025
& FY 2024-25 Capital Reserve Fund Bill, H. 4026

			FY 2025-26 SFC Recommendations, 4.9.25					
			General				**Total**	
Line		FY 2025-26 Agency Beginning Base	Part IA Recurring Funds H. 4025	Nonrecurring Provisos 118.22	FY 2023-24 Capital Reserve Fund H. 4026	Total General Funds	Total Funds	Line
1582	Total EIA Revenue		1,309,298,000	111,484,000	1,420,782,000			1582
1583								1583
1584	Less: FY 2025-26 Appropriation Base		(1,258,557,000)					1584
1585								1585
1586	**Total "New" EIA Revenue**		**50,741,000**	**111,484,000**	**162,225,000**			1586
1587								1587
1588	Appropriation Adjustments							1588
1589	State Aid to Classrooms ($1,500 Teacher Pay Increase)		32,000,000					1589
1590	First Steps - First Steps to Readiness Classified Positions (H620)		90,877					1590
1591	First Steps - First Steps to Readiness Employer Contributions (H620)		101,231					1591
1592	Summer Reading Camps		7,051,375	23,519,825				1592
1593	Rural Teacher Recruitment		(1,400,000)					1593
1594	High-Quality Charter School Leadership Program		272,750					1594
1595	School Leadership Accelerator		6,725,000					1595
1596	Gov. School for Arts and Humanities (H640)		145,590					1596
1597	Wil Lou Gray Opp. School (H710)		53,216					1597
1598	School for the Deaf and the Blind (H750)		328,437					1598
1599	Gov. School for Agriculture at John de la Howe (L120)		100,707					1599
1600	Clemson Agriculture Education Teachers (P200)		255,626					1600
1601	Gov. School for Math and Science (H650)		201,416					1601
1602	First Steps - CERDEP (H620)		1,777,120					1602
1603	Dept of Juvenile Justice (N120)		97,500					1603
1604	Dept of Corrections (N040)		76,000					1604
1605	Science PLUS (A850)		356,500					1605
1606	Call Me Mister (H120)		500,000					1606
1607	School Facilities Safety Upgrades			20,000,000				1607
1608	School Buses			30,000,000				1608
1609	Agriculture in the Classroom			750,000				1609
1610	Teacher Strategic Compensation Pilot - Phase II			5,000,000				1610
1611	Instructional Materials		3,257,655	29,614,175				1611
1612	Child Nutrition Program			1,600,000				1612
1613	South Carolina FFA Property Maintenance and Renovation		50,000					1613
1614	Developmental Education and Therapy Services		(1,300,000)					1614
1615	Teaching Transformation Pilot			1,000,000				1615
1616								1616
1617	Total EIA Adjustments		50,741,000	111,484,000	162,225,000			1617
1618								1618
1619	Residual Balance		-	-				1619
1620								1620
1621	EDUCATION IMPROVEMENT ACT RECAP							1621
1622	New EIA Recurring Appropriations Base		1,309,298,000					1622
1623	EIA Nonrecurring Appropriations			111,484,000				1623
1624	Total EIA Appropriations				1,420,782,000			1624
1625								1625
1626								1626
1627	**LOTTERY EXPENDITURE ACCOUNT - PROVISO 3.7**							1627
1628								1628
1629	Estimated Revenue							1629
1630	FY 2025-26 Lottery Proceeds		468,200,000					1630
1631	Interest Earnings		11,000,000					1631
1632	FY 2023-24 Surplus		42,913,859					1632

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SENATE FINANCE COMMITTEE
FY 2025-26 Appropriation Bill, H. 4025
& FY 2024-25 Capital Reserve Fund Bill, H. 4026

Line		FY 2025-26 Agency Beginning Base	FY 2025-26 SFC Recommendations, 4.9.25 — General: Part IA Recurring Funds H. 4025	General: Nonrecurring Provisos 118.22	General: FY 2023-24 Capital Reserve Fund H. 4026	General: Total General Funds	Total: Total Funds	Line
1633	FY 2024-25 Projected Surplus		1,100,000					1633
1634								1634
1635	Adjustments:							1635
1636	Ticket Sales (Proviso 3.6)		15,873,000					1636
1637								1637
1638	Subtotal General Lottery Revenue:		539,086,859					1638
1639								1639
1640	Unclaimed Prizes		23,500,000					1640
1641								1641
1642	Total South Carolina Education Lottery Revenue		562,586,859					1642
1643								1643
1644	Appropriations							1644
1645	**Lottery Proceeds and Interest Earnings**							1645
1646	CHE - LIFE Scholarships		215,903,281					1646
1647	CHE - HOPE Scholarships		13,007,732					1647
1648	CHE - Palmetto Fellows Scholarships		60,957,272					1648
1649	CHE and Tech Board - Lottery Tuition Assistance Program (LTAP)		56,100,000					1649
1650	CHE - Need-Based Grants		80,000,000					1650
1651	Higher Education Tuition Grants Commission - Tuition Grants		20,000,000					1651
1652	CHE - National Guard Tuition Repayment Program		6,200,000					1652
1653	Tech Board - SC WINS		52,918,573					1653
1654	South Carolina State University		2,500,000					1654
1655	CHE - Nursing Initiative		10,000,000					1655
1656	CHE - PASCAL		1,500,000					1656
1657	Tech Board - readySC		1					1657
1658	SDE - K12 Education Scholarships		20,000,000					1658
1659								1659
1660	Subtotal Appropriation of Lottery Proceeds and Interest Earnings		539,086,859					1660
1661								1661
1662	Residual Balance		-					1662
1663								1663
1664	**Unclaimed Prizes**							1664
1665	DAODAS - Gambling Addiction Services		100,000					1665
1666	Tech Board - SC WINS		2,848,953					1666
1667	CHE - College Transition Program Scholarships		3,551,046					1667
1668	SDE - School Bus Purchase		1					1668
1669	CHE - Higher Education Excellence Enhancement Program		9,000,000					1669
1670	CHE - Technology		8,000,000					1670
1671								1671
1672	Subtotal Appropriation of Unclaimed Prizes		23,500,000					1672
1673								1673
1674	Residual Balance		-					1674
1675								1675
1676	**Unclaimed Prizes in Excess of $23.5M**							1676
1677	SDE - School Bus Purchase		All remaining					1677
1678								1678
1679	Subtotal:		-					1679
1680								1680
1681	Total South Carolina Education Lottery Appropriations		562,586,859					1681
1682								1682
1683	Total Residual		-					1683