

5/11/23		WAYS AND MEANS COMMITTEE			HOUSE AMENDED_5.9.23											
12:40		H. 4300														
		FY 2023-24 Appropriation Bill			General				Federal	Other	Total	FTE Changes				
		FY 2023-24			Part IA	Nonrecurring	FY 2022-23									
		Agency			Recurring Funds	Provisos	Reserve Fund	Total	Federal	Other	Total	General	Federal	Other	Total	
Line		Beginning Base	H. 4300	118.19	H. 4301	General Funds	Funds	Funds	Funds	Funds					Line	
1	REVENUES FY 2023-24:														1	
2															2	
3	Gross General Fund Revenue Forecast, FY 2023-24, Board of Economic Advisors (February 15, 2023)		12,558,634,000			12,558,634,000				12,558,634,000					3	
4															4	
5	Less: FY 2023-24 Transfer to Tax Relief Trust Fund/Res Prop Tax Capped at FY 01-02 Level		(795,942,732)			(795,942,732)				(795,942,732)					5	
6															6	
7	Net General Fund Revenue Forecast, FY 2023-24		11,762,691,268			11,762,691,268				11,762,691,268					7	
8															8	
9	Less: FY 2023-24 General Reserve Fund Transfer [SC ST SEC 11-11-310] (FY 23 Required Balance = \$522,986,077) See Line 84														9	
10															10	
11	Less: FY 2023-24 Appropriation Base		(10,341,341,675)			(10,341,341,675)				(10,341,341,675)					11	
12															12	
13															13	
14	"New" Recurring Revenue		1,421,349,593			1,421,349,593				1,421,349,593					14	
15															15	
16	ENHANCEMENTS AND ADJUSTMENTS														16	
17	Comprehensive Tax Cut of 2022 (S. 1087) - Year 2 Incremental Rate Reduction (6.5% to 6.4%)		(96,236,000)			(96,236,000)				(96,236,000)					17	
18	Athletic Event Admission Tax Proviso 117.171														18	
19	Santee Cooper Billing Proviso 72.4														19	
20	Teacher Supplies Proviso 1A.9		(851,000)			(851,000)				(851,000)					20	
21	Definition of Physician's Office Proviso 117.184														21	
22	Festival Craftsmen Proviso 117.186														22	
23															23	
24	Subtotal, Enhancements and Adjustments		(97,087,000)			(97,087,000)				(97,087,000)					24	
25															25	
26	Subtotal, Part I Revenues		1,324,262,593			1,324,262,593				1,324,262,593					26	
27															27	
28	NONRECURRING REVENUES														28	
29	FY 2022-23 Capital Reserve Fund (H. 4301)				209,194,431	209,194,431				209,194,431					29	
30	Contingency Reserve Fund			1,204,834,516		1,204,834,516				1,204,834,516					30	
31	FY 2022-23 Projected Surplus			1,923,538,694		1,923,538,694				1,923,538,694					31	
32	COVID-19 Response Reserve Fund Remaining Balance (Act 135 of 2020)			44,994,688		44,994,688				44,994,688					32	
33	Litigation Recovery Account			81,946,453		81,946,453				81,946,453					33	
34	Act No. 228 of 2022 - Available Balance			24,300,000		24,300,000				24,300,000					34	
35	Act No. 239 of 2022 Proviso 118.19 Item 3a - Available Balance			4,283,276		4,283,276				4,283,276					35	
36	Securities Fee Revenue Proviso 59.5														36	
37	Transfer to Part IA Appropriations														37	
38	Transfer to Nonrecurring Appropriations		(33,848,262)	33,848,262											38	
39															39	
40	Less:														40	
41	American Rescue Plan Authorizations (H. 3604)														41	
42	Act No. 3 of 2023 - Appropriations for Project Connect (H. 3604)			(1,291,082,986)		(1,291,082,986)				(1,291,082,986)					42	
43															43	
44	Subtotal, Nonrecurring Revenues		(33,848,262)	2,026,662,903	209,194,431	2,202,009,072				2,202,009,072					44	
45															45	
46	FEDERAL & OTHER FUNDS REVENUE PROJECTIONS SUPPORTING APPROPRIATIONS														46	
47	Federal Funds														47	
48	FY 2023-24 Base							11,416,116,060		11,416,116,060					48	
49	FY 2023-24 Adjustment							1,788,782,459		1,788,782,459					49	
50															50	
51	Other Funds:														51	
52	FY 2023-24 Base								12,150,568,063	12,150,568,063					52	

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		H. 4300																
		FY 2023-24 Appropriation Bill			General				Federal	Other	Total	FTE Changes						
		FY 2023-24			Part IA	Nonrecurring	FY 2022-23											
		Agency			Recurring Funds	Provisos	Capital											
Line		Beginning Base			H. 4300	118.19	H. 4301	General Funds	Federal Funds	Other Funds	Total Funds	General	Federal	Other	Total	Line		
53		FY 2023-24 Adjustment								1,097,211,387	1,097,211,387						53	
54		Projected EIA Revenue Increase (see EIA Section)								172,811,000	172,811,000						54	
55		Projected FY 2023-24 Lottery Revenue (see Lottery Section)								608,642,985	608,642,985						55	
56																	56	
57		Subtotal, Federal & Other Funds Revenue								13,204,898,519	14,029,233,435						57	
58																	58	
59		TOTAL "NEW" FUNDS			1,290,414,331	2,026,662,903	209,194,431	3,526,271,665	1,788,782,459	1,878,665,372	7,193,719,496							59
60																		60
61		Appropriations:																61
62		SUBCOMMITTEE RECOMMENDATIONS:																62
63		Statewide Appropriations			400,824,729	498,288,927	314,578,798	1,213,692,454		795,942,732	2,009,635,186							63
64		Public Education Subcommittee			3,853,774,431	142,178,319	19,086,172	4,015,038,922	2,684,434,259	1,293,727,826	7,993,201,007							64
65		Higher Education Subcommittee			934,648,660	159,243,753	173,790,607	209,194,431	1,476,877,451	906,593,976	4,390,753,705							65
66		Healthcare Subcommittee			2,895,976,643	283,245,472	149,325,765	3,328,547,880	8,697,587,285	2,947,101,325	14,973,236,490							66
67		Economic Development Subcommittee			306,856,282	15,610,604	702,563,383	1,025,030,269	378,949,864	308,451,607	1,712,431,740							67
68		Criminal Justice Subcommittee			1,098,445,038	112,591,451	175,695,060	1,386,731,549	170,106,649	310,135,899	1,866,974,097							68
69		Transportation and Regulatory Subcommittee			259,379,060	13,501,841	402,036,806	674,917,707	162,193,057	3,014,267,307	3,851,378,071							69
70		Constitutional Subcommittee			591,436,832	65,753,963	89,586,312	746,777,107	205,033,429	330,318,049	1,282,128,585							70
71		Lottery Expenditure Account								608,642,985	608,642,985							71
72																		72
73		TOTAL SUBCOMMITTEE RECOMMENDATIONS			10,341,341,675	1,290,414,330	2,026,662,903	209,194,431	13,867,613,339	13,204,898,519	13,999,341,435	41,071,853,293						73
74																		74
75		RESIDUAL BALANCE																75
76		Recurring Appropriations				1		1		34,000	34,001							76
77		Nonrecurring Appropriations								29,858,000	29,858,000							77
78		GRAND TOTAL RESIDUAL NOT ALLOCATED				1		1		29,892,000	29,892,001							78
79																		79
80																		80
81		STATEWIDE APPROPRIATIONS																81
82																		82
83	F310	107	General Reserve Fund															83
84			General Reserve Fund Contribution (Act 238 of 2022, 5.5% of FY22 Revenues = \$715,241,566)				139,956,882	139,956,882		139,956,882								84
85			Additional Reserves				174,621,916	174,621,916		174,621,916								85
86																		86
87			SUBTOTAL INCREMENTAL ADJUSTMENTS				314,578,798	314,578,798		314,578,798								87
88			SUBTOTAL GENERAL RESERVE FUND CONTRIBUTION					314,578,798		314,578,798								88
89																		89
90	F300	106	Employee Benefits															90
91			State Health Plan			121,522,000		121,522,000		121,522,000								91
92			Retirement Contribution Increase - Act 13 of 2017 (SCRS/PORS) - 1%			40,176,566		40,176,566		40,176,566								92
93			Base Pay Increase (\$2500 increase for FTEs \$83,000 and under; 3% increase for FTEs over \$83,000)															93
94			Base Pay Increase (\$2500 increase for FTEs \$50,000 and under; 5% increase for FTEs over \$50,000)			155,653,029		155,653,029		155,653,029								94
95																		95
96			SUBTOTAL INCREMENTAL ADJUSTMENTS			317,351,595		317,351,595		317,351,595								96
97			SUBTOTAL EMPLOYEE BENEFITS			317,351,595		317,351,595		317,351,595								97
98																		98
99	F310	107	Capital Reserve Fund		209,194,431			209,194,431		209,194,431								99
100			Capital Reserve Fund (Act 238 of 2022, 3% of FY22 Revenue = \$390,131,763)			180,937,332		180,937,332		180,937,332								100
101																		101
102			SUBTOTAL INCREMENTAL ADJUSTMENTS			180,937,332		180,937,332		180,937,332								102
103			SUBTOTAL CAPITAL RESERVE FUND			390,131,763		390,131,763		390,131,763								103

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				FY 2023-24 Appropriation Bill											
				General				Federal	Other	Total	FTE Changes				
				FY 2023-24		FY 2022-23					General	Federal	Other	Total	
				Agency	Part IA	Nonrecurring	Capital	Total	Federal	Other					Total
Line				Beginning Base	H. 4300	118.19	H. 4301	General Funds	Funds	Funds	Funds				Line
104															104
105	V040	112	Debt Service	191,630,298				191,630,298							105
106			Debt Service Payments (FY 2023-24 required payments = \$80,448,491)												106
107															107
108			SUBTOTAL INCREMENTAL ADJUSTMENTS												108
109			SUBTOTAL DEBT SERVICE		191,630,298			191,630,298							109
110															110
111	X440	114	Aid to Subdivisions - Dept. of Revenue												111
112															112
113			SUBTOTAL INCREMENTAL ADJUSTMENTS												113
114			SUBTOTAL AID TO SUBDIVISIONS - DEPT OF REVENUE												114
115															115
116	X500	115	Tax Relief Trust Fund - Dept of Revenue							661,952,631			661,952,631		116
117			TRTF Increase (BEA Forecast, February 15, 2023)							133,990,101			133,990,101		117
118															118
119			SUBTOTAL INCREMENTAL ADJUSTMENTS							133,990,101			133,990,101		119
120			SUBTOTAL AID TO SUBDIVISIONS - DEPT OF REVENUE							795,942,732			795,942,732		120
121			TOTAL - STATEWIDE APPROPRIATIONS	400,824,729	498,288,927	314,578,798		1,213,692,454		795,942,732			2,009,635,186		121
122															122
123			PUBLIC EDUCATION SUBCOMMITTEE RECOMMENDATIONS												123
124															124
125	H630	1	State Department of Education (See Also Lottery Section)	3,763,777,387				3,763,777,387	2,679,200,886	1,052,865,238			7,495,843,511		125
126			General Funds Adjustments:												126
127			State Aid to Classrooms (increases teacher minimum salary schedule by \$2500)		172,410,399			172,410,399					172,410,399		127
128			Student Health and Fitness (rolled into SAC)		(26,297,502)			(26,297,502)					(26,297,502)		128
129			Guidance/Career Specialist (rolled into SAC)		(31,362,113)			(31,362,113)					(31,362,113)		129
130			Handicapped - Profoundly Mentally (rolled into SAC)		(85,286)			(85,286)					(85,286)		130
131			Aid to Districts (rolled into SAC)		(23,698)			(23,698)					(23,698)		131
132			Bus Driver Pay (+20% State Contribution)		17,300,000			17,300,000					17,300,000		132
133			Full Day 4K (CDEPP) (First Steps)		4,248,927			4,248,927					4,248,927		133
134			CERDEP (SCDE)		2,240,833			2,240,833					2,240,833		134
135			Early Childhood Advisory Council (First Steps)		700,000			700,000					700,000		135
136			Constitutional Officer Pay Adjustment - Act 76 of 2021		122,000			122,000					122,000		136
137			School Safety Program (move to DPS)		(1,935,000)			(1,935,000)					(1,935,000)		137
138			State Museum (moved to State Museum)		(275,000)			(275,000)					(275,000)		138
139			Archives and History (moved to Archives and History)		(22,377)			(22,377)					(22,377)		139
140			SCDE Agency Systems and Performance Reviews			1,000,000		1,000,000					1,000,000		140
141			READY Grants FTE (First Steps)								1.00			1.00	141
142			Agency Technology Equipment and Software			3,150,000		3,150,000					3,150,000		142
143			House of Champions Facility Improvements												143
144			K-12 Concussion Protocol												144
145			Palmetto Boys State												145
146			Palmetto Girls State												146
147			Realignment of agency salary												147
148			South Carolina Academic Tutorial Services												148
149			St. James Learning Center Renovations and Construction												149
150			Women In Unity			325,000		325,000					325,000		150
151			Trinity Educational Community Center - Project TECH			300,000		300,000					300,000		151
152			Greater Waverly Foundation - Village Initiative			250,000		250,000					250,000		152
153			Palmetto Project - SC Information and Referral Network			250,000		250,000					250,000		153
154			North/South Football Game			100,000		100,000					100,000		154
155			Palmetto Learning Academy			65,000		65,000					65,000		155

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				General				Federal	Other	Total	FTE Changes						
				FY 2023-24		FY 2022-23					General	Federal	Other	Total			
				Part IA	Nonrecurring	Capital											
				Agency	Recurring Funds	Provisos	Reserve Fund	Total	Federal	Other	Total						
Line				Beginning Base	H. 4300	118.19	H. 4301	General Funds	Funds	Funds	Funds				Line		
156			Lowcountry Christian Center - Pink House Neighborhood Resource Center			38,000		38,000			38,000				156		
157			Charleston Youth Leadership Council - The Beaux Affair			20,000		20,000			20,000				157		
158			Center for Education Equity			75,000		75,000			75,000				158		
159			SC School for the Deaf and Blind - School bus purchase			250,000		250,000			250,000				159		
160			York County School District 1 - York 4H Phase II			750,000		750,000			750,000				160		
161			Maroon Innovation Service - Adult & Juvenile Literacy			100,000		100,000			100,000				161		
162			Doors to Dream Mentorship Academy			10,000		10,000			10,000				162		
163			The Extra Mile Club of the Lowcountry			150,000		150,000			150,000				163		
164			Beaufort County Youth Conference			50,000		50,000			50,000				164		
165			Altitude Academy			10,000		10,000			10,000				165		
166			Hope School Community Repairs			25,000		25,000			25,000				166		
167			Youth Empowerment Services - Mentoring Programs & Annual Dream Girls Conference			150,000		150,000			150,000				167		
168			Core4Success Foundation - After school programming			270,000		270,000			270,000				168		
169			Historic Camden - Educational Center			500,000		500,000			500,000				169		
170			Dickerson Children's Advocacy Center - Supporting our Community and Schools			250,000		250,000			250,000				170		
171															171		
172			Federal Funds Adjustments:												172		
173															173		
174			Other Funds Adjustments:												174		
175			EIA Expenditures Adjustment (Details in EIA Section)								172,777,000			172,777,000	175		
176															176		
177			SUBTOTAL INCREMENTAL ADJUSTMENTS		137,021,183	8,088,000		145,109,183			172,777,000			317,886,183	1.00	1.00	177
178			SUBTOTAL STATE DEPARTMENT OF EDUCATION		3,900,798,570			3,908,886,570	2,679,200,886	1,225,642,238	7,813,729,694					178	
179															179		
180	A850	4	Education Oversight Committee								1,793,242			1,793,242		180	
181			Other Funds Adjustments:													181	
182																182	
183			SUBTOTAL INCREMENTAL ADJUSTMENTS													183	
184			SUBTOTAL EDUCATION OVERSIGHT COMMITTEE								1,793,242			1,793,242		184	
185																185	
186	H710	5	Wil Lou Gray Opportunity School	7,550,885				7,550,885	240,000	985,321	8,776,206					186	
187			General Funds Adjustments:													187	
188			School Related Inflationary Expenses		350,000			350,000			350,000					188	
189			Critical Staff Retention - Nursing Pay Plan		43,494			43,494			43,494					189	
190			Renovations and Maintenance			850,000		850,000			850,000					190	
191																191	
192			Federal Funds Adjustments:													192	
193																193	
194			Other Funds Adjustments:													194	
195																195	
196			SUBTOTAL INCREMENTAL ADJUSTMENTS		393,494	850,000		1,243,494			1,243,494					196	
197			SUBTOTAL WIL LOU GRAY OPPORTUNITY SCHOOL		7,944,379			8,794,379	240,000	985,321	10,019,700					197	
198																198	
199	H750	6	School for the Deaf and the Blind	18,058,962				18,058,962	1,739,000	11,770,455	31,568,417					199	
200			General Funds Adjustments:													200	
201			Critical Staff Retention - Law Enforcement Pay Plan		2,110			2,110			2,110					201	
202																202	
203			Federal Funds Adjustments:													203	
204																204	
205			Other Funds Adjustments:													205	
206																206	
207			SUBTOTAL INCREMENTAL ADJUSTMENTS		2,110			2,110			2,110					207	

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				General				Federal	Other	Total	FTE Changes				
				FY 2023-24		FY 2022-23					General	Federal	Other	Total	
				Part IA	Nonrecurring	Capital									
				Agency	Recurring Funds	Provisos	Reserve Fund	Total	Federal	Other	Total				
Line			Beginning Base	H. 4300	118.19	H. 4301	General Funds	Funds	Funds	Funds					Line
208				SUBTOTAL SCHOOL FOR THE DEAF AND THE BLIND			18,061,072	18,061,072	1,739,000	11,770,455	31,570,527				208
209															209
210	L120	7		Governor's School for Agriculture at John de la Howe	5,772,096		5,772,096	353,227	784,047	6,909,370					210
211				General Funds Adjustments:											211
212				Campus Growth		1,000,000	1,000,000			1,000,000					212
213				Critical Staff Retention - Nursing Pay Plan		32,391	32,391			32,391					213
214				De La Howe Hall Renovation			2,100,000			2,100,000					214
215				Agriculture Shop			1,300,000			1,300,000					215
216															216
217				Federal Funds Adjustments:											217
218															218
219				Other Funds Adjustments:											219
220															220
221				SUBTOTAL INCREMENTAL ADJUSTMENTS		1,032,391	3,400,000			4,432,391					221
222				SUBTOTAL GOV'S SCHOOL FOR AGRICULTURE AT JOHN DE LA HOWE		6,804,487				10,204,487	353,227	784,047	11,341,761		222
223															223
224	H670	8		Educational Television Commission	8,295,323		8,295,323	200,000	24,215,000	32,710,323					224
225				General Funds Adjustments:											225
226				Employee Recruitment and Retention		604,351	604,351			604,351					226
227				Transmission and Interconnection Facility Upgrades (Phase I)			4,000,000			4,000,000					227
228				Main Telecommunication Center Physical Infrastructure Upgrades			1			1					228
229															229
230				Federal Funds Adjustments:											230
231															231
232				Other Funds Adjustments:											232
233				SCETV Infrastructure - Authorization					7,500,000	7,500,000					233
234															234
235				SUBTOTAL INCREMENTAL ADJUSTMENTS		604,351	4,000,001			4,604,352	7,500,000	12,104,352			235
236				SUBTOTAL EDUCATIONAL TELEVISION COMMISSION		8,899,674				12,899,675	200,000	31,715,000	44,814,675		236
237															237
238	H640	9		Governor's School for Arts and Humanities	9,849,564		9,849,564		1,004,771	10,854,335					238
239				General Funds Adjustments:											239
240				Shared Services with Department of Administration		143,100	143,100			143,100					240
241				School Related Inflationary Expenses		400,000	400,000			400,000					241
242				Critical Staff Retention - Nursing Pay Plan		40,840	40,840			40,840					242
243				Critical Staff Retention - Law Enforcement Pay Plan		6,774	6,774			6,774					243
244				Dining Hall Expansion and Furniture Replacement Phase 2			512,950			512,950					244
245				Generator Upgrade			190,000			190,000					245
246				Gym Upgrade/Renovation			400,000			400,000					246
247				Increase in FTEs: 5 Classified Positions							5.00			5.00	247
248				Film Instructor Coordinator											248
249				Residence Hall Renovations			1			1					249
250															250
251				Federal Funds Adjustments:											251
252															252
253				Other Funds Adjustments:											253
254															254
255				SUBTOTAL INCREMENTAL ADJUSTMENTS		590,714	1,102,951			1,693,665	5.00			5.00	255
256				SUBTOTAL GOVERNOR'S SCHOOL FOR ARTS AND HUMANITIES		10,440,278				11,543,229	1,004,771	12,548,000			256
257															257
258	H650	10		Governor's School for Science and Mathematics	14,910,032		14,910,032		1,246,500	16,156,532					258
259				General Funds Adjustments:											259

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12:40				WAYS AND MEANS COMMITTEE											
				H. 4300											
				FY 2023-24 Appropriation Bill											
				General				Federal	Other	Total	FTE Changes				
				FY 2023-24		FY 2022-23					General	Federal	Other	Total	
				Agency	Part IA	Nonrecurring	Capital	Total	Federal	Other					Total
Line				Beginning Base	H. 4300	118.19	H. 4301	General Funds	Federal Funds	Other Funds	Funds				Line
260			Shared Services with Department of Administration		167,000			167,000							260
261			School Related Inflationary Expenses and Instructor Salaries		578,166			578,166							261
262			Critical Staff Retention - Law Enforcement Pay Plan		4,630			4,630							262
263			Metal Roof Replacement			940,000		940,000							263
264			Mental Wellness												264
265															265
266			Federal Funds Adjustments:												266
267															267
268			Other Funds Adjustments:												268
269															269
270			SUBTOTAL INCREMENTAL ADJUSTMENTS		749,796	940,000		1,689,796							270
271			SUBTOTAL GOVERNOR'S SCHOOL FOR SCIENCE AND MATHEMATICS		15,659,828			16,599,828		1,246,500					271
272															272
273	H870	27	State Library	19,673,342				19,673,342	2,701,146	267,000					273
274			General Funds Adjustments:												274
275			Employee Retention and Recruitment		350,000			350,000							275
276			Digitization of the SC Collection			150,000		150,000							276
277			Orangeburg Co. Library - Bookmobile			305,220		305,220							277
278			Turbeville Library			50,000		50,000							278
279															279
280			Federal Funds Adjustments:												280
281															281
282			Other Funds Adjustments:												282
283															283
284			SUBTOTAL INCREMENTAL ADJUSTMENTS		350,000	505,220		855,220							284
285			SUBTOTAL STATE LIBRARY		20,023,342			20,528,562	2,701,146	267,000					285
286															286
287	H950	29	State Museum (State Museum Commission)	4,910,438				4,910,438		3,100,000					287
288			General Funds Adjustments:												288
289			Employee Retention and Recruitment		750,000			750,000							289
290			Annual IT Security and Maintenance		300,000			300,000							290
291			Transfer from SDE		275,000			275,000							291
292			Critical Staff Retention - Law Enforcement Pay Plan		1,544			1,544							292
293			Air Purification System Upgrade for Workshop			200,000		200,000							293
294			IT Information Security Critical Remediation Services												294
295			North Myrtle Beach Area Historical Museum												295
296			Security System Access Control Upgrades												296
297			Town of Springfield Historic High School and Military Museum												297
298															298
299			Federal Funds Adjustments:												299
300															300
301			Other Funds Adjustments:												301
302															302
303			SUBTOTAL INCREMENTAL ADJUSTMENTS		1,326,544	200,000		1,526,544							303
304			SUBTOTAL STATE MUSEUM		6,236,982			6,436,982		3,100,000					304
305															305
306	H960	30	Confederate Relic Room and Military Museum Commission	976,402				976,402		419,252					306
307			General Funds Adjustments:												307
308			Employee Recruitment and Retention		60,000			60,000							308
309			Curator for Museum Registrar		47,736			47,736							309
310															310
311			SUBTOTAL INCREMENTAL ADJUSTMENTS		107,736			107,736							311

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12:40				WAYS AND MEANS COMMITTEE											
				H. 4300											
				FY 2023-24 Appropriation Bill											
				General				Federal	Other	Total	FTE Changes				
				FY 2023-24		FY 2022-23					General	Federal	Other	Total	
				Part IA	Nonrecurring	Capital									
				Agency	Recurring Funds	Provisos	Reserve Fund	Total	Federal	Other	Total				
Line				Beginning Base	H. 4300	118.19	H. 4301	General Funds	Funds	Funds	Funds				Line
312								1,084,138			1,084,138		419,252	1,503,390	312
313															313
314	P360	52											13,836,012	13,836,012	314
315															315
316															316
317															317
318													1,163,988	1,163,988	318
319															319
320													1,163,988	1,163,988	320
321													15,000,000	15,000,000	321
322															322
323															323
324															324
325															325
326															326
327															327
328	H030	11													328
329															329
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346	H060	12													346
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357	H090	13													357
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5/11/23				HOUSE AMENDED_5.9.23											
12:40				WAYS AND MEANS COMMITTEE											
				H. 4300											
				FY 2023-24 Appropriation Bill											
				General				Federal	Other	Total	FTE Changes				
				FY 2023-24		FY 2022-23					General	Federal	Other	Total	
				Agency	Part IA	Nonrecurring	Capital	Total	Federal	Other					Total
Line				Beginning Base	H. 4300	118.19	H. 4301	General Funds	Funds	Funds	Funds				Line
364															364
365															365
366									1,789,679					1,789,679	366
367															367
368															368
369													5,701,865	5,701,865	369
370															370
371															371
372															372
373															373
374	H120	14	Clemson	120,448,728				120,448,728	146,065,528	1,180,935,315				1,447,449,571	374
375															375
376															376
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392															392
393	H150	15	University of Charleston	40,634,968				40,634,968	19,500,000	223,062,766				283,197,734	393
394															394
395															395
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403															403
404															404
405															405
406	H170	16	Coastal Carolina	23,797,370				23,797,370	21,000,000	211,457,613				256,254,983	406
407															407
408															408
409															409
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5/11/23				HOUSE AMENDED_5.9.23											
12:40				WAYS AND MEANS COMMITTEE											
				H. 4300											
				FY 2023-24 Appropriation Bill											
				General				Federal	Other	Total	FTE Changes				
				FY 2023-24		FY 2022-23					General	Federal	Other	Total	
				Part IA	Nonrecurring	Capital									
				Agency	Recurring Funds	Provisos	Reserve Fund	Total	Federal	Other	Total				
Line				Beginning Base	H. 4300	118.19	H. 4301	General Funds	Funds	Funds	Funds				Line
416			Other Funds Authorization							6,952,518	6,952,518				416
417															417
418			SUBTOTAL INCREMENTAL ADJUSTMENTS		5,502,820		7,500,000	13,002,820		6,952,518	19,955,338				418
419			SUBTOTAL COASTAL CAROLINA		29,300,190			36,800,190	21,000,000	218,410,131	276,210,321				419
420															420
421	H180	17	Francis Marion	24,457,571				24,457,571	12,988,495	52,668,968	90,115,034				421
422			General Funds Adjustments:												422
423			Tuition Mitigation		4,750,310			4,750,310			4,750,310				423
424			Tuition Mitigation and Inflationary Costs												424
425			Autism Academic Program		500,000			500,000			500,000				425
426			Maintenance, Renovation, and Replacement				9,000,000	9,000,000			9,000,000				426
427			Founders Hall Renovation				1	1			1				427
428															428
429			Federal Funds Adjustments:												429
430															430
431			Other Funds Adjustments:												431
432															432
433			SUBTOTAL INCREMENTAL ADJUSTMENTS		5,250,310		9,000,001	14,250,311			14,250,311				433
434			SUBTOTAL FRANCIS MARION		29,707,881			38,707,882	12,988,495	52,668,968	104,365,345				434
435															435
436	H210	18	Lander	15,459,275				15,459,275	7,240,741	78,518,252	101,218,268				436
437			General Funds Adjustments:												437
438			Tuition Mitigation		4,398,129			4,398,129			4,398,129				438
439			Tuition Mitigation and Inflationary Costs												439
440			Maintenance, Renovation, and Replacement				1	1			1				440
441			Nursing Building				4,000,000	4,000,000			4,000,000				441
442			Information Technology Security				3,500,000	3,500,000			3,500,000				442
443															443
444			Federal Funds Adjustments:												444
445			Federal Funds Authorization						1,000,000		1,000,000				445
446															446
447			Other Funds Adjustments:												447
448			Additional Other Funded FTEs							976,655	976,655		10.00	10.00	448
449			Other Funds Authorization - Restricted							2,178,604	2,178,604				449
450			Other Funds Authorization - Auxiliary Enterprises							1,000,000	1,000,000				450
451															451
452			SUBTOTAL INCREMENTAL ADJUSTMENTS		4,398,129		7,500,001	11,898,130	1,000,000	4,155,259	17,053,389		10.00	10.00	452
453			SUBTOTAL LANDER		19,857,404			27,357,405	8,240,741	82,673,511	118,271,657				453
454															454
455	H240	19	SC State	19,791,221				19,791,221	65,000,000	57,056,047	141,847,268				455
456			General Funds Adjustments:												456
457			Tuition Mitigation		2,723,896			2,723,896			2,723,896				457
458			Tuition Mitigation and Inflationary Costs												458
459			Maintenance, Renovation, and Replacement				7,500,000	7,500,000			7,500,000				459
460			Turner Hall Replacement				1	1			2				460
461															461
462			Federal Funds Adjustments:												462
463															463
464			Other Funds Adjustments:												464
465															465
466			SUBTOTAL INCREMENTAL ADJUSTMENTS		2,723,896	1	7,500,001	10,223,898			10,223,898				466
467			SUBTOTAL SC STATE		22,515,117			30,015,119	65,000,000	57,056,047	152,071,166				467

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12:40				WAYS AND MEANS COMMITTEE											
				H. 4300											
				FY 2023-24 Appropriation Bill											
				General				Federal	Other	Total	FTE Changes				
				FY 2023-24		FY 2022-23					General	Federal	Other	Total	
				Agency	Part IA	Nonrecurring	Capital	Total	Federal	Other					Total
Line				Beginning Base	H. 4300	118.19	H. 4301	General Funds	Funds	Funds	Funds				Line
468															468
469	H270	20A	USC - Columbia	195,601,180				195,601,180	208,603,631	930,529,343	1,334,734,154				469
470			<u>General Funds Adjustments:</u>												470
471			Tuition Mitigation		21,843,445			21,843,445			21,843,445				471
472			Tuition Mitigation and Inflationary Costs												472
473			Law School Tuition Mitigation												473
474			Science and Technology Center			14,000,000	20,000,000	34,000,000			34,000,000				474
475			Law Library Digitization			2,000,000		2,000,000			2,000,000				475
476			College of Nursing - Midwifery Program			635,000		635,000			635,000				476
477			Rural Brain Health Network and Brain Health Institute (*SEE DHHS*)			1	1	2			2				477
478			School of Law Program and Student Support		6,000,000			6,000,000			6,000,000				478
479			University Program and Student Support Services - STEM/High Demand Areas		20,000,000			20,000,000			20,000,000				479
480			USC Medical School		5,000,000			5,000,000			5,000,000				480
481			USC Civil Rights History and Research Center			1,000,000		1,000,000			1,000,000				481
482															482
483			<u>Federal Funds Adjustments:</u>												483
484															484
485			<u>Other Funds Adjustments:</u>												485
486			Other Funds Authorization							65,000,000	65,000,000				486
487															487
488			SUBTOTAL INCREMENTAL ADJUSTMENTS		52,843,445	17,635,001	20,000,001	90,478,447		65,000,000	155,478,447				488
489			SUBTOTAL USC COLUMBIA		248,444,625			286,079,627	208,603,631	995,529,343	1,490,212,601				489
490															490
491	H290	20B	USC - Aiken	15,154,803				15,154,803	12,500,000	41,457,362	69,112,165				491
492			<u>General Funds Adjustments:</u>												492
493			Tuition Mitigation		3,814,830			3,814,830			3,814,830				493
494			Tuition Mitigation and Inflationary Costs												494
495			Maintenance, Renovation, and Replacement				7,500,000	7,500,000			7,500,000				495
496			Cyber and Data Science Programs												496
497			Engineering and Computer Science Equipment			475,000		475,000			475,000				497
498			Etherredge Center HVAC Upgrades				1	1			1				498
499			Media Production Lab			125,000		125,000			125,000				499
500															500
501			<u>Federal Funds Adjustments:</u>												501
502															502
503			<u>Other Funds Adjustments:</u>												503
504															504
505			SUBTOTAL INCREMENTAL ADJUSTMENTS		3,814,830	600,000	7,500,001	11,914,831			11,914,831				505
506			SUBTOTAL USC AIKEN		18,969,633			27,069,634	12,500,000	41,457,362	81,026,996				506
507															507
508	H340	20C	USC - Upstate	23,403,289				23,403,289	18,950,838	68,376,142	110,730,269				508
509			<u>General Funds Adjustments:</u>												509
510			Tuition Mitigation		5,780,713			5,780,713			5,780,713				510
511			Tuition Mitigation and Inflationary Costs												511
512			Maintenance, Renovation, and Replacement				7,500,000	7,500,000			7,500,000				512
513			Health Education Complex Mechanical Repairs			1	1	2			2				513
514															514
515			<u>Federal Funds Adjustments:</u>												515
516															516
517			<u>Other Funds Adjustments:</u>												517
518															518
519			SUBTOTAL INCREMENTAL ADJUSTMENTS		5,780,713	1	7,500,001	13,280,715			13,280,715				519

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12:40				WAYS AND MEANS COMMITTEE													
				H. 4300													
				FY 2023-24 Appropriation Bill													
				General				Federal	Other	Total	FTE Changes						
				FY 2023-24		FY 2022-23					General	Federal	Other	Total			
				Part IA	Nonrecurring	Capital											
				Agency	Recurring Funds	Provisos	Reserve Fund	Total	Federal	Other	Total						
Line				Beginning Base	H. 4300	118.19	H. 4301	General Funds	Funds	Funds	Funds				Line		
520					29,184,002			36,684,004	18,950,838	68,376,142	124,010,984					520	
521																521	
522	H360	20D	USC - Beaufort	10,432,862				10,432,862	7,977,915	27,307,011	45,717,788					522	
523			General Funds Adjustments:													523	
524			Tuition Mitigation		2,414,362			2,414,362			2,414,362					524	
525			Tuition Mitigation and Inflationary Costs													525	
526			Convocation Center				10,000,000	10,000,000			10,000,000					526	
527			Marine Biology/Prichard's Island													527	
528																528	
529			Federal Funds Adjustments:													529	
530																530	
531			Other Funds Adjustments:													531	
532																532	
533			SUBTOTAL INCREMENTAL ADJUSTMENTS		2,414,362		10,000,000	12,414,362			12,414,362					533	
534			SUBTOTAL USC BEAUFORT		12,847,224			22,847,224	7,977,915	27,307,011	58,132,150						534
535																535	
536	H370	20E	USC - Lancaster	6,871,430				6,871,430	4,390,048	13,784,453	25,045,931					536	
537			General Funds Adjustments:													537	
538			Tuition Mitigation		2,268,538			2,268,538			2,268,538					538	
539			Tuition Mitigation and Inflationary Costs													539	
540			Maintenance, Renovation, and Replacement				5,000,000	5,000,000			5,000,000					540	
541																541	
542			Federal Funds Adjustments:													542	
543																543	
544			Other Funds Adjustments:													544	
545																545	
546			SUBTOTAL INCREMENTAL ADJUSTMENTS		2,268,538		5,000,000	7,268,538			7,268,538					546	
547			SUBTOTAL USC LANCASTER		9,139,968			14,139,968	4,390,048	13,784,453	32,314,469						547
548																548	
549	H380	20F	USC - Salkehatchie	4,031,631				4,031,631	3,880,454	8,373,545	16,285,630					549	
550			General Funds Adjustments:													550	
551			Tuition Mitigation		923,098			923,098			923,098					551	
552			Tuition Mitigation and Inflationary Costs													552	
553			Maintenance, Renovation, and Replacement				5,000,000	5,000,000			5,000,000					553	
554			Instructional Support (convert adjuncts to full time)													554	
555																555	
556			Federal Funds Adjustments:													556	
557																557	
558			Other Funds Adjustments:													558	
559																559	
560			SUBTOTAL INCREMENTAL ADJUSTMENTS		923,098		5,000,000	5,923,098			5,923,098					560	
561			SUBTOTAL USC SALKEHATCHIE		4,954,729			9,954,729	3,880,454	8,373,545	22,208,728						561
562																562	
563	H390	20G	USC - Sumter	6,531,363				6,531,363	3,206,397	10,419,706	20,157,466					563	
564			General Funds Adjustments:													564	
565			Tuition Mitigation		1,968,634			1,968,634			1,968,634					565	
566			Tuition Mitigation and Inflationary Costs													566	
567			Maintenance, Renovation, and Replacement				15,000,000	15,000,000			15,000,000					567	
568			Administrative Building HVAC													568	
569			Business Administration Building Maintenance and Renovation													569	
570			Campus Wide Drainage Repairs													570	
571			Student Union HVAC													571	

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12:40				WAYS AND MEANS COMMITTEE															
				H. 4300															
				FY 2023-24 Appropriation Bill				General				Federal	Other	Total	FTE Changes				
				FY 2023-24				Part IA	Nonrecurring	FY 2022-23									
				Agency				Recurring Funds	Provisos	Reserve Fund	Total	Federal	Other	Total	General	Federal	Other	Total	
Line				Beginning Base	H. 4300	118.19	H. 4301	General Funds	Funds	Funds	Funds	Funds						Line	
572																		572	
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581	H400	20H																581	
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596	H470	21																596	
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610	H510	23																610	
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623																		623	

5/11/23				HOUSE AMENDED_5.9.23														
12:40				WAYS AND MEANS COMMITTEE														
				H. 4300														
				FY 2023-24 Appropriation Bill														
				General				Federal	Other	Total	FTE Changes							
				FY 2023-24	Part IA	Nonrecurring	FY 2022-23											
				Agency	Recurring Funds	Provisos	Reserve Fund	Total	Federal	Other	Total	General	Federal	Other	Total			
Line			Beginning Base	H. 4300	118.19	H. 4301	General Funds	Funds	Funds	Funds	Funds							
624															198.00	198.00	624	
625																	625	
626							6,858,753		5,000,000		11,858,753		6,111,077		30,000,000		47,969,830	626
627							125,172,831				130,172,831		193,566,246		575,126,383		898,865,460	627
628																		628
629	H590	25	Board for Technical and Comprehensive Education	195,641,135				195,641,135	52,614,581	502,130,285	750,386,001							629
630			General Funds Adjustments:															630
631			Tuition Mitigation		20,000,000			20,000,000			20,000,000							631
632			Tuition Mitigation and Inflationary Costs															632
633			Maintenance, Renovation, and Replacement:															633
634			Aiken Technical College			500,000	3,000,000	3,500,000			3,500,000							634
635			Central Carolina Technical College			1	1	2			2							635
636			Denmark Technical College			4,400,000	1	4,400,001			4,400,001							636
637			Florence-Darlington Technical College			1	1	2			2							637
638			Greenville Technical College			1	7,000,000	7,000,001			7,000,001							638
639			Midlands Technical College				7,500,000	7,500,000			7,500,000							639
640			Horry-Georgetown Technical College			1	1	2			2							640
641			Northeastern Technical College			2,000,000	1,000,000	3,000,000			3,000,000							641
642			Orangeburg-Calhoun Technical College				5,000,000	5,000,000			5,000,000							642
643			Piedmont Technical College			1	2,000,000	2,000,001			2,000,001							643
644			Spartanburg Community College			1	1	2			2							644
645			Technical College of the Lowcountry			1	1	2			2							645
646			Tri-County Technical College - Pickens Hall Renovations															646
647			Tri-County Technical College			1	5,000,000	5,000,001			5,000,001							647
648			Trident Technical College			1	1	2			2							648
649			Williamsburg Technical College				1,000,000	1,000,000			1,000,000							649
650			York Technical College			1	5,000,000	5,000,001			5,000,001							650
651			Central Carolina Technical College - Sumter County				9,305,569	18,000,000			18,000,000							651
652			Central Carolina Technical College - Kershaw County				10,000,000	10,000,000			10,000,000							652
653			Central Carolina Technical College - Lee County				5,000,000	5,000,000			5,000,000							653
654			Florence-Darlington Technical College - Construction and Industrial Trades Training Facility				10,000,000	10,000,000			10,000,000							654
655			Greenville Technical College - Center for Workforce Development				15,000,000	15,000,000			15,000,000							655
656			Horry-Georgetown Technical College - Marine Technology Center				3,500,015	2,499,985			6,000,000							656
657			Midlands Technical College - QuickJobs and Dual Credit				4,500,000	4,500,000			4,500,000							657
658			Northeastern Technical College - Cheraw Campus			1		1			1							658
659			Northeastern Technical College - McBee Campus			1		1			1							659
660			Piedmont Technical College - Saluda Advanced Manufacturing Center and New Campus			1		1			1							660
661			Spartanburg Community College - Cherokee County Campus - Spark Center				12,000,000	12,000,000			12,000,000							661
662			Spartanburg Community College - Spark Centers			1		1			1							662
663			Technical College of the Lowcountry Workforce Development				10,000,000	10,000,000			10,000,000							663
664			Trident Technical College - Electric Vehicle Institute				15,000,000	15,000,000			15,000,000							664
665			Trident Technical College - Workforce Training				5,000,000	5,000,000			5,000,000							665
666			Williamsburg Technical College - Renovation of Building for Nursing Program			1		1			1							666
667			readySC				1	1			1							667
668																		668
669			Federal Funds Adjustments:															669
670																		670
671			Other Funds Adjustments:															671
672			Boeing Training Contract							5,500,000	5,500,000							672
673																		673
674			SUBTOTAL INCREMENTAL ADJUSTMENTS			20,000,000	86,205,599	67,694,424			173,900,023		5,500,000				179,400,023	674
675			SUBTOTAL BD. TECHNICAL and COMP. ED			215,641,135		369,541,158		52,614,581	507,630,285						929,786,024	675

5/11/23				HOUSE AMENDED_5.9.23											Line				
12:40				WAYS AND MEANS COMMITTEE															
				H. 4300															
				FY 2023-24 Appropriation Bill															
								General			Federal	Other	Total	FTE Changes					
								FY 2022-23											
				FY 2023-24				Part IA	Nonrecurring	Capital									
				Agency				Recurring Funds	Provisos	Reserve Fund	Total	Federal	Other	Total					
Line				Beginning Base	H. 4300	118.19	H. 4301	General Funds	Funds	Funds	Funds		General	Federal	Other	Total	Line		
676																	676		
677				934,648,660	159,243,753	173,790,607	209,194,431	1,476,877,451	906,593,976	4,390,753,705	6,774,225,132				246.00	246.00	677		
678																	678		
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680																	680		
681																	681		
682	H530	24	Area Health Education Consortium (AHEC)	12,269,854				12,269,854	844,700	2,808,927	15,923,481						682		
683			General Funds Adjustments:														683		
684			Rural Clinical Student Training Enhancement		320,000			320,000			320,000						684		
685			Rural Dental Program		250,000			250,000			250,000						685		
686			Nursing Workforce Research Unit														686		
687																	687		
688			Federal Funds Adjustments:														688		
689																	689		
690			Other Funds Adjustments:														690		
691																	691		
692			SUBTOTAL INCREMENTAL ADJUSTMENTS		570,000			570,000			570,000						692		
693			SUBTOTAL CONSORTIUM OF COMMUNITY TEACHING HOSPITALS		12,839,854			12,839,854	844,700	2,808,927	16,493,481						693		
694																	694		
695	H730	32	Vocational Rehabilitation	18,475,609				18,475,609	122,342,107	35,340,201	176,157,917						695		
696			General Funds Adjustments:														696		
697			Critical Staff Retention - Nursing Pay Plan		63,207			63,207			63,207						697		
698			Marlboro VR Center Paving			179,600		179,600			179,600						698		
699																	699		
700			Federal Funds Adjustments:														700		
701																	701		
702			Other Funds Adjustments:														702		
703																	703		
704			SUBTOTAL INCREMENTAL ADJUSTMENTS		63,207	179,600		242,807			242,807						704		
705			SUBTOTAL VOCATIONAL REHABILITATION		18,538,816			18,718,416	122,342,107	35,340,201	176,400,724						705		
706																	706		
707	J020	33	Department of Health and Human Services	1,835,143,803				1,835,143,803	5,882,191,718	1,057,905,466	8,775,240,987						707		
708			General Funds Adjustments:														708		
709			Annualization for FMAP State Increase and Medicare Rate Increases		117,023,000			117,023,000			117,023,000						709		
710			Maintenance of Effort Annualization		42,100,000			42,100,000			42,100,000						710		
711			Medicaid Provider Rate Reimbursement and Access to Services		36,787,500			36,787,500			36,787,500						711		
712			Transfer from Other State Agencies		14,600,000			14,600,000			14,600,000						712		
713			Babynet Program		10,000,000			10,000,000			10,000,000						713		
714			Pregnancy Crisis Centers		2,400,000			2,400,000			2,400,000						714		
715			Critical Staff Retention - Nursing Pay Plan		522,639			522,639			522,639						715		
716			Rural Brain Health Network (**SEE USC**)		10,000,000			10,000,000			10,000,000						716		
717			Alzheimer's Disease Research Center Designation				1	1			1						717		
718			Antioch Senior Center														718		
719			Association for the Blind and Visually Impaired South Carolina														719		
720			Building Better Communities Ambassador Program														720		
721			First Impressions of SC Health Initiative														721		
722			Friends of Fisher House Columbia														722		
723			James R. Clark Sickle Cell Foundation														723		
724			Marion County Long Term Recovery Group														724		
725			New Capernaum Life Services														725		
726			Outstanding Youth Awards														726		
727			Pee Dee Healthy Start Program Support														727		

5/11/23		WAYS AND MEANS COMMITTEE			HOUSE AMENDED_5.9.23										
12:40		H. 4300													
		FY 2023-24 Appropriation Bill			General				Federal	Other	Total	FTE Changes			
		FY 2023-24			Part IA	Nonrecurring	FY 2022-23								
		Agency			Recurring Funds	Provisos	Capital								
		Beginning Base			H. 4300	118.19	H. 4301	General Funds	Federal	Other	Total	General	Federal	Other	Total
Line									Funds	Funds	Funds				Line
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5/11/23				HOUSE AMENDED_5.9.23												
12:40				WAYS AND MEANS COMMITTEE												
				H. 4300												
				FY 2023-24 Appropriation Bill												
				General				Federal	Other	Total	FTE Changes					
				FY 2023-24	Part IA	Nonrecurring	FY 2022-23									
				Agency	Recurring Funds	Provisos	Reserve Fund	Capital	Total	Federal	Other	Total	General	Federal	Other	Total
Line				Beginning Base	H. 4300	118.19	H. 4301	General Funds	Funds	Funds	Funds	Funds				Line
780	J040	34	Department of Health and Environmental Control	158,387,395				158,387,395	286,140,200	220,899,732	665,427,327					780
781			General Funds Adjustments:													781
782			Permitting Services		5,616,323			5,616,323			5,616,323	43.00		(5.00)	38.00	782
783			Sustaining Agency Workforce Through Competitive Salaries		4,462,869			4,462,869			4,462,869	41.00	(19.00)	(22.00)		783
784			Critical Staff Retention - Nursing Pay Plan		2,248,984			2,248,984			2,248,984					784
785			Critical Staff Retention - Law Enforcement Pay Plan		79,581			79,581			79,581					785
786			Uncontrolled Hazardous Waste Sites Contingency Fund		1,000,000			1,000,000			1,000,000					786
787			South Carolina's Air Quality Program		1,000,000			1,000,000			1,000,000	38.00		(38.00)		787
788			Local Community Management of Coastal Resources		753,830			753,830			753,830	6.00			6.00	788
789			Resource Conservation and Recovery Act (RCRA) Program		540,125			540,125			540,125	3.00		(3.00)		789
790			Obesity Prevention		842,192			842,192			842,192	5.00	(3.00)	(2.00)		790
791			Childhood Lead Screening		100,000			100,000			100,000	9.00			9.00	791
792			Dam Safety Emergency Fund			47,500,000		47,500,000			47,500,000					792
793			Abbeville County EMS Equipment													793
794			City of Isle of Palms Drainage Improvements				1	1			1					794
795			Town of Eastover Infrastructure Upgrades													795
796			Rape Crisis Centers		200,000			200,000			200,000					796
797			Georgetown County - Murrells Inlet Dredging			10,000,000		10,000,000			10,000,000					797
798			Startex-Jackson-Welford-Duncan Water District - Reidville & Friendship Elevated Water Storage Tanks			7,000,000		7,000,000			7,000,000					798
799			Georgetown County - Georgetown Port Property Upgrades			1,000,000		1,000,000			1,000,000					799
800			Grand Strand Humane Society			1,000,000		1,000,000			1,000,000					800
801			Ocean Outfalls - North Myrtle Beach			1,000,000		1,000,000			1,000,000					801
802			Dorchester Paws Summerville			750,000		750,000			750,000					802
803			Florence Crittenton Programs			500,000		500,000			500,000					803
804			The Hive Community Circle			500,000		500,000			500,000					804
805			Town of Pawleys Island - Sea Level Rise Adaptation Plan			250,000		250,000			250,000					805
806			Kind Keeper Animal Rescue - Diagnostic Equipment			50,000		50,000			50,000					806
807			Pregnancy Center & Clinic of the Low Country			50,000		50,000			50,000					807
808			Town of Sharon - Town Upgrades			500,000		500,000			500,000					808
809			City of North Charleston - Environmental Cleanup			4,500,000		4,500,000			4,500,000					809
810			Colleton County - Solid Waste recycling Center			250,000		250,000			250,000					810
811			Brookland Baptist - Fifth Quarter Café			200,000		200,000			200,000					811
812			Randolph Cemetery			100,000		100,000			100,000					812
813			EMS Closet			50,000		50,000			50,000					813
814			City of Sumter - Utility Improvements			5,500,000		5,500,000			5,500,000					814
815			Abandoned Barge Removal			250,000		250,000			250,000					815
816			City of Charleston - Dupont Wappoo Drainage			2,000,000		2,000,000			2,000,000					816
817			City of Charleston - Windermere Drainage & Outfall			2,000,000		2,000,000			2,000,000					817
818			Tri-County Regional Biological Science Center - Forensic DNA Biological Lab			2,000,000		2,000,000			2,000,000					818
819			Charleston Animal Society			500,000		500,000			500,000					819
820			Darlington County Humane Society - Education & Adoption Center			2,264,000		2,264,000			2,264,000					820
821																821
822			Federal Funds Adjustments:													822
823			Federal Authorization to Support Infrastructure Grants						13,000,000		13,000,000					823
824																824
825			Other Funds Adjustments:													825
826																826
827			SUBTOTAL INCREMENTAL ADJUSTMENTS		16,843,904	89,714,001		106,557,905	13,000,000		119,557,905	145.00	(22.00)	(70.00)	53.00	827
828			SUBTOTAL DEPT. OF HEALTH AND ENV. CONTROL		175,231,299			264,945,300	299,140,200	220,899,732	784,985,232					828
829																829
830	J120	35	Department of Mental Health	298,859,279				298,859,279	34,145,662	266,356,451	599,361,392					830
831			General Funds Adjustments:													831

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12:40				WAYS AND MEANS COMMITTEE											
				H. 4300											
				FY 2023-24 Appropriation Bill											
				General				Federal	Other	Total	FTE Changes				
				FY 2022-23		FY 2022-23					General	Federal	Other	Total	
				Part IA	Nonrecurring	Capital									
				Agency	Recurring Funds	Provisos	Reserve Fund	Total	Federal	Other	Total				
Line			Beginning Base	H. 4300	118.19	H. 4301	General Funds	Funds	Funds	Funds					Line
832				8,840,000			8,840,000			8,840,000					832
833				1,455,000			1,455,000			1,455,000					833
834				(5,700,000)			(5,700,000)			(5,700,000)					834
835				4,669,889			4,669,889			4,669,889					835
836				3,784,845			3,784,845			3,784,845					836
837				272,852			272,852			272,852					837
838						1	1			1					838
839						4,000,000	4,000,000			4,000,000					839
840				4,856,000			4,856,000			4,856,000					840
841															841
842						1	1			1					842
843															843
844						900,000	900,000			900,000					844
845						800,000	800,000			800,000					845
846						400,000	400,000			400,000					846
847						275,000	275,000			275,000					847
848						500,000	500,000			500,000					848
849						500,000	500,000			500,000					849
850						500,000	500,000			500,000					850
851						750,000	750,000			750,000					851
852						500,000	500,000			500,000					852
853															853
854															854
855															855
856															856
857															857
858						18,178,586	9,125,002			27,303,588					858
859						317,037,865				326,162,867	34,145,662	266,356,451			859
860															860
861	J160	36	Department of Disabilities and Special Needs	126,730,481			126,730,481		340,000	567,083,794				694,154,275	861
862															862
863						3,720,000	3,720,000			3,720,000					863
864						1,404,800	1,404,800			1,404,800					864
865						(8,900,000)	(8,900,000)			(8,900,000)					865
866						295,000	295,000			295,000					866
867						1,836,929	1,836,929			1,836,929					867
868						354,943	354,943			354,943					868
869						4,000,000	4,000,000			4,000,000					869
870						5,000,000	5,000,000			5,000,000					870
871						2,000,000	2,000,000			2,000,000					871
872															872
873															873
874						5,000,000	5,000,000			5,000,000					874
875						1,000,000	1,000,000			1,000,000					875
876						1,000,000	1,000,000			1,000,000					876
877						500,000	500,000			500,000					877
878						400,000	400,000			400,000					878
879						250,000	250,000			250,000					879
880						185,000	185,000			185,000					880
881						50,000	50,000			50,000					881
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				FY 2023-24 Appropriation Bill											Line		
				General				Federal	Other	Total	FTE Changes				Line		
				FY 2023-24	Part IA	Nonrecurring	FY 2022-23										
				Agency	Recurring Funds	Provisos	Capital	Reserve Fund	Total	Federal	Other	Total	General	Federal	Other	Total	
Line				Beginning Base	H. 4300	118.19	H. 4301	General Funds	Funds	Funds	Funds	Funds					
884																	884
885																	885
886											8,680,000	8,680,000					886
887											790,200	790,200					887
888																	888
889											9,470,200	27,566,872					889
890											340,000	576,553,994					890
891																	891
892	J200	37	Department of Alcohol and Other Drug Abuse Services	16,639,398				16,639,398	77,872,054	2,074,397	96,585,849						892
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907	L040	38	Department of Social Services	282,311,414				282,311,414	533,824,849	56,346,297	872,482,560						907
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				FY 2023-24 Appropriation Bill											
				General				Federal	Other	Total	FTE Changes				
				FY 2023-24		FY 2022-23					General	Federal	Other	Total	
				Part IA	Nonrecurring	Capital									
				Agency	Recurring Funds	Provisos	Reserve Fund	Total	Federal	Other	Total				
Line				Beginning Base	H. 4300	118.19	H. 4301	General Funds	Funds	Funds	Funds				Line
936															936
937					14,675,303	13,833,044		28,508,347	17,039,115		45,547,462	4.82	2.18		937
938					296,986,717			310,819,761	550,863,964	56,346,297	918,030,022				938
939															939
940	L240	39	Commission for the Blind	5,360,228				5,360,228	9,785,887	40,344,500	55,490,615				940
941			General Funds Adjustments:												941
942			Agency Attorney			149,176		149,176			149,176	1.00		1.00	942
943			Critical Staff Retention - Nursing Pay Plan			5,235		5,235			5,235				943
944															944
945			Federal Funds Adjustments:												945
946															946
947			Other Funds Adjustments:												947
948															948
949			SUBTOTAL INCREMENTAL ADJUSTMENTS		154,411			154,411			154,411	1.00		1.00	949
950			SUBTOTAL COMMISSION FOR THE BLIND		5,514,639			5,514,639	9,785,887	40,344,500	55,645,026				950
951															951
952	L060	40	Department on Aging	20,484,601				20,484,601	27,549,923	6,054,297	54,088,821				952
953			General Funds Adjustments:												953
954			Friends of the Lowcountry Senior Center												954
955			Antioch Baptist - Senior Citizen Center			500,000		500,000			500,000				955
956			Lourie Center - Facility Maintenance			250,000		250,000			250,000				956
957			Senior Citizens Association - Leatherman Senior Center Expansion			250,000		250,000			250,000				957
958			Project Cool Breeze			100,000		100,000			100,000				958
959			Dorchester County - North Charleston Area Senior Center			2,000,000		2,000,000			2,000,000				959
960			City of Mauldin - Ray W. Hopkins Senior Center			250,000		250,000			250,000				960
961			Sumter YMCA - Senior Center			750,000		750,000			750,000				961
962			Foothills Agricultural Resource and Marketing Center			560,000		560,000			560,000				962
963															963
964			Federal Funds Adjustments:												964
965															965
966			Other Funds Adjustments:												966
967															967
968			SUBTOTAL INCREMENTAL ADJUSTMENTS			4,660,000		4,660,000			4,660,000				968
969			SUBTOTAL DEPARTMENT ON AGING		20,484,601			25,144,601	27,549,923	6,054,297	58,748,821				969
970															970
971	L080	41	Department of Children's Advocacy	8,945,842				8,945,842	451,680	11,027,688	20,425,210				971
972			General Funds Adjustments:												972
973			Investigations Unit Advocacy and Accountability			200,000		200,000			200,000				973
974			Foster Care Review Division Operations			200,000		200,000			200,000				974
975			Continuum of Care Service Delivery			106,500		106,500			106,500				975
976			Children's Advocacy IT Consultant and Liaison			108,750		108,750			108,750	1.00		1.00	976
977			Agency Workstations			315,900		315,900			315,900				977
978			Guardian ad Litem Program Advocacy and Quality Assurance												978
979			SC Network of Children's Advocacy Centers			1		1			1				979
980			Every 1 Voice Matters - Annual Christmas and Coat Drive			45,000		45,000			45,000				980
981															981
982			Federal Funds Adjustments:												982
983															983
984			Other Funds Adjustments:												984
985															985
986			SUBTOTAL INCREMENTAL ADJUSTMENTS		615,250	360,901		976,151			976,151	1.00		1.00	986
987			SUBTOTAL DEPARTMENT OF CHILDREN'S ADVOCACY		9,561,092			9,921,993	451,680	11,027,688	21,401,361				987

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				H. 4300											
				FY 2023-24 Appropriation Bill											
				General				Federal	Other	Total	FTE Changes				
				FY 2023-24		FY 2022-23					General	Federal	Other	Total	
				Part IA	Nonrecurring	Capital									
				Agency	Recurring Funds	Provisos	Reserve Fund	Total	Federal	Other	Total				
Line				Beginning Base	H. 4300	118.19	H. 4301	General Funds	Funds	Funds	Funds				Line
988															988
989	F500	108	Public Employee Benefit Authority (PEBA)	112,368,739				112,368,739		42,030,091	154,398,830				989
990			General Funds Adjustments:												990
991															991
992			Other Funds Adjustments:												992
993															993
994			SUBTOTAL INCREMENTAL ADJUSTMENTS												994
995			SUBTOTAL PUBLIC EMPLOYEES BENEFIT AUTHORITY (PEBA)		112,368,739			112,368,739		42,030,091	154,398,830				995
996															996
997			TOTAL - HEALTHCARE SUBCOMMITTEE	2,895,976,643	283,245,472	149,325,765		3,328,547,880	8,697,587,285	2,947,101,325	14,973,236,490	151.82	(19.82)	(70.00)	62.00
998															998
999															999
1000			ECONOMIC DEVELOPMENT SUBCOMMITTEE RECOMMENDATIONS												1000
1001															1001
1002	H790	26	Department of Archives and History	3,827,255				3,827,255	897,583	1,294,158	6,018,996				1002
1003			General Funds Adjustments:												1003
1004			Employee Retention and Recruitment		250,000			250,000			250,000				1004
1005			SC African American Heritage Commission		100,000			100,000			100,000				1005
1006			Transfer from SDE		22,377			22,377			22,377				1006
1007			Historical Publications		250,000			250,000			250,000	2.00			2.00
1008			SC American Revolution Sestercentennial Commission			1,000,000		1,000,000			1,000,000				1008
1009			Historic Preservation Grants			500,000		500,000			500,000				1009
1010			Berkeley County Courthouse Relocation			1		1			1				1010
1011			Cherokee Historical and Preservation Society			1		1			1				1011
1012			City of Hartsville - Greenlawn and Marion Avenue Cemeteries			1		1			1				1012
1013			Colleton County Historic and Preservation Society Pon Pon Chapel of Ease			1		1			1				1013
1014			Dorchester Heritage Center			1		1			1				1014
1015			Historic Mitchelville Freedom Park Interpretation and Archaeology			1		1			1				1015
1016			Kingville Historical Foundation												1016
1017			Loris Historical Society - The State Theater Renovation												1017
1018			McCormick County Historical Commission - 1898 Grist Mill												1018
1019			Town of Nichols - Historic Library Restoration												1019
1020			York County McCelvey Center Auditorium			1		1			1				1020
1021			Abbeville County Historical Society - Barksdale - McGowan House			400,000		400,000			400,000				1021
1022			Chesterfield Co. Historic Preservation Comm. - Old St. David's Church Historic Site			300,000		300,000			300,000				1022
1023			WeGOJA Foundation - Rosenwald Schools Study			300,000		300,000			300,000				1023
1024			Seay House - Spartanburg			200,000		200,000			200,000				1024
1025			Historic Thompson Lakeview Cemetery Preservation Site			100,000		100,000			100,000				1025
1026			Town of St. Stephen - Repair the History Building			100,000		100,000			100,000				1026
1027			Preservation South Carolina			500,000		500,000			500,000				1027
1028			Preservation SC - Dawkins House			300,000		300,000			300,000				1028
1029			Colleton County - SC Artisans Center Building Uplift			75,000		75,000			75,000				1029
1030			SC Historical Society			500,000		500,000			500,000				1030
1031			Drayton Hall Preservation Trust - Public Archaeology Program			300,000		300,000			300,000				1031
1032			City of Sumter - Lincoln Preservation Project			1,000,000		1,000,000			1,000,000				1032
1033			City of Bishopville - Depot Renovation			500,000		500,000			500,000				1033
1034			Town of Mayesville - Dr. Mary McLeod Bethune Project			25,000		25,000			25,000				1034
1035															1035
1036			Federal Funds Adjustments:												1036
1037															1037
1038			Other Funds Adjustments:												1038
1039															1039

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				FY 2023-24 Appropriation Bill												
				General				Federal	Other	Total	FTE Changes					
				FY 2023-24			FY 2022-23									
				Part IA	Nonrecurring	Capital					General	Federal	Other	Total		
				Agency	Recurring Funds	Provisos	Reserve Fund	Total	Federal	Other	Total					
Line				Beginning Base	H. 4300	118.19	H. 4301	General Funds	Funds	Funds	Funds					Line
1040	SUBTOTAL INCREMENTAL ADJUSTMENTS				622,377	6,100,007		6,722,384			6,722,384	2.00			2.00	1040
1041	SUBTOTAL DEPT OF ARCHIVES AND HISTORY				4,449,632			10,549,639	897,583	1,294,158	12,741,380					1041
1042																1042
1043	H910	28	Arts Commission	7,931,196				7,931,196	1,335,641	148,707	9,415,544					1043
1044	General Funds Adjustments:															1044
1045	Arts Education Programs					2,500,000		2,500,000			2,500,000		2.00		2.00	1045
1046	Cultural Arts and Theater Center Grants					450,000		450,000			450,000					1046
1047	Office Maintenance and Repairs					250,000		250,000			250,000					1047
1048	Arts Center of Kershaw County					500,000		500,000			500,000					1048
1049	McCormick County - McCormick Arts Council					208,000		208,000			208,000					1049
1050	Dillon County Theater					60,000		60,000			60,000					1050
1051	Florence County - Pamplico Community Theater					65,000		65,000			65,000					1051
1052	Public Works Art Center					250,000		250,000			250,000					1052
1053	Port Royal Sound Foundation - Port Royal Sound Maritime Museum					400,000		400,000			400,000					1053
1054	Eagles Nest Art Center Renovation					100,000		100,000			100,000					1054
1055																1055
1056	Federal Funds Adjustments:															1056
1057																1057
1058	Other Funds Adjustments:															1058
1059																1059
1060	SUBTOTAL INCREMENTAL ADJUSTMENTS					4,783,000		4,783,000			4,783,000		2.00		2.00	1060
1061	SUBTOTAL ARTS COMMISSION				7,931,196			12,714,196	1,335,641	148,707	14,198,544					1061
1062																1062
1063	L320	42	Housing Finance and Development Authority						194,312,956	38,781,824	233,094,780					1063
1064	General Funds Adjustments:															1064
1065	Beaufort-Jasper Regional Housing Trust Fund					1		1			1					1065
1066	Hilton Head Regional Habitat for Humanity					1		1			1					1066
1067	Marion-Dillon Habitat for Humanity					500,000		500,000			500,000					1067
1068	Step by Step Hope Project - Supportive Housing					35,353		35,353			35,353					1068
1069	N.O.W.W. Empowerment					25,000		25,000			25,000					1069
1070																1070
1071	Federal Funds Adjustments:															1071
1072	Federal Authorization Increase								8,317,000		8,317,000					1072
1073																1073
1074	Other Funds Adjustments:															1074
1075	Authorization Increase / Realignment									17,786,000	17,786,000			3.00	3.00	1075
1076																1076
1077	SUBTOTAL INCREMENTAL ADJUSTMENTS					560,355		560,355	8,317,000	17,786,000	26,663,355			3.00	3.00	1077
1078	SUBTOTAL HOUSING FINANCE AND DEVELOPMENT AUTHORITY							560,355	202,629,956	56,567,824	259,758,135					1078
1079																1079
1080	P120	43	Forestry Commission	26,980,219				26,980,219	4,763,560	11,678,713	43,422,492					1080
1081	General Funds Adjustments:															1081
1082	Law Enforcement Retention				1,300,000			1,300,000			1,300,000					1082
1083	Emergency Operations and Equipment					2,255,000		2,255,000			2,255,000					1083
1084	Emergency Response Operations															1084
1085	Employee Recruitment and Retention															1085
1086	Equipment Replacement					1		1			1					1086
1087	Contract Single Engine Air Tanker					1		1			1					1087
1088																1088
1089	Federal Funds Adjustments:															1089
1090	Emergency Response Operations								1,400,000		1,400,000					1090
1091																1091

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				FY 2023-24 Appropriation Bill											
				General				Federal	Other	Total	FTE Changes				
				FY 2023-24		FY 2022-23					General	Federal	Other	Total	
				Agency	Part IA	Nonrecurring	Capital	Total	Federal	Other					Total
Line			Beginning Base	H. 4300	118.19	H. 4301	General Funds	Funds	Funds	Funds				Total	Line
1092															1092
1093															1093
1094							1,300,000			2,255,002		3,555,002	1,400,000		4,955,002
1095							28,280,219					30,535,221	6,163,560	11,678,713	48,377,494
1096															1096
1097	P160	44	Department of Agriculture	16,595,739			16,595,739	5,742,604	9,190,015			31,528,358			1097
1098			General Funds Adjustments:												1098
1099			Marketing - SC Agricultural Products		500,000		500,000					500,000			1099
1100			Agribusiness Infrastructure		500,000		500,000					500,000			1100
1101			Constitutional Officer Pay Adjustment - Act 76 of 2021		70,000		70,000					70,000			1101
1102			Greenville/Orangeburg State Farmers Market Buildings Renovations			1,878,000	1,878,000					1,878,000			1102
1103			Consumer Services Equipment Replacement			1,122,000	1,122,000					1,122,000			1103
1104			Growing Agribusiness Fund			20,000,000	20,000,000					20,000,000			1104
1105			Statewide Farmers Markets Upgrades and Safety Improvements			1	1					1			1105
1106			Colleton County - Western Colleton Comm. Ag Exposition Center			1,000,000	1,000,000					1,000,000			1106
1107			SC FFA Camp Cherry Grove - Cherry Grove FFA Camp			50,000	50,000					50,000			1107
1108			Mill Village Farms			600,000	600,000					600,000			1108
1109			Town of Cowpens - Town Upgrades			500,000	500,000					500,000			1109
1110															1110
1111			Federal Funds Adjustments:												1111
1112															1112
1113			Other Funds Adjustments:												1113
1114															1114
1115			SUBTOTAL INCREMENTAL ADJUSTMENTS		1,070,000	25,150,001	26,220,001					26,220,001			1115
1116			SUBTOTAL DEPARTMENT OF AGRICULTURE		17,665,739		42,815,740	5,742,604	9,190,015			57,748,359			1116
1117															1117
1118	P200	45	Clemson-PSA	56,030,483			56,030,483	22,525,000	23,395,568			101,951,051			1118
1119			General Funds Adjustments:												1119
1120			Employee Retention and Recruitment		2,313,235		2,313,235					2,313,235			1120
1121			Poultry Science Research Facility			3,000,000	3,000,000					3,000,000			1121
1122			Statewide Program Support			1,000,000	1,000,000					1,000,000			1122
1123			Problematic Wildlife Research			954,400	954,400					954,400			1123
1124			Critical PSA Research Infrastructure and Dam Maintenance			2,120,000	2,120,000					2,120,000			1124
1125			Animal Farms Infrastructure			1	1					1			1125
1126															1126
1127			Federal Funds Adjustments:												1127
1128			Federal Fund Authorization					4,850,000				4,850,000			1128
1129															1129
1130			Other Funds Adjustments:												1130
1131															1131
1132			SUBTOTAL INCREMENTAL ADJUSTMENTS		2,313,235	7,074,401	9,387,636	4,850,000				14,237,636			1132
1133			SUBTOTAL CLEMSON-PSA		58,343,718		65,418,119	27,375,000	23,395,568			116,188,687			1133
1134															1134
1135	P210	46	SC State-PSA	7,259,441			7,259,441	5,500,395				12,759,836			1135
1136			General Funds Adjustments:												1136
1137			Agriculture Innovation Research		500,000		500,000					500,000			1137
1138			Agribusiness Development and Expansion Support			2,500,000	2,500,000					2,500,000			1138
1139			Camp Daniels Training and Activity Center			2,500,000	2,500,000					2,500,000			1139
1140			Business Development Training												1140
1141			Future Farm Planning												1141
1142			Health Quad Initiative												1142
1143			New and Beginner Farmer Assistance												1143

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				FY 2023-24 Appropriation Bill															
								General			Federal	Other	Total	FTE Changes					
								FY 2022-23											
				FY 2023-24				Part IA	Nonrecurring	Capital									
				Agency				Recurring Funds	Provisos	Reserve Fund	Total	Federal	Other	Total					
Line				Beginning Base	H. 4300	118.19	H. 4301	General Funds	Federal Funds	Other Funds	Total Funds	General	Federal	Other	Total	Line			
1144																	1144		
1145																	1145		
1146																	1146		
1147																	1147		
1148																	1148		
1149																	1149		
1150																	1150		
1151	P260	48		1,008,028				1,008,028	4,550,000	450,000	6,008,028						1151		
1152																	1152		
1153																	1153		
1154												0.40	(0.65)	0.25			1154		
1155																	1155		
1156																	1156		
1157																	1157		
1158																	1158		
1159																	1159		
1160												0.40	(0.65)	0.25			1160		
1161																	1161		
1162																	1162		
1163	P280	49		50,698,226				50,698,226	4,505,110	73,282,564	128,485,900						1163		
1164																	1164		
1165												0.25		(0.25)			1165		
1166												2.00			2.00		1166		
1167																	1167		
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12:40		H. 4300															
		FY 2023-24 Appropriation Bill			General				Federal	Other	Total	FTE Changes					
		FY 2023-24			Part IA	Nonrecurring	FY 2022-23										
		Agency			Recurring Funds	Provisos	Capital	Reserve Fund	Total	Federal	Other	Total	General	Federal	Other	Total	
Line		Beginning Base	H. 4300	118.19	H. 4301	General Funds	Funds	Funds	Funds	Funds	Funds	Funds					
1196			City of Sumter Riley Park Renovations					1				1					1196
1197			City of Sumter Swan Lake Park Improvements					1				1					1197
1198			City of Walhalla Community Center					1				1					1198
1199			City of West Columbia - River Walk Expansion and Connectivity					1				1					1199
1200			City of Westminster Recreation Facility					1				1					1200
1201			Colleton County - Neyles Community Center														1201
1202			Congaree Complex CDC														1202
1203			Cypress Adventures Youth Leadership														1203
1204			Edisto Island Recreation Facility					1				1					1204
1205			Four Holes Indian Robert Davidson Center														1205
1206			Greenwood County Brewer Recreation Center														1206
1207			Jasper County BMX Track					1				1					1207
1208			Lower Richland Diamond Festival														1208
1209			Manning Town Center Venue and Park					1				1					1209
1210			Mauldin Sidewalk Safety Improvements					1				1					1210
1211			Myrtle Beach Downtown Revitalization					1				1					1211
1212			Newberry County YMCA					1				1					1212
1213			Newberry Opera House Foundation					1				1					1213
1214			Ninety Six Historical Society														1214
1215			Overmountain Victory Trail														1215
1216			Palmetto Trail					1				1					1216
1217			Pickens County Meals on Wheels														1217
1218			Port Royal Sound Foundation Maritime Center					1				1					1218
1219			Promised Land Community Association														1219
1220			Riverbanks Zoo and Garden					5,000,000				5,000,000					1220
1221			Saluda and McCormick County Parks and Recreation Grants														1221
1222			Saluda River Pedestrian Bridge														1222
1223			Saluda River Piedmont Park					1				1					1223
1224			SC7 Expedition														1224
1225			Slater Hall														1225
1226			Southeast Rural Community Outreach														1226
1227			State Park Fiber Installation					1				1					1227
1228			State Parks Road Paving					1				1					1228
1229			Sumter County Rembert Mini Park														1229
1230			Swamp Rabbit Trail					1				1					1230
1231			Theatre of the Republic														1231
1232			Town of Bluffton New River Linear Trail					1				1					1232
1233			Town of Clover Economic Development / Revitalization					1				1					1233
1234			Town of Clover Roosevelt Park Field Lighting Replacement					1				1					1234
1235			Town of Estill Project Hope					1				1					1235
1236			Town of Gifford Playground Project														1236
1237			Town of Great Falls Trail Connection Pedestrian Bridge					1				1					1237
1238			Town of Great Falls Wayfinding System														1238
1239			Town of Honea Path Demolish Structures														1239
1240			Town of Iva Purchase Train Depot					1				1					1240
1241			Town of St. George Rosenwald School Restoration														1241
1242			Town of Ware Shoals Amphitheater Walkway														1242
1243			Walhalla Performing Arts Center					1				1					1243
1244			YMCA of the Upper Pee Dee					1				1					1244
1245			YMCA of Upper Palmetto - Camp Cherokee					1				1					1245
1246			City of Greenville - Public Space Upgrades & Safety Improvements					20,000,000				20,000,000					1246
1247			The Peace Center Expansion					17,500,000				17,500,000					1247
1248			Spartanburg County - Saluda Grade Rail Trail					10,000,000				10,000,000					1248

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		FY 2023-24			Part IA	Nonrecurring	FY 2022-23										
		Agency			Recurring Funds	Provisos	Capital	Reserve Fund	Total	Federal	Other	Total	General	Federal	Other	Total	
Line		Beginning Base	H. 4300	118.19	H. 4301	General Funds	Funds	Funds	Funds	Funds	Funds	Funds					Line
1249			Horry County - Public Safety Enhancements			5,000,000			5,000,000			5,000,000					1249
1250			Upstate Greenways & Trail Alliance - Trail Expansion			5,000,000			5,000,000			5,000,000					1250
1251			City of Mauldin - Multi-Purpose Stadium Project			4,000,000			4,000,000			4,000,000					1251
1252			City of Greenville - Nicholatown Community Center Renovation			2,500,000			2,500,000			2,500,000					1252
1253			Bamberg County - Hospital Repurposing			1,000,000			1,000,000			1,000,000					1253
1254			Bamberg County - Courthouse Renovation			1,000,000			1,000,000			1,000,000					1254
1255			Cancer Survivors Park Alliance			1,000,000			1,000,000			1,000,000					1255
1256			City of Dillion - Outdoor Recreation			1,000,000			1,000,000			1,000,000					1256
1257			City of Orangeburg - City Hall Renovation			1,000,000			1,000,000			1,000,000					1257
1258			Dorchester County - Oakbrooks Sports Complex			1,000,000			1,000,000			1,000,000					1258
1259			Richland County Recreation Commission			1,000,000			1,000,000			1,000,000					1259
1260			Town of Aynor - Community Recreation Center			1,000,000			1,000,000			1,000,000					1260
1261			Town of Port Royal - Repairs to Shrimp deck			1,000,000			1,000,000			1,000,000					1261
1262			Town of Saluda - Saluda Recreation & Wellness Center			1,000,000			1,000,000			1,000,000					1262
1263			York County - Park Enhancements			1,000,000			1,000,000			1,000,000					1263
1264			Bettis Academy Park - Edgefield County			800,000			800,000			800,000					1264
1265			Anderson County - Dolly Cooper Park			750,000			750,000			750,000					1265
1266			Greenville Zoo			750,000			750,000			750,000					1266
1267			Town of McColl - Downtown Improvements			750,000			750,000			750,000					1267
1268			Kershaw County - Patriot Landing Boat Ramp			500,000			500,000			500,000					1268
1269			Laurens County YMCA - Child Development Center			500,000			500,000			500,000					1269
1270			Town of Blackville - Town Hall building			500,000			500,000			500,000					1270
1271			Irmo Town Hall			500,000			500,000			500,000					1271
1272			Town of Norway - Infrastructure			500,000			500,000			500,000					1272
1273			Town of Williston - Town Hall Building			500,000			500,000			500,000					1273
1274			City of Spartanburg - Wright Greenway Extension			422,300			422,300			422,300					1274
1275			City of Greenville - Artisphere			300,000			300,000			300,000					1275
1276			Friends of the Aiken Railroad Depot			300,000			300,000			300,000					1276
1277			County of Dillon - Parks			263,980			263,980			263,980					1277
1278			Williamsburg County - Recreational Improvements			250,000			250,000			250,000					1278
1279			Capital City/Lake Murray Country Regional Tourism Board - Southeastern BBQ Showdown			200,000			200,000			200,000					1279
1280			Hampton County - Lighting Safety Upgrades			200,000			200,000			200,000					1280
1281			Town of Latta - Infrastructure Upgrades			195,400			195,400			195,400					1281
1282			Georgetown County - Murrells Inlet Bike Path Project			190,000			190,000			190,000					1282
1283			City of Liberty - Infrastructure			150,000			150,000			150,000					1283
1284			City of Pickens - City Hall Improvements & Additions			150,000			150,000			150,000					1284
1285			Greater Chapin Community Foundation			100,000			100,000			100,000					1285
1286			Town of Six Mile New Recreation/Baseball Field			100,000			100,000			100,000					1286
1287			YMCA of Cane Bay - Enrichment Programs			100,000			100,000			100,000					1287
1288			Town of Lake View - Community Center Upgrades			84,707			84,707			84,707					1288
1289			Chapman Cultural Center			60,000			60,000			60,000					1289
1290			SC African American Tourism Conference			50,000			50,000			50,000					1290
1291			City of Easley - Senior League Host Committee			30,000			30,000			30,000					1291
1292			Pickens County - Little League Inc.			30,000			30,000			30,000					1292
1293			Myrtle Beach Football Hall of Fame			30,000			30,000			30,000					1293
1294			Sardis Community Center Repairs/Renovations			25,000			25,000			25,000					1294
1295			SC Music & Entertainment Hall of Fame			25,000			25,000			25,000					1295
1296			Town of Dacusville - Dacusville Pavilion			25,000			25,000			25,000					1296
1297			Daufuskie Marsh Tacky Society			20,000			20,000			20,000					1297
1298			Union County Clerk of Court - Digital Records Conversion			20,000			20,000			20,000					1298
1299			Town of Eastover - Lower Richland Tech Academy			500,000			500,000			500,000					1299
1300			City of Chester - Aquatic / Fitness Center			500,000			500,000			500,000					1300
1301			Town of Kingstree - Kingstree Recreation Center Park			500,000			500,000			500,000					1301

5/11/23		WAYS AND MEANS COMMITTEE			HOUSE AMENDED_5.9.23										
12:40		H. 4300													
		FY 2023-24 Appropriation Bill			General				Federal	Other	Total	FTE Changes			
		FY 2023-24			FY 2022-23										
		Agency			Part IA	Nonrecurring	Capital								
		Beginning Base			Recurring Funds	Provisos	Reserve Fund	Total	Federal	Other	Total	General	Federal	Other	Total
Line			H. 4300	118.19	H. 4301	General Funds	Funds	Funds	Funds	Funds					Line
1302			Florence County - Lions Park Recreation Enhancements			300,000			300,000						1302
1303			Town of Greeleyville - Community Center Improvements			200,000			200,000						1303
1304			Town of Lane - Community Center Building Improvements			100,000			100,000						1304
1305			Medal of Honor Museum			1,000,000			1,000,000						1305
1306			Town of Hollywood - Town Upgrades			750,000			750,000						1306
1307			Town of Ravenel - Town Upgrades			500,000			500,000						1307
1308			Town of Meggett - Church Flats Road Safety Upgrades			460,000			460,000						1308
1309			Hollywood American Legion - Building Repairs			80,000			80,000						1309
1310			City of Inman - Downtown and Streetscape Project			950,000			950,000						1310
1311			Spartanburg County - Boiling Springs Community Park			500,000			500,000						1311
1312			Florence County - Poyner Building Renovation			10,000,000			10,000,000						1312
1313			Town of Winnsboro - Downtown Revitalization			500,000			500,000						1313
1314			Town of Jenkinsville - Recreational Activities Upgrades			60,000			60,000						1314
1315			Fairfield County - Greenbrier Community Development Center			50,000			50,000						1315
1316			Town of Ridgeway - Park Revitalization			50,000			50,000						1316
1317			Kershaw Area Resource Exchange			904,173			904,173						1317
1318			SC Battleground Preservation Trust - Liberty Trail Interpretation			500,000			500,000						1318
1319			Spartanburg County Historical Association - Walnut Grove Plantation Restoration			1,000,000			1,000,000						1319
1320			Croft State Park - Boy Scouts/Equestrian			750,000			750,000						1320
1321			Ben Mays Family Center			350,000			350,000						1321
1322			South Carolina Horse Council			250,000			250,000						1322
1323			Town of Pacolet - Town Hall Upgrades			250,000			250,000						1323
1324			Town of Summerville - Main St. Resiliency Project			4,000,000			4,000,000						1324
1325			Indian Land Green - Trail & Greenspace			750,000			750,000						1325
1326			American Legion Post 250 - Indian Land Veterans Park			500,000			500,000						1326
1327			Lindsey Pettus Greenway - Greenway Expansion Phase II			1,000,000			1,000,000						1327
1328			Calhoun County - Recreation Improvements			750,000			750,000						1328
1329			Clarendon County - North Shore Development			700,000			700,000						1329
1330			Beaufort Original Gullah Festival			50,000			50,000						1330
1331			Colleton County - YMCA Type Facility			500,000			500,000						1331
1332			City of Columbia - Vista Greenway Extension			1,000,000			1,000,000						1332
1333			City of Columbia - Saluda River Access/ River Boat Ramp			500,000			500,000						1333
1334			City of Conway - Expansion of Recreation Center			900,000			900,000						1334
1335			City of Rock Hill - UCI BMX World Championship			500,000			500,000						1335
1336			Patriot Park - Miracle Park/Amphitheater Patriots Park			7,400,000			7,400,000						1336
1337			Palmetto Park - Palmetto Park/Bobby Richardson Baseball Complex			6,465,000			6,465,000						1337
1338			SC Aquarium			1,500,000			1,500,000						1338
1339			Explore Charleston/College of Charleston - Office of Tourism			1,000,000			1,000,000						1339
1340			International African-American Museum			1,000,000			1,000,000						1340
1341			Open Space Institute - Black River Initiative			1,000,000			1,000,000						1341
1342			Gibbes Museum			500,000			500,000						1342
1343			Spoletto Festival USA			500,000			500,000						1343
1344			Charleston Wine & Food			300,000			300,000						1344
1345			Southeastern Wildlife Exposition			300,000			300,000						1345
1346			Sumter County - Heise Building Renovation			5,800,000			5,800,000						1346
1347			City of Sumter - Manning Avenue Art Corridor			2,000,000			2,000,000						1347
1348			City of Sumter - Festival on the Avenue			100,000			100,000						1348
1349			Fork Shoals Historical Society - McCullough's Cedarhurst Historic Home & Garden			250,000			250,000						1349
1350			Town of Honea Path - Soccer Field Construction			300,000			300,000						1350
1351			Westminster Senior Outreach			200,000			200,000						1351
1352			City of Darlington - Darlington African American Museum			300,000			300,000						1352
1353			Calhoun County Resources - Historic Site Improvements			150,000			150,000						1353
1354															1354

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12:40				WAYS AND MEANS COMMITTEE											
				H. 4300											
				FY 2023-24 Appropriation Bill											
				General				Federal	Other	Total	FTE Changes				
				FY 2023-24		FY 2022-23					General	Federal	Other	Total	
				Agency	Part IA	Nonrecurring	Capital	Total	Federal	Other					Total
Line				Beginning Base	H. 4300	118.19	H. 4301	General Funds	Funds	Funds	Funds				Line
1355			Federal Funds Adjustments:												1355
1356															1356
1357			Other Funds Adjustments:												1357
1358			Welcome Center Authorization Increase							1,350,000			1,350,000		1358
1359			State Park Additional Positions and Authorization Increase							7,446,031			7,446,031	13.00	13.00
1360															1360
1361			SUBTOTAL INCREMENTAL ADJUSTMENTS		1,274,582	204,590,604		205,865,186		8,796,031		214,661,217	2.25	12.75	15.00
1362			SUBTOTAL DEPT. OF PRT		51,972,808			256,563,412	4,505,110	82,078,595		343,147,117			
1363															1363
1364	P320	50	Department of Commerce	55,596,041				55,596,041	19,483,015	54,793,500		129,872,556			1364
1365			General Funds Adjustments:												1365
1366			Strategic Marketing		500,000	5,000,000		5,500,000				5,500,000	2.00		2.00
1367			Office Modernization		500,000	600,000		1,100,000				1,100,000	5.00		5.00
1368			SC Manufacturing Extension Partnerships		200,000			200,000				200,000			1368
1369			Strategic Economic Development Infrastructure			65,000,000		65,000,000				65,000,000			1369
1370			LocateSC			10,000,000		10,000,000				10,000,000			1370
1371			Deal Closing Fund			3,700,000		3,700,000				3,700,000			1371
1372			City of Charleston Entrepreneurial Resource Center					1				1			1372
1373			City of Clinton Industrial Park					1				1			1373
1374			Graduation Alliance					1				1			1374
1375			Publicly Owned Aeronautics Infrastructure - New and Existing Business			55,000,000		55,000,000				55,000,000			1375
1376			South Carolina Quantum Association Curriculum Development and Use Study					1				1			1376
1377			Spartanburg Downtown Development Infrastructure					1				1			1377
1378			Palmetto Railways Repayment			5,000,000		5,000,000				5,000,000			1378
1379			Town of Fort Mill - Downtown Economic Development			25,000,000		25,000,000				25,000,000			1379
1380			Spartanburg County - Spartanburg Infrastructure Upgrades			20,000,000		20,000,000				20,000,000			1380
1381			Town of Lexington - Lexington Conference Center			10,000,000		10,000,000				10,000,000			1381
1382			Fairfield County - Vision Center Inc			2,000,000		2,000,000				2,000,000			1382
1383			City of Forest Acres - Redevelopment of Forest Acres			1,000,000		1,000,000				1,000,000			1383
1384			City of Loris - Old Loris High School Redevelopment			1,000,000		1,000,000				1,000,000			1384
1385			Southern Carolina Alliance - SCIC Industrial Park			750,000		750,000				750,000			1385
1386			Study of Offshore Wind Energy			250,000		250,000				250,000			1386
1387			Umoja Village - Economic development			250,000		250,000				250,000			1387
1388			Town of Seneca - Downtown Revitalization			12,000,000		12,000,000				12,000,000			1388
1389			Sumter County - Pocatigo Industrial Park			2,000,000		2,000,000				2,000,000			1389
1390			City of Anderson - Economic Development Event			600,000		600,000				600,000			1390
1391			City of Simpsonville - Economic Development/Capital Projects			1,000,000		1,000,000				1,000,000			1391
1392			Town of Timmonsville - Timmonsville Revitalization Project			500,000		500,000				500,000			1392
1393															1393
1394			Federal Funds Adjustments:												1394
1395			Federal Funds Authorization						31,000			31,000			1395
1396															1396
1397			Other Funds Adjustments:												1397
1398			Other Funds Authorization							110,000		110,000			1398
1399															1399
1400			SUBTOTAL INCREMENTAL ADJUSTMENTS		1,200,000	220,650,005		221,850,005	31,000	110,000		221,991,005	7.00		7.00
1401			SUBTOTAL DEPT. OF COMMERCE		56,796,041			277,446,046	19,514,015	54,903,500		351,863,561			
1402															1402
1403	P340	51	Jobs-Economic Development Authority						36,000	1,005,150		1,041,150			1403
1404			Federal Funds Adjustments:												1404
1405															1405
1406			Other Funds Adjustments:												1406

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		FY 2023-24 Appropriation Bill			General				Federal	Other	Total	FTE Changes				
		FY 2023-24			Part IA	Nonrecurring	FY 2022-23					General	Federal	Other	Total	
		Agency			Recurring Funds	Provisos	Reserve Fund	Total	Federal	Other	Total					
Line		Beginning Base	H. 4300	118.19	H. 4301	General Funds	Funds	Funds	Funds	Funds					Line	
1407															1407	
1408															1408	
1409															1409	
1410															1410	
1411	P450	54	Rural Infrastructure Authority	23,535,656				23,535,656	700,000	22,074,000	46,309,656				1411	
1412			General Funds Adjustments:												1412	
1413			Water Quality Revolving Loan Fund Match		5,000,000	6,400,000		11,400,000			11,400,000				1413	
1414			Planning and Tech. Asst. - Small and Rural Utilities		2,000,000			2,000,000			2,000,000				1414	
1415			Rural Infrastructure Fund			1		1			1				1415	
1416			Statewide Water and Sewer Fund			1		1			1				1416	
1417			Town of Campobello Sewer Project			1		1			1				1417	
1418			Town of Clover Water and Sewer Projects			1		1			1				1418	
1419			Town of Edisto Beach Automated Water Meter Project			1		1			1				1419	
1420			Town of James Island Sewer Project			1		1			1				1420	
1421			York County Water and Sewer - Blue Granite Acquisition Costs			1		1			1				1421	
1422			I-85 Corridor Utility Upgrades			20,000,000		20,000,000			20,000,000				1422	
1423															1423	
1424			Other Funds Adjustments:												1424	
1425			Office of Local Government - Operating							140,000	140,000		1.00	1.00	1425	
1426															1426	
1427			SUBTOTAL INCREMENTAL ADJUSTMENTS		7,000,000	26,400,007		33,400,007		140,000	33,540,007		1.00	1.00	1427	
1428			SUBTOTAL RURAL INFRASTRUCTURE AUTHORITY		30,535,656			56,935,663	700,000	22,214,000	79,849,663				1428	
1429															1429	
1430	Y140	88	State Ports Authority												1430	
1431			General Funds Adjustments:												1431	
1432															1432	
1433			SUBTOTAL INCREMENTAL ADJUSTMENTS												1433	
1434			SUBTOTAL STATE PORTS AUTHORITY												1434	
1435															1435	
1436	D300	92D	Office of Resilience	2,490,470				2,490,470	100,000,000	348,284	102,838,754				1436	
1437			General Funds Adjustments:												1437	
1438			Disaster Relief and Resilience Reserve Fund			200,000,000		200,000,000			200,000,000				1438	
1439			Data Coordination Office												1439	
1440			Employee Retention		160,000			160,000			160,000				1440	
1441															1441	
1442			Federal Funds Adjustments:												1442	
1443															1443	
1444			Other Funds Adjustments:												1444	
1445															1445	
1446			SUBTOTAL INCREMENTAL ADJUSTMENTS		160,000	200,000,000		200,160,000			200,160,000				1446	
1447			SUBTOTAL OFFICE OF RESILIENCE		2,650,470			202,650,470	100,000,000	348,284	302,998,754				1447	
1448															1448	
1449	R440	109	Department of Revenue	54,903,528				54,903,528		45,177,093	100,080,621				1449	
1450			General Funds Adjustments:												1450	
1451			Critical Staff Retention - Law Enforcement Pay Plan		99,755			99,755			99,755				1451	
1452															1452	
1453			Federal Funds Adjustments:												1453	
1454															1454	
1455			Other Funds Adjustments:												1455	
1456															1456	
1457			SUBTOTAL INCREMENTAL ADJUSTMENTS		99,755			99,755			99,755				1457	
1458			SUBTOTAL DEPT. OF REVENUE		55,003,283			55,003,283		45,177,093	100,180,376				1458	

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12:40				WAYS AND MEANS COMMITTEE											
				H. 4300											
				FY 2023-24 Appropriation Bill											
				General				Federal	Other	Total	FTE Changes				
				FY 2023-24		FY 2022-23					General	Federal	Other	Total	
				Part IA	Nonrecurring	Capital									
				Agency	Recurring Funds	Provisos	Reserve Fund	Total	Federal	Other	Total				
Line			Beginning Base	H. 4300	118.19	H. 4301	General Funds	Funds	Funds	Funds					Line
1459															1459
1460			306,856,282	15,610,604	702,563,383		1,025,030,269	378,949,864	308,451,607	1,712,431,740	11.65	1.35	17.00	30.00	1460
1461															1461
1462															1462
1463															1463
1464															1464
1465	P240	47	Department of Natural Resources	55,421,454			55,421,454	33,736,325	53,972,253	143,130,032					1465
1466			<u>General Funds Adjustments:</u>												1466
1467			Employee Recruitment and Retention		3,722,802		3,722,802			3,722,802	4.50			4.50	1467
1468			Critical Staff Retention - Law Enforcement Pay Plan		2,118,871		2,118,871			2,118,871					1468
1469			Revenue Replacement for Critical State Programs		500,000		500,000			500,000					1469
1470			Groundwater Monitoring and Geological Survey		250,000		250,000			250,000	2.00			2.00	1470
1471			New Headquarters Building Manager												1471
1472			New Headquarters Building Equipment			1	1			1					1472
1473			Habitat Protection and Land Conservation Acquisitions			20,000,000	20,000,000			20,000,000					1473
1474			Marine Resources Coastal Infrastructure Maintenance			10,000,000	10,000,000			10,000,000					1474
1475			Fish Hatcheries Deferred Maintenance and Repairs			5,000,000	5,000,000			5,000,000					1475
1476			State Water Planning: River Basin Planning			3,000,000	3,000,000			3,000,000					1476
1477			Agency Equipment Replacement (Boats and Vehicles)			2,500,000	2,500,000			2,500,000					1477
1478			Waterfowl Impoundments Infrastructure Maintenance			2,000,000	2,000,000			2,000,000					1478
1479			Public Recreational Property Maintenance and Operations			1,500,000	1,500,000			1,500,000					1479
1480			New Law Enforcement FTEs and Operations												1480
1481			New Officer Vehicles and Equipment			1	1			1					1481
1482			Waddell Mariculture Center			500,000	500,000			500,000					1482
1483			Boat Mooring Equipment			75,000	75,000			75,000					1483
1484			Farm Bureau - Swine Eradication			1,000,000	1,000,000			1,000,000					1484
1485			SC Youth Shooting Foundation			500,000	500,000			500,000					1485
1486			Beeyond Borders - Plant it Forward - Youth Education & Conservation			225,000	225,000			225,000					1486
1487			Lowcountry Land Trust - Land Conservation Capacity			1,000,000	1,000,000			1,000,000					1487
1488			James Island Public Service District - Watershed Restoration - Pollution Mitigation			250,000	250,000			250,000					1488
1489															1489
1490			<u>Federal Funds Adjustments:</u>												1490
1491			Federal Funds Authorizations					1,734,363		1,734,363	3.00			3.00	1491
1492			Employee Recruitment and Retention					(120,005)		(120,005)	(3.50)			(3.50)	1492
1493															1493
1494			<u>Other Funds Adjustments:</u>												1494
1495			Other Funds Authorizations						3,693,985	3,693,985					1495
1496			Other Funded Personnel						465,646	465,646			8.00	8.00	1496
1497			Employer Contributions						175,230	175,230					1497
1498			Employee Recruitment and Retention						186,478	186,478					1498
1499															1499
1500			SUBTOTAL INCREMENTAL ADJUSTMENTS		6,591,673	47,550,002	54,141,675	1,614,358	4,521,339	60,277,372	6.50	(0.50)	8.00	14.00	1500
1501			SUBTOTAL DEPT. OF NATURAL RESOURCES		62,013,127		109,563,129	35,350,683	58,493,592	203,407,404					1501
1502															1502
1503	P400	53	Conservation Bank	12,094,515			12,094,515	10,000,000	5,000,000	27,094,515					1503
1504			<u>General Funds Adjustments:</u>												1504
1505			Conservation Grant Funding			18,000,000	18,000,000			18,000,000					1505
1506															1506
1507			<u>Federal Funds Adjustments:</u>												1507
1508															1508
1509			<u>Other Funds Adjustments:</u>												1509
1510															1510

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12:40				WAYS AND MEANS COMMITTEE											
				H. 4300											
				FY 2023-24 Appropriation Bill											
				General				Federal	Other	Total	FTE Changes				
				FY 2023-24		FY 2022-23					General	Federal	Other	Total	
				Part IA	Nonrecurring	Capital									
				Agency	Recurring Funds	Provisos	Reserve Fund	Total	Federal	Other	Total				
Line				Beginning Base	H. 4300	118.19	H. 4301	General Funds	Funds	Funds	Funds				Line
1511						18,000,000		18,000,000			18,000,000				1511
1512					12,094,515			30,094,515	10,000,000	5,000,000	45,094,515				1512
1513															1513
1514	E200	59	Attorney General	24,266,103				24,266,103	60,003,654	26,764,911	111,034,668				1514
1515			General Funds Adjustments:												1515
1516			Retention and Personnel Funding		1,781,775			1,781,775			1,781,775				1516
1517			Constitutional Officer Pay Adjustment - Act 76 of 2021		116,000			116,000			116,000				1517
1518			Critical Staff Retention - Nursing Pay Plan		1,324			1,324			1,324				1518
1519			FTE Adjustment									3.00	(3.00)		1519
1520			Office Investment			1		1			1				1520
1521			Litigation Funds			551,000		551,000			551,000				1521
1522															1522
1523			Federal Funds Adjustments:												1523
1524															1524
1525			Other Funds Adjustments:												1525
1526															1526
1527			SUBTOTAL INCREMENTAL ADJUSTMENTS		1,899,099	551,001		2,450,100			2,450,100	3.00	(3.00)		1527
1528			SUBTOTAL ATTORNEY GENERAL		26,165,202			26,716,203	60,003,654	26,764,911	113,484,768				1528
1529															1529
1530	E210	60	Prosecution Coordination Commission	32,312,564				32,312,564	355,583	8,325,000	40,993,147				1530
1531			General Funds Adjustments:												1531
1532			Assistant Solicitor Personnel and Retention		14,530,000			14,530,000			14,530,000				1532
1533			General Tort Liability Increase			43,812		43,812			43,812				1533
1534			Agency Technology Equipment and Software												1534
1535			Employee Recruitment and Retention												1535
1536															1536
1537			Federal Funds Adjustments:												1537
1538															1538
1539			Other Funds Adjustments:												1539
1540															1540
1541			SUBTOTAL INCREMENTAL ADJUSTMENTS		14,530,000	43,812		14,573,812			14,573,812				1541
1542			SUBTOTAL PROSECUTION COORDINATION COMMISSION		46,842,564			46,886,376	355,583	8,325,000	55,566,959				1542
1543															1543
1544	E230	61	Commission on Indigent Defense	38,235,268				38,235,268	121,477	15,296,872	53,653,617				1544
1545			General Funds Adjustments:												1545
1546			Assistant Public Defender Personnel and Retention		11,200,733			11,200,733			11,200,733				1546
1547			Appellate Attorney Compensation		75,266			75,266			75,266				1547
1548															1548
1549			Federal Funds Adjustments:												1549
1550															1550
1551			Other Funds Adjustments:												1551
1552															1552
1553			SUBTOTAL INCREMENTAL ADJUSTMENTS		11,275,999			11,275,999			11,275,999				1553
1554			SUBTOTAL COMMISSION ON INDIGENT DEFENSE		49,511,267			49,511,267	121,477	15,296,872	64,929,616				1554
1555															1555
1556	D100	62	State Law Enforcement Division - SLED	79,726,589				79,726,589	25,000,000	23,548,045	128,274,634				1556
1557			General Funds Adjustments:												1557
1558			Critical Staff Retention - Law Enforcement Pay Plan		2,608,392			2,608,392			2,608,392				1558
1559			Law Enforcement Rank Change		1,725,622			1,725,622			1,725,622				1559
1560			Center for School Safety		1,486,941	1,716,000		3,202,941			3,202,941	6.00		6.00	1560
1561			Hyperbaric Chamber		600,000			600,000			600,000				1561
1562			Agency Vehicle Rotation			500,000		500,000			500,000				1562

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				H. 4300												
				FY 2023-24 Appropriation Bill												
Line			FY 2023-24 Beginning Base	General			Federal	Other	Total	FTE Changes				Line		
				Part IA	Nonrecurring	FY 2022-23 Capital				General	Federal	Other	Total			
				Recurring Funds	Provisos	Reserve Fund	Total	Federal	Other						Total	
			H. 4300	118.19	H. 4301	General Funds	Funds	Funds	Funds							
1563												1.00			1.00	1563
1564																1564
1565					1		1		1							1565
1566																1566
1567																1567
1568																1568
1569																1569
1570														1.00	1.00	1570
1571																1571
1572					6,420,955	2,216,001		8,636,956			8,636,956	7.00		1.00	8.00	1572
1573					86,147,544		88,363,545	25,000,000	23,548,045	136,911,590						1573
1574																1574
1575	K050	63	125,554,023				125,554,023	26,363,242	58,957,430	210,874,695						1575
1576																1576
1577					14,935,000		14,935,000			14,935,000						1577
1578					14,167,500	13,160,000	27,327,500			27,327,500						1578
1579					6,638,682		6,638,682			6,638,682						1579
1580					616,441		616,441			616,441	7.00				7.00	1580
1581					224,341		224,341			224,341						1581
1582						1,500,000	1,500,000			1,500,000						1582
1583						400,000	400,000			400,000						1583
1584						1	1			1						1584
1585																1585
1586						1	1			1						1586
1587																1587
1588																1588
1589																1589
1590																1590
1591																1591
1592						1	1			1						1592
1593																1593
1594						1	1			1						1594
1595																1595
1596																1596
1597						1	1			1						1597
1598						2,000,000	2,000,000			2,000,000						1598
1599						1,000,000	1,000,000			1,000,000						1599
1600						865,000	865,000			865,000						1600
1601						553,500	553,500			553,500						1601
1602						500,000	500,000			500,000						1602
1603						500,000	500,000			500,000						1603
1604						440,000	440,000			440,000						1604
1605						320,000	320,000			320,000						1605
1606						200,000	200,000			200,000						1606
1607						200,000	200,000			200,000						1607
1608						156,760	156,760			156,760						1608
1609						155,000	155,000			155,000						1609
1610						140,000	140,000			140,000						1610
1611						90,000	90,000			90,000						1611
1612						50,000	50,000			50,000						1612
1613						600,000	600,000			600,000						1613
1614						137,472	137,472			137,472						1614

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				H. 4300											
				FY 2023-24 Appropriation Bill											
				General				Federal	Other	Total	FTE Changes				
				FY 2023-24		FY 2022-23					General	Federal	Other	Total	
				Part IA	Nonrecurring	Capital									
				Agency	Recurring Funds	Provisos	Reserve Fund	Total	Federal	Other	Total				
Line			Beginning Base	H. 4300	118.19	H. 4301	General Funds	Funds	Funds	Funds				Line	
1615			Fairfield County - First Responder Equipment				250,000			250,000				250,000	1615
1616			Lancaster County Sheriff Dept - Crime Scene & Evidence Unit Improvement				500,000			500,000				500,000	1616
1617			Tega Cay Police Dept. - Equipment				160,000			160,000				160,000	1617
1618			Positive Vibes Ronjanae Smith				100,000			100,000				100,000	1618
1619			We Are Their Voices				100,000			100,000				100,000	1619
1620			City of Conway - Public Safety Technology Assistance				134,500			134,500				134,500	1620
1621			Sumter County Sheriff's Office - Training Center Upgrades				625,000			625,000				625,000	1621
1622			Greenville County Sheriff Dept. - Armored vehicle				450,000			450,000				450,000	1622
1623			City of Sumter Police Department - Equipment Funding				1,000,000			1,000,000				1,000,000	1623
1624			Sumter Law Enforcement Center - Forensic Technology Annex				500,000			500,000				500,000	1624
1625			Newberry County Sheriff Dept. - Information Technology Infrastructure				300,000			300,000				300,000	1625
1626			City of Fountain Inn - Historic Downtown Safety Upgrades				500,000			500,000				500,000	1626
1627															1627
1628			Federal Funds Adjustments:												1628
1629			Federal Funds Authorization						2,584,980				4.00	4.00	1629
1630															1630
1631			Other Funds Adjustments:												1631
1632															1632
1633			SUBTOTAL INCREMENTAL ADJUSTMENTS		36,581,964	27,587,237	64,169,201	2,584,980		66,754,181	7.00	4.00	11.00		1633
1634			SUBTOTAL DEPARTMENT OF PUBLIC SAFETY		162,135,987		189,723,224	28,948,222	58,957,430	277,628,876					1634
1635															1635
1636	N200	64	Law Enforcement Training Council (Criminal Justice Academy)	9,674,252			9,674,252	747,245	6,986,241	17,407,738					1636
1637			General Funds Adjustments:												1637
1638			Critical Staff Retention - Law Enforcement Pay Plan		218,294		218,294			218,294					1638
1639			BAC Machine Replacements												1639
1640															1640
1641			Federal Funds Adjustments:												1641
1642															1642
1643			Other Funds Adjustments:												1643
1644															1644
1645			SUBTOTAL INCREMENTAL ADJUSTMENTS		218,294		218,294			218,294					1645
1646			SUBTOTAL LAW ENFORCEMENT TRAINING COUNCIL		9,892,546		9,892,546	747,245	6,986,241	17,626,032					1646
1647															1647
1648	N040	65	Department of Corrections	530,631,305			530,631,305	3,773,785	66,209,210	600,614,300					1648
1649			General Funds Adjustments:												1649
1650			Critical Staff Retention - Correctional Officer Pay Plan		12,122,812		12,122,812			12,122,812					1650
1651			Critical Staff Retention - Nursing Pay Plan		2,894,877		2,894,877			2,894,877					1651
1652			Critical Staff Retention - Mental Health Professionals Pay Plan		1,218,700		1,218,700			1,218,700					1652
1653			Critical Staff Retention - Law Enforcement Pay Plan		674,620		674,620			674,620					1653
1654			Preventative Medical Services		739,434		739,434			739,434					1654
1655			Insurance Reserve Fund Premium Increase			2,000,000	2,000,000			2,000,000					1655
1656			Critical Capital Projects			25,000,000	25,000,000			25,000,000					1656
1657			Security and Maintenance Funds			1	1			1					1657
1658															1658
1659			Federal Funds Adjustments:												1659
1660															1660
1661			Other Funds Adjustments:												1661
1662															1662
1663			SUBTOTAL INCREMENTAL ADJUSTMENTS		17,650,443	27,000,001	44,650,444			44,650,444					1663
1664			SUBTOTAL DEPT. OF CORRECTIONS		548,281,748		575,281,749	3,773,785	66,209,210	645,264,744					1664
1665															1665
1666	N080	66	Department of Probation, Parole and Pardon Services	58,346,518			58,346,518	206,000	21,044,391	79,596,909					1666

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				FY 2023-24 Appropriation Bill											
				General				Federal	Other	Total	FTE Changes				
				FY 2023-24		FY 2022-23					General	Federal	Other	Total	
				Agency	Part IA	Nonrecurring	Capital	Total	Federal	Other					Total
Line				Beginning Base	H. 4300	118.19	H. 4301	General Funds	Funds	Funds	Funds				Line
1667				<u>General Funds Adjustments:</u>											1667
1668					3,715,646			3,715,646			3,715,646				1668
1669					1,231,673			1,231,673			1,231,673				1669
1670					250,000			250,000			250,000				1670
1671					250,000			250,000			250,000				1671
1672						2,000,000		2,000,000			2,000,000				1672
1673												(1.00)		(1.00)	1673
1674															1674
1675															1675
1676						667,000		667,000			667,000				1676
1677															1677
1678				<u>Federal Funds Adjustments:</u>											1678
1679									600,000		600,000				1679
1680															1680
1681				<u>Other Funds Adjustments:</u>											1681
1682															1682
1683					5,447,319	2,667,000		8,114,319	600,000		8,714,319	(1.00)		(1.00)	1683
1684					63,793,837			66,460,837	806,000	21,044,391	88,311,228				1684
1685															1685
1686	N120	67	Department of Juvenile Justice	130,311,560				130,311,560	3,000,000	18,992,699	152,304,259				1686
1687			<u>General Funds Adjustments:</u>											1687	
1688					10,000,000			10,000,000			10,000,000				1688
1689					784,330			784,330			784,330				1689
1690					207,618			207,618			207,618				1690
1691					639,806			639,806			639,806				1691
1692					167,043			167,043			167,043				1692
1693						25,000,000		25,000,000			25,000,000				1693
1694							1	1			1				1694
1695															1695
1696						25,000,000		25,000,000			25,000,000				1696
1697							1	1			1				1697
1698															1698
1699							1	1			1				1699
1700							1	1			1				1700
1701							1	1			1				1701
1702							1	1			1				1702
1703						50,000		50,000			50,000				1703
1704															1704
1705				<u>Federal Funds Adjustments:</u>											1705
1706									2,000,000		2,000,000				1706
1707															1707
1708				<u>Other Funds Adjustments:</u>											1708
1709															1709
1710					11,798,797	50,050,006		61,848,803	2,000,000		63,848,803				1710
1711					142,110,357			192,160,363	5,000,000	18,992,699	216,153,062				1711
1712															1712
1713	R520	110	State Ethics Commission	1,870,887				1,870,887		517,508	2,388,395				1713
1714			<u>General Funds Adjustments:</u>											1714	
1715					73,722	15,000		88,722			88,722	1.00		1.00	1715
1716					103,186	15,000		118,186			118,186	1.00		1.00	1716
1717															1717
1718															1718

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				H. 4300															
				FY 2023-24 Appropriation Bill				General			Federal	Other	Total	FTE Changes					
				FY 2023-24			FY 2022-23												
				Agency	Part IA	Nonrecurring	Capital												
				Beginning Base	Recurring Funds	Provisos	Reserve Fund	Total	Federal	Other	Total	General	Federal	Other	Total	Line			
				H. 4300	118.19	H. 4301	General Funds	Funds	Funds	Funds									
1719			Other Funds Adjustments:													1719			
1720																1720			
1721			SUBTOTAL INCREMENTAL ADJUSTMENTS		176,908	30,000		206,908			206,908	2.00			2.00	1721			
1722			SUBTOTAL ETHICS COMMISSION		2,047,795			2,077,795		517,508	2,595,303					1722			
1723																1723			
1724			TOTAL - CRIMINAL JUSTICE SUBCOMMITTEE	1,098,445,038	112,591,451	175,695,060		1,386,731,549	170,106,649	310,135,899	1,866,974,097	24.50	3.50	6.00	34.00	1724			
1725																1725			
1726																1726			
1727			TRANSPORTATION AND REGULATORY SUBCOMMITTEE RECOMMENDATIONS													1727			
1728																1728			
1729	L360	70	Human Affairs Commission	3,395,495				3,395,495	614,217	1,026,156	5,035,868					1729			
1730			General Funds Adjustments:													1730			
1731			Retention Funding		65,230			65,230			65,230					1731			
1732			Office Relocation		200,000			200,000			200,000					1732			
1733			Fair Housing Investigator		85,098			85,098			85,098	1.00			1.00	1733			
1734																1734			
1735			Federal Funds Adjustments:													1735			
1736																1736			
1737			Other Funds Adjustments:													1737			
1738																1738			
1739			SUBTOTAL INCREMENTAL ADJUSTMENTS		350,328			350,328			350,328	1.00			1.00	1739			
1740			SUBTOTAL HUMAN AFFAIRS COMMISSION		3,745,823			3,745,823	614,217	1,026,156	5,386,196					1740			
1741																1741			
1742	L460	71	Commission for Minority Affairs	2,349,724				2,349,724		261,814	2,611,538					1742			
1743			General Funds Adjustments:													1743			
1744			Office Relocation		100,000			100,000			100,000					1744			
1745			Reentry Database Management		150,000			150,000			150,000					1745			
1746			Publications		100,000			100,000			100,000					1746			
1747			Building Security System		55,000			55,000			55,000					1747			
1748																1748			
1749			Other Funds Adjustments:													1749			
1750																1750			
1751			SUBTOTAL INCREMENTAL ADJUSTMENTS		405,000			405,000			405,000					1751			
1752			SUBTOTAL COMMISSION ON MINORITY AFFAIRS		2,754,724			2,754,724		261,814	3,016,538					1752			
1753																1753			
1754	R040	72	Public Service Commission							6,158,198	6,158,198					1754			
1755			General Funds Adjustments:													1755			
1756			SC Integration Study			250,000		250,000			250,000					1756			
1757			Critical Staff Retention - Law Enforcement Pay Plan		1,302			1,302			1,302					1757			
1758																1758			
1759			Other Funds Adjustments:													1759			
1760			Personal Services and Employer Contributions							624,462	624,462					1760			
1761			Other Operating Expenses							363,762	363,762					1761			
1762			Santee Cooper Oversight							252,000	252,000					1762			
1763																1763			
1764			SUBTOTAL INCREMENTAL ADJUSTMENTS		1,302	250,000		251,302		1,240,224	1,491,526					1764			
1765			SUBTOTAL PUBLIC SERVICE COMMISSION		1,302			251,302		7,398,422	7,649,724					1765			
1766																1766			
1767	R060	73	Office of Regulatory Staff	3,053,007				3,053,007	932,261	17,305,492	21,290,760					1767			
1768			General Funds Adjustments:													1768			
1769			Public Safety Infrastructure Management			1,500,000		1,500,000			1,500,000					1769			
1770																1770			

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				FY 2023-24 Appropriation Bill											
				General				Federal	Other	Total	FTE Changes				
				FY 2023-24		FY 2022-23					General	Federal	Other	Total	
				Agency	Part IA	Nonrecurring	Capital	Total	Federal	Other					Total
Line				Beginning Base	Recurring Funds	Provisos	Reserve Fund	General Funds	Funds	Funds	Funds	Funds	Funds		Line
1771															1771
															1772
1772															1773
1773															1774
1774															1775
1775						1,500,000		1,500,000					1,500,000		1776
1776					3,053,007			4,553,007	932,261	17,305,492			22,790,760		1777
1777															1778
1778	R080	74	Workers Compensation Commission	2,766,722				2,766,722		5,607,845			8,374,567		1779
1779															1780
1780															1781
1781															1782
1782															1783
1783															1784
1784					2,766,722			2,766,722		5,607,845			8,374,567		1785
1785															1786
1786	R120	75	State Accident Fund							10,811,063			10,811,063		1787
1787															1788
1788										2,215,000			2,215,000		1789
1789															1790
1790										2,215,000			2,215,000		1791
1791										13,026,063			13,026,063		1792
1792															1793
1793	R200	78	Department of Insurance	6,455,518				6,455,518		14,030,754			20,486,272		1794
1794															1795
1795															1796
1796															1797
1797															1798
1798															1799
1799					6,455,518			6,455,518		14,030,754			20,486,272		1800
1800															1801
1801	R230	79	Board of Financial Institutions							6,371,804			6,371,804		1802
1802															1803
1803										40,000			40,000		1804
1804										54,314			54,314		1805
1805										65,000			65,000		1806
1806										5,000			5,000		1807
1807															1808
1808										164,314			164,314		1809
1809										6,536,118			6,536,118		1810
1810															1811
1811	R280	80	Department of Consumer Affairs	2,043,222				2,043,222		2,387,177			4,430,399		1812
1812															1813
1813															1814
1814															1815
1815															1816
1816															1817
1817															1818
1818															1819
1819															1820
1820															1821
1821															1822
1822															1822

5/11/23				HOUSE AMENDED_5.9.23													
12:40				WAYS AND MEANS COMMITTEE													
				H. 4300													
				FY 2023-24 Appropriation Bill													
				General				Federal	Other	Total	FTE Changes						
				FY 2023-24		FY 2022-23					General	Federal	Other	Total			
				Part IA	Nonrecurring	Capital											
				Agency	Recurring Funds	Provisos	Reserve Fund	Total	Federal	Other	Total						
Line				Beginning Base	H. 4300	118.19	H. 4301	General Funds	Funds	Funds	Funds				Line		
1823					SUBTOTAL DEPT. OF CONSUMER AFFAIRS			2,043,222	2,043,222		2,387,177	4,430,399				1823	
1824																1824	
1825	R360	81		5,751,378				5,751,378	3,904,264	49,090,208	58,745,850					1825	
1826					General Funds Adjustments:												1826
1827					3,000,000			3,000,000			3,000,000					1827	
1828					850,000			850,000			850,000					1828	
1829																1829	
1830																1830	
1831						500,000		500,000			500,000					1831	
1832						300,000		300,000			300,000					1832	
1833						250,000		250,000			250,000					1833	
1834						184,000		184,000			184,000					1834	
1835						400,000		400,000			400,000					1835	
1836						350,000		350,000			350,000					1836	
1837						250,000		250,000			250,000					1837	
1838						100,000		100,000			100,000					1838	
1839						400,000		400,000			400,000					1839	
1840						40,000		40,000			40,000					1840	
1841						30,000		30,000			30,000					1841	
1842						750,000		750,000			750,000					1842	
1843						1,000,000		1,000,000			1,000,000					1843	
1844						500,000		500,000			500,000					1844	
1845						600,000		600,000			600,000					1845	
1846						250,000		250,000			250,000					1846	
1847						4,000,000		4,000,000			4,000,000					1847	
1848						750,000		750,000			750,000					1848	
1849																1849	
1850					Federal Funds Adjustments:												1850
1851									75,600		75,600					1851	
1852									500,000		500,000					1852	
1853																1853	
1854					Other Funds Adjustments:												1854
1855										855,000	855,000					1855	
1856										225,000	225,000					1856	
1857																1857	
1858					3,850,000	10,654,000		14,504,000	575,600	1,080,000	16,159,600					1858	
1859					SUBTOTAL INCREMENTAL ADJUSTMENTS			9,601,378	20,255,378	4,479,864	50,170,208	74,905,450					1859
1860					SUBTOTAL DEPT. OF LABOR, LICENSING AND REGULATION												1860
1861	R400	82		110,795,061				110,795,061	1,700,000	15,747,596	128,242,657					1861	
1862					General Funds Adjustments:												1862
1863					828,759			828,759			828,759					1863	
1864					620,000			620,000			620,000					1864	
1865						35,000,000		35,000,000			35,000,000					1865	
1866																1866	
1867					Federal Funds Adjustments:												1867
1868																1868	
1869					Other Funds Adjustments:												1869
1870																1870	
1871					1,448,759	35,000,000		36,448,759			36,448,759					1871	
1872					SUBTOTAL INCREMENTAL ADJUSTMENTS			112,243,820	147,243,820	1,700,000	15,747,596	164,691,416					1872
1873					SUBTOTAL DEPT. OF MOTOR VEHICLES												1873
1874	R600	83		511,270				511,270	150,987,848	16,017,884	167,517,002					1874	

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12:40				WAYS AND MEANS COMMITTEE											Line		
				H. 4300											Line		
				FY 2023-24 Appropriation Bill											Line		
				General				Federal	Other	Total	FTE Changes				Line		
				FY 2023-24	Part IA	Nonrecurring	FY 2022-23										
				Agency	Recurring Funds	Provisos	Reserve Fund	Capital	Total	Federal	Other	Total	General	Federal	Other	Total	
Line				Beginning Base	H. 4300	118.19	H. 4301	General Funds	Funds	Funds	Funds	Funds	General	Federal	Other	Total	
1875				<u>General Funds Adjustments:</u>													1875
1876					810,073			810,073				810,073	4.60			4.60	1876
1877					1			1				1					1877
1878					4,436,378	3,005,800		7,442,178				7,442,178	35.00			35.00	1878
1879						150,000		150,000				150,000					1879
1880																	1880
1881				<u>Federal Funds Adjustments:</u>													1881
1882																	1882
1883				<u>Other Funds Adjustments:</u>													1883
1884																	1884
1885					5,246,452	3,155,800		8,402,252				8,402,252	39.60			39.60	1885
1886					5,757,722			8,913,522	150,987,848	16,017,884		175,919,254					1886
1887																	1887
1888	U120	84		120,057,270				120,057,270		2,535,943,336		2,656,000,606					1888
1889				<u>General Funds Adjustments:</u>													1889
1890					2,000,000	6,000,000		8,000,000				8,000,000					1890
1891																	1891
1892							1	1				1					1892
1893							1	1				1					1893
1894							1	1				1					1894
1895							1	1				1					1895
1896							1	1				1					1896
1897																	1897
1898						10,000,000		10,000,000				10,000,000					1898
1899						450,000		450,000				450,000					1899
1900						2,200,000		2,200,000				2,200,000					1900
1901						400,000		400,000				400,000					1901
1902						1,500,000		1,500,000				1,500,000					1902
1903						10,000,000		10,000,000				10,000,000					1903
1904						7,000,000		7,000,000				7,000,000					1904
1905						2,000,000		2,000,000				2,000,000					1905
1906						677,000		677,000				677,000					1906
1907						200,000		200,000				200,000					1907
1908																	1908
1909				<u>Other Funds Adjustments:</u>													1909
1910											24,522,651	24,522,651					1910
1911											(11,269,003)	(11,269,003)					1911
1912											16,477,349	16,477,349					1912
1913											(160,000)	(160,000)					1913
1914																	1914
1915					2,000,000	40,427,005		42,427,005			29,570,997	71,998,002					1915
1916					122,057,270			162,484,275		2,565,514,333		2,727,998,608					1916
1917																	1917
1918	U150	85								126,239,870		126,239,870					1918
1919				<u>Other Funds Adjustments:</u>													1919
1920																	1920
1921																	1921
1922											126,239,870	126,239,870					1922
1923																	1923
1924	U200	86								154,574,976		154,574,976					1924
1925				<u>General Funds Adjustments:</u>													1925
1926						250,000,000		250,000,000				250,000,000					1926

5/11/23				HOUSE AMENDED_5.9.23															
12:40				WAYS AND MEANS COMMITTEE															
				H. 4300															
				FY 2023-24 Appropriation Bill				General			Federal	Other	Total	FTE Changes					
				FY 2023-24			FY 2022-23												
				Agency	Part IA	Nonrecurring	Capital												
				Beginning Base	Recurring Funds	Provisos	Reserve Fund	Total	Federal	Other	Total	General	Federal	Other	Total	Line			
				H. 4300	118.19	H. 4301	General Funds	Funds	Funds	Funds									
1927																1927			
1928																1928			
1929																1929			
1930																1930			
1931																1931			
1932																1932			
1933																1933			
1934	U300	87														1934			
1935																1935			
1936																1936			
1937																1937			
1938																1938			
1939																1939			
1940																1940			
1941																1941			
1942																1942			
1943																1943			
1944																1944			
1945																1945			
1946																1946			
1947																1947			
1948																1948			
1949																1949			
1950																1950			
1951																1951			
1952																1952			
1953																1953			
1954																1954			
1955																1955			
1956	B040	57														1956			
1957																1957			
1958																1958			
1959																1959			
1960																1960			
1961																1961			
1962																1962			
1963																1963			
1964																1964			
1965																1965			
1966																1966			
1967																1967			
1968																1968			
1969	C050	58														1969			
1970																1970			
1971																1971			
1972																1972			
1973																1973			
1974																1974			
1975																1975			
1976																1976			
1977																1977			
1978																1978			

5/11/23				HOUSE AMENDED_5.9.23															
12:40				WAYS AND MEANS COMMITTEE															
				H. 4300															
				FY 2023-24 Appropriation Bill				General			Federal	Other	Total	FTE Changes					
				FY 2023-24			FY 2022-23												
				Agency	Part IA	Nonrecurring	Capital												
				Beginning Base	Recurring Funds	Provisos	Reserve Fund	Total	Federal	Other	Total	General	Federal	Other	Total	Line			
				H. 4300	118.19	H. 4301	General Funds	Funds	Funds	Funds									
1979																1979			
1980					599,754	167,905		767,659			767,659	3.00		(3.00)		1980			
1981					4,814,385			4,982,290		1,655,986	6,638,276					1981			
1982																1982			
1983	A010	91A	The Senate	19,268,163				19,268,163		300,000	19,568,163					1983			
1984			General Funds Adjustments:													1984			
1985			Operating		3,500,000			3,500,000			3,500,000					1985			
1986			Senate Chamber Maintenance			500,000		500,000			500,000					1986			
1987			Joint Citizens and Legislative Committee on Children							175,000	175,000					1987			
1988																1988			
1989			Other Funds Adjustments:													1989			
1990																1990			
1991			SUBTOTAL INCREMENTAL ADJUSTMENTS		3,500,000	500,000		4,000,000		175,000	4,175,000					1991			
1992			SUBTOTAL THE SENATE		22,768,163			23,268,163		475,000	23,743,163					1992			
1993																1993			
1994	A050	91B	House of Representatives	23,643,536				23,643,536			23,643,536					1994			
1995			General Funds Adjustments:													1995			
1996			Full-time Legislative Aides		2,000,000			2,000,000			2,000,000					1996			
1997			Security Upgrades		1,500,000			1,500,000			1,500,000					1997			
1998																1998			
1999			SUBTOTAL INCREMENTAL ADJUSTMENTS		3,500,000			3,500,000			3,500,000					1999			
2000			SUBTOTAL HOUSE OF REPRESENTATIVES		27,143,536			27,143,536			27,143,536					2000			
2001																2001			
2002	A150	91C	Codification of Laws and Legislative Council	6,293,335				6,293,335		300,000	6,593,335					2002			
2003			General Funds Adjustments:													2003			
2004																2004			
2005			SUBTOTAL INCREMENTAL ADJUSTMENTS													2005			
2006			SUBTOTAL CODIFICATION OF LAWS and LEG COUNCIL		6,293,335			6,293,335		300,000	6,593,335					2006			
2007																2007			
2008	A170	91D	Legislative Services Agency	9,248,896				9,248,896			9,248,896					2008			
2009			General Funds Adjustments:													2009			
2010			Enterprise Software Implementation and Licensing		1,500,000	8,500,000		10,000,000			10,000,000					2010			
2011			Unclassified Personnel		360,000			360,000			360,000	3.00			3.00	2011			
2012																2012			
2013			SUBTOTAL INCREMENTAL ADJUSTMENTS		1,860,000	8,500,000		10,360,000			10,360,000	3.00			3.00	2013			
2014			SUBTOTAL LEGISLATIVE SERVICES		11,108,896			19,608,896			19,608,896					2014			
2015																2015			
2016	A200	91E	Legislative Audit Council	2,271,697				2,271,697		400,000	2,671,697					2016			
2017			General Funds Adjustments:													2017			
2018																2018			
2019			Other Funds Adjustments:													2019			
2020																2020			
2021			SUBTOTAL INCREMENTAL ADJUSTMENTS													2021			
2022			SUBTOTAL LEG AUDIT COUNCIL		2,271,697			2,271,697		400,000	2,671,697					2022			
2023																2023			
2024	D050	92A	Governor's Office-Executive Control of the State	3,695,115				3,695,115			3,695,115					2024			
2025			General Funds Adjustments:													2025			
2026			Operational Support		500,000			500,000			500,000					2026			
2027			Appointment Staff													2027			
2028																2028			
2029			SUBTOTAL INCREMENTAL ADJUSTMENTS		500,000			500,000			500,000					2029			
2030			SUBTOTAL EXECUTIVE CONTROL OF STATE		4,195,115			4,195,115			4,195,115					2030			

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				H. 4300												
				FY 2023-24 Appropriation Bill												
				General				Federal	Other	Total	FTE Changes					
				FY 2023-24	Part IA	Nonrecurring	FY 2022-23									
				Agency	Recurring Funds	Provisos	Reserve Fund	Total	Federal	Other	Total	General	Federal	Other	Total	
Line				Beginning Base	H. 4300	118.19	H. 4301	General Funds	Funds	Funds	Funds					Line
2031																2031
2032	D200	92C	Governor's Office-Mansion and Grounds	352,468				352,468		200,000	552,468					2032
2033			<u>General Funds Adjustments:</u>													2033
2034			Lace House Maintenance		200,000			200,000			200,000					2034
2035																2035
2036			<u>Other Funds Adjustments:</u>													2036
2037																2037
2038			SUBTOTAL INCREMENTAL ADJUSTMENTS		200,000			200,000			200,000					2038
2039			SUBTOTAL MANSION AND GROUNDS		552,468			552,468		200,000	752,468					2039
2040																2040
2041	D500	93	Department of Administration	75,280,521				75,280,521	100,305,873	185,968,300	361,554,694					2041
2042			<u>General Funds Adjustments:</u>													2042
2043			SCEIS Enterprise System		13,000,000	40,000,000		53,000,000			53,000,000					2043
2044			State-Owned Building Expenses		10,000,000	1		10,000,001			10,000,001					2044
2045			Recruitment and Retention Agency Support		725,000			725,000			725,000	2.00			2.00	2045
2046			Shared Services - Agency Rapid Response		545,000			545,000			545,000	4.00			4.00	2046
2047			Health Agencies Restructuring Study			5,000,000		5,000,000			5,000,000					2047
2048			Tri-City Visionaries													2048
2049			Service Contract 800MHZ		5,700,000			5,700,000			5,700,000					2049
2050																2050
2051			<u>Federal Funds Adjustments:</u>													2051
2052																2052
2053			<u>Other Funds Adjustments:</u>													2053
2054																2054
2055			SUBTOTAL INCREMENTAL ADJUSTMENTS		29,970,000	45,000,001		74,970,001			74,970,001	6.00			6.00	2055
2056			SUBTOTAL DEPARTMENT OF ADMINISTRATION		105,250,521			150,250,522	100,305,873	185,968,300	436,524,695					2056
2057																2057
2058	D250	94	Inspector General	1,664,188				1,664,188			1,664,188					2058
2059			<u>General Funds Adjustments:</u>													2059
2060																2060
2061			<u>Other Funds Adjustments:</u>													2061
2062																2062
2063			SUBTOTAL INCREMENTAL ADJUSTMENTS													2063
2064			SUBTOTAL INSPECTOR GENERAL		1,664,188			1,664,188			1,664,188					2064
2065																2065
2066	E080	96	Secretary of State	1,334,880				1,334,880		2,728,905	4,063,785					2066
2067			<u>General Funds Adjustments:</u>													2067
2068			Constitutional Officer Pay Adjustment - Act 76 of 2021		43,000			43,000			43,000					2068
2069																2069
2070			<u>Other Funds Adjustments:</u>													2070
2071			Attorney II							95,000	95,000			1.00	1.00	2071
2072			IT Initiatives							170,000	170,000					2072
2073			Recruitment and Retention							57,245	57,245					2073
2074																2074
2075			SUBTOTAL INCREMENTAL ADJUSTMENTS		43,000			43,000		322,245	365,245			1.00	1.00	2075
2076			SUBTOTAL SECRETARY OF STATE		1,377,880			1,377,880		3,051,150	4,429,030					2076
2077																2077
2078	E120	97	Comptroller General	2,755,961				2,755,961		875,434	3,631,395					2078
2079			<u>General Funds Adjustments:</u>													2079
2080			Constitutional Officer Pay Adjustment - Act 76 of 2021		59,000			59,000			59,000					2080
2081			Comptroller General Salary Adjustment													2081
2082			Office Rehabilitation													2082

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				H. 4300											
				FY 2023-24 Appropriation Bill											
				General				Federal	Other	Total	FTE Changes				
				FY 2023-24		FY 2022-23					General	Federal	Other	Total	
				Agency	Part IA	Nonrecurring	Capital	Total	Federal	Other					Total
Line				Beginning Base	H. 4300	118.19	H. 4301	General Funds	Funds	Funds	Funds				Line
2083															2083
2084															2084
2085															2085
2086					59,000			59,000			59,000				2086
2087					2,814,961			2,814,961		875,434	3,690,395				2087
2088															2088
2089	E160	98	State Treasurer	2,306,530				2,306,530		10,062,809	12,369,339				2089
2090			General Funds Adjustments:												2090
2091			Constitutional Officer Pay Adjustment - Act 76 of 2021		102,000			102,000			102,000				2091
2092			Orangeburg County - Nix-Stilton Community Center			400,000		400,000			400,000				2092
2093			Orangeburg County - County Marketing			100,000		100,000			100,000				2093
2094			City of York - Downtown Development and Upgrades			4,774,000		4,774,000			4,774,000				2094
2095			Ritter Community Center			400,000		400,000			400,000				2095
2096															2096
2097			Other Funds Adjustments:												2097
2098			Recruitment and Retention												2098
2099			Employer Contributions							313,000	313,000				2099
2100															2100
2101			SUBTOTAL INCREMENTAL ADJUSTMENTS		102,000	5,674,000		5,776,000		313,000	6,089,000				2101
2102			SUBTOTAL STATE TREASURER		2,408,530			8,082,530		10,375,809	18,458,339				2102
2103															2103
2104	E190	99	Retirement Systems Investment Commission							15,303,000	15,303,000				2104
2105			Other Funds Adjustments:												2105
2106															2106
2107			SUBTOTAL INCREMENTAL ADJUSTMENTS												2107
2108			SUBTOTAL RETIREMENT SYSTEMS INVESTMENT COMMISSION							15,303,000	15,303,000				2108
2109															2109
2110	E240	100	Adjutant General	15,981,559				15,981,559	92,666,912	6,725,961	115,374,432				2110
2111			General Funds Adjustments:												2111
2112			State Emergency Operations Center Maintenance		168,200			168,200			168,200				2112
2113			SCEMD - Recruitment and Retention		379,300			379,300			379,300				2113
2114			State Guard Mandated Training		1,566,000										2114
2115			Armory Revitalizations			3,300,000									2115
2116			IT Initiatives			200,000		200,000			200,000				2116
2117			Summerville Readiness Center			464,000		464,000			464,000				2117
2118			State Guard Vehicles			195,000		195,000			195,000				2118
2119			USC Aiken National Guard Dreamport Facility			1		1			1				2119
2120			Aiken Readiness Center			1		1			1				2120
2121			Attorney VI		203,000			203,000			203,000	1.00		1.00	2121
2122			SCEMD Alternative Operating Center			750,000		750,000			750,000				2122
2123															2123
2124			Federal Funds Adjustments:												2124
2125			Armory Revitalizations						3,300,000		3,300,000				2125
2126															2126
2127			Other Funds Adjustments:												2127
2128			SCEMD - Other Operating Expenses							116,000	116,000				2128
2129			SCEMD - Emergency Management Personnel							94,000	94,000				2129
2130															2130
2131			SUBTOTAL INCREMENTAL ADJUSTMENTS		2,316,500	4,909,002		2,359,502	3,300,000	210,000	5,869,502	1.00		1.00	2131
2132			SUBTOTAL ADJUTANT GENERAL		18,298,059			18,341,061	95,966,912	6,935,961	121,243,934				2132
2133															2133
2134	E260	101	Department of Veterans' Affairs	4,736,889				4,736,889		545,000	5,281,889				2134

5/11/23		WAYS AND MEANS COMMITTEE			HOUSE AMENDED_5.9.23											
12:40		H. 4300														
		FY 2023-24 Appropriation Bill			General				Federal	Other	Total	FTE Changes				
		FY 2023-24			Part IA	Nonrecurring	FY 2022-23									
		Agency			Recurring Funds	Provisos	Reserve Fund	Total	Federal	Other	Total	General	Federal	Other	Total	
Line		Beginning Base	H. 4300	118.19	H. 4301	General Funds	Funds	Funds	Funds	Funds					Line	
2135															2135	
		<u>General Funds Adjustments:</u>														
2136			97,000			97,000				97,000					2136	
2137			255,000			255,000				255,000					2137	
2138					1	1				1					2138	
2139					7,500,000	7,500,000				7,500,000					2139	
2140					115,425	115,425				115,425					2140	
2141					114,000	114,000				114,000					2141	
2142															2142	
2143															2143	
2144					1	1				1					2144	
2145															2145	
2146					100,000	100,000				100,000					2146	
2147					60,000	60,000				60,000					2147	
2148					500,000	500,000				500,000					2148	
2149					23,000	23,000				23,000					2149	
2150					15,000,000	15,000,000				15,000,000					2150	
2151					200,000	200,000				200,000					2151	
2152					6,000	6,000				6,000					2152	
2153															2153	
2154															2154	
		<u>Other Funds Adjustments:</u>														
2155															2155	
2156			352,000	23,618,427		23,970,427				23,970,427					2156	
2157			5,088,889			28,707,316		545,000		29,252,316					2157	
2158															2158	
2159	E280 102	Election Commission	11,992,997			11,992,997	5,413,977	1,640,700		19,047,674					2159	
2160		<u>General Funds Adjustments:</u>														
2161															2161	
2162															2162	
2163					216,977	216,977				216,977					2163	
2164					500,000	500,000				500,000					2164	
2165															2165	
2166		<u>Federal Funds Adjustments:</u>														
2167															2167	
2168					716,977	716,977				716,977					2168	
2169			11,992,997			12,709,974	5,413,977	1,640,700		19,764,651					2169	
2170															2170	
2171	E500 103	Revenue and Fiscal Affairs Office	6,219,393			6,219,393	2,511,274	51,569,274		60,299,941					2171	
2172		<u>General Funds Adjustments:</u>														
2173			120,000			120,000				120,000					2173	
2174															2174	
2175		<u>Federal Funds Adjustments:</u>														
2176															2176	
2177		<u>Other Funds Adjustments:</u>														
2178															2178	
2179															2179	
2180			120,000			120,000				120,000					2180	
2181			6,339,393			6,339,393	2,511,274	51,569,274		60,419,941					2181	
2182															2182	
2183	E550 104	State Fiscal Accountability Authority	1,826,111			1,826,111		25,580,614		27,406,725					2183	
2184		<u>General Funds Adjustments:</u>														
2185															2185	
2186		<u>Other Funds Adjustments:</u>														

5/11/23				HOUSE AMENDED_5.9.23												
12:40				WAYS AND MEANS COMMITTEE												
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				FY 2023-24 Appropriation Bill												
				General				Federal	Other	Total	FTE Changes					
				FY 2023-24	Part IA	Nonrecurring	FY 2022-23									
				Agency	Recurring Funds	Provisos	Reserve Fund	Total	Federal	Other	Total	General	Federal	Other	Total	
Line			Beginning Base	H. 4300	118.19	H. 4301	General Funds	Funds	Funds	Funds	Funds					Line
2187			SCORF Board Support								164,760			2.00	2.00	2187
2188			EProcurement								174,160			2.00	2.00	2188
2189			Audit Expenses								174,158			2.00	2.00	2189
2190			Procurement Services								164,760			2.00	2.00	2190
2191			Operational Support for Procurement Services								58,810			1.00	1.00	2191
2192																2192
2193			SUBTOTAL INCREMENTAL ADJUSTMENTS								736,648			9.00	9.00	2193
2194			SUBTOTAL STATE FISCAL ACCOUNTABILITY AUTHORITY		1,826,111		1,826,111				26,317,262					2194
2195																2195
2196	F270	105	SFAA - State Auditor's Office	5,751,405			5,751,405				2,579,639					2196
2197			General Funds Adjustments:													2197
2198			Recruitment and Retention		415,000		415,000									2198
2199																2199
2200			Other Funds Adjustments:													2200
2201																2201
2202			SUBTOTAL INCREMENTAL ADJUSTMENTS		415,000		415,000				415,000					2202
2203			SUBTOTAL SFAA - STATE AUDITOR'S OFFICE		6,166,405		6,166,405				2,579,639					2203
2204																2204
2205	S600	111	Procurement Review Panel	189,369			189,369				2,534					2205
2206			General Funds Adjustments:													2206
2207																2207
2208			Other Funds Adjustments:													2208
2209																2209
2210			SUBTOTAL INCREMENTAL ADJUSTMENTS													2210
2211			SUBTOTAL PROCUREMENT REVIEW PANEL		189,369		189,369				2,534					2211
2212																2212
2213	X220	113	Aid to Subdivisions - State Treasurer	37,294,228			37,294,228									2213
2214			Aid to Counties - Register of Deeds		311,925		311,925									2214
2215			Aid to Counties - Coroners		617,550		617,550									2215
2216			Aid to Counties - Magistrates		3,000,000		3,000,000									2216
2217			Aid to Fire District - Statutory Funding Requirement													2217
2218																2218
2219	X220	113	Local Government Fund - State Treasurer	264,244,675			264,244,675									2219
2220			Act 84 of 2019 - Aid to Subdivisions Formula Revision (FY 2023-24 funding requirement = \$277.5M)		13,212,234		13,212,234									2220
2221																2221
2222			SUBTOTAL INCREMENTAL ADJUSTMENTS		17,141,709		17,141,709				17,141,709					2222
2223			SUBTOTAL AID TO SUBDIVISIONS/LOCAL GOVERNMENT FUND		318,680,612		318,680,612				318,680,612					2223
2224																2224
2225			TOTAL - CONSTITUTIONAL SUBCOMMITTEE	591,436,832	65,753,963	89,586,312	741,911,107	205,033,429	330,318,049	1,277,262,585	38.00	7.00	45.00			2225
2226																2226
2227																2227
2228			EDUCATION IMPROVEMENT ACT													2228
2229																2229
2230			FY 2023-24 Estimated Revenue (BEA Forecast, 2/9/23)		Recurring	Nonrecurring	Total EIA									2230
2231			EIA Sales Tax		1,165,407,000		1,165,407,000									2231
2232			Interest Earnings		12,000,000		12,000,000									2232
2233			FY 2021-22 EIA Surplus			86,652,300	86,652,300									2233
2234			FY 2022-23 Projected EIA Surplus			207,072,000	207,072,000									2234
2235																2235
2236			Subtotal EIA Revenue		1,177,407,000	293,724,300	1,471,131,300									2236
2237																2237
2238			Enhancements and Adjustments:													2238

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				H. 4300													
				FY 2023-24 Appropriation Bill													
				General				Federal	Other	Total	FTE Changes						
				FY 2023-24	Part IA	Nonrecurring	FY 2022-23										
				Agency	Recurring Funds	Provisos	Capital	Reserve Fund	Total	Federal	Other	Total	General	Federal	Other	Total	
Line			Beginning Base	H. 4300	118.19	H. 4301	General Funds	Funds	Funds	Funds	Funds	Funds					
2239		Definition of Physician's Office Proviso 117.184															2239
2240		Festival Craftsmen Proviso 117.186															2240
2241																	2241
2242		Subtotal Enhancements and Adjustments															2242
2243																	2243
2244		Less: FY 2023-24 Appropriation Base		(1,004,596,000)													2244
2245																	2245
2246		Total "New" EIA Revenue		172,811,000	293,724,300	466,535,300											2246
2247																	2247
2248		FY 2023-24 Appropriations															2248
2249		Recurring Appropriations:															2249
2250		State Aid to Classrooms (increases teacher minimum salary schedule by \$2500)		151,922,999													2250
2251		Computer Science Education		3,000,000													2251
2252		Career and Technology Education		9,500,000													2252
2253		Reading Instruction Assessment for Elementary Teachers		300,000													2253
2254		Math Resources and Support (NEW) (Teach to One)		1,500,000													2254
2255		School Safety Program (Move to DPS)		(13,000,000)													2255
2256		Student Health and Fitness Act - Nurses (Move to SAC)		(5,577,165)													2256
2257		Intensive Developmental Education and Therapy Services		3,300,000													2257
2258		Teacher Supplies (from \$300 to \$350)		3,033,850													2258
2259		Classified Positions (H630)		1,631,525													2259
2260		Gov. School for Arts and Humanities (H640)		140,307													2260
2261		Wil Lou Gray Opp. School (H710)		52,400													2261
2262		School for Deaf and Blind (H750)		344,263													2262
2263		John de la Howe School (L120)		79,476													2263
2264		Clemson Agriculture Education Teachers (P200)		204,056													2264
2265		Gov. School for Math and Science (H650)		174,847													2265
2266		Center for Educ. Recruit, Reten., and Adv. (CERRA) (H470) (Teaching Fellows)		500,000													2266
2267		Dept. of Corrections (N040)		125,000													2267
2268		Dept. of Juvenile Justice (N120)		750,000													2268
2269		Jobs for America's Graduates (H590) (NEW)		2,000,000													2269
2270		Employer Contributions (First Steps)		455,392													2270
2271		Project Read		100,000													2271
2272		CERDEP (SCDE)		10,240,050													2272
2273		Adult Education															2273
2274		SC-TEACHER (H270)		1,000,000													2274
2275		SDE - Grants Committee		1,000,000													2275
2276																	2276
2277		Nonrecurring Appropriations (Proviso IA.63):															2277
2278		SDE - Grants Committee				16,500,000											2278
2279		Instructional Materials				30,000,000											2279
2280		Carolina Collaborative for Alternative Preparation (H270)				450,000											2280
2281		SC-TEACHER (H270)				1,500,000											2281
2282		SC-TEACHER Working Conditions Survey (H270)				500,000											2282
2283		High Intensity Tutoring (H630)				15,000,000											2283
2284		School Bus Lease/Purchase				20,631,000											2284
2285		Capital Funding for Schools				120,000,000											2285
2286		Literacy Instruction Program				39,000,000											2286
2287		ESA Trust Fund - Startup Admin				2,073,300											2287
2288		Instructional Support for Districts (LMS, LOR, and AMS)				10,240,000											2288
2289		Artificial Intelligence (H630)				3,000,000											2289
2290		K12 Concussion Protocol				400,000											2290

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		FY 2023-24 Appropriation Bill			General				Federal	Other	Total	FTE Changes				
		FY 2023-24			Part IA	Nonrecurring	FY 2022-23									
		Agency			Recurring Funds	Provisos	Reserve Fund	Total	Federal	Other	Total	General	Federal	Other	Total	
Line		Beginning Base	H. 4300	118.19	H. 4301	General Funds	Funds	Funds	Funds	Funds					Line	
2291															2291	
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5/11/23		WAYS AND MEANS COMMITTEE			HOUSE AMENDED_5.9.23											
12:40		H. 4300														
		FY 2023-24 Appropriation Bill			General				Federal	Other	Total	FTE Changes				
		FY 2023-24			Part IA	Nonrecurring	FY 2022-23									
		Agency			Recurring Funds	Provisos	Capital									
Line		Beginning Base			H. 4300	118.19	H. 4301	General Funds	Federal Funds	Other Funds	Total Funds	General	Federal	Other	Total	Line
2343		Tech Board - South Carolina Youth and Small Businesses Grant			3,500,000											2343
2344		MUSC - SC First Scholarship			5,000,000											2344
2345		SDE - School Bus Lease/Purchase			9,139,401											2345
2346		CHE - Technology - Public Four-Year, Two-Year, and State Technical Colleges			1											2346
2347		Clemson University - Student Experiential Learning			1											2347
2348		CHE - Coker University - Jim Lemke Endowment			1											2348
2349		CHE - Morris College - Partnership with U.S. Military			1											2349
2350		CHE - Vorhees University - Rebranding Efforts			1											2350
2351		CHE - SCIII Program			1											2351
2352		CHE - Claflin University Nursing Scholarships			1,000,000											2352
2353																2353
2354		Subtotal:			587,642,980											2354
2355		Unclaimed Prizes														2355
2356		DAODAS - Gambling Addiction Services			100,000											2356
2357		Tech Board - High Demand Job Skill Training Equipment			13,000,000											2357
2358		CHE - Higher Education Excellence Enhancement Program (HEEEP)			6,072,474											2358
2359		SDE - School Bus Lease/Purchase			827,526											2359
2360																2360
2361		Subtotal:			20,000,000											2361
2362																2362
2363																2363
2364		Unclaimed Prizes in Excess of \$20M														2364
2365		SDE - School Bus Lease/Purchase			All Remaining											2365
2366		SDE - School Bus Lease/Purchase and Instructional Materials														2366
2367																2367
2368		Total South Carolina Education Lottery Appropriations			608,642,985											2368
2369																2369
2370		Residual Balance														2370
2371																2371