

| Print Date 6/24/24 | | SUMMARY CONTROL DOCUMENT FY 2024-25 Appropriation Bill, H. 5100 & FY 2023-24 Capital Reserve Fund Bill, H. 5101 | | | CONFERENCE COMMITTEE REPORT, 6.21.2024 | | | | | |
|-----------------------|--|---|--|--|--|---------------|--|------------------|------------------|------|
| | | | | | General | | | Total | | |
| | | | | | Part IA | Nonrecurring | FY 2024-25 Capital Reserve Fund | Total | Total | |
| | | | | | Recurring Funds | Proviso | H.5101 | General Funds | Funds | |
| Line | | | | | H. 5100 | 118.20 | H.5101 | | | Line |
| 1 | REVENUES FY 2024-25 | | | | | | | | | 1 |
| 2 | | | | | | | | | | 2 |
| 3 | Gross General Fund Revenue Forecast, FY 2024-25, Board of Economic Advisors | | | | 13,350,347,000 | | | 13,350,347,000 | 13,350,347,000 | 3 |
| 4 | | | | | | | | | | 4 |
| 5 | Less: FY 2024-25 Transfer to Tax Relief Trust Fund (Res Prop Tax Capped at FY 01-02 Level) | | | | (800,815,175) | | | (800,815,175) | (800,815,175) | 5 |
| 6 | | | | | | | | | | 6 |
| 7 | | | | | | | | | | 7 |
| 8 | Net General Fund Revenue Forecast, FY 2024-25 | | | | 12,549,531,825 | | | 12,549,531,825 | 12,549,531,825 | 8 |
| 9 | | | | | | | | | | 9 |
| 10 | Less: FY 2024-25 General Reserve Fund Transfer [SC ST SEC 11-11-310] (FY 25 Required Balance = \$739.6M) | | | | | | | | | 10 |
| 11 | | | | | | | | | | 11 |
| 12 | Less: FY 2024-25 Appropriation Base | | | | (11,636,468,009) | | | (11,636,468,009) | (11,636,468,009) | 12 |
| 13 | | | | | | | | | | 13 |
| 14 | | | | | | | | | | 14 |
| 15 | "New" Recurring Revenue | | | | 913,063,816 | | | 913,063,816 | 913,063,816 | 15 |
| 16 | | | | | | | | | | 16 |
| 17 | ENHANCEMENTS AND ADJUSTMENTS | | | | | | | | | 17 |
| 18 | Comprehensive Tax Cut of 2022 (S. 1087) - Year 3 (6.4% to 6.3%) | | | | (99,807,000) | | | (99,807,000) | (99,807,000) | 18 |
| 19 | Income Tax Reduction Acceleration 6.3% to 6.2% (Proviso 118.23) | | | | (99,599,000) | | | (99,599,000) | (99,599,000) | 19 |
| 20 | Teacher Supplies (Proviso 1A.9) | | | | (879,000) | | | (879,000) | (879,000) | 20 |
| 21 | Corporate Income Tax S. 298 | | | | (15,000,000) | | | (15,000,000) | (15,000,000) | 21 |
| 22 | Tax on Self-Insurers (Proviso 74.3 Deleted) | | | | 2,716,000 | | | 2,716,000 | 2,716,000 | 22 |
| 23 | Recreational Trail Easement Income Tax Credit H. 3121 | | | | (1,000,000) | | | (1,000,000) | (1,000,000) | 23 |
| 24 | Industry Partnership Fund Tax Credit H. 3811 | | | | (3,000,000) | | | (3,000,000) | (3,000,000) | 24 |
| 25 | Sales Tax Exemption H. 3563 | | | | (4,095,000) | | | (4,095,000) | (4,095,000) | 25 |
| 26 | Admissions Tax H. 3880 | | | | (3,000,000) | | | (3,000,000) | (3,000,000) | 26 |
| 27 | Apprentice Tax Credit S. 557 | | | | (3,553,000) | | | (3,553,000) | (3,553,000) | 27 |
| 28 | Abandoned Buildings Tax Credit S. 1021 | | | | (1,538,400) | | | (1,538,400) | (1,538,400) | 28 |
| 29 | | | | | | | | | | 29 |
| 30 | Subtotal, Enhancements and Adjustments | | | | (228,755,400) | | | (228,755,400) | (228,755,400) | 30 |
| 31 | | | | | | | | | | 31 |
| 32 | Subtotal, Part I Revenues | | | | 684,308,416 | | | 684,308,416 | 684,308,416 | 32 |
| 33 | | | | | | | | | | 33 |
| 34 | NONRECURRING REVENUES | | | | | | | | | 34 |
| 35 | FY 2023-24 Capital Reserve Fund (H. 5101) | | | | | | 390,131,763 | 390,131,763 | 390,131,763 | 35 |
| 36 | Contingency Reserve Fund | | | | | 57,879,811 | | 57,879,811 | 57,879,811 | 36 |
| 37 | FY 2023-24 Projected Surplus | | | | | 919,997,259 | | 919,997,259 | 919,997,259 | 37 |
| 38 | Litigation Recovery Account | | | | | 14,337,874 | | 14,337,874 | 14,337,874 | 38 |
| 39 | FY 2023-24 Excess Debt Service | | | | | 5,151,700 | | 5,151,700 | 5,151,700 | 39 |
| 40 | FY 2023-24 Excess Statewide Employee Benefits | | | | | 7,674,703 | | 7,674,703 | 7,674,703 | 40 |
| 41 | COVID-19 Vaccine Reserve Fund (Act 2 of 2021) - Admin | | | | | 74,500,000 | | 74,500,000 | 74,500,000 | 41 |
| 42 | COVID-19 Vaccine Reserve Fund (Act 2 of 2021) - DHEC 31070000 | | | | | 22,133,208 | | 22,133,208 | 22,133,208 | 42 |
| 43 | COVID-19 Vaccine Response Fund (Act 2 of 2021) - DHEC | | | | | 36,580,215 | | 36,580,215 | 36,580,215 | 43 |
| 44 | Homestead Exemption Fund General Fund Payback | | | | 99,599,000 | 500,401,000 | | 600,000,000 | 600,000,000 | 44 |
| 45 | Airports - Local Set Aside | | | | | 10,600,000 | | 10,600,000 | 10,600,000 | 45 |
| 46 | | | | | | | | | | 46 |
| 47 | Less: | | | | | | | | | 47 |
| 48 | FY 2023-24 Incremental Income Tax Reduction | | | | | (4,955,000) | | (4,955,000) | (4,955,000) | 48 |
| 49 | | | | | | | | | | 49 |
| 50 | Subtotal, Nonrecurring Revenues | | | | 99,599,000 | 1,644,300,770 | 390,131,763 | 2,134,031,533 | 2,134,031,533 | 50 |

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|-----------------------|----------|---|--|--|--|----------------|--|----------------|----------------|----------------|
| | | | | | General | | | Total | | |
| | | | | | Part IA | Nonrecurring | FY 2024-25 Capital Reserve Fund | Total | Total | |
| | | | | | Recurring Funds | Proviso | H.5101 | General Funds | Funds | |
| Line | | | | FY 2024-25 Agency Beginning Base | H. 5100 | 118.20 | H.5101 | | | |
| 51 | | | | | | | | | 51 | |
| 52 | | FEDERAL & OTHER FUNDS REVENUE PROJECTIONS SUPPORTING APPROPRIATIONS | | | | | | | 52 | |
| 53 | | Federal Funds: | | | | | | | 53 | |
| 54 | | FY 2024-25 Base | | | | | | | 13,204,898,519 | |
| 55 | | FY 2024-25 Adjustment | | | | | | | 429,012,890 | |
| 56 | | | | | | | | | 56 | |
| 57 | | Other Funds: | | | | | | | 57 | |
| 58 | | FY 2024-25 Base | | | | | | | 13,377,670,073 | |
| 59 | | FY 2024-25 Adjustment | | | | | | | 154,196,514 | |
| 60 | | Projected EIA Revenue Increase (see EIA Section) | | | | | | | 81,187,000 | |
| 61 | | Projected FY 2024-25 Lottery Revenue (see Lottery Section) | | | | | | | 560,665,453 | |
| 62 | | | | | | | | | 62 | |
| 63 | | Subtotal, Federal and Other Funds Revenue | | | | | | | 27,807,630,449 | |
| 64 | | | | | | | | | 64 | |
| 65 | | TOTAL "NEW" FUNDS | | | | 783,907,416 | 1,644,300,770 | 390,131,763 | 2,818,339,949 | 4,043,401,806 |
| 66 | | | | | | | | | 66 | |
| 67 | | TOTAL APPROPRIATIONS | | | | | | | 67 | |
| 68 | | Recurring Appropriations | | | | 783,907,416 | | 783,907,416 | 40,212,550,074 | |
| 69 | | Nonrecurring Appropriations | | | | | 1,644,300,770 | 390,131,763 | 2,034,432,533 | |
| 70 | | | | | | | | | 2,049,888,333 | |
| 71 | | GRAND TOTAL RECOMMENDED APPROPRIATIONS | | | 11,636,468,009 | 783,907,416 | 1,644,300,770 | 390,131,763 | 2,818,339,949 | 42,262,438,407 |
| 72 | | | | | | | | | 72 | |
| 73 | | RESIDUAL BALANCE | | | | | | | 73 | |
| 74 | | Recurring Funds | | | | | | | 74 | |
| 75 | | Nonrecurring Funds | | | | | | | 75 | |
| 76 | | | | | | | | | 76 | |
| 77 | | GRAND TOTAL RESIDUAL NOT APPROPRIATED | | | | | | | 77 | |
| 78 | | | | | | | | | 78 | |
| 79 | | | | | | | | | 79 | |
| 80 | | | | | | | | | 80 | |
| 81 | | FY 2024-25 APPROPRIATION ACT RECAP | | | | | | | 81 | |
| 82 | | PART IA | | | | 12,420,375,425 | | 12,420,375,425 | 40,212,550,074 | |
| 83 | | PART IA NONRECURRING | | | | | | | 15,455,800 | |
| 84 | | | | | | | | | 84 | |
| 85 | | TOTAL FY 2024-25 APPROPRIATION ACT | | | | 12,420,375,425 | | 12,420,375,425 | 40,228,005,874 | |
| 86 | | | | | | | | | 86 | |
| 87 | | FY 2023-24 SURPLUS | | | | | 1,644,300,770 | 1,644,300,770 | 1,644,300,770 | |
| 88 | | FY 2023-24 CAPITAL RESERVE FUND | | | | | 390,131,763 | 390,131,763 | 390,131,763 | |
| 89 | | | | | | | | | 89 | |
| 90 | | GRAND TOTAL | | | | 12,420,375,425 | 1,644,300,770 | 390,131,763 | 14,454,807,958 | 42,262,438,407 |
| 91 | | | | | | | | | 91 | |
| 92 | | FY 2024-25 APPROPRIATION BASE | | | 11,636,468,009 | | | | 92 | |
| 93 | | | | | | | | | 93 | |
| 94 | | STATEWIDE APPROPRIATIONS | | | | | | | 94 | |
| 95 | | | | | | | | | 95 | |
| 96 | | | | | | | | | 96 | |
| 97 | F010 107 | General Reserve Fund | | | | | | | 97 | |
| 98 | | General Reserve Fund Contribution (Act 238 of 2022, 6.0% of FY23 Revenues = \$739,567,764) | | | | | 24,326,198 | 24,326,198 | 24,326,198 | |
| 99 | | | | | | | | | 99 | |
| 100 | | SUBTOTAL INCREMENTAL ADJUSTMENTS | | | | | 24,326,198 | 24,326,198 | 24,326,198 | |

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|-----------------------|------|---|--|--|--|---------------------------------------|--|------------------------|----------------|-----|
| | | | | | General | | | Total | | |
| | | | | | | | FY 2024-25 Capital Reserve Fund H.5101 | | | |
| | | | | | FY 2024-25 Agency Beginning Base | Part IA Recurring Funds H. 5100 | Nonrecurring Proviso 118.20 | Total General Funds | Total Funds | |
| Line | | | | | | | | | Line | |
| 101 | | | | SUBTOTAL GENERAL RESERVE FUND CONTRIBUTION | | | | 24,326,198 | 24,326,198 | 101 |
| 102 | | | | | | | | | | 102 |
| 103 | F310 | 107 | | Capital Reserve Fund | 390,131,763 | | | 390,131,763 | 390,131,763 | 103 |
| 104 | | | | Capital Reserve Fund (Act 238 of 2022, 3% of FY23 Revenue = \$369,783,882) | | (20,347,881) | | (20,347,881) | (20,347,881) | 104 |
| 105 | | | | | | | | | | 105 |
| 106 | | | | SUBTOTAL INCREMENTAL ADJUSTMENTS | | (20,347,881) | | (20,347,881) | (20,347,881) | 106 |
| 107 | | | | SUBTOTAL CAPITAL RESERVE FUND | | 369,783,882 | | 369,783,882 | 369,783,882 | 107 |
| 108 | | | | | | | | | | 108 |
| 109 | F300 | 106 | | Employee Benefits | 7,674,703 | | | 7,674,703 | 7,674,703 | 109 |
| 110 | | | | State Health Plan: | | | | | | 110 |
| 111 | | | | School Districts (and Retirees) Estimate | | 75,288,500 | | 75,288,500 | 75,288,500 | 111 |
| 112 | | | | State Agencies and Higher Education Institutions (and Retirees) Estimate | | 31,412,500 | | 31,412,500 | 31,412,500 | 112 |
| 113 | | | | Local DDSNs Estimate | | 854,000 | | 854,000 | 854,000 | 113 |
| 114 | | | | Base Pay Increase (\$1,125 for FTEs \$50,000 and under; 2.25% increase for FTEs over \$50,000) | | 61,569,991 | | 61,569,991 | 61,569,991 | 114 |
| 115 | | | | | | | | | | 115 |
| 116 | | | | SUBTOTAL INCREMENTAL ADJUSTMENTS | | 169,124,991 | | 169,124,991 | 169,124,991 | 116 |
| 117 | | | | SUBTOTAL EMPLOYEE BENEFITS | | 176,799,694 | | 176,799,694 | 176,799,694 | 117 |
| 118 | | | | | | | | | | 118 |
| 119 | V040 | 112 | | Debt Service | 153,914,766 | | | 153,914,766 | 153,914,766 | 119 |
| 120 | | | | Debt Service Payments (FY25 required payments = \$58,642,029) | | | | | | 120 |
| 121 | | | | Alignment to Debt Service Needs | | (10,000,000) | | (10,000,000) | (10,000,000) | 121 |
| 122 | | | | | | | | | | 122 |
| 123 | | | | SUBTOTAL INCREMENTAL ADJUSTMENTS | | (10,000,000) | | (10,000,000) | (10,000,000) | 123 |
| 124 | | | | SUBTOTAL DEBT SERVICE | | 143,914,766 | | 143,914,766 | 143,914,766 | 124 |
| 125 | | | | | | | | | | 125 |
| 126 | X220 | 113 | | Aid to Subdivisions - State Treasurer | 41,433,471 | | | 41,433,471 | 41,433,471 | 126 |
| 127 | | | | Aid to Planning Districts | | 1,000,000 | | 1,000,000 | 1,000,000 | 127 |
| 128 | | | | Capital City/ Lake Murry Country RTB - Lake Murray Regional Visitor's Center | | 100,000 | | 100,000 | 100,000 | 128 |
| 129 | | | | Bamberg County - Courthouse Critical Repairs | | 1,500,000 | | 1,500,000 | 1,500,000 | 129 |
| 130 | | | | City of Orangeburg - New City Hall | | 1,500,000 | | 1,500,000 | 1,500,000 | 130 |
| 131 | | | | SC Appalachian Council of Governments - Building Expansion | | 400,000 | | 400,000 | 400,000 | 131 |
| 132 | | | | Nicholtown Community Center - Community Center Refurbishment | | 550,000 | | 550,000 | 550,000 | 132 |
| 133 | | | | West Greenville Community Center | | 500,000 | | 500,000 | 500,000 | 133 |
| 134 | | | | City of Beaufort - Cyber Security Education Facility | | 1,500,000 | | 1,500,000 | 1,500,000 | 134 |
| 135 | | | | Town of Troy - Revitalization Projects | | 156,000 | | 156,000 | 156,000 | 135 |
| 136 | | | | City of Conway - Conservation Property | | 75,000 | | 75,000 | 75,000 | 136 |
| 137 | | | | City of Loris - Old Loris High School Revitalization | | 1,000,000 | | 1,000,000 | 1,000,000 | 137 |
| 138 | | | | Dillon County - Emergency Services Facility | | 1,500,000 | | 1,500,000 | 1,500,000 | 138 |
| 139 | | | | Omegas of Spartanburg - Uplift Center Renovations | | 452,000 | | 452,000 | 452,000 | 139 |
| 140 | | | | Catholic Charities - Next Level Services and Getting Ahead Programs | | 100,000 | | 100,000 | 100,000 | 140 |
| 141 | | | | Georgetown County - Brick Chimney Road Phase II | | 1,000,000 | | 1,000,000 | 1,000,000 | 141 |
| 142 | | | | Town of Ridgeville - Community Center Improvement | | 267,000 | | 267,000 | 267,000 | 142 |
| 143 | | | | City of Rock Hill - Southside Home Improvement Program | | 500,000 | | 500,000 | 500,000 | 143 |
| 144 | | | | Williamsburg County - Alex Chatman Judicial Complex Renovations | | 500,000 | | 500,000 | 500,000 | 144 |
| 145 | | | | City of Florence - Freedom Blvd Water Line Extension | | 5,000,000 | | 5,000,000 | 5,000,000 | 145 |
| 146 | | | | Town of Pamplico - Zero Turn Mower | | 13,000 | | 13,000 | 13,000 | 146 |
| 147 | | | | Town of Winnsboro - Washington and Congress Downtown District Improvements | | 1,000,000 | | 1,000,000 | 1,000,000 | 147 |
| 148 | | | | Town of North - Parks and Recreation Facilities | | 75,000 | | 75,000 | 75,000 | 148 |
| 149 | | | | Town of Turbeville - Town Hall Renovations | | 40,000 | | 40,000 | 40,000 | 149 |
| 150 | | | | Town of Clover - American Thread | | 1,500,000 | | 1,500,000 | 1,500,000 | 150 |

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| | | <i>The Summary Control Document is the SC Revenue and Fiscal Affairs Office's attempt to maintain a historical record in summary form reflecting the recommendations/actions taken at each stage of the budget process. It is not intended to be construed as a binding, legal document</i> | | | General | | | Total | | | |
| | | | | | FY 2024-25 Agency Beginning Base | Part IA Recurring Funds H. 5100 | Nonrecurring Proviso | FY 2024-25 Capital Reserve Fund H.5101 | Total General Funds | Total Funds | Line |
| | | | | | | | 118.20 | | | | |
| 151 | | | City of Columbia - Beltline Community Improvements | | | 1,500,000 | 1,500,000 | 1,500,000 | 151 | | |
| 152 | | | River Road/Brownwood Road Safety Upgrades | | | 5,000,000 | 5,000,000 | 5,000,000 | 152 | | |
| 153 | | | Aiken County Administration - Financial Assistance for Ambulance Replacements | | | 370,000 | 370,000 | 370,000 | 153 | | |
| 154 | | | Anderson County - Caroline Community Center | | | 150,000 | 150,000 | 150,000 | 154 | | |
| 155 | | | City of Simpsonville - Traffic Realignment and Downtown Improvements | | | 1,000,000 | 1,000,000 | 1,000,000 | 155 | | |
| 156 | | | Bishopville Depot Renovation & Community Health and Wellness Center | | | 1,000,000 | 1,000,000 | 1,000,000 | 156 | | |
| 157 | | | Town of Lynchburg - Town Hall Renovations | | | 40,000 | 40,000 | 40,000 | 157 | | |
| 158 | | | City of Fountain Inn - Municipal Center | | | 1,300,000 | 1,300,000 | 1,300,000 | 158 | | |
| 159 | | | Central Midlands Council of Government - Deferred Maintenance and Upfit of CMCOG Office | | | 1,000,000 | 1,000,000 | 1,000,000 | 159 | | |
| 160 | | | | | | | | | 160 | | |
| 161 | X220 | 113 | Local Government Fund - State Treasurer | 277,456,909 | | | 277,456,909 | 277,456,909 | 161 | | |
| 162 | | | Aid to Subdivisions (FY25 funding requirement = \$291,329,754) | | 13,872,845 | | 13,872,845 | 13,872,845 | 162 | | |
| 163 | | | City of Edgefield Census Undercount | | | 93,850 | 93,850 | 93,850 | 163 | | |
| 164 | | | | | | | | | 164 | | |
| 165 | | | SUBTOTAL INCREMENTAL ADJUSTMENTS | | 13,872,845 | 31,681,850 | 45,554,695 | 45,554,695 | 165 | | |
| 166 | | | SUBTOTAL AID TO SUBDIVISIONS/LOCAL GOVERNMENT FUND | | 332,763,225 | | 364,445,075 | 364,445,075 | 166 | | |
| 167 | | | | | | | | | 167 | | |
| 168 | X500 | 115 | Tax Relief Trust Fund - Dept of Revenue | | | | | 795,942,732 | 168 | | |
| 169 | | | TRTF Increase | | | | | 4,872,443 | 169 | | |
| 170 | | | | | | | | | 170 | | |
| 171 | | | SUBTOTAL INCREMENTAL ADJUSTMENTS | | | | | 4,872,443 | 171 | | |
| 172 | | | SUBTOTAL TAX RELIEF TRUST FUND - DEPT OF REVENUE | | | | | 800,815,175 | 172 | | |
| 173 | | | | | | | | | 173 | | |
| 174 | | | TOTAL - STATEWIDE APPROPRIATIONS | 870,611,612 | 152,649,955 | 56,008,048 | 1,079,269,615 | 1,880,084,790 | 174 | | |
| 175 | | | | | | | | | 175 | | |
| 176 | | | AGENCY APPROPRIATIONS | | | | | | 176 | | |
| 177 | Agy # | Sec # | AGENCY ADJUSTMENTS | | | | | | 177 | | |
| 178 | | | | | | | | | 178 | | |
| 179 | H630 | 1 | Department of Education (See Also Lottery Section) | 4,014,719,112 | | | 4,014,719,112 | 7,919,559,236 | 179 | | |
| 180 | | | <u>General Funds Adjustments:</u> | | | | | | 180 | | |
| 181 | | | State Aid to Classrooms (Teacher Pay Increase)(See F30 Health Plan Allocations) | | 170,280,000 | | 170,280,000 | 170,280,000 | 181 | | |
| 182 | | | School Facilities Safety Upgrades | | | 20,000,000 | 20,000,000 | 20,000,000 | 182 | | |
| 183 | | | School Safety Mapping | | | 5,000,000 | 5,000,000 | 5,000,000 | 183 | | |
| 184 | | | Safety Tools for School Issued Devices | | 1,900,000 | | 1,900,000 | 1,900,000 | 184 | | |
| 185 | | | Education Scholarship Trust Fund | | 30,000,000 | | 30,000,000 | 30,000,000 | 185 | | |
| 186 | | | SC First Steps Separation from State Department of Education | | 279,724 | | 279,724 | 279,724 | 186 | | |
| 187 | | | First Steps Local Partnerships | | 2,000,000 | | 2,000,000 | 2,000,000 | 187 | | |
| 188 | | | First Steps - Full Day 4K | | 2,000,000 | | 2,000,000 | 2,000,000 | 188 | | |
| 189 | | | Character and Resiliency Education (CARE) and Civics Initiatives | | | 3,250,000 | 3,250,000 | 3,250,000 | 189 | | |
| 190 | | | School of Workforce Innovation Pilot | | | 5,000,000 | 5,000,000 | 5,000,000 | 190 | | |
| 191 | | | Grants Committee | | | 6,000,000 | 6,000,000 | 6,000,000 | 191 | | |
| 192 | | | Educational Experience Partnerships | | 1,500,000 | 1,500,000 | 3,000,000 | 3,000,000 | 192 | | |
| 193 | | | The Center for Educational Equity | | | 50,000 | 50,000 | 50,000 | 193 | | |
| 194 | | | Pleasant Valley Connections - Youth and Teen Services | | | 50,000 | 50,000 | 50,000 | 194 | | |
| 195 | | | Emma Wright Fuller Foundation - Youth Services and After School Program | | | 250,000 | 250,000 | 250,000 | 195 | | |
| 196 | | | Reedy Fork Development Center - Project Technology | | | 250,000 | 250,000 | 250,000 | 196 | | |
| 197 | | | Building Thriving Communities Foundation - Gallman High School Community Center Restoration | | | 150,000 | 150,000 | 150,000 | 197 | | |
| 198 | | | S.L. Finley Restoration Association - Finley High School Roof Replacement | | | 131,950 | 131,950 | 131,950 | 198 | | |
| 199 | | | Gullah Traveling Theater - Rural Schools Gullah History Tours Project | | | 231,550 | 231,550 | 231,550 | 199 | | |
| 200 | | | Western York County Agriculture Arena | | | 3,000,000 | 3,000,000 | 3,000,000 | 200 | | |

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| | | | | Agency | Recurring Funds | Proviso | Capital Reserve | Total | Total |
| Line | | | Beginning Base | H. 5100 | 118.20 | H.5101 | General Funds | Funds | Line |
| 201 | | | Camp Daniel Summer Academic Program | | | 150,000 | 150,000 | 150,000 | 201 |
| 202 | | | TA Second Chance Resource Center Network United - Educator Enrichment, Mentoring Program and Transitional Housing | | | 200,000 | 200,000 | 200,000 | 202 |
| 203 | | | Every 1 Voice Matters Mentoring and Reading Program | | | 100,000 | 100,000 | 100,000 | 203 |
| 204 | | | Junior Achievement of South Carolina | | | 300,000 | 300,000 | 300,000 | 204 |
| 205 | | | SC Football Hall of Fame - The Leadership Minute | | | 905,000 | 905,000 | 905,000 | 205 |
| 206 | | | ColaJazz Foundation - Music Education Camps | | | 100,000 | 100,000 | 100,000 | 206 |
| 207 | | | Bettis Preparatory Leadership Academy - Multipurpose Shelter | | | 550,000 | 550,000 | 550,000 | 207 |
| 208 | | | Maroon Innovation Services Inc. - Literacy Program | | | 175,000 | 175,000 | 175,000 | 208 |
| 209 | | | Communities in Schools - Behavioral Programs | | | 100,000 | 100,000 | 100,000 | 209 |
| 210 | | | Due West Robotics - Palmetto Innovation and Technology Center | | | 250,000 | 250,000 | 250,000 | 210 |
| 211 | | | Abbeville County Career Center - Automotive Technology Lab Equipment Upgrades | | | 300,000 | 300,000 | 300,000 | 211 |
| 212 | | | SC First - Regional Robotics Competition | | | 150,000 | 150,000 | 150,000 | 212 |
| 213 | | | The Greater Waverly Foundation - Village Initiative | | | 150,000 | 150,000 | 150,000 | 213 |
| 214 | | | Laurens County School District 55 and 56 - CATE Center | | | 1,500,000 | 1,500,000 | 1,500,000 | 214 |
| 215 | | | Foster Park Elementary - The Leader In Me | | | 36,000 | 36,000 | 36,000 | 215 |
| 216 | | | Healthy Learners | | | 100,000 | 100,000 | 100,000 | 216 |
| 217 | | | Trinity Educational Community Center - Project Tech | | | 300,000 | 300,000 | 300,000 | 217 |
| 218 | | | Greenbrier Resource Community Development Center - After-school Facility | | | 50,000 | 50,000 | 50,000 | 218 |
| 219 | | | BRAVO Foundation of Clarendon County - Teacher Innovation & Service Learning Grant Program | | | 50,000 | 50,000 | 50,000 | 219 |
| 220 | | | Back the Pack - Rock Hill Schools Education Foundation | | | 80,000 | 80,000 | 80,000 | 220 |
| 221 | | | Pattison's Academy - Service Continuity | | | 211,000 | 211,000 | 211,000 | 221 |
| 222 | | | ActivEd - Walkabouts Active Learning Program | | | 400,000 | 400,000 | 400,000 | 222 |
| 223 | | | Johnathan Foundation Middle School Screenings | | | 300,000 | 300,000 | 300,000 | 223 |
| 224 | | | Teachers Up & Kids Club | | | 500,000 | 500,000 | 500,000 | 224 |
| 225 | | | | | | | | | 225 |
| 226 | | | <u>Federal Funds Adjustments:</u> | | | | | | 226 |
| 227 | | | Federal Funds Authorization - First Steps | | | | | 3,627,070 | 227 |
| 228 | | | | | | | | | 228 |
| 229 | | | <u>Other Funds Adjustments:</u> | | | | | | 229 |
| 230 | | | Other Funds Authorization - First Steps | | | | | 14,056,540 | 230 |
| 231 | | | EIA Expenditures Adjustment (Details in EIA Section) | | | | | 81,187,000 | 231 |
| 232 | | | | | | | | | 232 |
| 233 | | | SUBTOTAL INCREMENTAL ADJUSTMENTS | | 207,959,724 | 26,820,500 | 25,000,000 | 259,780,224 | 233 |
| 234 | | | SUBTOTAL STATE DEPARTMENT OF EDUCATION | | 4,222,678,836 | | | 4,274,499,336 | 234 |
| 235 | | | | | | | | | 235 |
| 236 | H660 | 3 | Lottery Expenditure Account (See Lottery Section for Appropriations) | | | | | | 236 |
| 237 | | | Projected Lottery Expenditures | | | | | 560,665,453 | 237 |
| 238 | | | | | | | | | 238 |
| 239 | | | SUBTOTAL INCREMENTAL ADJUSTMENTS | | | | | 560,665,453 | 239 |
| 240 | | | SUBTOTAL LOTTERY EXPENDITURE ACCOUNT | | | | | 560,665,453 | 240 |
| 241 | | | | | | | | | 241 |
| 242 | A850 | 4 | Education Oversight Committee | | | | | 1,793,242 | 242 |
| 243 | | | <u>Other Funds Adjustments:</u> | | | | | | 243 |
| 244 | | | EIA Funding | | | | | 394,022 | 244 |
| 245 | | | | | | | | | 245 |
| 246 | | | SUBTOTAL INCREMENTAL ADJUSTMENTS | | | | | 394,022 | 246 |
| 247 | | | SUBTOTAL EDUCATION OVERSIGHT COMMITTEE | | | | | 2,187,264 | 247 |
| 248 | | | | | | | | | 248 |
| 249 | H710 | 5 | Wil Lou Gray Opportunity School | 8,460,952 | | | 8,460,952 | 9,686,273 | 249 |
| 250 | | | <u>General Funds Adjustments:</u> | | | | | | 250 |

| Print Date 6/24/24 | | SUMMARY CONTROL DOCUMENT FY 2024-25 Appropriation Bill, H. 5100 & FY 2023-24 Capital Reserve Fund Bill, H. 5101 | | | CONFERENCE COMMITTEE REPORT, 6.21.2024 | | | | | |
|-----------------------|------|---|---|--|--|--------------|--|---------------|------------|------|
| | | | | | General | | | Total | | |
| | | | | | Part IA | Nonrecurring | FY 2024-25 Capital Reserve Fund | Total | Total | |
| | | | | | Recurring Funds | Proviso | H.5101 | General Funds | Funds | |
| Line | | | | FY 2024-25 Agency Beginning Base | H. 5100 | 118.20 | H.5101 | | | Line |
| 251 | | | Residential Retention | | 150,000 | | | 150,000 | 150,000 | 251 |
| 252 | | | Security Service | | 350,000 | | | 350,000 | 350,000 | 252 |
| 253 | | | Dorm Improvement | | | 650,000 | | 650,000 | 650,000 | 253 |
| 254 | | | | | | | | | | 254 |
| 255 | | | SUBTOTAL INCREMENTAL ADJUSTMENTS | | 500,000 | 650,000 | | 1,150,000 | 1,150,000 | 255 |
| 256 | | | SUBTOTAL WIL LOU GRAY OPPORTUNITY SCHOOL | | 8,960,952 | | | 9,610,952 | 10,836,273 | 256 |
| 257 | | | | | | | | | | 257 |
| 258 | H750 | 6 | School for the Deaf and the Blind | 18,855,157 | | | | 18,855,157 | 32,364,612 | 258 |
| 259 | | | <u>General Funds Adjustments:</u> | | | | | | | 259 |
| 260 | | | Bus and Fleet Vehicle Purchase | | 250,000 | | | 250,000 | 250,000 | 260 |
| 261 | | | Campus Wide HVAC | | | 1,500,000 | | 1,500,000 | 1,500,000 | 261 |
| 262 | | | Campus Upgrades | | | 340,000 | | 340,000 | 340,000 | 262 |
| 263 | | | Campus Wide Improvements | | | 1,500,000 | | 1,500,000 | 1,500,000 | 263 |
| 264 | | | Maintenance at Walker Hall | | | 350,000 | | 350,000 | 350,000 | 264 |
| 265 | | | | | | | | | | 265 |
| 266 | | | SUBTOTAL INCREMENTAL ADJUSTMENTS | | 250,000 | 3,690,000 | | 3,940,000 | 3,940,000 | 266 |
| 267 | | | SUBTOTAL SCHOOL FOR THE DEAF AND THE BLIND | | 19,105,157 | | | 22,795,157 | 36,304,612 | 267 |
| 268 | | | | | | | | | | 268 |
| 269 | L120 | 7 | Governor's School for Agriculture at John de la Howe | 7,592,133 | | | | 7,592,133 | 8,729,407 | 269 |
| 270 | | | <u>General Funds Adjustments:</u> | | | | | | | 270 |
| 271 | | | Salaries for Requested Positions for Program Development | | 670,995 | | | 670,995 | 670,995 | 271 |
| 272 | | | Annual Teacher/Educator Salary Step Increase | | 306,554 | | | 306,554 | 306,554 | 272 |
| 273 | | | Campus Security Cameras | | | 400,000 | | 400,000 | 400,000 | 273 |
| 274 | | | De la Howe Hall Site Work | | | 1,000,000 | | 1,000,000 | 1,000,000 | 274 |
| 275 | | | Additional Staff for Residence Hall | | 500,000 | | | 500,000 | 500,000 | 275 |
| 276 | | | Meat Processing Lab and Cannery | | | 1,000,000 | | 1,000,000 | 1,000,000 | 276 |
| 277 | | | | | | | | | | 277 |
| 278 | | | SUBTOTAL INCREMENTAL ADJUSTMENTS | | 1,477,549 | 2,400,000 | | 3,877,549 | 3,877,549 | 278 |
| 279 | | | SUBTOTAL GOVERNOR'S SCHOOL FOR AGRICULTURE AT JOHN DE LA HOWE | | 9,069,682 | | | 11,469,682 | 12,606,956 | 279 |
| 280 | | | | | | | | | | 280 |
| 281 | H670 | 8 | Educational Television Commission | 9,303,561 | | | | 9,303,561 | 33,718,561 | 281 |
| 282 | | | <u>General Funds Adjustments:</u> | | | | | | | 282 |
| 283 | | | ETV Statewide Transparency Services | | 821,410 | 1,000,000 | | 1,821,410 | 1,821,410 | 283 |
| 284 | | | Microwave and Transmitter Upgrades - Phase I | | | | 5,000,000 | 5,000,000 | 5,000,000 | 284 |
| 285 | | | | | | | | | | 285 |
| 286 | | | <u>Other Funds Adjustments:</u> | | | | | | | 286 |
| 287 | | | SC ETV Infrastructure | | | | | | 8,000,000 | 287 |
| 288 | | | | | | | | | | 288 |
| 289 | | | SUBTOTAL INCREMENTAL ADJUSTMENTS | | 821,410 | 1,000,000 | 5,000,000 | 6,821,410 | 14,821,410 | 289 |
| 290 | | | SUBTOTAL EDUCATIONAL TELEVISION COMMISSION | | 10,124,971 | | | 16,124,971 | 48,539,971 | 290 |
| 291 | | | | | | | | | | 291 |
| 292 | H640 | 9 | Governor's School for Arts and Humanities | 11,030,338 | | | | 11,030,338 | 12,035,109 | 292 |
| 293 | | | <u>General Funds Adjustments:</u> | | | | | | | 293 |
| 294 | | | Conversion of 4 Faculty/Staff Positions | | | | | | | 294 |
| 295 | | | Annual Step Increase | | 99,500 | | | 99,500 | 99,500 | 295 |
| 296 | | | Residence Hall Renovation and Upgrades - Phase II | | | | 5,000,000 | 5,000,000 | 5,000,000 | 296 |
| 297 | | | | | | | | | | 297 |
| 298 | | | SUBTOTAL INCREMENTAL ADJUSTMENTS | | 99,500 | | 5,000,000 | 5,099,500 | 5,099,500 | 298 |
| 299 | | | SUBTOTAL GOVERNOR'S SCHOOL FOR ARTS AND HUMANITIES | | 11,129,838 | | | 16,129,838 | 17,134,609 | 299 |
| 300 | | | | | | | | | | 300 |

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|---|------|---|---|------------|--|---------------------------------|----------------------|--|---------------------|-------------|
| 6/24/24 | | FY 2024-25 Appropriation Bill, H. 5100 & FY 2023-24 Capital Reserve Fund Bill, H. 5101 | | | | | | | | |
| <i>The Summary Control Document is the SC Revenue and Fiscal Affairs Office's attempt to maintain a historical record in summary form reflecting the recommendations/actions taken at each stage of the budget process. It is not intended to be construed as a binding, legal document</i> | | | | | General | | | | Total | |
| | | | | | FY 2024-25 Agency Beginning Base | Part IA Recurring Funds H. 5100 | Nonrecurring Proviso | FY 2024-25 Capital Reserve Fund H.5101 | Total General Funds | Total Funds |
| 301 | H650 | 10 | Governor's School for Science and Mathematics | 16,405,003 | | | | 16,405,003 | 17,651,503 | 301 |
| 302 | | | <u>General Funds Adjustments:</u> | | | | | | | 302 |
| 303 | | | Annual Step Increase | | 203,346 | | | 203,346 | 203,346 | 303 |
| 304 | | | Cooling Tower Replacement | | | 320,000 | | 320,000 | 320,000 | 304 |
| 305 | | | Operating Expenses | | 219,289 | | | 219,289 | 219,289 | 305 |
| 306 | | | Instructors | | 395,032 | | | 395,032 | 395,032 | 306 |
| 307 | | | Wellness Counselor | | 86,946 | | | 86,946 | 86,946 | 307 |
| 308 | | | Residential Elevator Replacement | | | 300,000 | | 300,000 | 300,000 | 308 |
| 309 | | | | | | | | | | 309 |
| 310 | | | SUBTOTAL INCREMENTAL ADJUSTMENTS | | 904,613 | 620,000 | | 1,524,613 | 1,524,613 | 310 |
| 311 | | | SUBTOTAL GOVERNOR'S SCHOOL FOR SCIENCE AND MATHEMATICS | | 17,309,616 | | | 17,929,616 | 19,176,116 | 311 |
| 312 | | | | | | | | | | 312 |
| 313 | H030 | 11 | Commission on Higher Education (Also see Lottery Section) | 41,425,346 | | | | 41,425,346 | 52,027,866 | 313 |
| 314 | | | <u>General Funds Adjustments:</u> | | | | | | | 314 |
| 315 | | | GEAR UP | | (177,201) | | | (177,201) | (3,620,801) | 315 |
| 316 | | | Clinton College Work Program | | | 363,000 | | 363,000 | 363,000 | 316 |
| 317 | | | Coker University - Jim Lemke Endowment | | | 150,000 | | 150,000 | 150,000 | 317 |
| 318 | | | University Industry Demonstration Partnership - HBCU Engage 2025 | | | 300,000 | | 300,000 | 300,000 | 318 |
| 319 | | | Riley Institute at Furman University - SCALE Afterschool Program | | | 400,000 | | 400,000 | 400,000 | 319 |
| 320 | | | FTE Realignment (4.0 Unclassified to Classified) | | | | | | | 320 |
| 321 | | | | | | | | | | 321 |
| 322 | | | SUBTOTAL INCREMENTAL ADJUSTMENTS | | (177,201) | 1,213,000 | | 1,035,799 | (2,407,801) | 322 |
| 323 | | | SUBTOTAL COMMISSION ON HIGHER EDUCATION | | 41,248,145 | | | 42,461,145 | 49,620,065 | 323 |
| 324 | | | | | | | | | | 324 |
| 325 | H060 | 12 | Higher Education Tuition Grants Commission (Also See Lottery Section) | 28,242,340 | | | | 28,242,340 | 44,492,340 | 325 |
| 326 | | | <u>General Funds Adjustments:</u> | | | | | | | 326 |
| 327 | | | Employer Contributions | | 10,000 | | | 10,000 | 10,000 | 327 |
| 328 | | | | | | | | | | 328 |
| 329 | | | SUBTOTAL INCREMENTAL ADJUSTMENTS | | 10,000 | | | 10,000 | 10,000 | 329 |
| 330 | | | SUBTOTAL TUITION GRANTS COMMISSION | | 28,252,340 | | | 28,252,340 | 44,502,340 | 330 |
| 331 | | | | | | | | | | 331 |
| 332 | | | HIGHER EDUCATION INSTITUTIONS | | | | | | | 332 |
| 333 | H090 | 13 | Citadel | 21,830,694 | | | | 21,830,694 | 179,153,110 | 333 |
| 334 | | | <u>General Funds Adjustments:</u> | | | | | | | 334 |
| 335 | | | Tuition Mitigation and Inflationary Costs | | 3,835,642 | | | 3,835,642 | 3,835,642 | 335 |
| 336 | | | Duckett Hall Renovation | | | 1,000,000 | 2,000,000 | 3,000,000 | 3,000,000 | 336 |
| 337 | | | Engineering Building Replacement | | | | 4,000,000 | 4,000,000 | 4,000,000 | 337 |
| 338 | | | Renovation of Workforce Housing | | | 2,000,000 | 1,000,000 | 3,000,000 | 3,000,000 | 338 |
| 339 | | | Living History Society Equipment Replacement and Expansion | | | | 49,935 | 49,935 | 49,935 | 339 |
| 340 | | | General Operating | | 1,500,000 | | | 1,500,000 | 1,500,000 | 340 |
| 341 | | | | | | | | | | 341 |
| 342 | | | <u>Federal Funds Adjustments:</u> | | | | | | | 342 |
| 343 | | | Federal Funds Authorization | | | | | | 1,691,246 | 343 |
| 344 | | | | | | | | | | 344 |
| 345 | | | <u>Other Funds Adjustments:</u> | | | | | | | 345 |
| 346 | | | Other Funds Authorization | | | | | | 5,388,262 | 346 |
| 347 | | | | | | | | | | 347 |
| 348 | | | SUBTOTAL INCREMENTAL ADJUSTMENTS | | 5,335,642 | 3,049,935 | 7,000,000 | 15,385,577 | 22,465,085 | 348 |
| 349 | | | SUBTOTAL CITADEL | | 27,166,336 | | | 37,216,271 | 201,618,195 | 349 |
| 350 | | | | | | | | | | 350 |

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|--|------|---|---|-------------|--|---------------------------------|-----------------------------|--|---------------------|-------------|
| 6/24/24 | | FY 2024-25 Appropriation Bill, H. 5100 & FY 2023-24 Capital Reserve Fund Bill, H. 5101 | | | | | | | | |
| <p><i>The Summary Control Document is the SC Revenue and Fiscal Affairs Office's attempt to maintain a historical record in summary form reflecting the recommendations/actions taken at each stage of the budget process. It is not intended to be construed as a binding, legal document</i></p> | | | | | General | | | Total | | |
| | | | | | FY 2024-25 Agency Beginning Base | Part IA Recurring Funds H. 5100 | Nonrecurring Proviso 118.20 | FY 2024-25 Capital Reserve Fund H.5101 | Total General Funds | Total Funds |
| 351 | H120 | 14 | Clemson University | 172,656,734 | | | | 172,656,734 | 1,610,431,112 | 351 |
| 352 | | | <u>General Funds Adjustments:</u> | | | | | | | 352 |
| 353 | | | Tuition Mitigation and Inflationary Costs | | 12,692,729 | | | 12,692,729 | 12,692,729 | 353 |
| 354 | | | College of Veterinary Medicine | | 8,000,000 | 78,000,000 | 47,000,000 | 133,000,000 | 133,000,000 | 354 |
| 355 | | | | | | | | | | 355 |
| 356 | | | <u>Federal Funds Adjustments:</u> | | | | | | | 356 |
| 357 | | | Changes to Federal Restricted Funds in the I.B. E&G Restricted and III. Employee Benefits Budgets | | | | | | 44,541,736 | 357 |
| 358 | | | Changes to Federal Funds in the I.A. E&G Unrestricted Budgets | | | | | | 12,180,470 | 358 |
| 359 | | | | | | | | | | 359 |
| 360 | | | <u>Other Funds Adjustments:</u> | | | | | | | 360 |
| 361 | | | Changes to Other Earmarked Funds in I.A E&G Unrestricted and III. Employee Benefits | | | | | | 7,719,064 | 361 |
| 362 | | | Changes to Other Earmarked Funds in II. Auxiliary Enterprises and III. Employee Benefits Budgets | | | | | | 45,401,106 | 362 |
| 363 | | | Changes to Other Restricted Funds in I.B E&G Restricted and III. Employee Benefits | | | | | | 39,082,435 | 363 |
| 364 | | | | | | | | | | 364 |
| 365 | | | SUBTOTAL INCREMENTAL ADJUSTMENTS | | 20,692,729 | 78,000,000 | 47,000,000 | 145,692,729 | 294,617,540 | 365 |
| 366 | | | SUBTOTAL CLEMSON | | 193,349,463 | | | 318,349,463 | 1,905,048,652 | 366 |
| 367 | | | | | | | | | | 367 |
| 368 | H150 | 15 | University of Charleston | 51,066,453 | | | | 51,066,453 | 293,629,219 | 368 |
| 369 | | | <u>General Funds Adjustments:</u> | | | | | | | 369 |
| 370 | | | Tuition Mitigation and Inflationary Costs | | 3,984,195 | | | 3,984,195 | 3,984,195 | 370 |
| 371 | | | Campus Expansion | | | 3,000,000 | 7,000,000 | 10,000,000 | 10,000,000 | 371 |
| 372 | | | | | | | | | | 372 |
| 373 | | | SUBTOTAL INCREMENTAL ADJUSTMENTS | | 3,984,195 | 3,000,000 | 7,000,000 | 13,984,195 | 13,984,195 | 373 |
| 374 | | | SUBTOTAL UNIVERSITY OF CHARLESTON | | 55,050,648 | | | 65,050,648 | 307,613,414 | 374 |
| 375 | | | | | | | | | | 375 |
| 376 | H170 | 16 | Coastal Carolina | 30,934,399 | | | | 30,934,399 | 270,344,530 | 376 |
| 377 | | | <u>General Funds Adjustments:</u> | | | | | | | 377 |
| 378 | | | Tuition Mitigation and Inflationary Costs | | 3,057,122 | | | 3,057,122 | 3,057,122 | 378 |
| 379 | | | Pedestrian Walkway | | | | 5,000,000 | 5,000,000 | 5,000,000 | 379 |
| 380 | | | | | | | | | | 380 |
| 381 | | | <u>Other Funds Adjustments:</u> | | | | | | | 381 |
| 382 | | | Other Funds Authorization | | | | | | 20,000,000 | 382 |
| 383 | | | | | | | | | | 383 |
| 384 | | | SUBTOTAL INCREMENTAL ADJUSTMENTS | | 3,057,122 | | 5,000,000 | 8,057,122 | 28,057,122 | 384 |
| 385 | | | SUBTOTAL COASTAL CAROLINA | | 33,991,521 | | | 38,991,521 | 298,401,652 | 385 |
| 386 | | | | | | | | | | 386 |
| 387 | H180 | 17 | Francis Marion | 32,005,216 | | | | 32,005,216 | 97,662,679 | 387 |
| 388 | | | <u>General Funds Adjustments:</u> | | | | | | | 388 |
| 389 | | | Tuition Mitigation and Inflationary Costs | | 2,850,186 | | | 2,850,186 | 2,850,186 | 389 |
| 390 | | | Leatherman Science Facility/McNair Science Building Renovation | | | 2,000,000 | 5,000,000 | 7,000,000 | 7,000,000 | 390 |
| 391 | | | Applied Behavioral Analysis (ABA) Clinic | | | | 1,000,000 | 1,000,000 | 1,000,000 | 391 |
| 392 | | | | | | | | | | 392 |
| 393 | | | SUBTOTAL INCREMENTAL ADJUSTMENTS | | 2,850,186 | 2,000,000 | 6,000,000 | 10,850,186 | 10,850,186 | 393 |
| 394 | | | SUBTOTAL FRANCIS MARION | | 34,855,402 | | | 42,855,402 | 108,512,865 | 394 |
| 395 | | | | | | | | | | 395 |
| 396 | H210 | 18 | Lander | 20,941,373 | | | | 20,941,373 | 111,855,625 | 396 |
| 397 | | | <u>General Funds Adjustments:</u> | | | | | | | 397 |
| 398 | | | Tuition Mitigation and Inflationary Costs | | 2,638,877 | | | 2,638,877 | 2,638,877 | 398 |
| 399 | | | Maintenance, Renovation, and Replacement | | | 3,000,000 | 5,000,000 | 8,000,000 | 8,000,000 | 399 |

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| 6/24/24 | | FY 2024-25 Appropriation Bill, H. 5100 & FY 2023-24 Capital Reserve Fund Bill, H. 5101 | | | | | | | | |
| <i>The Summary Control Document is the SC Revenue and Fiscal Affairs Office's attempt to maintain a historical record in summary form reflecting the recommendations/actions taken at each stage of the budget process. It is not intended to be construed as a binding, legal document</i> | | | | | General | | | Total | | |
| | | | | | FY 2024-25 Agency Beginning Base | Part IA Recurring Funds H. 5100 | Nonrecurring Proviso | FY 2024-25 Capital Reserve Fund H.5101 | Total General Funds | Total Funds |
| Line | | | | | | | | | | |
| 400 | | | | | | | | | 400 | |
| 401 | | | <u>Federal Funds Adjustments:</u> | | | | | | 401 | |
| 402 | | | Federal Funds Authorization | | | | | 575,000 | 402 | |
| 403 | | | | | | | | | 403 | |
| 404 | | | <u>Other Funds Adjustments:</u> | | | | | | 404 | |
| 405 | | | Other Funds Authorization | | | | | 2,957,273 | 405 | |
| 406 | | | | | | | | | 406 | |
| 407 | | | SUBTOTAL INCREMENTAL ADJUSTMENTS | | 2,638,877 | 3,000,000 | 5,000,000 | 10,638,877 | 14,171,150 | 407 |
| 408 | | | SUBTOTAL LANDER | | 23,580,250 | | | 31,580,250 | 126,026,775 | 408 |
| 409 | | | | | | | | | 409 | |
| 410 | H240 | 19 | South Carolina State University | 24,109,699 | | | | 24,109,699 | 146,165,746 | 410 |
| 411 | | | <u>General Funds Adjustments:</u> | | | | | | 411 | |
| 412 | | | Tuition Mitigation and Inflationary Costs | | 2,293,851 | | | 2,293,851 | 2,293,851 | 412 |
| 413 | | | Replacement of the Whittaker Library | | | 25,000,000 | 5,000,000 | 30,000,000 | 30,000,000 | 413 |
| 414 | | | Increase in Academic Scholarship | | 4,190,000 | | | 4,190,000 | 4,190,000 | 414 |
| 415 | | | | | | | | | 415 | |
| 416 | | | SUBTOTAL INCREMENTAL ADJUSTMENTS | | 6,483,851 | 25,000,000 | 5,000,000 | 36,483,851 | 36,483,851 | 416 |
| 417 | | | SUBTOTAL SC STATE | | 30,593,550 | | | 60,593,550 | 182,649,597 | 417 |
| 418 | | | | | | | | | 418 | |
| 419 | | | University of South Carolina System | | | | | | 419 | |
| 420 | H270 | 20A | University of South Carolina - Columbia | 262,854,227 | | | | 262,854,227 | 1,466,987,201 | 420 |
| 421 | | | <u>General Funds Adjustments:</u> | | | | | | 421 | |
| 422 | | | Tuition Mitigation and Inflationary Costs | | 15,480,000 | | | 15,480,000 | 15,480,000 | 422 |
| 423 | | | Anne Frank House | | 500,000 | 500,000 | | 1,000,000 | 1,000,000 | 423 |
| 424 | | | Center for Civil Rights History and Research | | | 1,000,000 | | 1,000,000 | 1,000,000 | 424 |
| 425 | | | Health Sciences Campus | | | 53,000,000 | 47,000,000 | 100,000,000 | 100,000,000 | 425 |
| 426 | | | School of Law | | 4,000,000 | | | 4,000,000 | 4,000,000 | 426 |
| 427 | | | USC Medical School | | 500,000 | | | 500,000 | 500,000 | 427 |
| 428 | | | USC Medical School - Greenville | | 1,000,000 | | | 1,000,000 | 1,000,000 | 428 |
| 429 | | | Palmetto Poison Center | | 350,000 | | | 350,000 | 350,000 | 429 |
| 430 | | | | | | | | | 430 | |
| 431 | | | <u>Other Funds Adjustments:</u> | | | | | | 431 | |
| 432 | | | Other Funds Authorization | | | | | 90,000,000 | 90,000,000 | 432 |
| 433 | | | | | | | | | 433 | |
| 434 | | | SUBTOTAL INCREMENTAL ADJUSTMENTS | | 21,830,000 | 54,500,000 | 47,000,000 | 123,330,000 | 213,330,000 | 434 |
| 435 | | | SUBTOTAL USC COLUMBIA | | 284,684,227 | | | 386,184,227 | 1,680,317,201 | 435 |
| 436 | | | | | | | | | 436 | |
| 437 | H290 | 20B | USC - Aiken | 21,051,956 | | | | 21,051,956 | 75,009,318 | 437 |
| 438 | | | <u>General Funds Adjustments:</u> | | | | | | 438 | |
| 439 | | | Tuition Mitigation and Inflationary Costs | | 2,940,000 | | | 2,940,000 | 2,940,000 | 439 |
| 440 | | | Maintenance, Renovation, and Replacement | | | | 1,500,000 | 1,500,000 | 1,500,000 | 440 |
| 441 | | | Athletic Facilities Relocation | | | 1,000,000 | 2,500,000 | 3,500,000 | 3,500,000 | 441 |
| 442 | | | | | | | | | 442 | |
| 443 | | | SUBTOTAL INCREMENTAL ADJUSTMENTS | | 2,940,000 | 1,000,000 | 4,000,000 | 7,940,000 | 7,940,000 | 443 |
| 444 | | | SUBTOTAL USC AIKEN | | 23,991,956 | | | 28,991,956 | 82,949,318 | 444 |
| 445 | | | | | | | | | 445 | |
| 446 | H340 | 20C | USC - Upstate | 31,079,096 | | | | 31,079,096 | 118,406,076 | 446 |
| 447 | | | <u>General Funds Adjustments:</u> | | | | | | 447 | |

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|---|------|---|---|------------|--|-----------------------------------|--|------------------------|----------------|-------------|
| 6/24/24 | | FY 2024-25 Appropriation Bill, H. 5100 & FY 2023-24 Capital Reserve Fund Bill, H. 5101 | | | | | | | | |
| <i>The Summary Control Document is the SC Revenue and Fiscal Affairs Office's attempt to maintain a historical record in summary form reflecting the recommendations/actions taken at each stage of the budget process. It is not intended to be construed as a binding, legal document</i> | | | | | General | | | Total | | |
| | | | | | FY 2024-25 Agency Beginning Base | | FY 2024-25 Capital Reserve Fund H.5101 | Total General Funds | | Total Funds |
| Line | | | | | Part IA Recurring Funds H. 5100 | Nonrecurring Proviso 118.20 | FY 2024-25 Capital Reserve Fund H.5101 | Total General Funds | Total Funds | Line |
| 448 | | | Tuition Mitigation and Inflationary Costs | | 3,300,000 | | | 3,300,000 | 3,300,000 | 448 |
| 449 | | | Maintenance, Renovation, and Replacement | | | 2,000,000 | 2,000,000 | 4,000,000 | 4,000,000 | 449 |
| 450 | | | School of Nursing Building | | | | 5,000,000 | 5,000,000 | 5,000,000 | 450 |
| 451 | | | | | | | | | | 451 |
| 452 | | | SUBTOTAL INCREMENTAL ADJUSTMENTS | | 3,300,000 | 2,000,000 | 7,000,000 | 12,300,000 | 12,300,000 | 452 |
| 453 | | | SUBTOTAL USC UPSTATE | | 34,379,096 | | | 43,379,096 | 130,706,076 | 453 |
| 454 | | | | | | | | | | 454 |
| 455 | H360 | 20D | USC - Beaufort | 14,196,856 | | | | 14,196,856 | 49,481,782 | 455 |
| 456 | | | General Funds Adjustments: | | | | | | | 456 |
| 457 | | | Tuition Mitigation and Inflationary Costs | | 1,341,312 | | | 1,341,312 | 1,341,312 | 457 |
| 458 | | | New Convocation Center | | | | 11,500,000 | 11,500,000 | 11,500,000 | 458 |
| 459 | | | | | | | | | | 459 |
| 460 | | | SUBTOTAL INCREMENTAL ADJUSTMENTS | | 1,341,312 | | 11,500,000 | 12,841,312 | 12,841,312 | 460 |
| 461 | | | SUBTOTAL USC BEAUFORT | | 15,538,168 | | | 27,038,168 | 62,323,094 | 461 |
| 462 | | | | | | | | | | 462 |
| 463 | H370 | 20E | USC - Lancaster | 9,602,023 | | | | 9,602,023 | 27,776,524 | 463 |
| 464 | | | General Funds Adjustments: | | | | | | | 464 |
| 465 | | | Tuition Mitigation and Inflationary Costs | | 756,180 | | | 756,180 | 756,180 | 465 |
| 466 | | | Maintenance, Renovation, and Replacement | | | | 1,100,000 | 1,100,000 | 1,100,000 | 466 |
| 467 | | | | | | | | | | 467 |
| 468 | | | SUBTOTAL INCREMENTAL ADJUSTMENTS | | 756,180 | | 1,100,000 | 1,856,180 | 1,856,180 | 468 |
| 469 | | | SUBTOTAL USC LANCASTER | | 10,358,203 | | | 11,458,203 | 29,632,704 | 469 |
| 470 | | | | | | | | | | 470 |
| 471 | H380 | 20F | USC - Salkehatchie | 5,394,482 | | | | 5,394,482 | 17,648,481 | 471 |
| 472 | | | General Funds Adjustments: | | | | | | | 472 |
| 473 | | | Tuition Mitigation and Inflationary Costs | | 512,832 | | | 512,832 | 512,832 | 473 |
| 474 | | | Maintenance, Renovation, and Replacement | | | | 412,000 | 412,000 | 412,000 | 474 |
| 475 | | | | | | | | | | 475 |
| 476 | | | SUBTOTAL INCREMENTAL ADJUSTMENTS | | 512,832 | | 412,000 | 924,832 | 924,832 | 476 |
| 477 | | | SUBTOTAL USC SALKEHATCHIE | | 5,907,314 | | | 6,319,314 | 18,573,313 | 477 |
| 478 | | | | | | | | | | 478 |
| 479 | H390 | 20G | USC - Sumter | 8,934,438 | | | | 8,934,438 | 22,560,541 | 479 |
| 480 | | | General Funds Adjustments: | | | | | | | 480 |
| 481 | | | Tuition Mitigation and Inflationary Costs | | 855,000 | | | 855,000 | 855,000 | 481 |
| 482 | | | Maintenance, Renovation, and Replacement | | | 2,000,000 | 3,000,000 | 5,000,000 | 5,000,000 | 482 |
| 483 | | | Facilities Management Center | | | | 2,850,000 | 2,850,000 | 2,850,000 | 483 |
| 484 | | | | | | | | | | 484 |
| 485 | | | SUBTOTAL INCREMENTAL ADJUSTMENTS | | 855,000 | 2,000,000 | 5,850,000 | 8,705,000 | 8,705,000 | 485 |
| 486 | | | SUBTOTAL USC SUMTER | | 9,789,438 | | | 17,639,438 | 31,265,541 | 486 |
| 487 | | | | | | | | | | 487 |
| 488 | H400 | 20H | USC - Union | 5,435,611 | | | | 5,435,611 | 14,024,924 | 488 |
| 489 | | | General Funds Adjustments: | | | | | | | 489 |
| 490 | | | Tuition Mitigation and Inflationary Costs | | 757,402 | | | 757,402 | 757,402 | 490 |
| 491 | | | Maintenance, Renovation, and Replacement | | | 900,000 | 413,000 | 1,313,000 | 1,313,000 | 491 |
| 492 | | | | | | | | | | 492 |
| 493 | | | SUBTOTAL INCREMENTAL ADJUSTMENTS | | 757,402 | 900,000 | 413,000 | 2,070,402 | 2,070,402 | 493 |
| 494 | | | SUBTOTAL USC UNION | | 6,193,013 | | | 7,506,013 | 16,095,326 | 494 |
| 495 | | | | | | | | | | 495 |

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|--|------|---|---|-------------|--|---------------------------------|-----------------------------|--|---------------------|-------------|
| 6/24/24 | | FY 2024-25 Appropriation Bill, H. 5100 & FY 2023-24 Capital Reserve Fund Bill, H. 5101 | | | | | | | | |
| <p><i>The Summary Control Document is the SC Revenue and Fiscal Affairs Office's attempt to maintain a historical record in summary form reflecting the recommendations/actions taken at each stage of the budget process. It is not intended to be construed as a binding, legal document</i></p> | | | | | General | | | Total | | |
| | | | | | FY 2024-25 Agency Beginning Base | Part IA Recurring Funds H. 5100 | Nonrecurring Proviso 118.20 | FY 2024-25 Capital Reserve Fund H.5101 | Total General Funds | Total Funds |
| 496 | H470 | 21 | Winthrop University | 33,677,016 | | | | 33,677,016 | 186,191,071 | 496 |
| 497 | | | <u>General Funds Adjustments:</u> | | | | | | | 497 |
| 498 | | | Tuition Mitigation and Inflationary Costs | | 2,564,926 | | | 2,564,926 | 2,564,926 | 498 |
| 499 | | | Maintenance, Renovation, and Replacement | | | 1,000,000 | 5,000,000 | 6,000,000 | 6,000,000 | 499 |
| 500 | | | | | | | | | | 500 |
| 501 | | | SUBTOTAL INCREMENTAL ADJUSTMENTS | | 2,564,926 | 1,000,000 | 5,000,000 | 8,564,926 | 8,564,926 | 501 |
| 502 | | | SUBTOTAL WINTHROP | | 36,241,942 | | | 42,241,942 | 194,755,997 | 502 |
| 503 | | | | | | | | | | 503 |
| 504 | H510 | 23 | Medical University of South Carolina | 128,043,318 | | | | 128,043,318 | 896,735,947 | 504 |
| 505 | | | <u>General Funds Adjustments:</u> | | | | | | | 505 |
| 506 | | | Tuition Mitigation and Inflationary Costs | | 9,500,000 | | | 9,500,000 | 9,500,000 | 506 |
| 507 | | | College of Medicine Academic Building | | | | 22,000,000 | 22,000,000 | 22,000,000 | 507 |
| 508 | | | Health Care 4.0: Building the Healthcare Workforce for the Future | | 5,000,000 | | | 5,000,000 | 5,000,000 | 508 |
| 509 | | | Rural Behavioral Health Professional Incentive | | 1,500,000 | | | 1,500,000 | 1,500,000 | 509 |
| 510 | | | Critical Need Physician Initiative | | 3,500,000 | | | 3,500,000 | 3,500,000 | 510 |
| 511 | | | Dental Workforce | | | 3,000,000 | | 3,000,000 | 3,000,000 | 511 |
| 512 | | | | | | | | | | 512 |
| 513 | | | <u>Federal Funds Adjustments:</u> | | | | | | | 513 |
| 514 | | | Federal Funds Authorization | | | | | | 11,100,000 | 514 |
| 515 | | | | | | | | | | 515 |
| 516 | | | <u>Other Funds Adjustments:</u> | | | | | | | 516 |
| 517 | | | Other Funds Authorization | | | | | | 25,000,000 | 517 |
| 518 | | | Additional Other Funded FTEs | | | | | | | 518 |
| 519 | | | | | | | | | | 519 |
| 520 | | | SUBTOTAL INCREMENTAL ADJUSTMENTS | | 19,500,000 | 3,000,000 | 22,000,000 | 44,500,000 | 80,600,000 | 520 |
| 521 | | | SUBTOTAL MUSC | | 147,543,318 | | | 172,543,318 | 977,335,947 | 521 |
| 522 | | | | | | | | | | 522 |
| 523 | H530 | 24 | Area Health Education Consortium | 13,495,797 | | | | 13,495,797 | 17,149,424 | 523 |
| 524 | | | | | | | | | | 524 |
| 525 | | | SUBTOTAL INCREMENTAL ADJUSTMENTS | | | | | | | 525 |
| 526 | | | SUBTOTAL AREA HEALTH EDUCATION CONSORTIUM | | 13,495,797 | | | 13,495,797 | 17,149,424 | 526 |
| 527 | | | | | | | | | | 527 |
| 528 | | | SUBTOTAL HIGHER EDUCATION INSTITUTIONS INCREMENTAL ADJUSTMENTS | | 99,400,254 | 178,449,935 | 186,275,000 | 464,125,189 | 769,761,781 | 528 |
| 529 | | | SUBTOTAL HIGHER EDUCATION INSTITUTIONS | 887,309,388 | 986,709,642 | | | 1,351,434,577 | 6,370,975,091 | 529 |
| 530 | | | | | | | | | | 530 |
| 531 | H590 | 25 | State Board for Technical and Comprehensive Education | 232,522,776 | | | | 232,522,776 | 787,267,642 | 531 |
| 532 | | | <u>General Funds Adjustments:</u> | | | | | | | 532 |
| 533 | | | Base Funding for Local Colleges | | 8,000,000 | | | 8,000,000 | 8,000,000 | 533 |
| 534 | | | System Office FTEs | | | | | | | 534 |
| 535 | | | Aiken Technical College: | | | | | | | 535 |
| 536 | | | Maintenance, Renovation, and Replacement | | | 1,570,000 | 1,500,000 | 3,070,000 | 3,070,000 | 536 |
| 537 | | | Central Carolina Technical College: | | | | | | | 537 |
| 538 | | | Kershaw Campus Expansion | | | 10,000,000 | | 10,000,000 | 10,000,000 | 538 |
| 539 | | | Sumter Campus Advanced Manufacturing Training Center | | | 7,700,000 | | 7,700,000 | 7,700,000 | 539 |
| 540 | | | Maintenance, Renovation, and Replacement | | | 471,983 | 1 | 471,984 | 471,984 | 540 |
| 541 | | | Florence-Darlington Technical College: | | | | | | | 541 |
| 542 | | | Industrial Trades Training Facility | | | 7,800,000 | 2,200,000 | 10,000,000 | 10,000,000 | 542 |
| 543 | | | Darlington County Campus | | | 7,800,000 | 2,200,000 | 10,000,000 | 10,000,000 | 543 |

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|------------|------|---|---|-----------|--|---------------------------------|-----------------------------|--|---------------------|-------------|------|
| 6/24/24 | | FY 2024-25 Appropriation Bill, H. 5100 & FY 2023-24 Capital Reserve Fund Bill, H. 5101 | | | General | | | | Total | | |
| | | <i>The Summary Control Document is the SC Revenue and Fiscal Affairs Office's attempt to maintain a historical record in summary form reflecting the recommendations/actions taken at each stage of the budget process. It is not intended to be construed as a binding, legal document</i> | | | FY 2024-25 Agency Beginning Base | Part IA Recurring Funds H. 5100 | Nonrecurring Proviso 118.20 | FY 2024-25 Capital Reserve Fund H.5101 | Total General Funds | Total Funds | Line |
| 544 | | | Greenville Technical College: | | | | | | | | 544 |
| 545 | | | Maintenance, Renovation, and Replacement | | | 1,768,866 | 4,500,000 | 6,268,866 | 6,268,866 | | 545 |
| 546 | | | Horry-Georgetown Technical College: | | | | | | | | 546 |
| 547 | | | Health Professions Training Complex | | | 5,000,000 | 5,000,000 | 10,000,000 | 10,000,000 | | 547 |
| 548 | | | Midlands Technical College: | | | | | | | | 548 |
| 549 | | | QuickJobs and Dual Enrollment | | | 5,000,000 | | 5,000,000 | 5,000,000 | | 549 |
| 550 | | | Northeastern Technical College: | | | | | | | | 550 |
| 551 | | | Maintenance, Renovation, and Replacement | | | 612,799 | 750,000 | 1,362,799 | 1,362,799 | | 551 |
| 552 | | | Orangeburg-Calhoun Technical College: | | | | | | | | 552 |
| 553 | | | Maintenance, Renovation, and Replacement | | | 838,904 | 2,361,096 | 3,200,000 | 3,200,000 | | 553 |
| 554 | | | Piedmont Technical College: | | | | | | | | 554 |
| 555 | | | Edgefield Campus Completion | | | 5,000,000 | | 5,000,000 | 5,000,000 | | 555 |
| 556 | | | Maintenance, Renovation, and Replacement | | | 5,000,000 | 2,300,000 | 7,300,000 | 7,300,000 | | 556 |
| 557 | | | Spartanburg Community College: | | | | | | | | 557 |
| 558 | | | Cherokee County Campus | | | 10,000,000 | | 10,000,000 | 10,000,000 | | 558 |
| 559 | | | Maintenance, Renovation, and Replacement | | | 6,207,757 | 1,800,000 | 8,007,757 | 8,007,757 | | 559 |
| 560 | | | Technical College of the Lowcountry: | | | | | | | | 560 |
| 561 | | | Maintenance, Renovation, and Replacement | | | 511,265 | 1,300,000 | 1,811,265 | 1,811,265 | | 561 |
| 562 | | | Tri-County Technical College: | | | | | | | | 562 |
| 563 | | | Maintenance, Renovation, and Replacement | | | 1,530,946 | 500,000 | 2,030,946 | 2,030,946 | | 563 |
| 564 | | | Trident Technical College: | | | | | | | | 564 |
| 565 | | | Maintenance, Renovation, and Replacement | | | 2,660,913 | 4,500,000 | 7,160,913 | 7,160,913 | | 565 |
| 566 | | | Williamsburg Technical College: | | | | | | | | 566 |
| 567 | | | Maintenance, Renovation, and Replacement | | | 532,599 | 513,902 | 1,046,501 | 1,046,501 | | 567 |
| 568 | | | York Technical College: | | | | | | | | 568 |
| 569 | | | Maintenance, Renovation, and Replacement | | | 2,080,624 | 2,300,000 | 4,380,624 | 4,380,624 | | 569 |
| 570 | | | Training Program Equipment and Materials | | | | 1 | 1 | 1 | | 570 |
| 571 | | | Electric Vehicle Training Equipment | | | 1,250,000 | | 1,250,000 | 1,250,000 | | 571 |
| 572 | | | | | | | | | | | 572 |
| 573 | | | SUBTOTAL INCREMENTAL ADJUSTMENTS | | | 8,000,000 | 83,336,657 | 31,724,999 | 123,061,656 | 123,061,656 | 573 |
| 574 | | | SUBTOTAL BD. TECHNICAL AND COMP. ED | | | 240,522,776 | | | 355,584,432 | 910,329,298 | 574 |
| 575 | | | | | | | | | | | 575 |
| 576 | H790 | 26 | Department of Archives and History | 5,597,579 | | | | 5,597,579 | 7,789,320 | | 576 |
| 577 | | | <u>General Funds Adjustments:</u> | | | | | | | | 577 |
| 578 | | | Energy Surcharge and DTO Service Costs Offset | | 250,000 | | | 250,000 | 250,000 | | 578 |
| 579 | | | SC American Revolution Sestercentennial Commission | | 500,000 | 3,000,000 | | 3,500,000 | 3,500,000 | | 579 |
| 580 | | | Digital Enhancements for Research Room Customers | | | 300,000 | | 300,000 | 300,000 | | 580 |
| 581 | | | Exhibit Hall and Meeting Space Expansion | | | 1,000,000 | 1,000,000 | 2,000,000 | 2,000,000 | | 581 |
| 582 | | | Newberry Opera House Foundation - Renovation of Two Elevators | | | 515,000 | | 515,000 | 515,000 | | 582 |
| 583 | | | Hope School Community Center - Renovation of Rosenwald School | | | 25,000 | | 25,000 | 25,000 | | 583 |
| 584 | | | Peak Preservation Association - Renovation of St. Simons Episcopal Church | | | 250,000 | | 250,000 | 250,000 | | 584 |
| 585 | | | Piedmont Historical Preservation Society - YWCA Museum Handicapped Access | | | 100,000 | | 100,000 | 100,000 | | 585 |
| 586 | | | Greenwood County - GLEAMNS Dr. Benjamin E. May Historical Preservation Site | | | 250,000 | | 250,000 | 250,000 | | 586 |
| 587 | | | Phoenix Correspondence Commission | | | 50,000 | | 50,000 | 50,000 | | 587 |
| 588 | | | Town of St. George - Rosenwald School Restoration | | | 428,000 | | 428,000 | 428,000 | | 588 |
| 589 | | | Loris Historical Society - Renovations and Upgrades of The State Theater | | | 100,000 | | 100,000 | 100,000 | | 589 |
| 590 | | | National Heritage Corridor - South Carolina 7 | | | 250,000 | | 250,000 | 250,000 | | 590 |
| 591 | | | Soapstone Empowerment Foundation - Historic Site Preservation | | | 250,000 | | 250,000 | 250,000 | | 591 |

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|------------|---------|--|------------|------------|--|-----------------------------|------------|--|-------------|------|-------|--|
| 6/24/24 | | FY 2024-25 Appropriation Bill, H. 5100 & FY 2023-24 Capital Reserve Fund Bill, H. 5101 | | | | | | | | | | |
| | | <p><i>The Summary Control Document is the SC Revenue and Fiscal Affairs Office's attempt to maintain a historical record in summary form reflecting the recommendations/actions taken at each stage of the budget process. It is not intended to be construed as a binding, legal document</i></p> | | | General | | | Total | | | | |
| | | | | | FY 2024-25 Agency Beginning Base | | | FY 2024-25 Capital Reserve Fund H.5101 | | | Total | |
| Line | | | | | Part IA Recurring Funds H. 5100 | Nonrecurring Proviso 118.20 | | Total General Funds | Total Funds | Line | | |
| 592 | | City of Florence - Historic Carolina Theatre | | 2,000,000 | | 2,000,000 | 2,000,000 | 592 | | | | |
| 593 | | African American Settlement Communities Historic Commission, Inc. - 1904 Long Point School House Restoration | | 150,000 | | 150,000 | 150,000 | 593 | | | | |
| 594 | | Dorchester Heritage Center, Inc. - Community Facility Construction | | 1,400,000 | | 1,400,000 | 1,400,000 | 594 | | | | |
| 595 | | Lancaster Society for Historical Preservation, Inc. - Lancaster County Archives Center Construction | | 1,950,000 | | 1,950,000 | 1,950,000 | 595 | | | | |
| 596 | | Cultural Arts Foundation Fountain Inn - Younts Center for Performing Arts | | 700,000 | | 700,000 | 700,000 | 596 | | | | |
| 597 | | | | | | | | 597 | | | | |
| 598 | | SUBTOTAL INCREMENTAL ADJUSTMENTS | 750,000 | 12,718,000 | 1,000,000 | 14,468,000 | 14,468,000 | 598 | | | | |
| 599 | | SUBTOTAL DEPARTMENT OF ARCHIVES AND HISTORY | 6,347,579 | | | 20,065,579 | 22,257,320 | 599 | | | | |
| 600 | | | | | | | | 600 | | | | |
| 601 | H870 27 | State Library | 20,166,733 | | | 20,166,733 | 23,134,879 | 601 | | | | |
| 602 | | <u>General Funds Adjustments:</u> | | | | | | 602 | | | | |
| 603 | | Operational Funds for Collection Management | | 200,000 | | 200,000 | 200,000 | 603 | | | | |
| 604 | | Retention and Recruitment | | 988,380 | | 988,380 | 988,380 | 604 | | | | |
| 605 | | State Aid to County Libraries | | 1,127,955 | | 1,127,955 | 1,127,955 | 605 | | | | |
| 606 | | Dillon County - New Bookmobile | | | 300,000 | 300,000 | 300,000 | 606 | | | | |
| 607 | | Aiken-Bamberg-Barnwell-Edgefield Regional Library System - North Augusta/Aiken Library Infrastructure | | 200,000 | | 200,000 | 200,000 | 607 | | | | |
| 608 | | Pat Conroy Literary Center - Fall 2024 Signature Events | | 50,000 | | 50,000 | 50,000 | 608 | | | | |
| 609 | | Abbeville County Library - Computer Equipment | | 50,000 | | 50,000 | 50,000 | 609 | | | | |
| 610 | | Colleton County - Cottageville Library New Building | | 1,000,000 | | 1,000,000 | 1,000,000 | 610 | | | | |
| 611 | | Clarendon County - Turbeville Library | | 950,000 | | 950,000 | 950,000 | 611 | | | | |
| 612 | | Sumter County - Main Library Renovations | | 800,000 | | 800,000 | 800,000 | 612 | | | | |
| 613 | | | | | | | | 613 | | | | |
| 614 | | SUBTOTAL INCREMENTAL ADJUSTMENTS | 2,316,335 | 3,350,000 | | 5,666,335 | 5,666,335 | 614 | | | | |
| 615 | | SUBTOTAL STATE LIBRARY | 22,483,068 | | | 25,833,068 | 28,801,214 | 615 | | | | |
| 616 | | | | | | | | 616 | | | | |
| 617 | H910 28 | Arts Commission | 9,008,696 | | | 9,008,696 | 10,493,044 | 617 | | | | |
| 618 | | <u>General Funds Adjustments:</u> | | | | | | 618 | | | | |
| 619 | | Implementation of SCAC Hubs | | 1,000,000 | 2,000,000 | 3,000,000 | 3,000,000 | 619 | | | | |
| 620 | | Newberry Arts Commission - Building Renovations | | | 200,000 | 200,000 | 200,000 | 620 | | | | |
| 621 | | | | | | | | 621 | | | | |
| 622 | | SUBTOTAL INCREMENTAL ADJUSTMENTS | 1,000,000 | 2,200,000 | | 3,200,000 | 3,200,000 | 622 | | | | |
| 623 | | SUBTOTAL ARTS COMMISSION | 10,008,696 | | | 12,208,696 | 13,693,044 | 623 | | | | |
| 624 | | | | | | | | 624 | | | | |
| 625 | H950 29 | State Museum Commission | 6,434,088 | | | 6,434,088 | 9,534,088 | 625 | | | | |
| 626 | | <u>General Funds Adjustments:</u> | | | | | | 626 | | | | |
| 627 | | Retention and Recruitment Support | | 1,000,000 | | 1,000,000 | 1,000,000 | 627 | | | | |
| 628 | | Reimagine the Experience Permanent Gallery Improvement Project | | | 4,255,465 | 4,255,465 | 4,255,465 | 628 | | | | |
| 629 | | Town of Neeses - Neeses Museum | | 400,000 | | 400,000 | 400,000 | 629 | | | | |
| 630 | | City of Orangeburg - Civil Rights Museum | | 250,000 | | 250,000 | 250,000 | 630 | | | | |
| 631 | | Georgetown Rice Museum - Elevator Replacement | | 50,000 | | 50,000 | 50,000 | 631 | | | | |
| 632 | | Friends of the Aiken Railroad Museum | | 350,000 | | 350,000 | 350,000 | 632 | | | | |
| 633 | | St. George Rosenwald School - Children's Museum | | 213,000 | | 213,000 | 213,000 | 633 | | | | |
| 634 | | South Carolina Alliance of Children's Museums - Safety Improvements | | 500,000 | | 500,000 | 500,000 | 634 | | | | |
| 635 | | Children's Museum of the Lowcountry - Summerville Children's Museum | | 1,000,000 | | 1,000,000 | 1,000,000 | 635 | | | | |
| 636 | | The Charleston Museum - From Civil War to Civil Rights Exhibit | | 400,000 | | 400,000 | 400,000 | 636 | | | | |
| 637 | | Gibbes Museum of Art - Art Charleston Festival | | 500,000 | | 500,000 | 500,000 | 637 | | | | |
| 638 | | Historic Bluffton Foundation - Heyward House Museum and Bluffton Welcome Center | | 200,000 | | 200,000 | 200,000 | 638 | | | | |
| 639 | | Parris Island Heritage Foundation Museum Enhancement | | 125,000 | | 125,000 | 125,000 | 639 | | | | |

| Print Date | | SUMMARY CONTROL DOCUMENT | | | CONFERENCE COMMITTEE REPORT, 6.21.2024 | | | | | |
|--|------|---|--|-------------|--|---------------------------------|----------------------|--|---------------------|-------------|
| 6/24/24 | | FY 2024-25 Appropriation Bill, H. 5100 & FY 2023-24 Capital Reserve Fund Bill, H. 5101 | | | | | | | | |
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| | | | | | FY 2024-25 Agency Beginning Base | Part IA Recurring Funds H. 5100 | Nonrecurring Proviso | FY 2024-25 Capital Reserve Fund H.5101 | Total General Funds | Total Funds |
| 640 | | | Friends of Honey Hill, Inc. - Honey Hill Battlefield | | | 725,000 | | 725,000 | 725,000 | 640 |
| 641 | | | Lincoln High School Preservation Alumni Association - African American History Museum | | | 700,000 | | 700,000 | 700,000 | 641 |
| 642 | | | Fork Shoals Historical Society - McCullough's House Inn Restoration | | | 500,000 | | 500,000 | 500,000 | 642 |
| 643 | | | Dennis Community Development Corporation of Lee County - Improvements to Historic Dennis High School | | | 100,000 | | 100,000 | 100,000 | 643 |
| 644 | | | Goodwill Educational and Historical Society, Inc. - Improvements to Historic Goodwill Parochial School | | | 594,000 | | 594,000 | 594,000 | 644 |
| 645 | | | Darlington African American Museum - Upgrades | | | 500,000 | | 500,000 | 500,000 | 645 |
| 646 | | | | | | | | | | 646 |
| 647 | | | SUBTOTAL INCREMENTAL ADJUSTMENTS | | 1,000,000 | 11,362,465 | | 12,362,465 | 12,362,465 | 647 |
| 648 | | | SUBTOTAL STATE MUSEUM | | 7,434,088 | | | 18,796,553 | 21,896,553 | 648 |
| 649 | | | | | | | | | | 649 |
| 650 | H960 | 30 | Confederate Relic Room and Military Museum Commission | 1,112,819 | | | | 1,112,819 | 1,532,071 | 650 |
| 651 | | | <u>General Funds Adjustments:</u> | | | | | | | 651 |
| 652 | | | Edens Collection of SC Artifacts | | | 177,000 | | 177,000 | 177,000 | 652 |
| 653 | | | Feasibility Study | | 15,000 | | | 15,000 | 15,000 | 653 |
| 654 | | | Operating Expenses | | 108,413 | | | 108,413 | 108,413 | 654 |
| 655 | | | Program Manager | | 92,137 | | | 92,137 | 92,137 | 655 |
| 656 | | | Renovate Gist Rotating Exhibit Gallery | | | 213,000 | | 213,000 | 213,000 | 656 |
| 657 | | | | | | | | | | 657 |
| 658 | | | SUBTOTAL INCREMENTAL ADJUSTMENTS | | 215,550 | 390,000 | | 605,550 | 605,550 | 658 |
| 659 | | | SUBTOTAL CONFEDERATE RELIC ROOM AND MILITARY MUSEUM COMMISSION | | 1,328,369 | | | 1,718,369 | 2,137,621 | 659 |
| 660 | | | | | | | | | | 660 |
| 661 | J060 | 31 | Department of Public Health | 111,084,141 | | | | 111,084,141 | 513,374,180 | 661 |
| 662 | | | <u>General Funds Adjustments:</u> | | | | | | | 662 |
| 663 | | | Fiscal Impact of Restructuring - IT | | 4,175,796 | 11,762,458 | | 15,938,254 | 15,938,254 | 663 |
| 664 | | | Fiscal Impact of Restructuring - Facilities | | 347,000 | 3,737,000 | | 4,084,000 | 4,084,000 | 664 |
| 665 | | | Healthcare Campus Relocation | | 7,029,026 | | | 7,029,026 | 7,029,026 | 665 |
| 666 | | | Ensuring Healthcare Facility Safety | | 2,000,000 | | | 2,000,000 | 2,000,000 | 666 |
| 667 | | | Florence Health Department HVAC | | | 750,000 | | 750,000 | 750,000 | 667 |
| 668 | | | Mobile Maternity Care Van and Equipment | | 300,000 | 702,750 | | 1,002,750 | 1,002,750 | 668 |
| 669 | | | Colon Cancer Prevention Network | | 1,000,000 | | | 1,000,000 | 1,000,000 | 669 |
| 670 | | | Prostate Cancer Awareness Campaign | | | 2,000,000 | | 2,000,000 | 2,000,000 | 670 |
| 671 | | | Nursing Salary Increase | | 2,000,000 | | | 2,000,000 | 2,000,000 | 671 |
| 672 | | | Community Violence Intervention and Prevention (CVIP) | | | 500,000 | | 500,000 | 500,000 | 672 |
| 673 | | | SCBIO | | | 500,000 | | 500,000 | 500,000 | 673 |
| 674 | | | SmokeFree SC | | | 1,000,000 | | 1,000,000 | 1,000,000 | 674 |
| 675 | | | Pet Helpers Adoption Center - County Stray Funding | | | 50,000 | | 50,000 | 50,000 | 675 |
| 676 | | | Hope Health Inc. - Men's Health Center | | | 500,000 | | 500,000 | 500,000 | 676 |
| 677 | | | Clarity Upstate - Audiology Services | | | 150,000 | | 150,000 | 150,000 | 677 |
| 678 | | | Kershaw County Health Services District - Indoor Pool and Community Health Center | | | 1,500,000 | | 1,500,000 | 1,500,000 | 678 |
| 679 | | | Berkeley County - EMS Apprenticeships for Veterans | | | 270,000 | | 270,000 | 270,000 | 679 |
| 680 | | | MedEx Academy - Summer Educational Programs | | | 150,000 | | 150,000 | 150,000 | 680 |
| 681 | | | Greenville Prisma Health Sickle Cell | | | 2,000,000 | | 2,000,000 | 2,000,000 | 681 |
| 682 | | | Louvenia D. Barksdale Sickle Cell Anemia Foundation - Project Hope | | | 100,000 | | 100,000 | 100,000 | 682 |
| 683 | | | No One Left Alone - Long COVID Research Support | | | 900,000 | | 900,000 | 900,000 | 683 |
| 684 | | | Lions Vision Services - Palmetto Eyecare Program | | | 500,000 | | 500,000 | 500,000 | 684 |
| 685 | | | Behavioral Health Services of Pickens County - Renovations | | | 2,000,000 | | 2,000,000 | 2,000,000 | 685 |
| 686 | | | St. John Holistic Wellness Center | | | 100,000 | | 100,000 | 100,000 | 686 |
| 687 | | | EMS Closet | | | 50,000 | | 50,000 | 50,000 | 687 |

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| | | | | | FY 2024-25 Agency Beginning Base | | FY 2024-25 Capital Reserve Fund H.5101 | Total General Funds | Total Funds | |
| | | | | | Part IA Recurring Funds H. 5100 | Nonrecurring Proviso 118.20 | | | | |
| 688 | | | Sandhills Medical Foundation - Expansion of Services in Mental and Healthcare | | | 1,000,000 | 1,000,000 | 1,000,000 | 688 | |
| 689 | | | | | | | | | 689 | |
| 690 | | | SUBTOTAL INCREMENTAL ADJUSTMENTS | | 16,851,822 | 30,222,208 | 47,074,030 | 47,074,030 | 690 | |
| 691 | | | SUBTOTAL DEPARTMENT OF PUBLIC HEALTH | | 127,935,963 | | 158,158,171 | 560,448,210 | 691 | |
| 692 | | | | | | | | | 692 | |
| 693 | H730 | 32 | Vocational Rehabilitation | 19,299,293 | | | 19,299,293 | 176,981,601 | 693 | |
| 694 | | | General Funds Adjustments: | | | | | | 694 | |
| 695 | | | Case Services - Rate Increases | | 500,000 | | 500,000 | 500,000 | 695 | |
| 696 | | | Conway VR Center Repaving | | | 141,750 | 141,750 | 141,750 | 696 | |
| 697 | | | Lexington VR Center Repaving | | | 176,850 | 176,850 | 176,850 | 697 | |
| 698 | | | | | | | | | 698 | |
| 699 | | | Federal Funds Adjustments: | | | | | | 699 | |
| 700 | | | Federal Funds Authorization - Bonus Pay | | | | | 3,815,000 | 700 | |
| 701 | | | Case Services - Rate Increases | | | | | 5,500,000 | 701 | |
| 702 | | | Conway VR Center Repaving (NR) | | | | | 425,250 | 702 | |
| 703 | | | Lexington VR Center Repaving (NR) | | | | | 530,550 | 703 | |
| 704 | | | | | | | | | 704 | |
| 705 | | | SUBTOTAL INCREMENTAL ADJUSTMENTS | | 500,000 | 318,600 | 818,600 | 11,089,400 | 705 | |
| 706 | | | SUBTOTAL VOCATIONAL REHABILITATION | | 19,799,293 | | 20,117,893 | 188,071,001 | 706 | |
| 707 | | | | | | | | | 707 | |
| 708 | J020 | 33 | Department of Health and Human Services | 2,070,137,254 | | | 2,070,137,254 | 11,331,653,112 | 708 | |
| 709 | | | General Funds Adjustments: | | | | | | 709 | |
| 710 | | | Maintenance of Effort Annualization | | 36,109,436 | | 36,109,436 | 36,109,436 | 710 | |
| 711 | | | Provider Rates, Behavioral Health | | 16,516,862 | | 16,516,862 | 16,516,862 | 711 | |
| 712 | | | Provider Rates, Medical | | 50,564,324 | | 50,564,324 | 50,564,324 | 712 | |
| 713 | | | Graduate Medical Education | | 5,000,000 | | 5,000,000 | 5,000,000 | 713 | |
| 714 | | | Children's Hospital Collaborative | | | 5,000,000 | 5,000,000 | 5,000,000 | 714 | |
| 715 | | | Outstanding Youth Awards - Building Youth Better | | | 100,000 | 100,000 | 100,000 | 715 | |
| 716 | | | Oconee Memorial Hospital Foundation - Cancer Institute | | | 1,500,000 | 1,500,000 | 1,500,000 | 716 | |
| 717 | | | Nola Network - Youth Sudden Cardiac Arrest Project | | | 300,000 | 300,000 | 300,000 | 717 | |
| 718 | | | Association for the Blind & Visually Impaired SC - Adjustment to Blindness | | | 350,000 | 350,000 | 350,000 | 718 | |
| 719 | | | Wiley Kennedy Foundation - Institute for Innovation and Informatics in Healthcare | | | 50,000 | 50,000 | 50,000 | 719 | |
| 720 | | | Wiley Kennedy Foundation - Coalition of Community Fellows and Safer Communities | | | 75,000 | 75,000 | 75,000 | 720 | |
| 721 | | | Anderson County - Domestic Abuse Services Support | | | 100,000 | 100,000 | 100,000 | 721 | |
| 722 | | | Cancer Association of Anderson - Center for Hope and Healing | | | 850,000 | 850,000 | 850,000 | 722 | |
| 723 | | | United Way of Kershaw County - Make It a Conversation Program | | | 146,000 | 146,000 | 146,000 | 723 | |
| 724 | | | Boys and Girls Club at Teen Jackson Center - Make it a Conversation Program | | | 95,000 | 95,000 | 95,000 | 724 | |
| 725 | | | Sea Haven Youth Crisis Center - Youth Primary Medical and Dental Screening | | | 65,000 | 65,000 | 65,000 | 725 | |
| 726 | | | North Strand Housing Shelter - Shelter Expansion | | | 330,000 | 330,000 | 330,000 | 726 | |
| 727 | | | Jeffrey and Harriet Lampkin Foundation - Food Insecurity and Art Youth Program | | | 300,000 | 300,000 | 300,000 | 727 | |
| 728 | | | Clarendon Behavioral Health Services - Facilities Expansion | | | 296,081 | 296,081 | 296,081 | 728 | |
| 729 | | | Project Hope Foundation Autism Support - Expansion of Services in the Upstate | | | 2,850,000 | 2,850,000 | 2,850,000 | 729 | |
| 730 | | | James R. Clark Memorial Sickle Cell Foundation | | | 250,000 | 250,000 | 250,000 | 730 | |
| 731 | | | Williamsburg County - Renovate Facility for VA, DAODAS and Mental Health Services | | | 2,000,000 | 2,000,000 | 2,000,000 | 731 | |
| 732 | | | Eau Clair Cooperative Health Center - Batesburg-Leesville Family Medicine Health Center | | | 500,000 | 500,000 | 500,000 | 732 | |
| 733 | | | Children's Trust of South Carolina - Home Visiting Program | | | 250,000 | 250,000 | 250,000 | 733 | |
| 734 | | | Our Place of Hope - Mental Health Support Program | | | 175,000 | 175,000 | 175,000 | 734 | |
| 735 | | | Pace Center for Girls - Reach Counseling Services | | | 650,000 | 650,000 | 650,000 | 735 | |

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| | | | | | FY 2024-25 Capital Reserve Fund | | | | | |
| | | FY 2024-25 Agency Beginning Base | | | Part IA Recurring Funds H. 5100 | Nonrecurring Proviso | Fund H.5101 | Total General Funds | Total Funds | Line |
| Line | | | | | | 118.20 | | | | |
| 736 | | | House of Champions - Facility Renovation Project | | | 250,000 | | 250,000 | 250,000 | 736 |
| 737 | | | Middle Tyger Resource Center - Construction of New Facility | | | 3,500,000 | | 3,500,000 | 3,500,000 | 737 |
| 738 | | | My Sister's House - Domestic Violence Services | | | 300,000 | | 300,000 | 300,000 | 738 |
| 739 | | | Meals on Wheels of Greenville - New Facility Construction | | | 2,000,000 | | 2,000,000 | 2,000,000 | 739 |
| 740 | | | Generations Group Home - Bathroom Renovations | | | 35,025 | | 35,025 | 35,025 | 740 |
| 741 | | | Safe Harbor - Improve Facilities and Services for Domestic Violence Victims | | | 2,000,000 | | 2,000,000 | 2,000,000 | 741 |
| 742 | | | Community Wellness Outreach - Substance Abuse Treatment | | | 300,000 | | 300,000 | 300,000 | 742 |
| 743 | | | Rural Health Center, Inc. | | | 500,000 | | 500,000 | 500,000 | 743 |
| 744 | | | Bluffton Jasper Volunteers in Medicine - Sustainability Program | | | 300,000 | | 300,000 | 300,000 | 744 |
| 745 | | | Pregnancy Center & Clinic of the Low Country - Prenatal Medical Care | | | 100,000 | | 100,000 | 100,000 | 745 |
| 746 | | | ALS Association - ALS Care Services | | | 500,000 | | 500,000 | 500,000 | 746 |
| 747 | | | Town of McClellanville - McClellanville Medical Facility & Community Center | | | 750,000 | | 750,000 | 750,000 | 747 |
| 748 | | | The Kollock Alumni Association - Facility Upgrades | | | 156,000 | | 156,000 | 156,000 | 748 |
| 749 | | | Community Medicine Foundation, Inc. - Sickie Cell Program | | | 750,000 | | 750,000 | 750,000 | 749 |
| 750 | | | SC Association of Pregnancy Care Centers - Statewide Pregnancy Care Center Support | | | 3,000,000 | | 3,000,000 | 3,000,000 | 750 |
| 751 | | | United Way of the Midlands - Young Men United | | | 250,000 | | 250,000 | 250,000 | 751 |
| 752 | | | | | | | | | | 752 |
| 753 | | | <u>Federal Funds Adjustments:</u> | | | | | | | 753 |
| 754 | | | Maintenance of Effort Annualization | | | | | | 74,656,399 | 754 |
| 755 | | | Provider Rates, Behavioral Health | | | | | | 38,210,977 | 755 |
| 756 | | | Provider Rates, Medical | | | | | | 116,978,169 | 756 |
| 757 | | | | | | | | | | 757 |
| 758 | | | <u>Other Funds Adjustments:</u> | | | | | | | 758 |
| 759 | | | Maintenance of Effort Annualization | | | | | | 3,783,539 | 759 |
| 760 | | | | | | | | | | 760 |
| 761 | | | SUBTOTAL INCREMENTAL ADJUSTMENTS | | | 108,190,622 | 30,923,106 | 139,113,728 | 372,742,812 | 761 |
| 762 | | | SUBTOTAL DEPT OF HEALTH AND HUMAN SERVICES | | | 2,178,327,876 | | 2,209,250,982 | 11,704,395,924 | 762 |
| 763 | | | | | | | | | | 763 |
| 764 | J120 | 35 | Department of Mental Health | 293,266,347 | | | | 293,266,347 | 556,206,136 | 764 |
| 765 | | | <u>General Funds Adjustments:</u> | | | | | | | 765 |
| 766 | | | Stone VA Nursing Home | | | | | 5,000,000 | 5,000,000 | 766 |
| 767 | | | Healthcare Campus Relocation | | | 2,050,215 | | 2,050,215 | 2,050,215 | 767 |
| 768 | | | Forensic Bed Capacity | | | 6,851,724 | | 6,851,724 | 6,851,724 | 768 |
| 769 | | | Contracted Community Beds | | | 4,000,000 | | 4,000,000 | 4,000,000 | 769 |
| 770 | | | Serious Mental Illness (SMI) Youth Treatment at W.S. Hall | | | | 6,351,000 | 6,351,000 | 6,351,000 | 770 |
| 771 | | | Alternative Transportation Program | | | | 2,540,000 | 2,540,000 | 2,540,000 | 771 |
| 772 | | | Department of Mental Health - Incarcerated Inmates Support | | | | 400,000 | 400,000 | 400,000 | 772 |
| 773 | | | The Giving Back Fund c/o Mental Wealth Alliance - Mental Health Gym | | | | 175,000 | 175,000 | 175,000 | 773 |
| 774 | | | MIRCI | | | | 250,000 | 250,000 | 250,000 | 774 |
| 775 | | | South Carolina Infant Mental Health Association Safe Babies Court | | | | 467,000 | 467,000 | 467,000 | 775 |
| 776 | | | | | | | | | | 776 |
| 777 | | | <u>Federal Funds Adjustments:</u> | | | | | | | 777 |
| 778 | | | FTE Realignment | | | | | | | 778 |
| 779 | | | | | | | | | | 779 |
| 780 | | | SUBTOTAL INCREMENTAL ADJUSTMENTS | | | 12,901,939 | 10,183,000 | 28,084,939 | 28,084,939 | 780 |
| 781 | | | SUBTOTAL DEPARTMENT OF MENTAL HEALTH | | | 306,168,286 | | 321,351,286 | 584,291,075 | 781 |
| 782 | | | | | | | | | | 782 |
| 783 | J160 | 36 | Department of Disabilities and Special Needs | 131,500,076 | | | | 131,500,076 | 708,394,070 | 783 |

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| | | | | | FY 2024-25 Agency Beginning Base | Part IA Recurring Funds H. 5100 | Nonrecurring Proviso 118.20 | FY 2024-25 Capital Reserve Fund H.5101 | Total General Funds |
| 784 | | | General Funds Adjustments: | | | | | | 784 |
| 785 | | | Greenwood Genetics Center | | | 2,000,000 | 2,000,000 | 2,000,000 | 785 |
| 786 | | | Healthcare Campus Relocation | | 1,672,603 | | 1,672,603 | 1,672,603 | 786 |
| 787 | | | Supported Living Assistance | | 1,000,000 | | 1,000,000 | 1,000,000 | 787 |
| 788 | | | Maintenance of Effort - Financial Management Services | | 750,000 | | 750,000 | 750,000 | 788 |
| 789 | | | The Therapy Place - Therapeutic Pool and Critical Repairs | | | 400,000 | 400,000 | 400,000 | 789 |
| 790 | | | Osprey Village - Amenities Center | | | 500,000 | 500,000 | 500,000 | 790 |
| 791 | | | | | | | | | 791 |
| 792 | | | Other Funds Adjustments: | | | | | | 792 |
| 793 | | | Other Funds Authorization | | | | | (200,000,000) | 793 |
| 794 | | | Maintenance of Effort- Financial Management Services | | | | | 1,500,000 | 794 |
| 795 | | | | | | | | | 795 |
| 796 | | | SUBTOTAL INCREMENTAL ADJUSTMENTS | | 3,422,603 | 2,900,000 | 6,322,603 | (192,177,397) | 796 |
| 797 | | | SUBTOTAL DEPT OF DISABILITIES AND SPECIAL NEEDS | | 134,922,679 | | 137,822,679 | 516,216,673 | 797 |
| 798 | | | | | | | | | 798 |
| 799 | J200 | 37 | Department of Alcohol and Other Drug Abuse Services | 19,263,838 | | | 19,263,838 | 99,210,289 | 799 |
| 800 | | | General Funds Adjustments: | | | | | | 800 |
| 801 | | | Healthcare Campus Relocation | | 363,238 | | 363,238 | 363,238 | 801 |
| 802 | | | Palmetto Foundation for Prevention & Recovery - Addiction Support Program | | | 500,000 | 500,000 | 500,000 | 802 |
| 803 | | | Athletic Coaches Association - Coaches vs. Overdoses | | | 800,000 | 800,000 | 800,000 | 803 |
| 804 | | | Decisions.org - Cope EMS Wingman App | | | 820,000 | 820,000 | 820,000 | 804 |
| 805 | | | RIZE Prevention - Teen Drug Prevention Program | | | 300,000 | 300,000 | 300,000 | 805 |
| 806 | | | The Courage Center - Midlands Recovery Community Expansion and Operation | | | 300,000 | 300,000 | 300,000 | 806 |
| 807 | | | | | | | | | 807 |
| 808 | | | SUBTOTAL INCREMENTAL ADJUSTMENTS | | 363,238 | 2,720,000 | 3,083,238 | 3,083,238 | 808 |
| 809 | | | SUBTOTAL DEPT OF ALCOHOL AND OTHER DRUG ABUSE | | 19,627,076 | | 22,347,076 | 102,293,527 | 809 |
| 810 | | | | | | | | | 810 |
| 811 | L040 | 38 | Department of Social Services | 307,463,305 | | | 307,463,305 | 914,673,566 | 811 |
| 812 | | | General Funds Adjustments: | | | | | | 812 |
| 813 | | | Child Welfare Placement Stability | | 5,000,000 | | 5,000,000 | 5,000,000 | 813 |
| 814 | | | Economic Services System Application Modernization (ESSAM) – DDI Phase | | | 8,812,499 | 8,812,499 | 8,812,499 | 814 |
| 815 | | | Family Resource Center - Judicial Circuit 14 | | | 1,000,000 | 1,000,000 | 1,000,000 | 815 |
| 816 | | | Senior Hunger and Food Insecurity | | 1,146,209 | | 1,146,209 | 1,146,209 | 816 |
| 817 | | | Working Families Child Care Scholarships and Support | | 2,500,000 | | 2,500,000 | 2,500,000 | 817 |
| 818 | | | Alternatives to Abortion Program | | | 100,000 | 100,000 | 100,000 | 818 |
| 819 | | | United Way Association of South Carolina, Inc. - AmeriCorps | | | 1,014,000 | 1,014,000 | 1,014,000 | 819 |
| 820 | | | Bethany Christian Services - Post Adoption Services | | | 150,000 | 150,000 | 150,000 | 820 |
| 821 | | | The Salvation Army of Greenville County - Social Services Campus | | | 500,000 | 500,000 | 500,000 | 821 |
| 822 | | | Fostering the Family - Foster Support Programs | | | 100,000 | 100,000 | 100,000 | 822 |
| 823 | | | The Hive Community Circle | | | 500,000 | 500,000 | 500,000 | 823 |
| 824 | | | Palmetto Hope Foundation - Charleston Navigation Center | | | 200,000 | 200,000 | 200,000 | 824 |
| 825 | | | Florence Crittenton Programs of SC - Housing and Support Services | | | 400,000 | 400,000 | 400,000 | 825 |
| 826 | | | Pee Dee Coalition Against Domestic and Sexual Assault - New Beginnings Transitional Shelter | | | 50,000 | 50,000 | 50,000 | 826 |
| 827 | | | Smart Box - Food for All | | | 50,000 | 50,000 | 50,000 | 827 |
| 828 | | | Midlands Community Development Corporation | | | 300,000 | 300,000 | 300,000 | 828 |
| 829 | | | Juveniles Upholding Morals and Principles of Society (JUMPS) - Mentoring Initiatives | | | 200,000 | 200,000 | 200,000 | 829 |
| 830 | | | Trent Hill Center | | | 250,000 | 250,000 | 250,000 | 830 |
| 831 | | | Beaufort - Jasper YMCA of the Lowcountry | | | 600,000 | 600,000 | 600,000 | 831 |

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| | | | | | Part IA | Nonrecurring | FY 2024-25 Capital Reserve Fund | Total | Total | |
| | | | | | Recurring Funds | Proviso | Reserve Fund | General Funds | Funds | |
| Line | | | | FY 2024-25 Agency Beginning Base | H. 5100 | 118.20 | H.5101 | | | Line |
| 832 | | | ASAF0 Community Development Association - Conflict to Careers Mentoring Program | | | 200,000 | | 200,000 | 200,000 | 832 |
| 833 | | | Feed the City | | | 100,000 | | 100,000 | 100,000 | 833 |
| 834 | | | Richland County - Emergency Operations Center | | | 1,000,000 | | 1,000,000 | 1,000,000 | 834 |
| 835 | | | Midlands Fatherhood Coalition - Site Expansion | | | 644,000 | | 644,000 | 644,000 | 835 |
| 836 | | | My Community's Keeper Mentor Group - Advance Peace | | | 70,000 | | 70,000 | 70,000 | 836 |
| 837 | | | Jenkins Youth and Family Village/Orphan Aid Society, Inc. - Summer Enrichment Program | | | 100,000 | | 100,000 | 100,000 | 837 |
| 838 | | | | | | | | | | 838 |
| 839 | | | <u>Federal Funds Adjustments:</u> | | | | | | | 839 |
| 840 | | | Child Welfare Placement Stability | | | | | | 1,919,706 | 840 |
| 841 | | | Economic Services System Application Modernization (ESSAM) – DDI Phase | | | | | | 8,812,499 | 841 |
| 842 | | | Working Families Child Care Scholarships and Support | | | | | | 666,457 | 842 |
| 843 | | | Senior Hunger and Food Insecurity | | | | | | 184,835 | 843 |
| 844 | | | | | | | | | | 844 |
| 845 | | | <u>Other Funds Adjustments:</u> | | | | | | | 845 |
| 846 | | | Child Welfare Placement Stability | | | | | | 15,099 | 846 |
| 847 | | | | | | | | | | 847 |
| 848 | | | SUBTOTAL INCREMENTAL ADJUSTMENTS | | 8,646,209 | 16,340,499 | | 24,986,708 | 36,585,304 | 848 |
| 849 | | | SUBTOTAL DEPARTMENT OF SOCIAL SERVICES | | 316,109,514 | | | 332,450,013 | 951,258,870 | 849 |
| 850 | | | | | | | | | | 850 |
| 851 | L240 | 39 | Commission for the Blind | 5,698,092 | | | | 5,698,092 | 55,828,479 | 851 |
| 852 | | | <u>General Funds Adjustments:</u> | | | | | | | 852 |
| 853 | | | Older Blind Services Increase | | 592,572 | | | 592,572 | 592,572 | 853 |
| 854 | | | Match Request | | 552,732 | | | 552,732 | 552,732 | 854 |
| 855 | | | Sight Savers America - Vision Screenings | | | 250,000 | | 250,000 | 250,000 | 855 |
| 856 | | | | | | | | | | 856 |
| 857 | | | <u>Federal Funds Adjustments:</u> | | | | | | | 857 |
| 858 | | | Federal Funds Authorization | | | | | | 977,604 | 858 |
| 859 | | | | | | | | | | 859 |
| 860 | | | SUBTOTAL INCREMENTAL ADJUSTMENTS | | 1,145,304 | 250,000 | | 1,395,304 | 2,372,908 | 860 |
| 861 | | | SUBTOTAL COMMISSION FOR THE BLIND | | 6,843,396 | | | 7,093,396 | 58,201,387 | 861 |
| 862 | | | | | | | | | | 862 |
| 863 | L060 | 40 | Department on Aging | 20,672,930 | | | | 20,672,930 | 54,277,150 | 863 |
| 864 | | | <u>General Funds Adjustments:</u> | | | | | | | 864 |
| 865 | | | Caregiver and Alzheimer Resource Division | | 1,113,854 | | | 1,113,854 | 1,113,854 | 865 |
| 866 | | | Salary Adjustment for VAGAL employees | | 63,450 | | | 63,450 | 63,450 | 866 |
| 867 | | | Home Stabilization Assistance | | 667,078 | | | 667,078 | 667,078 | 867 |
| 868 | | | Long-Term Care Ombudsman Assistance | | 16,423 | | | 16,423 | 16,423 | 868 |
| 869 | | | Orangeburg County - Rural Life Resources | | | 300,000 | | 300,000 | 300,000 | 869 |
| 870 | | | The Unumb Center of Neurodevelopment - Adult Residential Campus | | | 3,000,000 | | 3,000,000 | 3,000,000 | 870 |
| 871 | | | Allendale County - Recreational Walking Trail | | | 325,000 | | 325,000 | 325,000 | 871 |
| 872 | | | Antioch Senior Center | | | 250,000 | | 250,000 | 250,000 | 872 |
| 873 | | | Tri-City Visionaries Inc. - Senior Housing Repairs | | | 400,000 | | 400,000 | 400,000 | 873 |
| 874 | | | | | | | | | | 874 |
| 875 | | | <u>Federal Funds Adjustments:</u> | | | | | | | 875 |
| 876 | | | Federal Funds Authorization | | | | | | 3,000,000 | 876 |
| 877 | | | Expansion of services | | | | | | 258,311 | 877 |
| 878 | | | Long-Term Care Ombudsman Assistance | | | | | | 93,065 | 878 |
| 879 | | | | | | | | | | 879 |

| Print Date | | SUMMARY CONTROL DOCUMENT | | | CONFERENCE COMMITTEE REPORT, 6.21.2024 | | | | | |
|---|------|---|--|------------|--|---------------------------------|-----------------------------|--|---------------------|-------------|
| 6/24/24 | | FY 2024-25 Appropriation Bill, H. 5100 & FY 2023-24 Capital Reserve Fund Bill, H. 5101 | | | | | | | | |
| <i>The Summary Control Document is the SC Revenue and Fiscal Affairs Office's attempt to maintain a historical record in summary form reflecting the recommendations/actions taken at each stage of the budget process. It is not intended to be construed as a binding, legal document</i> | | | | | General | | | Total | | |
| | | | | | FY 2024-25 Agency Beginning Base | Part IA Recurring Funds H. 5100 | Nonrecurring Proviso 118.20 | FY 2024-25 Capital Reserve Fund H.5101 | Total General Funds | Total Funds |
| 880 | | | | | | | | | | |
| | | | | | 1,860,805 | 4,275,000 | | 6,135,805 | 9,487,181 | 880 |
| 881 | | | | | 22,533,735 | | | 26,808,735 | 63,764,331 | 881 |
| 882 | | | | | | | | | | 882 |
| 883 | L080 | 41 | Department of Children's Advocacy | 10,407,256 | | | | 10,407,256 | 21,886,624 | 883 |
| 884 | | | <u>General Funds Adjustments:</u> | | | | | | | 884 |
| 885 | | | Advocating for Abused and Neglected Children | | 500,000 | | | 500,000 | 500,000 | 885 |
| 886 | | | Workstations and Equipment | | | 42,400 | | 42,400 | 42,400 | 886 |
| 887 | | | Advocating for System Improvement | | 500,000 | | | 500,000 | 500,000 | 887 |
| 888 | | | Senior Accountant/Fiscal Analyst | | 98,691 | | | 98,691 | 98,691 | 888 |
| 889 | | | Children's Trust | | | 250,000 | | 250,000 | 250,000 | 889 |
| 890 | | | SC Network of Children's Advocacy Centers | | | 1,500,000 | | 1,500,000 | 1,500,000 | 890 |
| 891 | | | FTE Realignment | | | | | | | 891 |
| 892 | | | | | | | | | | 892 |
| 893 | | | SUBTOTAL INCREMENTAL ADJUSTMENTS | | 1,098,691 | 1,792,400 | | 2,891,091 | 2,891,091 | 893 |
| 894 | | | SUBTOTAL DEPARTMENT OF CHILDREN'S ADVOCACY | | 11,505,947 | | | 13,298,347 | 24,777,715 | 894 |
| 895 | | | | | | | | | | 895 |
| 896 | L320 | 42 | Housing Finance and Development Authority | | | | | | 259,197,780 | 896 |
| 897 | | | <u>General Funds Adjustments:</u> | | | | | | | 897 |
| 898 | | | Parish House Community Development Corporation - Property Restoration | | | 200,000 | | 200,000 | 200,000 | 898 |
| 899 | | | Oconee County Habitat for Humanity - Pointe Place Expansion | | | 700,000 | | 700,000 | 700,000 | 899 |
| 900 | | | Dorchester County Community Outreach - Homeless Shelter Relocation and Expansion | | | 1,255,000 | | 1,255,000 | 1,255,000 | 900 |
| 901 | | | Cameron's House of Hope SC - Remodel Facility | | | 100,000 | | 100,000 | 100,000 | 901 |
| 902 | | | City of Columbia - Neighborhood Revitalization and Weatherization | | | 1,000,000 | | 1,000,000 | 1,000,000 | 902 |
| 903 | | | Anderson County - Substandard Housing Abatement | | | 300,000 | | 300,000 | 300,000 | 903 |
| 904 | | | City of Columbia - Fairwold Housing Assistance Program | | | 500,000 | | 500,000 | 500,000 | 904 |
| 905 | | | St. Francis Center on St. Helena Island - Home Repair Program | | | 100,000 | | 100,000 | 100,000 | 905 |
| 906 | | | City of Columbia - Belvedere & Greenview Neighborhood Revitalization Programs | | | 1,000,000 | | 1,000,000 | 1,000,000 | 906 |
| 907 | | | | | | | | | | 907 |
| 908 | | | <u>Federal Funds Adjustments:</u> | | | | | | | 908 |
| 909 | | | Federal Funds Authorization | | | | | | 17,369,255 | 909 |
| 910 | | | | | | | | | | 910 |
| 911 | | | <u>Other Funds Adjustments:</u> | | | | | | | 911 |
| 912 | | | Other Funds Authorization | | | | | | (18,407,035) | 912 |
| 913 | | | | | | | | | | 913 |
| 914 | | | SUBTOTAL INCREMENTAL ADJUSTMENTS | | | 5,155,000 | | 5,155,000 | 4,117,220 | 914 |
| 915 | | | SUBTOTAL HOUSING FINANCE AND DEVELOPMENT AUTHORITY | | | | | 5,155,000 | 263,315,000 | 915 |
| 916 | | | | | | | | | | 916 |
| 917 | P120 | 43 | Forestry Commission | 31,171,886 | | | | 31,171,886 | 49,014,159 | 917 |
| 918 | | | <u>General Funds Adjustments:</u> | | | | | | | 918 |
| 919 | | | Recruitment and Retention | | 1,500,000 | | | 1,500,000 | 1,500,000 | 919 |
| 920 | | | Forest Inventory and Analysis | | 220,000 | 84,000 | | 304,000 | 304,000 | 920 |
| 921 | | | Law Enforcement Vehicle and Supplies | | | 63,000 | | 63,000 | 63,000 | 921 |
| 922 | | | | | | | | | | 922 |
| 923 | | | <u>Federal Funds Adjustments:</u> | | | | | | | 923 |
| 924 | | | Recruitment and Retention | | | | | | 2,500,000 | 924 |
| 925 | | | | | | | | | | 925 |
| 926 | | | SUBTOTAL INCREMENTAL ADJUSTMENTS | | 1,720,000 | 147,000 | | 1,867,000 | 4,367,000 | 926 |
| 927 | | | SUBTOTAL FORESTRY COMMISSION | | 32,891,886 | | | 33,038,886 | 53,381,159 | 927 |

| Print Date | | SUMMARY CONTROL DOCUMENT | | | | CONFERENCE COMMITTEE REPORT, 6.21.2024 | | | | | | | | |
|---|------|---|--|------------|------------|--|-----------------------------|--|--|---------------------|-----|-------------|--|------|
| 6/24/24 | | FY 2024-25 Appropriation Bill, H. 5100 & FY 2023-24 Capital Reserve Fund Bill, H. 5101 | | | | | | | | | | | | |
| <i>The Summary Control Document is the SC Revenue and Fiscal Affairs Office's attempt to maintain a historical record in summary form reflecting the recommendations/actions taken at each stage of the budget process. It is not intended to be construed as a binding, legal document</i> | | | | | | General | | | | Total | | | | |
| | | | | | | FY 2024-25 Agency Beginning Base | | FY 2024-25 Capital Reserve Fund H.5101 | | Total General Funds | | Total Funds | | |
| | | | | | | Part IA Recurring Funds H. 5100 | Nonrecurring Proviso 118.20 | | | | | | | Line |
| 928 | | | | | | | | | | | 928 | | | |
| 929 | P160 | 44 | Department of Agriculture | 23,410,815 | | | | 23,410,815 | | 43,904,385 | 929 | | | |
| 930 | | | <u>General Funds Adjustments:</u> | | | | | | | | 930 | | | |
| 931 | | | DHEC Food Protection Restructuring | | 926,000 | 1,046,000 | | 1,972,000 | | 1,972,000 | 931 | | | |
| 932 | | | Technology Efficiency Infrastructure | | 606,000 | 1,377,120 | | 1,983,120 | | 1,983,120 | 932 | | | |
| 933 | | | Recruitment and Retention | | 500,000 | | | 500,000 | | 500,000 | 933 | | | |
| 934 | | | Pee Dee State Farmers Market RV Park and Paving | | | 1,000,000 | | 1,000,000 | | 1,000,000 | 934 | | | |
| 935 | | | ChangeSC Pilot Project | | | 1,000,000 | | 1,000,000 | | 1,000,000 | 935 | | | |
| 936 | | | State Farmers Market Safety and Traffic Upgrades | | | 1,500,000 | | 1,500,000 | | 1,500,000 | 936 | | | |
| 937 | | | The FARM Center in Oconee County | | | 985,000 | | 985,000 | | 985,000 | 937 | | | |
| 938 | | | | | | | | | | | 938 | | | |
| 939 | | | <u>Federal Funds Adjustments:</u> | | | | | | | | 939 | | | |
| 940 | | | Federal Funds Authorization | | | | | | | 5,000,000 | 940 | | | |
| 941 | | | | | | | | | | | 941 | | | |
| 942 | | | SUBTOTAL INCREMENTAL ADJUSTMENTS | | 2,032,000 | 6,908,120 | | 8,940,120 | | 13,940,120 | 942 | | | |
| 943 | | | SUBTOTAL DEPARTMENT OF AGRICULTURE | | 25,442,815 | | | 32,350,935 | | 57,844,505 | 943 | | | |
| 944 | | | | | | | | | | | 944 | | | |
| 945 | P200 | 45 | Clemson University Public Service Activities | 62,014,142 | | | | 62,014,142 | | 112,784,710 | 945 | | | |
| 946 | | | <u>General Funds Adjustments:</u> | | | | | | | | 946 | | | |
| 947 | | | Poultry Science Research Facility Support | | 525,000 | | | 525,000 | | 525,000 | 947 | | | |
| 948 | | | PSA Renovation, Repair, and Equipment | | | 1,000,000 | | 1,000,000 | | 1,000,000 | 948 | | | |
| 949 | | | Statewide Operational and Programmatic Support | | 2,000,000 | | | 2,000,000 | | 2,000,000 | 949 | | | |
| 950 | | | Problematic Wildlife Management | | 500,000 | | | 500,000 | | 500,000 | 950 | | | |
| 951 | | | Small Fruit Research and Extension | | 525,000 | | | 525,000 | | 525,000 | 951 | | | |
| 952 | | | | | | | | | | | 952 | | | |
| 953 | | | SUBTOTAL INCREMENTAL ADJUSTMENTS | | 3,550,000 | 1,000,000 | | 4,550,000 | | 4,550,000 | 953 | | | |
| 954 | | | SUBTOTAL CLEMSON-PSA | | 65,564,142 | | | 66,564,142 | | 117,334,710 | 954 | | | |
| 955 | | | | | | | | | | | 955 | | | |
| 956 | P210 | 46 | SC State University Public Service Activities | 7,918,522 | | | | 7,918,522 | | 13,418,917 | 956 | | | |
| 957 | | | <u>General Funds Adjustments:</u> | | | | | | | | 957 | | | |
| 958 | | | Business Development Training and Assistance | | | 400,000 | | 400,000 | | 400,000 | 958 | | | |
| 959 | | | Construction of the South Carolina Limnology Research Center | | | 1,500,000 | 2,000,000 | 3,500,000 | | 3,500,000 | 959 | | | |
| 960 | | | Health Quad Initiative | | | 425,000 | | 425,000 | | 425,000 | 960 | | | |
| 961 | | | Statewide Agribusiness Development | | 500,000 | | | 500,000 | | 500,000 | 961 | | | |
| 962 | | | Agriculture Innovation Research | | 500,000 | | | 500,000 | | 500,000 | 962 | | | |
| 963 | | | New Beginner Farmer Assistance | | | 400,000 | | 400,000 | | 400,000 | 963 | | | |
| 964 | | | | | | | | | | | 964 | | | |
| 965 | | | SUBTOTAL INCREMENTAL ADJUSTMENTS | | 1,000,000 | 2,725,000 | 2,000,000 | 5,725,000 | | 5,725,000 | 965 | | | |
| 966 | | | SUBTOTAL SC STATE-PSA | | 8,918,522 | | | 13,643,522 | | 19,143,917 | 966 | | | |
| 967 | | | | | | | | | | | 967 | | | |
| 968 | P240 | 47 | Department of Natural Resources | 71,139,418 | | | | 71,139,418 | | 163,676,999 | 968 | | | |
| 969 | | | <u>General Funds Adjustments:</u> | | | | | | | | 969 | | | |
| 970 | | | Recruitment and Retention | | 800,000 | | | 800,000 | | 800,000 | 970 | | | |
| 971 | | | Agency Equipment | | | 1,000,000 | | 1,000,000 | | 1,000,000 | 971 | | | |
| 972 | | | Habitat Protection and Land Conservation | | | 10,000,000 | | 10,000,000 | | 10,000,000 | 972 | | | |
| 973 | | | Law Enforcement Boat Rotation | | 250,000 | 1 | | 250,001 | | 250,001 | 973 | | | |
| 974 | | | Hatchery Operations | | | 500,000 | | 500,000 | | 500,000 | 974 | | | |
| 975 | | | Insurance Reserve Fund Increase and Utilities | | | 2,500,000 | | 2,500,000 | | 2,500,000 | 975 | | | |

| Print Date | | SUMMARY CONTROL DOCUMENT | | | CONFERENCE COMMITTEE REPORT, 6.21.2024 | | | | | |
|--|------|---|--|----------------------------------|--|----------------------|--|---------------------|-------------|------|
| 6/24/24 | | FY 2024-25 Appropriation Bill, H. 5100 & FY 2023-24 Capital Reserve Fund Bill, H. 5101 | | | General | | | Total | | |
| The Summary Control Document is the SC Revenue and Fiscal Affairs Office's attempt to maintain a historical record in summary form reflecting the recommendations/actions taken at each stage of the budget process. It is not intended to be construed as a binding, legal document | | | | FY 2024-25 Agency Beginning Base | Part IA Recurring Funds H. 5100 | Nonrecurring Proviso | FY 2024-25 Capital Reserve Fund H.5101 | Total General Funds | Total Funds | Line |
| 976 | | | Technology Equipment Rotation and Communication Lines | | | 750,000 | | 750,000 | 750,000 | 976 |
| 977 | | | Waterfowl Impoundments Infrastructure Maintenance | | | | 1,200,000 | 1,200,000 | 1,200,000 | 977 |
| 978 | | | Body Worn Camera Implementation | | 1,344,488 | 1,151,351 | | 2,495,839 | 2,495,839 | 978 |
| 979 | | | Water Conservation Districts Programmatic Support | | 193,358 | | | 193,358 | 193,358 | 979 |
| 980 | | | SC Hunters for the Hungry | | | 350,000 | | 350,000 | 350,000 | 980 |
| 981 | | | Sumter County - Rimini Sparkleberry Landing Resurfacing | | | 385,000 | | 385,000 | 385,000 | 981 |
| 982 | | | DNR - Waddell Mariculture Center Hatchery Support | | | 250,000 | | 250,000 | 250,000 | 982 |
| 983 | | | Cross Chapter #45 of Wildlife Action, Inc - Updates to Wildlife Community Center | | | 20,000 | | 20,000 | 20,000 | 983 |
| 984 | | | Beaufort County - Alljoy Boat Landing Improvements | | | 1,200,000 | | 1,200,000 | 1,200,000 | 984 |
| 985 | | | | | | | | | | 985 |
| 986 | | | <u>Federal Funds Adjustments:</u> | | | | | | | 986 |
| 987 | | | Federal Funds Authorization | | | | | | 929,863 | 987 |
| 988 | | | Recruitment and Retention | | | | | | 360,907 | 988 |
| 989 | | | | | | | | | | 989 |
| 990 | | | <u>Other Funds Adjustments:</u> | | | | | | | 990 |
| 991 | | | Other Funds Authorization | | | | | | 4,531,672 | 991 |
| 992 | | | Recruitment and Retention | | | | | | 602,867 | 992 |
| 993 | | | | | | | | | | 993 |
| 994 | | | SUBTOTAL INCREMENTAL ADJUSTMENTS | | 2,587,846 | 18,106,352 | 1,200,000 | 21,894,198 | 28,319,507 | 994 |
| 995 | | | SUBTOTAL DEPT OF NATURAL RESOURCES | | 73,727,264 | | | 93,033,616 | 191,996,506 | 995 |
| 996 | | | | | | | | | | 996 |
| 997 | P260 | 48 | Sea Grant Consortium | 1,126,793 | | | | 1,126,793 | 6,126,793 | 997 |
| 998 | | | <u>General Funds Adjustments:</u> | | | | | | | 998 |
| 999 | | | Coastal Watershed Community Engagement Specialist | | 83,875 | | | 83,875 | 83,875 | 999 |
| 1000 | | | Marine Education Program Assistant | | 70,285 | | | 70,285 | 70,285 | 1000 |
| 1001 | | | Conversion of Temporary Grant Employees to Full-Time Employees | | | | | | | 1001 |
| 1002 | | | | | | | | | | 1002 |
| 1003 | | | SUBTOTAL INCREMENTAL ADJUSTMENTS | | 154,160 | | | 154,160 | 154,160 | 1003 |
| 1004 | | | SUBTOTAL SEA GRANT CONSORTIUM | | 1,280,953 | | | 1,280,953 | 6,280,953 | 1004 |
| 1005 | | | | | | | | | | 1005 |
| 1006 | P280 | 49 | Department of Parks, Recreation and Tourism | 53,033,385 | | | | 53,033,385 | 139,617,090 | 1006 |
| 1007 | | | <u>General Funds Adjustments:</u> | | | | | | | 1007 |
| 1008 | | | Market Competitiveness Salary Adjustment - Field Staff | | 1,000,000 | | | 1,000,000 | 1,000,000 | 1008 |
| 1009 | | | Sports Marketing Program | | | 5,000,000 | | 5,000,000 | 5,000,000 | 1009 |
| 1010 | | | State Park Road Paving | | | 500,000 | | 500,000 | 500,000 | 1010 |
| 1011 | | | Statewide Marketing | | 1,000,000 | 1 | | 1,000,001 | 1,000,001 | 1011 |
| 1012 | | | Undiscovered SC Grant Program | | | 250,000 | | 250,000 | 250,000 | 1012 |
| 1013 | | | Agency Property Development | | | 5,000,000 | | 5,000,000 | 5,000,000 | 1013 |
| 1014 | | | Destination Specific Grants | | 2,000,000 | 8,000,000 | | 10,000,000 | 10,000,000 | 1014 |
| 1015 | | | Film Incentives | | | 10,000,000 | | 10,000,000 | 10,000,000 | 1015 |
| 1016 | | | SCATR - Regional Promotions | | 500,000 | 600,000 | | 1,100,000 | 1,100,000 | 1016 |
| 1017 | | | Venues at Arsenal Hill Project | | | 1,000,000 | | 1,000,000 | 1,000,000 | 1017 |
| 1018 | | | Brookgreen Annual Lease | | 500,000 | | | 500,000 | 500,000 | 1018 |
| 1019 | | | Applications Developer II | | 115,200 | | | 115,200 | 115,200 | 1019 |
| 1020 | | | IT Costs | | 200,000 | | | 200,000 | 200,000 | 1020 |
| 1021 | | | State Park Boardwalk and Dock Improvements | | | 1,000,000 | | 1,000,000 | 1,000,000 | 1021 |
| 1022 | | | State Park Cabin Upgrades | | | 1,000,000 | | 1,000,000 | 1,000,000 | 1022 |
| 1023 | | | Hickory Park Remodel | | | 1,000,000 | | 1,000,000 | 1,000,000 | 1023 |

| Print Date 6/24/24 | | SUMMARY CONTROL DOCUMENT FY 2024-25 Appropriation Bill, H. 5100 & FY 2023-24 Capital Reserve Fund Bill, H. 5101 | | | CONFERENCE COMMITTEE REPORT, 6.21.2024 | | | | | |
|-----------------------|--|---|--|--|--|--------------|----------------------------------|---------------|-----------|------|
| | | | | | General | | | Total | | |
| | | | | | Part IA | Nonrecurring | FY 2024-25 Capital Reserve | | | |
| | | | | | Recurring Funds | Proviso | Fund | Total | Total | |
| Line | | | | | H. 5100 | 118.20 | H.5101 | General Funds | Funds | Line |
| 1024 | | Palmetto Trail | | | 700,000 | | | 1,200,000 | 1,200,000 | 1024 |
| 1025 | | Calhoun Falls Marina Replacement | | | | 1,350,000 | | 1,350,000 | 1,350,000 | 1025 |
| 1026 | | Berkeley County - Hiker Biker Trail | | | | 500,000 | | 500,000 | 500,000 | 1026 |
| 1027 | | African American Tourism Institute - Development and Tourism Marketing | | | | 50,000 | | 50,000 | 50,000 | 1027 |
| 1028 | | Greenville County Recreation Department - Park Facilities Upgrades | | | | 100,000 | | 100,000 | 100,000 | 1028 |
| 1029 | | Oconee County - Community Investments | | | | 1,885,000 | | 1,885,000 | 1,885,000 | 1029 |
| 1030 | | City of Westminster - Streetscape and Recreation | | | | 1,500,000 | | 1,500,000 | 1,500,000 | 1030 |
| 1031 | | Anderson County - Hurricane Springs Park Improvements | | | | 450,000 | | 450,000 | 450,000 | 1031 |
| 1032 | | Anderson County - Dolly Cooper Park Pickleball Courts | | | | 573,151 | | 573,151 | 573,151 | 1032 |
| 1033 | | Beaufort County Economic Development Corporation - Gullah Geechee Cultural Center and Market | | | | 1,000,000 | | 1,000,000 | 1,000,000 | 1033 |
| 1034 | | Town of Mount Pleasant - Mathis Ferry Trail | | | | 2,300,000 | | 2,300,000 | 2,300,000 | 1034 |
| 1035 | | Town of Mount Pleasant - Shem Creek Sustainability/Dredging | | | | 1,000,000 | | 1,000,000 | 1,000,000 | 1035 |
| 1036 | | City of Isle of Palms - Beach Renourishment | | | | 1,000,000 | | 1,000,000 | 1,000,000 | 1036 |
| 1037 | | Historic Mitchelville Freedom Park - Interpretive Center | | | | 1,000,000 | | 1,000,000 | 1,000,000 | 1037 |
| 1038 | | City of Chester - Civic Space Paving | | | | 105,000 | | 105,000 | 105,000 | 1038 |
| 1039 | | Anderson County - Rural Community Program Grants | | | | 260,000 | | 260,000 | 260,000 | 1039 |
| 1040 | | Town of Honea Path - Farmer's Market | | | | 40,000 | | 40,000 | 40,000 | 1040 |
| 1041 | | City of Belton - Leda Poore Park Restroom and Press box | | | | 300,000 | | 300,000 | 300,000 | 1041 |
| 1042 | | Anderson County - Anderson Regional Airport Playground | | | | 350,000 | | 350,000 | 350,000 | 1042 |
| 1043 | | United Way of Anderson County - Community Garden | | | | 100,000 | | 100,000 | 100,000 | 1043 |
| 1044 | | Georgetown County - Murrells Inlet Dredging | | | | 5,000,000 | | 5,000,000 | 5,000,000 | 1044 |
| 1045 | | Brookgreen Gardens - Purdy Center, Welcome Center, Conservatory and Gardens | | | | 250,000 | | 250,000 | 250,000 | 1045 |
| 1046 | | Chesterfield YMCA Pool Restoration | | | | 700,000 | | 700,000 | 700,000 | 1046 |
| 1047 | | Waccamaw Indian Tribe - Tribal Land Improvements | | | | 50,000 | | 50,000 | 50,000 | 1047 |
| 1048 | | Town of Lake View - Holiday Beautification Project | | | | 40,000 | | 40,000 | 40,000 | 1048 |
| 1049 | | City of North Myrtle Beach - Cherry Grove Dredging | | | | 1,500,000 | | 1,500,000 | 1,500,000 | 1049 |
| 1050 | | Town of Blackville - Signage and Street Cameras | | | | 250,000 | | 250,000 | 250,000 | 1050 |
| 1051 | | Orangeburg County - Samaritan House Kitchen/Dining Project | | | | 650,000 | | 650,000 | 650,000 | 1051 |
| 1052 | | City of Columbia - Marketplace at Congaree Pointe | | | | 4,400,890 | | 4,400,890 | 4,400,890 | 1052 |
| 1053 | | City of Sumter - Downtown Lighting and Event Infrastructure | | | | 1,000,000 | | 1,000,000 | 1,000,000 | 1053 |
| 1054 | | Sumter County - County Building Renovation | | | | 1,400,000 | | 1,400,000 | 1,400,000 | 1054 |
| 1055 | | Darla Moore Foundation - Art Fields | | | | 1,500,000 | | 1,500,000 | 1,500,000 | 1055 |
| 1056 | | City of Darlington - Blue Street Ballfields Renovation | | | | 1,000,000 | | 1,000,000 | 1,000,000 | 1056 |
| 1057 | | City of Hartsville - Tennis Court Resurfacing at Byerly Park | | | | 75,000 | | 75,000 | 75,000 | 1057 |
| 1058 | | City of Hartsville - Outdoor Walking Trail Repairs at Byerly Park | | | | 50,000 | | 50,000 | 50,000 | 1058 |
| 1059 | | City of Hartsville - Refurbishment of Track and Field Track at Byerly Park | | | | 100,000 | | 100,000 | 100,000 | 1059 |
| 1060 | | Town of Cheraw - Downtown Revitalization | | | | 1,000,000 | | 1,000,000 | 1,000,000 | 1060 |
| 1061 | | The Original Gullah Festival Transportation and Event Support | | | | 125,200 | | 125,200 | 125,200 | 1061 |
| 1062 | | City of Sumter - Swan Lake Iris Gardens | | | | 1,500,000 | | 1,500,000 | 1,500,000 | 1062 |
| 1063 | | City of Sumter - Riley Ballpark Support Facilities | | | | 1,200,000 | | 1,200,000 | 1,200,000 | 1063 |
| 1064 | | Swamp Fox Trails - Sumter Florence Rail Trail Feasibility Study | | | | 250,000 | | 250,000 | 250,000 | 1064 |
| 1065 | | Carolina Cup Racing Association - Capital Improvements and Maintenance of Springdale Race Course | | | | 250,000 | | 250,000 | 250,000 | 1065 |
| 1066 | | City of Forest Acres - Richland County Mall Redevelopment | | | | 2,500,000 | | 2,500,000 | 2,500,000 | 1066 |
| 1067 | | Town of Clover - Construction of New Indoor Recreation Facility | | | | 4,000,000 | | 4,000,000 | 4,000,000 | 1067 |
| 1068 | | Town of Lockhart - Facility Improvements | | | | 150,000 | | 150,000 | 150,000 | 1068 |
| 1069 | | Town of Cowpens - Park Improvements | | | | 200,000 | | 200,000 | 200,000 | 1069 |
| 1070 | | City of York - Recreation Facility Upgrades and Additional Parking | | | | 2,000,000 | | 2,000,000 | 2,000,000 | 1070 |
| 1071 | | City of West Columbia - Greenway River Access Improvements | | | | 650,000 | | 650,000 | 650,000 | 1071 |

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|-----------------------|--|---|--|--|--|--------------|----------------------------------|---------------|-----------|------|
| | | | | | General | | | Total | | |
| | | | | | Part IA | Nonrecurring | FY 2024-25 Capital Reserve | Total | Total | |
| | | | | | Recurring Funds | Proviso | Fund | General Funds | Funds | |
| Line | | | | | FY 2024-25 Agency Beginning Base | H. 5100 | H.5101 | | | Line |
| 1072 | | City of Conway - Kingston Ferry and Trail | | | | | 2,000,000 | 2,000,000 | 2,000,000 | 1072 |
| 1073 | | Horry County - Conway to Myrtle Beach Multi-Use Path | | | | | 2,000,000 | 2,000,000 | 2,000,000 | 1073 |
| 1074 | | City of Myrtle Beach - Downtown Revitalization | | | | | 5,000,000 | 5,000,000 | 5,000,000 | 1074 |
| 1075 | | Town of Greeleyville - Pocket Park Splash Pad Project | | | | | 150,000 | 150,000 | 150,000 | 1075 |
| 1076 | | Alvin Community Center - HVAC Replacement and Facility Upgrades | | | | | 100,000 | 100,000 | 100,000 | 1076 |
| 1077 | | Four Holes Indian Organization - Tribal Grounds | | | | | 300,000 | 300,000 | 300,000 | 1077 |
| 1078 | | Town of Cottageville - Cottageville Library and Town Hall Improvements | | | | | 150,000 | 150,000 | 150,000 | 1078 |
| 1079 | | City of West Columbia - Historic Mill Village Redevelopment and Mobility Improvements | | | | | 2,000,000 | 2,000,000 | 2,000,000 | 1079 |
| 1080 | | Lexington County Recreation Commission - Multi Sports Facility Complex | | | | | 3,000,000 | 3,000,000 | 3,000,000 | 1080 |
| 1081 | | Santee Cooper Counties Promotion Commission - Visitor Center Expansion | | | | | 175,000 | 175,000 | 175,000 | 1081 |
| 1082 | | Nix-Stilton Road Community Improvement Organization - One Stop Community Center | | | | | 96,750 | 96,750 | 96,750 | 1082 |
| 1083 | | International African American Museum - Marketing Support | | | | | 1,000,000 | 1,000,000 | 1,000,000 | 1083 |
| 1084 | | City of Laurens - Laurens Amphitheater Project | | | | | 1,500,000 | 1,500,000 | 1,500,000 | 1084 |
| 1085 | | Amazing Grace Park Foundation - Completion of Amazing Grace Park | | | | | 500,000 | 500,000 | 500,000 | 1085 |
| 1086 | | Town of Lake View - Lake View Town Square | | | | | 75,000 | 75,000 | 75,000 | 1086 |
| 1087 | | Aiken Steeplechase Association - Infrastructure Improvements | | | | | 500,000 | 500,000 | 500,000 | 1087 |
| 1088 | | Anderson Civic Center Upgrades | | | | | 170,000 | 170,000 | 170,000 | 1088 |
| 1089 | | Tourism Development | | | | | 2,000,000 | 2,000,000 | 2,000,000 | 1089 |
| 1090 | | City of Marion - Green St. Sports Complex | | | | | 450,000 | 450,000 | 450,000 | 1090 |
| 1091 | | Williamsburg County - Muddy Creek Community Center and Park | | | | | 100,000 | 100,000 | 100,000 | 1091 |
| 1092 | | Town of Irmo - New Town Hall | | | | | 500,000 | 500,000 | 500,000 | 1092 |
| 1093 | | Greenville Zoo - Farmyard | | | | | 1,000,000 | 1,000,000 | 1,000,000 | 1093 |
| 1094 | | Bon Secours Wellness Arena - Renovation and Expansion | | | | | 5,000,000 | 5,000,000 | 5,000,000 | 1094 |
| 1095 | | Richland County Recreation Commission - Aquatics Center | | | | | 6,000,000 | 6,000,000 | 6,000,000 | 1095 |
| 1096 | | Surf Dreams Foundation - Surf Clinics | | | | | 10,000 | 10,000 | 10,000 | 1096 |
| 1097 | | Coastal Carolina YMCA - Community Outreach and Program Support | | | | | 500,000 | 500,000 | 500,000 | 1097 |
| 1098 | | City of Cayce - Riverwalk Expansion | | | | | 500,000 | 500,000 | 500,000 | 1098 |
| 1099 | | Edgefield County Star Park | | | | | 750,000 | 750,000 | 750,000 | 1099 |
| 1100 | | Umoja Village - Community Projects | | | | | 250,000 | 250,000 | 250,000 | 1100 |
| 1101 | | Holly Hill Youth Sports Organization - Activity Bus | | | | | 120,000 | 120,000 | 120,000 | 1101 |
| 1102 | | Town of Eutawville - The 2024 Eutaw Village Festival | | | | | 45,000 | 45,000 | 45,000 | 1102 |
| 1103 | | Upstate Greenways & Trails Alliance - Foothills Trail Revitalization | | | | | 300,000 | 300,000 | 300,000 | 1103 |
| 1104 | | SC Parks, Recreation and Tourism - Hunting Island Roads and Grounds Improvements | | | | | 2,500,000 | 2,500,000 | 2,500,000 | 1104 |
| 1105 | | City of Columbia - Riverfront Park Trail Enhancements | | | | | 350,000 | 350,000 | 350,000 | 1105 |
| 1106 | | Town of Latta - Historic Edwards House | | | | | 50,000 | 50,000 | 50,000 | 1106 |
| 1107 | | N.O.W.W. Empowerment Housing and Community Projects | | | | | 25,000 | 25,000 | 25,000 | 1107 |
| 1108 | | City of Spartanburg - Mary H. Wright Greenway | | | | | 455,000 | 455,000 | 455,000 | 1108 |
| 1109 | | Campbell Chapel African Methodist Episcopal Church - Restoration and Rehabilitation | | | | | 200,000 | 200,000 | 200,000 | 1109 |
| 1110 | | Bluffton Eagles Community Action Property Improvement | | | | | 50,000 | 50,000 | 50,000 | 1110 |
| 1111 | | Brookgreen Gardens - Welcome Center & Conservatory Gardens | | | | | 1,000,000 | 1,000,000 | 1,000,000 | 1111 |
| 1112 | | Hagood Mill Foundation - Heritage Pavilion Enclosure | | | | | 1,000,000 | 1,000,000 | 1,000,000 | 1112 |
| 1113 | | The South Carolina Athletic Coaches Association - North vs. South All-Star Football Game | | | | | 100,000 | 100,000 | 100,000 | 1113 |
| 1114 | | The RECing Crew, Inc. - North Augusta Multipurpose Miracle League Field | | | | | 175,000 | 175,000 | 175,000 | 1114 |
| 1115 | | Spartanburg County Government - The Daniel Morgan Trail System | | | | | 2,000,000 | 2,000,000 | 2,000,000 | 1115 |
| 1116 | | Tri-Community Center, Inc. - Upfit for National Shelter System Site Designation | | | | | 50,000 | 50,000 | 50,000 | 1116 |
| 1117 | | Forty-One Community Center - Building Renovations | | | | | 100,000 | 100,000 | 100,000 | 1117 |
| 1118 | | Wassamassaw Recreation League (WRL) - Outdoor Projects and Upgrades | | | | | 20,000 | 20,000 | 20,000 | 1118 |
| 1119 | | Pineville Eadytown Community Park - Park Improvements | | | | | 98,000 | 98,000 | 98,000 | 1119 |

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|-----------------------|------|---|---|------------|--|--------------|----------------------------------|---------------|-------------|------|
| | | | | | General | | | Total | | |
| | | | | | Part IA | Nonrecurring | FY 2024-25 Capital Reserve | Total | Total | |
| | | | | | Recurring Funds | Proviso | Fund | General Funds | Funds | |
| Line | | | | | H. 5100 | 118.20 | H.5101 | | | |
| 1120 | | | Town of Aynor - Levister Recreation Center | | | 1,500,000 | | 1,500,000 | 1,500,000 | 1120 |
| 1121 | | | Battery Park Alumni Association - Battery Park Elementary School Renovation | | | 500,000 | | 500,000 | 500,000 | 1121 |
| 1122 | | | Town of Jefferson - Blue Jay Nest Gymnasium | | | 120,000 | | 120,000 | 120,000 | 1122 |
| 1123 | | | City of Gaffney - Henry L. Jolly Park Amphitheater Cover | | | 500,000 | | 500,000 | 500,000 | 1123 |
| 1124 | | | Town of Cowpens - East Spartanburg Sports Center | | | 2,500,000 | | 2,500,000 | 2,500,000 | 1124 |
| 1125 | | | York County - Worth Mountain Park Upgrades | | | 750,000 | | 750,000 | 750,000 | 1125 |
| 1126 | | | Dorchester County - Oakbrooks Sports Complex | | | 1,000,000 | | 1,000,000 | 1,000,000 | 1126 |
| 1127 | | | Town of Summerville - Main St. Resiliency Project | | | 1,500,000 | | 1,500,000 | 1,500,000 | 1127 |
| 1128 | | | Dorchester Heritage Center, Inc. - The Wall That Heals | | | 64,000 | | 64,000 | 64,000 | 1128 |
| 1129 | | | Indian Land Green - Indian Land Green | | | 1,000,000 | | 1,000,000 | 1,000,000 | 1129 |
| 1130 | | | Land United Foundation - Indian Land Athletic Fields | | | 350,000 | | 350,000 | 350,000 | 1130 |
| 1131 | | | Cameron Community Club - Facility and Grounds Upgrades | | | 262,000 | | 262,000 | 262,000 | 1131 |
| 1132 | | | Special Olympics - 2024 Unified Outreach Initiative | | | 300,000 | | 300,000 | 300,000 | 1132 |
| 1133 | | | Riverbanks Zoo & Gardens - Infrastructure | | | 1,000,000 | | 1,000,000 | 1,000,000 | 1133 |
| 1134 | | | City of Seneca - Recreation Complex Addition | | | 5,150,000 | | 5,150,000 | 5,150,000 | 1134 |
| 1135 | | | Freedom Walkway Event | | | 10,000 | | 10,000 | 10,000 | 1135 |
| 1136 | | | Christmasville | | | 72,000 | | 72,000 | 72,000 | 1136 |
| 1137 | | | Arts Council of York County - Blues and Jazz Festival | | | 25,000 | | 25,000 | 25,000 | 1137 |
| 1138 | | | Sumter County - Patriot Park Amphitheater | | | 3,300,000 | | 3,300,000 | 3,300,000 | 1138 |
| 1139 | | | City of Sumter - Richardson Competition Facilities | | | 5,900,000 | | 5,900,000 | 5,900,000 | 1139 |
| 1140 | | | Mill Town Players - Historic Pelzer Auditorium | | | 1,000,000 | | 1,000,000 | 1,000,000 | 1140 |
| 1141 | | | Town of Williamston - Mineral Springs and Brookdale Parks | | | 750,000 | | 750,000 | 750,000 | 1141 |
| 1142 | | | City of Sumter - African American Historic Park | | | 1,500,000 | | 1,500,000 | 1,500,000 | 1142 |
| 1143 | | | Festival on the Avenue | | | 100,000 | | 100,000 | 100,000 | 1143 |
| 1144 | | | Mount Moriah Baptist Church - Prayer Garden | | | 35,000 | | 35,000 | 35,000 | 1144 |
| 1145 | | | Cancer Survivors Park | | | 500,000 | | 500,000 | 500,000 | 1145 |
| 1146 | | | | | | | | | | 1146 |
| 1147 | | | <u>Other Funds Adjustments:</u> | | | | | | | 1147 |
| 1148 | | | State Park Payroll Authority | | | | | | 1,777,000 | 1148 |
| 1149 | | | State Parks PARD Authority | | | | | | 200,000 | 1149 |
| 1150 | | | | | | | | | | 1150 |
| 1151 | | | SUBTOTAL INCREMENTAL ADJUSTMENTS | | | 6,015,200 | 153,606,992 | 159,622,192 | 161,599,192 | 1151 |
| 1152 | | | SUBTOTAL DEPT OF PRT | | | 59,048,585 | | 212,655,577 | 301,216,282 | 1152 |
| 1153 | | | | | | | | | | 1153 |
| 1154 | P320 | 50 | Department of Commerce | 56,626,832 | | | | 56,626,832 | 130,844,347 | 1154 |
| 1155 | | | <u>General Funds Adjustments:</u> | | | | | | | 1155 |
| 1156 | | | Closing Fund | | | 5,000,000 | | 5,000,000 | 5,000,000 | 1156 |
| 1157 | | | Interagency Loan Repayment | | | | 2,500,000 | 2,500,000 | 2,500,000 | 1157 |
| 1158 | | | LocateSC | | 1,500,000 | 3,000,000 | | 4,500,000 | 4,500,000 | 1158 |
| 1159 | | | SCRC Assessment | | 125,000 | | | 125,000 | 125,000 | 1159 |
| 1160 | | | SC Nexus | | 5,000,000 | 10,000,000 | 5,000,000 | 20,000,000 | 20,000,000 | 1160 |
| 1161 | | | Charleston International Airport | | | 20,000,000 | | 20,000,000 | 20,000,000 | 1161 |
| 1162 | | | Greenville-Spartanburg International Airport | | | 8,000,000 | | 8,000,000 | 8,000,000 | 1162 |
| 1163 | | | Myrtle Beach International Airport | | | 5,000,000 | | 5,000,000 | 5,000,000 | 1163 |
| 1164 | | | Columbia Airport | | | 5,000,000 | | 5,000,000 | 5,000,000 | 1164 |
| 1165 | | | Columbia Airport - Customs Expansion | | | 3,000,000 | | 3,000,000 | 3,000,000 | 1165 |
| 1166 | | | Spartanburg Regional Airport | | | 2,000,000 | | 2,000,000 | 2,000,000 | 1166 |
| 1167 | | | Foreign Offices | | | 3,500,000 | | 3,500,000 | 3,500,000 | 1167 |

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| 6/24/24 | | FY 2024-25 Appropriation Bill, H. 5100 & FY 2023-24 Capital Reserve Fund Bill, H. 5101 | | | | | | | | |
| | | <i>The Summary Control Document is the SC Revenue and Fiscal Affairs Office's attempt to maintain a historical record in summary form reflecting the recommendations/actions taken at each stage of the budget process. It is not intended to be construed as a binding, legal document</i> | | | General | | | Total | | |
| | | | | | FY 2024-25 Agency Beginning Base | Part IA Recurring Funds H. 5100 | Nonrecurring Proviso | FY 2024-25 Capital Reserve Fund H.5101 | Total General Funds | Total Funds |
| 1168 | | | Industry Liaison | | 200,000 | | | 200,000 | 200,000 | 1168 |
| 1169 | | | SC Business Advancement Center | | | 250,000 | | 250,000 | 250,000 | 1169 |
| 1170 | | | Strategic Existing Workforce Retraining | | | 4,000,000 | | 4,000,000 | 4,000,000 | 1170 |
| 1171 | | | Graduation Alliance | | | 500,000 | | 500,000 | 500,000 | 1171 |
| 1172 | | | SC Economic Developers Association - Economic Developer Certification | | | 75,000 | | 75,000 | 75,000 | 1172 |
| 1173 | | | Cherokee County Chamber of Commerce - Restoration of Chamber Building | | | 500,000 | | 500,000 | 500,000 | 1173 |
| 1174 | | | City of Clinton - Industrial Park Upgrades | | | 1,500,000 | | 1,500,000 | 1,500,000 | 1174 |
| 1175 | | | South Carolina Research Authority - AI Symposium | | | 55,000 | | 55,000 | 55,000 | 1175 |
| 1176 | | | City of Myrtle Beach - Revitalization and Tech Hub | | | 5,000,000 | | 5,000,000 | 5,000,000 | 1176 |
| 1177 | | | Vision Center, Inc. - Conference Center Renovations | | | 2,000,000 | | 2,000,000 | 2,000,000 | 1177 |
| 1178 | | | State Christmas Tree Ornaments - Columbia Garden Club Foundation | | | 5,000 | | 5,000 | 5,000 | 1178 |
| 1179 | | | SC Center for Visual Arts - Downtown Building Revitalization Acquisition | | | 400,000 | | 400,000 | 400,000 | 1179 |
| 1180 | | | City of Mauldin - Multi-Purpose Stadium | | | 6,000,000 | | 6,000,000 | 6,000,000 | 1180 |
| 1181 | | | | | | | | | | 1181 |
| 1182 | | | <u>Federal and Other Funds Adjustments:</u> | | | | | | | 1182 |
| 1183 | | | Staff and Employer Contributions | | | | | | 160,000 | 1183 |
| 1184 | | | | | | | | | | 1184 |
| 1185 | | | SUBTOTAL INCREMENTAL ADJUSTMENTS | | 10,325,000 | 83,785,000 | 5,000,000 | 99,110,000 | 99,270,000 | 1185 |
| 1186 | | | SUBTOTAL DEPT OF COMMERCE | | 66,951,832 | | | 155,736,832 | 230,114,347 | 1186 |
| 1187 | | | | | | | | | | 1187 |
| 1188 | P340 | 51 | Jobs-Economic Development Authority | | | | | | 1,041,150 | 1188 |
| 1189 | | | | | | | | | | 1189 |
| 1190 | | | SUBTOTAL INCREMENTAL ADJUSTMENTS | | | | | | | 1190 |
| 1191 | | | SUBTOTAL JOBS-ECONOMIC DEVELOPMENT AUTHORITY | | | | | | 1,041,150 | 1191 |
| 1192 | | | | | | | | | | 1192 |
| 1193 | P360 | 52 | Patriots Point Development Authority | | | | | | 15,000,000 | 1193 |
| 1194 | | | | | | | | | | 1194 |
| 1195 | | | SUBTOTAL INCREMENTAL ADJUSTMENTS | | | | | | | 1195 |
| 1196 | | | SUBTOTAL PATRIOTS POINT DEVELOPMENT AUTHORITY | | | | | | 15,000,000 | 1196 |
| 1197 | | | | | | | | | | 1197 |
| 1198 | P400 | 53 | Conservation Bank | 12,110,315 | | | | 12,110,315 | 27,110,315 | 1198 |
| 1199 | | | <u>General Funds Adjustments:</u> | | | | | | | 1199 |
| 1200 | | | Conservation Grant Funding | | 2,000,000 | 10,000,000 | 6,000,000 | 18,000,000 | 18,000,000 | 1200 |
| 1201 | | | Working Ag Lands Grant Funding | | 2,000,000 | | 1,000,000 | 3,000,000 | 3,000,000 | 1201 |
| 1202 | | | Agency Personnel | | 150,000 | | | 150,000 | 150,000 | 1202 |
| 1203 | | | | | | | | | | 1203 |
| 1204 | | | SUBTOTAL INCREMENTAL ADJUSTMENTS | | 4,150,000 | 10,000,000 | 7,000,000 | 21,150,000 | 21,150,000 | 1204 |
| 1205 | | | SUBTOTAL CONSERVATION BANK | | 16,260,315 | | | 33,260,315 | 48,260,315 | 1205 |
| 1206 | | | | | | | | | | 1206 |
| 1207 | P450 | 54 | Rural Infrastructure Authority | 27,035,656 | | | | 27,035,656 | 49,949,656 | 1207 |
| 1208 | | | <u>General Funds Adjustments:</u> | | | | | | | 1208 |
| 1209 | | | Water Quality Revolving Loan Fund Match | | 8,167,010 | 3,232,990 | | 11,400,000 | 11,400,000 | 1209 |
| 1210 | | | Rural Infrastructure Fund | | 1,000,000 | 15,000,000 | | 16,000,000 | 16,000,000 | 1210 |
| 1211 | | | Statewide Water and Sewer Fund | | | 15,000,000 | | 15,000,000 | 15,000,000 | 1211 |
| 1212 | | | Town of Edisto Beach - Water Meter Project | | | 500,000 | | 500,000 | 500,000 | 1212 |
| 1213 | | | Town of James Island - Sewer Expansion | | | 500,000 | | 500,000 | 500,000 | 1213 |
| 1214 | | | Georgetown County Water and Sewer District - Commercial Property Fire Protection | | | 50,000 | | 50,000 | 50,000 | 1214 |
| 1215 | | | Town of Norway - Reinforcing the Viability of Norway Water/Wastewater | | | 500,000 | | 500,000 | 500,000 | 1215 |

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| | | | | | FY 2024-25 Agency Beginning Base | | | Part IA Recurring Funds H. 5100 | Nonrecurring Proviso | FY 2024-25 Capital Reserve Fund H.5101 | Total General Funds |
| Line | | | | | | 118.20 | | | | | |
| 1216 | | | Meansville-Riley Road Water Company - Water Line Expansion | | | | 250,000 | | 250,000 | 250,000 | 1216 |
| 1217 | | | Spartanburg Water - Water Line Expansion | | | | 250,000 | | 250,000 | 250,000 | 1217 |
| 1218 | | | Woodruff-Roebuck Water District - System Expansion | | | | 3,500,000 | | 3,500,000 | 3,500,000 | 1218 |
| 1219 | | | City of Georgetown - Stormwater Pump Station Upgrade | | | | 375,000 | | 375,000 | 375,000 | 1219 |
| 1220 | | | Greenville Water - 60 Inch Water Main Project, Phase II | | | | 1,000,000 | | 1,000,000 | 1,000,000 | 1220 |
| 1221 | | | City of Isle of Palms - Stormwater Infrastructure | | | | 1,250,000 | | 1,250,000 | 1,250,000 | 1221 |
| 1222 | | | City of Clemson - Pendleton-Clemson Sewer Upgrade | | | | 1,500,000 | | 1,500,000 | 1,500,000 | 1222 |
| 1223 | | | City of West Columbia - Water System Improvements | | | | 2,000,000 | | 2,000,000 | 2,000,000 | 1223 |
| 1224 | | | MetroConnects - Judson Mill Village Wastewater Rehabilitation Project | | | | 2,500,000 | | 2,500,000 | 2,500,000 | 1224 |
| 1225 | | | City of Dillon - Public Works | | | | 570,000 | | 570,000 | 570,000 | 1225 |
| 1226 | | | Spartanburg Sanitary Sewer District - Cinder Branch Pump Station and Force Main Project | | | | 2,500,000 | | 2,500,000 | 2,500,000 | 1226 |
| 1227 | | | Town of Harleyville - Radio Read Water Meter Improvements | | | | 125,000 | | 125,000 | 125,000 | 1227 |
| 1228 | | | Chester County Wastewater Recovery - Sewer Expansion on I-77 NE Quadrant | | | | 2,000,000 | | 2,000,000 | 2,000,000 | 1228 |
| 1229 | | | City of Inman Public Works - Sewer Extension | | | | 767,000 | | 767,000 | 767,000 | 1229 |
| 1230 | | | Town of Kershaw - Sewer Pump Station | | | | 1,200,000 | | 1,200,000 | 1,200,000 | 1230 |
| 1231 | | | Dorchester County - Greater St. George Water Treatment | | | | 2,945,000 | | 2,945,000 | 2,945,000 | 1231 |
| 1232 | | | Lancaster County Water and Sewer District - Regional Water Transmission Infrastructure | | | | 500,000 | | 500,000 | 500,000 | 1232 |
| 1233 | | | Windermere Drainage and Outfall Improvement Project | | | | 1,000,000 | | 1,000,000 | 1,000,000 | 1233 |
| 1234 | | | Dupont Wappoo Drainage Improvement Project | | | | 1,000,000 | | 1,000,000 | 1,000,000 | 1234 |
| 1235 | | | City of Sumter - Utility Replacement and Repair | | | | 1,000,000 | | 1,000,000 | 1,000,000 | 1235 |
| 1236 | | | City of Honea Path, SC - Water and Sewer Line Repair | | | | 175,000 | | 175,000 | 175,000 | 1236 |
| 1237 | | | City of Iva - Water and Sewer Line Repair | | | | 175,000 | | 175,000 | 175,000 | 1237 |
| 1238 | | | Charleston County Public Works - Hollings Road Drainage Improvements | | | | 1,000,000 | | 1,000,000 | 1,000,000 | 1238 |
| 1239 | | | Town of Chesterfield - Sewer Rehabilitation Project | | | | 1,200,000 | | 1,200,000 | 1,200,000 | 1239 |
| 1240 | | | | | | | | | | | 1240 |
| 1241 | | | <u>Federal Funds Adjustments:</u> | | | | | | | | 1241 |
| 1242 | | | Technical Assistance Staff | | | | | | | 164,775 | 1242 |
| 1243 | | | | | | | | | | | 1243 |
| 1244 | | | <u>Other Funds Adjustments:</u> | | | | | | | | 1244 |
| 1245 | | | Technical Assistance Staff | | | | | | | 54,925 | 1245 |
| 1246 | | | | | | | | | | | 1246 |
| 1247 | | | SUBTOTAL INCREMENTAL ADJUSTMENTS | | | 9,167,010 | 63,564,990 | | 72,732,000 | 72,951,700 | 1247 |
| 1248 | | | SUBTOTAL RURAL INFRASTRUCTURE AUTHORITY | | | 36,202,666 | | | 99,767,656 | 122,901,356 | 1248 |
| 1249 | | | | | | | | | | | 1249 |
| 1250 | P500 | 55 | Department of Environmental Services | 68,496,933 | | | | | 68,496,933 | 181,393,875 | 1250 |
| 1251 | | | <u>General Funds Adjustments:</u> | | | | | | | | 1251 |
| 1252 | | | Workforce Retention and Credentialing | | | 4,832,922 | | | 4,832,922 | 4,832,922 | 1252 |
| 1253 | | | Fiscal Impact of Restructuring - IT | | | 4,548,509 | 5,793,448 | | 10,341,957 | 10,341,957 | 1253 |
| 1254 | | | Fiscal Impact of Restructuring - Facilities | | | 1,279,867 | | | 1,279,867 | 1,279,867 | 1254 |
| 1255 | | | Clean-Up of Uncontrolled Hazardous Waste Sites | | | | 2,500,000 | | 2,500,000 | 2,500,000 | 1255 |
| 1256 | | | IT Infrastructure Maintenance | | | | 1,977,443 | | 1,977,443 | 1,977,443 | 1256 |
| 1257 | | | Transfer - State Water Plan and River Basin Planning Implementation | | | | 2,800,000 | | 2,800,000 | 2,800,000 | 1257 |
| 1258 | | | Air Quality Program | | | 1,500,000 | | | 1,500,000 | 1,500,000 | 1258 |
| 1259 | | | Reducing Review Times for Coastal Zone Permit | | | 754,876 | | | 754,876 | 754,876 | 1259 |
| 1260 | | | Supporting Environmental IT Services | | | 1,000,000 | | | 1,000,000 | 1,000,000 | 1260 |
| 1261 | | | Kind Keeper - No-Kill Animal Shelter | | | | 300,000 | | 300,000 | 300,000 | 1261 |
| 1262 | | | Grand Strand Humane Society | | | | 2,000,000 | | 2,000,000 | 2,000,000 | 1262 |
| 1263 | | | Pawmetto Lifeline - Veterinary Services | | | | 250,000 | | 250,000 | 250,000 | 1263 |

| Print Date | | SUMMARY CONTROL DOCUMENT | | | CONFERENCE COMMITTEE REPORT, 6.21.2024 | | | | | |
|---|------|---|---|-------------|--|---------------------------------|----------------------|--|---------------------|-------------|
| 6/24/24 | | FY 2024-25 Appropriation Bill, H. 5100 & FY 2023-24 Capital Reserve Fund Bill, H. 5101 | | | | | | | | |
| <i>The Summary Control Document is the SC Revenue and Fiscal Affairs Office's attempt to maintain a historical record in summary form reflecting the recommendations/actions taken at each stage of the budget process. It is not intended to be construed as a binding, legal document</i> | | | | | General | | | Total | | |
| | | | | | FY 2024-25 Agency Beginning Base | Part IA Recurring Funds H. 5100 | Nonrecurring Proviso | FY 2024-25 Capital Reserve Fund H.5101 | Total General Funds | Total Funds |
| 1264 | | | Easley Combined Utilities - Upper Saluda Watershed Restoration | | | 2,200,000 | | 2,200,000 | 2,200,000 | 1264 |
| 1265 | | | James Island Public Service District - Environmental Mitigation | | | 500,000 | | 500,000 | 500,000 | 1265 |
| 1266 | | | Daufuskie Marsh Tacky Society - Land Improvement and Infrastructure | | | 20,000 | | 20,000 | 20,000 | 1266 |
| 1267 | | | Clarendon County - Newman Branch Swamp Clearing | | | 950,000 | | 950,000 | 950,000 | 1267 |
| 1268 | | | PFAS Pilot Program | | | 900,000 | | 900,000 | 900,000 | 1268 |
| 1269 | | | | | | | | | | 1269 |
| 1270 | | | <u>Federal Funds Adjustments:</u> | | | | | | | 1270 |
| 1271 | | | Federal Funds Authorization to Support Infrastructure Grants | | | | | | 5,000,000 | 1271 |
| 1272 | | | | | | | | | | 1272 |
| 1273 | | | SUBTOTAL INCREMENTAL ADJUSTMENTS | | 13,916,174 | 20,190,891 | | 34,107,065 | 39,107,065 | 1273 |
| 1274 | | | SUBTOTAL DEPARTMENT OF ENVIRONMENTAL SERVICES | | 82,413,107 | | | 102,603,998 | 220,500,940 | 1274 |
| 1275 | | | | | | | | | | 1275 |
| 1276 | B040 | 57 | Judicial Department | 100,784,315 | | | | 100,784,315 | 123,742,708 | 1276 |
| 1277 | | | <u>General Funds Adjustments:</u> | | | | | | | 1277 |
| 1278 | | | Family Court Law Clerks | | 750,000 | | | 750,000 | 750,000 | 1278 |
| 1279 | | | Office of Disciplinary Counsel Staff | | 512,500 | | | 512,500 | 512,500 | 1279 |
| 1280 | | | Legal Fees | | | 5,000,000 | | 5,000,000 | 5,000,000 | 1280 |
| 1281 | | | Court Interpreters | | 500,000 | | | 500,000 | 500,000 | 1281 |
| 1282 | | | | | | | | | | 1282 |
| 1283 | | | SUBTOTAL INCREMENTAL ADJUSTMENTS | | 1,762,500 | 5,000,000 | | 6,762,500 | 6,762,500 | 1283 |
| 1284 | | | SUBTOTAL JUDICIAL DEPARTMENT | | 102,546,815 | | | 107,546,815 | 130,505,208 | 1284 |
| 1285 | | | | | | | | | | 1285 |
| 1286 | C050 | 58 | Administrative Law Court | 5,038,521 | | | | 5,038,521 | 6,694,507 | 1286 |
| 1287 | | | <u>General Funds Adjustments:</u> | | | | | | | 1287 |
| 1288 | | | Attorney Retention Salary and Fringe | | 100,000 | | | 100,000 | 100,000 | 1288 |
| 1289 | | | | | | | | | | 1289 |
| 1290 | | | SUBTOTAL INCREMENTAL ADJUSTMENTS | | 100,000 | | | 100,000 | 100,000 | 1290 |
| 1291 | | | SUBTOTAL ADMINISTRATIVE LAW COURT | | 5,138,521 | | | 5,138,521 | 6,794,507 | 1291 |
| 1292 | | | | | | | | | | 1292 |
| 1293 | E200 | 59 | Attorney General | 27,325,685 | | | | 27,325,685 | 114,094,250 | 1293 |
| 1294 | | | <u>General Funds Adjustments:</u> | | | | | | | 1294 |
| 1295 | | | Internet Crimes Against Children Task Force | | 280,000 | | | 280,000 | 280,000 | 1295 |
| 1296 | | | FTE Adjustments | | | | | | | 1296 |
| 1297 | | | Crime Victim Assistance SAVS Program | | | 5,000,000 | | 5,000,000 | 5,000,000 | 1297 |
| 1298 | | | Residential and Emergency Housing for Minor Victims of Human Trafficking Grants | | | 6,568,402 | | 6,568,402 | 6,568,402 | 1298 |
| 1299 | | | State Grand Jury Forensic Auditor | | 132,000 | | | 132,000 | 132,000 | 1299 |
| 1300 | | | Statewide Violent Crimes Prosecution Task Force | | 1,575,000 | | | 1,575,000 | 1,575,000 | 1300 |
| 1301 | | | Legal Fees | | | 1,800,000 | | 1,800,000 | 1,800,000 | 1301 |
| 1302 | | | | | | | | | | 1302 |
| 1303 | | | SUBTOTAL INCREMENTAL ADJUSTMENTS | | 1,987,000 | 13,368,402 | | 15,355,402 | 15,355,402 | 1303 |
| 1304 | | | SUBTOTAL ATTORNEY GENERAL | | 29,312,685 | | | 42,681,087 | 129,449,652 | 1304 |
| 1305 | | | | | | | | | | 1305 |
| 1306 | E210 | 60 | Prosecution Coordination Commission | 47,612,346 | | | | 47,612,346 | 56,292,929 | 1306 |
| 1307 | | | <u>General Funds Adjustments:</u> | | | | | | | 1307 |
| 1308 | | | Diversion Program Database | | 100,000 | 11,310 | | 111,310 | 111,310 | 1308 |
| 1309 | | | | | | | | | | 1309 |
| 1310 | | | SUBTOTAL INCREMENTAL ADJUSTMENTS | | 100,000 | 11,310 | | 111,310 | 111,310 | 1310 |
| 1311 | | | SUBTOTAL PROSECUTION COORDINATION COMMISSION | | 47,712,346 | | | 47,723,656 | 56,404,239 | 1311 |

| Print Date | | SUMMARY CONTROL DOCUMENT | | | | CONFERENCE COMMITTEE REPORT, 6.21.2024 | | | | |
|------------|------|---|--|-------------|------------|--|---------------------------------|----------------------|--|---------------------|
| 6/24/24 | | FY 2024-25 Appropriation Bill, H. 5100 & FY 2023-24 Capital Reserve Fund Bill, H. 5101 | | | | | | | | |
| | | <i>The Summary Control Document is the SC Revenue and Fiscal Affairs Office's attempt to maintain a historical record in summary form reflecting the recommendations/actions taken at each stage of the budget process. It is not intended to be construed as a binding, legal document</i> | | | | General | | | Total | |
| | | | | | | FY 2024-25 Agency Beginning Base | Part IA Recurring Funds H. 5100 | Nonrecurring Proviso | FY 2024-25 Capital Reserve Fund H.5101 | Total General Funds |
| Line | | | | | | | | | | |
| 1312 | | | | | | | | | | 1312 |
| 1313 | E230 | 61 | Commission on Indigent Defense | 50,019,361 | | | | 50,019,361 | 65,437,710 | 1313 |
| 1314 | | | <u>Federal Funds Adjustments:</u> | | | | | | | 1314 |
| 1315 | | | Federal Funds Authorization | | | | | | (121,477) | 1315 |
| 1316 | | | | | | | | | | 1316 |
| 1317 | | | <u>Other Funds Adjustments:</u> | | | | | | | 1317 |
| 1318 | | | Administration: Rule 608 Appointment | | | | | | 1,000,000 | 1318 |
| 1319 | | | | | | | | | | 1319 |
| 1320 | | | SUBTOTAL INCREMENTAL ADJUSTMENTS | | | | | | 878,523 | 1320 |
| 1321 | | | SUBTOTAL COMMISSION ON INDIGENT DEFENSE | | 50,019,361 | | | 50,019,361 | 66,316,233 | 1321 |
| 1322 | | | | | | | | | | 1322 |
| 1323 | D100 | 62 | State Law Enforcement Division - SLED | 90,750,131 | | | | 90,750,131 | 139,298,176 | 1323 |
| 1324 | | | <u>General Funds Adjustments:</u> | | | | | | | 1324 |
| 1325 | | | Critical Infrastructure and Cybersecurity Program | | 1,926,300 | | | 1,926,300 | 1,926,300 | 1325 |
| 1326 | | | Animal Fighting Personnel and Equipment | | 348,486 | 217,800 | | 566,286 | 566,286 | 1326 |
| 1327 | | | Agency Operating | | | 1,000,000 | | 1,000,000 | 1,000,000 | 1327 |
| 1328 | | | Specialized Vehicles | | | 1,300,500 | | 1,300,500 | 1,300,500 | 1328 |
| 1329 | | | Agency Personnel | | 412,000 | | | 412,000 | 412,000 | 1329 |
| 1330 | | | Agency Step Increases | | 552,433 | | | 552,433 | 552,433 | 1330 |
| 1331 | | | Personnel Equipment | | | 500,000 | | 500,000 | 500,000 | 1331 |
| 1332 | | | Center for School Safety and Targeted Violence | | | 7,197,226 | | 7,197,226 | 7,197,226 | 1332 |
| 1333 | | | CWP Program | | 2,000,000 | 2,000,000 | | 4,000,000 | 4,000,000 | 1333 |
| 1334 | | | | | | | | | | 1334 |
| 1335 | | | <u>Other Funds Adjustments:</u> | | | | | | | 1335 |
| 1336 | | | Other Funds Authorization | | | | | | 3,600,000 | 1336 |
| 1337 | | | | | | | | | | 1337 |
| 1338 | | | SUBTOTAL INCREMENTAL ADJUSTMENTS | | 5,239,219 | 12,215,526 | | 17,454,745 | 21,054,745 | 1338 |
| 1339 | | | SUBTOTAL STATE LAW ENFORCEMENT DIVISION | | 95,989,350 | | | 108,204,876 | 160,352,921 | 1339 |
| 1340 | | | | | | | | | | 1340 |
| 1341 | K050 | 63 | Department of Public Safety | 172,489,638 | | | | 172,489,638 | 260,395,290 | 1341 |
| 1342 | | | <u>General Funds Adjustments:</u> | | | | | | | 1342 |
| 1343 | | | Agency Step Increases | | 1,600,000 | | | 1,600,000 | 1,600,000 | 1343 |
| 1344 | | | Highway Patrol Overtime Adjustment | | 902,400 | | | 902,400 | 902,400 | 1344 |
| 1345 | | | SRO Program Realignment | | | | | | | 1345 |
| 1346 | | | SRO Personnel | | 2,000,000 | | | 2,000,000 | 2,000,000 | 1346 |
| 1347 | | | Weapon Transition | | | 1,502,311 | | 1,502,311 | 1,502,311 | 1347 |
| 1348 | | | IT Infrastructure Maintenance | | | 1,900,000 | | 1,900,000 | 1,900,000 | 1348 |
| 1349 | | | IDT Agreement between DPS and DTO for Share Services | | 1,000,000 | | | 1,000,000 | 1,000,000 | 1349 |
| 1350 | | | Vehicle Equipment and Radars | | | 500,000 | | 500,000 | 500,000 | 1350 |
| 1351 | | | Vehicle Maintenance Costs | | | 1,000,000 | | 1,000,000 | 1,000,000 | 1351 |
| 1352 | | | Governor's Law Enforcement Officer of the Year Award | | 45,000 | | | 45,000 | 45,000 | 1352 |
| 1353 | | | Agency Network Equipment Refresh and Replacements Statewide | | | 99,800 | | 99,800 | 99,800 | 1353 |
| 1354 | | | SC State Crime Stoppers Council | | | 300,000 | | 300,000 | 300,000 | 1354 |
| 1355 | | | Serve and Connect - Law Enforcement Community Connection Program | | | 1,000,000 | | 1,000,000 | 1,000,000 | 1355 |
| 1356 | | | City of Walhalla - Police Station | | | 4,250,000 | | 4,250,000 | 4,250,000 | 1356 |
| 1357 | | | City of Greer - Upgrades to Public Safety Facilities | | | 250,000 | | 250,000 | 250,000 | 1357 |
| 1358 | | | City of Campobello - Purchase and Upgrade of Public Safety Equipment | | | 150,000 | | 150,000 | 150,000 | 1358 |
| 1359 | | | City of Landrum - New Patrol Car and New Restroom Facility | | | 110,000 | | 110,000 | 110,000 | 1359 |

| Print Date 6/24/24 | | SUMMARY CONTROL DOCUMENT FY 2024-25 Appropriation Bill, H. 5100 & FY 2023-24 Capital Reserve Fund Bill, H. 5101 | | | CONFERENCE COMMITTEE REPORT, 6.21.2024 | | | | | |
|-----------------------|--|---|--|--|--|--|-----------------------------------|------------------------|----------------|------|
| | | | | | General | | | Total | | |
| | | | | | | FY 2024-25 Capital Reserve Fund | | | | |
| | | | | | FY 2024-25 Agency Beginning Base | Part IA Recurring Funds H. 5100 | Nonrecurring Proviso 118.20 | Total General Funds | Total Funds | Line |
| 1360 | | Newberry County Sheriff's Office - Tactical Vehicle and Technology Upgrades | | | | | 1,000,000 | 1,000,000 | 1,000,000 | 1360 |
| 1361 | | Ebenezer Fire Department - Construction of Fire Substation | | | | | 150,000 | 150,000 | 150,000 | 1361 |
| 1362 | | McCormick County Sheriff's Department - Replacement of Detention Center Control Panel | | | | | 92,000 | 92,000 | 92,000 | 1362 |
| 1363 | | Greenwood County Sheriff's Office - Watchguard Migration and Upgrade | | | | | 338,703 | 338,703 | 338,703 | 1363 |
| 1364 | | Berkeley County - Rehabilitation of Berkeley County Regional Services Training Center | | | | | 1,616,399 | 1,616,399 | 1,616,399 | 1364 |
| 1365 | | Palmetto 800 Fire and EMS Pageland | | | | | 1,000,000 | 1,000,000 | 1,000,000 | 1365 |
| 1366 | | Town of Allendale - Police Department Cameras | | | | | 200,000 | 200,000 | 200,000 | 1366 |
| 1367 | | City of Darlington - First Responder Radios | | | | | 230,000 | 230,000 | 230,000 | 1367 |
| 1368 | | Glendale Fire District - Equipment Replacement | | | | | 284,159 | 284,159 | 284,159 | 1368 |
| 1369 | | Cherokee County Sheriff's Office - Armored Rescue Vehicle and Equipment | | | | | 399,412 | 399,412 | 399,412 | 1369 |
| 1370 | | Olanta Police Department - Public Safety Equipment and Infrastructure | | | | | 38,200 | 38,200 | 38,200 | 1370 |
| 1371 | | Pamplico Police Department - Public Safety Equipment | | | | | 183,365 | 183,365 | 183,365 | 1371 |
| 1372 | | Coward Police Department - Upfitted Police Car | | | | | 11,500 | 11,500 | 11,500 | 1372 |
| 1373 | | Florence County Sheriff's Office - Public Safety Equipment | | | | | 584,790 | 584,790 | 584,790 | 1373 |
| 1374 | | City of Florence - Upfitted Police Cars | | | | | 480,000 | 480,000 | 480,000 | 1374 |
| 1375 | | Aiken County - Couchton VF Water Truck | | | | | 300,000 | 300,000 | 300,000 | 1375 |
| 1376 | | Town of Yemassee Capital Improvements | | | | | 1,500,000 | 1,500,000 | 1,500,000 | 1376 |
| 1377 | | Marion County Sheriff's Office - Training Facility and Equipment | | | | | 300,000 | 300,000 | 300,000 | 1377 |
| 1378 | | Richland County Sheriff's Department - Mobile Command Post | | | | | 900,000 | 900,000 | 900,000 | 1378 |
| 1379 | | Anderson County Sheriff's Office - Rapid Deployment Command Vehicle | | | | | 300,000 | 300,000 | 300,000 | 1379 |
| 1380 | | Horry County Government - Public Safety Enhancements | | | | | 4,000,000 | 4,000,000 | 4,000,000 | 1380 |
| 1381 | | Town of Batesburg-Leesville - First Responder Equipment | | | | | 200,000 | 200,000 | 200,000 | 1381 |
| 1382 | | Abbeville Police Department - Vehicle Support | | | | | 135,000 | 135,000 | 135,000 | 1382 |
| 1383 | | Town of Varnville - Public Safety Communication Equipment | | | | | 280,000 | 280,000 | 280,000 | 1383 |
| 1384 | | Town of Yemassee - Yemassee Police Station | | | | | 500,000 | 500,000 | 500,000 | 1384 |
| 1385 | | City of Dillon - First Responder Equipment | | | | | 100,000 | 100,000 | 100,000 | 1385 |
| 1386 | | Dillon County Sheriffs Office - Equipment & Training Facility Grant | | | | | 100,000 | 100,000 | 100,000 | 1386 |
| 1387 | | Beaufort County Sheriffs - Crime Lab | | | | | 500,000 | 500,000 | 500,000 | 1387 |
| 1388 | | Town of Bluffton Police Department - K9 Program | | | | | 50,000 | 50,000 | 50,000 | 1388 |
| 1389 | | Allendale County - Sherriff's Department | | | | | 620,000 | 620,000 | 620,000 | 1389 |
| 1390 | | Chester County Sheriff's Office - Body Scanner and Drone Vehicle | | | | | 265,000 | 265,000 | 265,000 | 1390 |
| 1391 | | City of Inman Police Department - Replacement of Police Vehicles | | | | | 125,000 | 125,000 | 125,000 | 1391 |
| 1392 | | City of Florence - Police Department Evidence Storage | | | | | 1,000,000 | 1,000,000 | 1,000,000 | 1392 |
| 1393 | | Darlington County Sheriff's Department - LENSLOCK Cameras | | | | | 63,000 | 63,000 | 63,000 | 1393 |
| 1394 | | Lancaster County Sheriff's Office - Equipment Replacement | | | | | 600,000 | 600,000 | 600,000 | 1394 |
| 1395 | | Lexington County Sheriff's Office - A. Lewis McCarty Firearms Range and Training Facility | | | | | 573,000 | 573,000 | 573,000 | 1395 |
| 1396 | | Calhoun County Sheriff's Office - Technology Upgrades | | | | | 100,000 | 100,000 | 100,000 | 1396 |
| 1397 | | Sumter County Sheriff's Office - Phase II of Training Center | | | | | 879,000 | 879,000 | 879,000 | 1397 |
| 1398 | | City of Conway Police and Fire Departments - Radio Upgrades | | | | | 500,000 | 500,000 | 500,000 | 1398 |
| 1399 | | Berkeley County Sheriff's Office - Mobile Incident Command Vehicle | | | | | 1,250,000 | 1,250,000 | 1,250,000 | 1399 |
| 1400 | | City of Mauldin Police Department - Mobile Command Center & SRT Equipment | | | | | 500,000 | 500,000 | 500,000 | 1400 |
| 1401 | | City of Sumter Police Department - Vehicles, Equipment, and Software | | | | | 1,000,000 | 1,000,000 | 1,000,000 | 1401 |
| 1402 | | Lee County Sheriff's Office - AFIS, Drone and Security and Safety Upgrades | | | | | 80,000 | 80,000 | 80,000 | 1402 |
| 1403 | | City of Hanahan - Enhancing Hawks Nest Park & Completing Steward Street Park | | | | | 1,150,000 | 1,150,000 | 1,150,000 | 1403 |
| 1404 | | | | | | | | | | 1404 |
| 1405 | | <u>Federal Funds Adjustments:</u> | | | | | | | | 1405 |
| 1406 | | FTE Officer Positions State Transport Police | | | | | | | 646,800 | 1406 |
| 1407 | | Byrne State Crisis Intervention Program (SCIP) | | | | | | | 2,338,065 | 1407 |

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| 6/24/24 | | FY 2024-25 Appropriation Bill, H. 5100 & FY 2023-24 Capital Reserve Fund Bill, H. 5101 | | | | | | | | |
| <i>The Summary Control Document is the SC Revenue and Fiscal Affairs Office's attempt to maintain a historical record in summary form reflecting the recommendations/actions taken at each stage of the budget process. It is not intended to be construed as a binding, legal document</i> | | | | | General | | | Total | | |
| | | | | | FY 2024-25 Agency Beginning Base | Part IA Recurring Funds H. 5100 | Nonrecurring Proviso | FY 2024-25 Capital Reserve Fund H.5101 | Total General Funds | Total Funds |
| Line | | | | | | | | | | |
| 1408 | | | | | | | | | | 1408 |
| 1409 | | | | | | | | | | 1409 |
| 1410 | | | | | | | | | 1,195,000 | 1410 |
| 1411 | | | | | | | | | | 1411 |
| 1412 | | | | | 5,547,400 | 35,540,639 | | 41,088,039 | 45,267,904 | 1412 |
| 1413 | | | | | 178,037,038 | | | 213,577,677 | 305,663,194 | 1413 |
| 1414 | | | | | | | | | | 1414 |
| 1415 | N200 | 64 | Law Enforcement Training Council | 10,330,973 | | | | 10,330,973 | 18,064,459 | 1415 |
| 1416 | | | General Funds Adjustments: | | | | | | | 1416 |
| 1417 | | | Agency Step Increases | | 70,000 | | | 70,000 | 70,000 | 1417 |
| 1418 | | | | | | | | | | 1418 |
| 1419 | | | Other Funds Adjustments: | | | | | | | 1419 |
| 1420 | | | Other Funds Authorization | | | | | | 753,696 | 1420 |
| 1421 | | | | | | | | | | 1421 |
| 1422 | | | SUBTOTAL INCREMENTAL ADJUSTMENTS | | 70,000 | | | 70,000 | 823,696 | 1422 |
| 1423 | | | SUBTOTAL LAW ENFORCEMENT TRAINING COUNCIL | | 10,400,973 | | | 10,400,973 | 18,888,155 | 1423 |
| 1424 | | | | | | | | | | 1424 |
| 1425 | N040 | 65 | Department of Corrections | 573,646,916 | | | | 573,646,916 | 643,629,911 | 1425 |
| 1426 | | | General Funds Adjustments: | | | | | | | 1426 |
| 1427 | | | Cell Phone Interdiction | | 3,864,000 | | 7,058,000 | 10,922,000 | 10,922,000 | 1427 |
| 1428 | | | Transitional Care Unit and K9 Unit | | | 500,000 | | 500,000 | 500,000 | 1428 |
| 1429 | | | Agency Operating | | | 1 | | 1 | 1 | 1429 |
| 1430 | | | Operating Expenses | | 10,000,000 | | | 10,000,000 | 10,000,000 | 1430 |
| 1431 | | | Dental Assistants Retention - Salary and Fringe | | 146,587 | | | 146,587 | 146,587 | 1431 |
| 1432 | | | Security and Maintenance Funds | | | | 4,500,000 | 4,500,000 | 4,500,000 | 1432 |
| 1433 | | | Marion County - Improvements to County Detention Center | | | 2,500,000 | | 2,500,000 | 2,500,000 | 1433 |
| 1434 | | | | | | | | | | 1434 |
| 1435 | | | SUBTOTAL INCREMENTAL ADJUSTMENTS | | 14,010,587 | 3,000,001 | 11,558,000 | 28,568,588 | 28,568,588 | 1435 |
| 1436 | | | SUBTOTAL DEPARTMENT OF CORRECTIONS | | 587,657,503 | | | 602,215,504 | 672,198,499 | 1436 |
| 1437 | | | | | | | | | | 1437 |
| 1438 | N080 | 66 | Department of Probation, Parole and Pardon Services | 67,299,527 | | | | 67,299,527 | 89,149,918 | 1438 |
| 1439 | | | General Funds Adjustments: | | | | | | | 1439 |
| 1440 | | | Agency Step Increases | | 45,092 | | | 45,092 | 45,092 | 1440 |
| 1441 | | | Body Worn Camera Contract | | 82,937 | | | 82,937 | 82,937 | 1441 |
| 1442 | | | IT Infrastructure Maintenance | | | 1,200,000 | | 1,200,000 | 1,200,000 | 1442 |
| 1443 | | | IT Needs | | 200,000 | | | 200,000 | 200,000 | 1443 |
| 1444 | | | Board Per Diem Required Increase | | 5,500 | | | 5,500 | 5,500 | 1444 |
| 1445 | | | Fresh Start Transitional Project - Re-Entry Program | | | 250,000 | | 250,000 | 250,000 | 1445 |
| 1446 | | | Pilot Program at Orangeburg-Calhoun Detention Center | | | 400,000 | | 400,000 | 400,000 | 1446 |
| 1447 | | | Turn90 - Prison Re-Entry Services | | | 500,000 | | 500,000 | 500,000 | 1447 |
| 1448 | | | | | | | | | | 1448 |
| 1449 | | | Other Funds Adjustments: | | | | | | | 1449 |
| 1450 | | | Expansion of Ignition Interlock Devise (Act 55 of 2023) | | | | | | | 1450 |
| 1451 | | | | | | | | | | 1451 |
| 1452 | | | SUBTOTAL INCREMENTAL ADJUSTMENTS | | 333,529 | 2,350,000 | | 2,683,529 | 2,683,529 | 1452 |
| 1453 | | | SUBTOTAL DEPARTMENT OF PROBATION, PAROLE AND PARDON SERVICES | | 67,633,056 | | | 69,983,056 | 91,833,447 | 1453 |
| 1454 | | | | | | | | | | 1454 |
| 1455 | N120 | 67 | Department of Juvenile Justice | 152,938,470 | | | | 152,938,470 | 176,931,169 | 1455 |

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|--|------|---|---|-----------|--|---------------------------------|----------------------|--|---------------------|-------------|
| 6/24/24 | | FY 2024-25 Appropriation Bill, H. 5100 & FY 2023-24 Capital Reserve Fund Bill, H. 5101 | | | | | | | | |
| <p><i>The Summary Control Document is the SC Revenue and Fiscal Affairs Office's attempt to maintain a historical record in summary form reflecting the recommendations/actions taken at each stage of the budget process. It is not intended to be construed as a binding, legal document</i></p> | | | | | General | | | Total | | |
| | | | | | FY 2024-25 Agency Beginning Base | Part IA Recurring Funds H. 5100 | Nonrecurring Proviso | FY 2024-25 Capital Reserve Fund H.5101 | Total General Funds | Total Funds |
| 1456 | | | General Funds Adjustments: | | | | | | | 1456 |
| 1457 | | | Community Service Division and Psychologist Retention - Salary and Fringe | | 2,000,000 | | | 2,000,000 | 2,000,000 | 1457 |
| 1458 | | | IT Shared Services | | 800,000 | | | 800,000 | 800,000 | 1458 |
| 1459 | | | Facility Lease and Operations | | 6,800,000 | | | 6,800,000 | 6,800,000 | 1459 |
| 1460 | | | Technical Consulting and Assistance | | | 2,500,000 | | 2,500,000 | 2,500,000 | 1460 |
| 1461 | | | Master Plan Implementation | | | 15,000,000 | | 15,000,000 | 15,000,000 | 1461 |
| 1462 | | | Cyber Security Remediation | | | 1,000,000 | | 1,000,000 | 1,000,000 | 1462 |
| 1463 | | | IT Application Assessment | | | 1,000,000 | | 1,000,000 | 1,000,000 | 1463 |
| 1464 | | | Palmetto Project - Charleston Alternative to Detention | | | 250,000 | | 250,000 | 250,000 | 1464 |
| 1465 | | | | | | | | | | 1465 |
| 1466 | | | SUBTOTAL INCREMENTAL ADJUSTMENTS | | 9,600,000 | 19,750,000 | | 29,350,000 | 29,350,000 | 1466 |
| 1467 | | | SUBTOTAL DEPARTMENT OF JUVENILE JUSTICE | | 162,538,470 | | | 182,288,470 | 206,281,169 | 1467 |
| 1468 | | | | | | | | | | 1468 |
| 1469 | L360 | 70 | Human Affairs Commission | 3,920,855 | | | | 3,920,855 | 5,561,228 | 1469 |
| 1470 | | | General Funds Adjustments: | | | | | | | 1470 |
| 1471 | | | Retention | | 66,882 | | | 66,882 | 66,882 | 1471 |
| 1472 | | | EEO Supervisor and Investigative Team | | 300,000 | | | 300,000 | 300,000 | 1472 |
| 1473 | | | | | | | | | | 1473 |
| 1474 | | | SUBTOTAL INCREMENTAL ADJUSTMENTS | | 366,882 | | | 366,882 | 366,882 | 1474 |
| 1475 | | | SUBTOTAL HUMAN AFFAIRS COMMISSION | | 4,287,737 | | | 4,287,737 | 5,928,110 | 1475 |
| 1476 | | | | | | | | | | 1476 |
| 1477 | L460 | 71 | Commission for Minority Affairs | 2,849,090 | | | | 2,849,090 | 3,110,904 | 1477 |
| 1478 | | | General Funds Adjustments: | | | | | | | 1478 |
| 1479 | | | SC State Tribes | | 250,000 | | | 250,000 | 250,000 | 1479 |
| 1480 | | | | | | | | | | 1480 |
| 1481 | | | SUBTOTAL INCREMENTAL ADJUSTMENTS | | 250,000 | | | 250,000 | 250,000 | 1481 |
| 1482 | | | SUBTOTAL COMMISSION FOR MINORITY AFFAIRS | | 3,099,090 | | | 3,099,090 | 3,360,904 | 1482 |
| 1483 | | | | | | | | | | 1483 |
| 1484 | R040 | 72 | Public Service Commission | 1,317 | | | | 1,317 | 7,399,739 | 1484 |
| 1485 | | | | | | | | | | 1485 |
| 1486 | | | SUBTOTAL INCREMENTAL ADJUSTMENTS | | | | | | | 1486 |
| 1487 | | | SUBTOTAL PUBLIC SERVICE COMMISSION | | 1,317 | | | 1,317 | 7,399,739 | 1487 |
| 1488 | | | | | | | | | | 1488 |
| 1489 | R060 | 73 | Office of Regulatory Staff | 3,125,422 | | | | 3,125,422 | 21,363,175 | 1489 |
| 1490 | | | Other Funds Adjustments: | | | | | | | 1490 |
| 1491 | | | Salary and Benefits | | | | | | 1,223,362 | 1491 |
| 1492 | | | IT Operating and Equipment - Operating | | | | | | 125,000 | 1492 |
| 1493 | | | | | | | | | | 1493 |
| 1494 | | | SUBTOTAL INCREMENTAL ADJUSTMENTS | | | | | | 1,348,362 | 1494 |
| 1495 | | | SUBTOTAL OFFICE OF REGULATORY STAFF | | 3,125,422 | | | 3,125,422 | 22,711,537 | 1495 |
| 1496 | | | | | | | | | | 1496 |
| 1497 | R080 | 74 | Workers Compensation Commission | 2,939,713 | | | | 2,939,713 | 8,547,558 | 1497 |
| 1498 | | | General Funds Adjustments: | | | | | | | 1498 |
| 1499 | | | Operations Transfer to General Funding | | 3,000,000 | | | 3,000,000 | 3,000,000 | 1499 |
| 1500 | | | | | | | | | | 1500 |
| 1501 | | | SUBTOTAL INCREMENTAL ADJUSTMENTS | | 3,000,000 | | | 3,000,000 | 3,000,000 | 1501 |
| 1502 | | | SUBTOTAL WORKERS COMPENSATION COMMISSION | | 5,939,713 | | | 5,939,713 | 11,547,558 | 1502 |
| 1503 | | | | | | | | | | 1503 |

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|------------|------|---|---|-----------|-----------|--|---------------------------------|----------------------|--|---------------------|-------------|------|
| 6/24/24 | | FY 2024-25 Appropriation Bill, H. 5100 & FY 2023-24 Capital Reserve Fund Bill, H. 5101 | | | | | | | | | | |
| | | <i>The Summary Control Document is the SC Revenue and Fiscal Affairs Office's attempt to maintain a historical record in summary form reflecting the recommendations/actions taken at each stage of the budget process. It is not intended to be construed as a binding, legal document</i> | | | | General | | | Total | | | |
| | | | | | | FY 2024-25 Agency Beginning Base | Part IA Recurring Funds H. 5100 | Nonrecurring Proviso | FY 2024-25 Capital Reserve Fund H.5101 | Total General Funds | Total Funds | Line |
| | | | | | | | | 118.20 | | | | |
| 1504 | R120 | 75 | State Accident Fund | | | | | | 13,026,063 | 1504 | | |
| 1505 | | | | | | | | | | 1505 | | |
| 1506 | | | SUBTOTAL INCREMENTAL ADJUSTMENTS | | | | | | | 1506 | | |
| 1507 | | | SUBTOTAL STATE ACCIDENT FUND | | | | | | 13,026,063 | 1507 | | |
| 1508 | | | | | | | | | | 1508 | | |
| 1509 | R200 | 78 | Department of Insurance | 6,735,810 | | | | 6,735,810 | 20,766,564 | 1509 | | |
| 1510 | | | General Funds Adjustments: | | | | | | | 1510 | | |
| 1511 | | | Staff Retention and Recruitment | | 325,000 | | | 325,000 | 325,000 | 1511 | | |
| 1512 | | | Pharmacy Benefit Manager Oversight - S. 520 | | 668,907 | | | 668,907 | 668,907 | 1512 | | |
| 1513 | | | | | | | | | | 1513 | | |
| 1514 | | | Other Funds Adjustments: | | | | | | | 1514 | | |
| 1515 | | | Pharmacy Benefit Manager Oversight - S. 520 | | | | | | 800,000 | 1515 | | |
| 1516 | | | | | | | | | | 1516 | | |
| 1517 | | | SUBTOTAL INCREMENTAL ADJUSTMENTS | | 993,907 | | | 993,907 | 1,793,907 | 1517 | | |
| 1518 | | | SUBTOTAL DEPARTMENT OF INSURANCE | | 7,729,717 | | | 7,729,717 | 22,560,471 | 1518 | | |
| 1519 | | | | | | | | | | 1519 | | |
| 1520 | R230 | 79 | Board of Financial Institutions | | | | | | 6,536,118 | 1520 | | |
| 1521 | | | Other Funds Adjustments: | | | | | | | 1521 | | |
| 1522 | | | Personal Services: Banking Division | | | | | | 120,000 | 1522 | | |
| 1523 | | | Personal Services: Consumer Finance Division | | | | | | 118,287 | 1523 | | |
| 1524 | | | Employer Contributions: Banking Division | | | | | | 33,000 | 1524 | | |
| 1525 | | | Other Operating Expenses: Administration | | | | | | 2,000 | 1525 | | |
| 1526 | | | Other Operating Expenses: Banking Division | | | | | | 106,000 | 1526 | | |
| 1527 | | | Other Operating Expenses: Consumer Finance Division | | | | | | 55,000 | 1527 | | |
| 1528 | | | | | | | | | | 1528 | | |
| 1529 | | | SUBTOTAL INCREMENTAL ADJUSTMENTS | | | | | | 434,287 | 1529 | | |
| 1530 | | | SUBTOTAL BOARD OF FINANCIAL INSTITUTIONS | | | | | | 6,970,405 | 1530 | | |
| 1531 | | | | | | | | | | 1531 | | |
| 1532 | R280 | 80 | Department of Consumer Affairs | 2,129,217 | | | | 2,129,217 | 4,589,711 | 1532 | | |
| 1533 | | | General Funds Adjustments: | | | | | | | 1533 | | |
| 1534 | | | Personnel Retention | | 63,903 | | | 63,903 | 63,903 | 1534 | | |
| 1535 | | | Outreach Coordinator and Investigator | | 142,643 | | | 142,643 | 142,643 | 1535 | | |
| 1536 | | | | | | | | | | 1536 | | |
| 1537 | | | Other Funds Adjustments: | | | | | | | 1537 | | |
| 1538 | | | Other Funds FY24 Cost of Living Adjustment | | | | | | 110,825 | 1538 | | |
| 1539 | | | Personnel Retention | | | | | | 81,273 | 1539 | | |
| 1540 | | | | | | | | | | 1540 | | |
| 1541 | | | SUBTOTAL INCREMENTAL ADJUSTMENTS | | 206,546 | | | 206,546 | 398,644 | 1541 | | |
| 1542 | | | SUBTOTAL DEPARTMENT OF CONSUMER AFFAIRS | | 2,335,763 | | | 2,335,763 | 4,988,355 | 1542 | | |
| 1543 | | | | | | | | | | 1543 | | |
| 1544 | R360 | 81 | Department of Labor, Licensing and Regulation | 9,763,467 | | | | 9,763,467 | 64,413,539 | 1544 | | |
| 1545 | | | General Funds Adjustments: | | | | | | | 1545 | | |
| 1546 | | | Matching Funds for Grants | | 503,095 | 1 | | 503,096 | 503,096 | 1546 | | |
| 1547 | | | Office of State Fire Marshal - Operational Expenses | | 1,054,333 | 1 | | 1,054,334 | 1,054,334 | 1547 | | |
| 1548 | | | Anderson Fire Department - Safety Equipment | | | 125,000 | | 125,000 | 125,000 | 1548 | | |
| 1549 | | | Zion Fire Department - Phase II Renovation | | | 56,000 | | 56,000 | 56,000 | 1549 | | |
| 1550 | | | Centerville Fire Station 9 - Critical Repairs | | | 91,000 | | 91,000 | 91,000 | 1550 | | |
| 1551 | | | Center Rock Fire Department Station 11 - Annex Building | | | 100,000 | | 100,000 | 100,000 | 1551 | | |

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|------------|------|---|--|-------------|--|-----------------------------------|--|------------------------|----------------|------|
| 6/24/24 | | FY 2024-25 Appropriation Bill, H. 5100 & FY 2023-24 Capital Reserve Fund Bill, H. 5101 | | | | | | | | |
| | | <i>The Summary Control Document is the SC Revenue and Fiscal Affairs Office's attempt to maintain a historical record in summary form reflecting the recommendations/actions taken at each stage of the budget process. It is not intended to be construed as a binding, legal document</i> | | | General | | Total | | | |
| | | | | | FY 2024-25 | | | | | |
| | | | | | Agency | | | | | |
| | | | | | Beginning Base | | | | | |
| Line | | | | | Part IA Recurring Funds H. 5100 | Nonrecurring Proviso 118.20 | FY 2024-25 Capital Reserve Fund H.5101 | Total General Funds | Total Funds | Line |
| 1552 | | | Double Springs Fire Department - Renovation | | | 13,000 | | 13,000 | 13,000 | 1552 |
| 1553 | | | Townville Fire Department Station #17 - Air Packs | | | 55,000 | | 55,000 | 55,000 | 1553 |
| 1554 | | | Lake View Rescue Squad - Extrication Equipment | | | 40,000 | | 40,000 | 40,000 | 1554 |
| 1555 | | | Dillon County Fire Dept. Station 2 - Equipment Upgrades | | | 200,000 | | 200,000 | 200,000 | 1555 |
| 1556 | | | Oakland Volunteer Fire Dept. - Brush Truck | | | 70,000 | | 70,000 | 70,000 | 1556 |
| 1557 | | | Allendale County - St. Mark Community Upgrades | | | 1,200,000 | | 1,200,000 | 1,200,000 | 1557 |
| 1558 | | | CKC Fire Department - Station Construction | | | 725,000 | | 725,000 | 725,000 | 1558 |
| 1559 | | | Chesnee Community Fire Department - Frontline Fire Engine | | | 750,000 | | 750,000 | 750,000 | 1559 |
| 1560 | | | Chester County Emergency Services - West Chester Fire Department and Ambulance Expansion | | | 500,000 | | 500,000 | 500,000 | 1560 |
| 1561 | | | Oakdale Fire Department - Fire Station Relocation | | | 500,000 | | 500,000 | 500,000 | 1561 |
| 1562 | | | Boiling Springs Fire Department - Urban/Wildland Interface Truck | | | 450,000 | | 450,000 | 450,000 | 1562 |
| 1563 | | | City of Florence - Fire Engine Apparatus | | | 1,250,000 | | 1,250,000 | 1,250,000 | 1563 |
| 1564 | | | Alligator Fire District - Asphalt Driveways | | | 31,000 | | 31,000 | 31,000 | 1564 |
| 1565 | | | South Spartanburg Fire District - Firefighter Safety and ADA Compliance | | | 965,000 | | 965,000 | 965,000 | 1565 |
| 1566 | | | Corinth Fire Department - Improvements | | | 750,000 | | 750,000 | 750,000 | 1566 |
| 1567 | | | Bethany Santiago Fire Department | | | 400,000 | | 400,000 | 400,000 | 1567 |
| 1568 | | | Clarendon County - Fire Rescue Station Ten Replacement | | | 550,000 | | 550,000 | 550,000 | 1568 |
| 1569 | | | City of York - Fire Apparatus | | | 1,200,000 | | 1,200,000 | 1,200,000 | 1569 |
| 1570 | | | Fire House #2 with Police Substation | | | 3,400,000 | | 3,400,000 | 3,400,000 | 1570 |
| 1571 | | | City of Goose Creek - Fire and Police Training Facility | | | 1,500,000 | | 1,500,000 | 1,500,000 | 1571 |
| 1572 | | | Boiling Springs Fire District - Safety Equipment | | | 350,000 | | 350,000 | 350,000 | 1572 |
| 1573 | | | Calhoun Falls Fire Department - Refurbishment | | | 102,000 | | 102,000 | 102,000 | 1573 |
| 1574 | | | Sharon Volunteer Fire Department - Equipment and Upgrades | | | 250,000 | | 250,000 | 250,000 | 1574 |
| 1575 | | | City of Bennettsville - Fire Department | | | 750,000 | | 750,000 | 750,000 | 1575 |
| 1576 | | | Rock Hill Fire Department - Ballistic Vests | | | 13,000 | | 13,000 | 13,000 | 1576 |
| 1577 | | | | | | | | | | 1577 |
| 1578 | | | <u>Federal Funds Adjustments:</u> | | | | | | | 1578 |
| 1579 | | | Federal Funds Authorization - Personal Services | | | | | | 147,223 | 1579 |
| 1580 | | | Federal Funds Authorization | | | | | | 536,735 | 1580 |
| 1581 | | | | | | | | | | 1581 |
| 1582 | | | <u>Other Funds Adjustments:</u> | | | | | | | 1582 |
| 1583 | | | Other Funds Authorization - Personal Services | | | | | | 2,508,354 | 1583 |
| 1584 | | | Fire Academy and Office of State Fire Marshal - FTE Authorization | | | | | | 511,070 | 1584 |
| 1585 | | | Applications Developer II | | | | | | 216,050 | 1585 |
| 1586 | | | | | | | | | | 1586 |
| 1587 | | | SUBTOTAL INCREMENTAL ADJUSTMENTS | | 1,557,428 | 16,386,002 | | 17,943,430 | 21,862,862 | 1587 |
| 1588 | | | SUBTOTAL DEPT OF LABOR, LICENSING AND REGULATION | | 11,320,895 | | | 27,706,897 | 86,276,401 | 1588 |
| 1589 | | | | | | | | | | 1589 |
| 1590 | R400 | 82 | Department of Motor Vehicles | 118,551,833 | | | | 118,551,833 | 135,999,429 | 1590 |
| 1591 | | | <u>General Funds Adjustments:</u> | | | | | | | 1591 |
| 1592 | | | SCDMV IT System Modernization | | | 3,400,000 | 2,528,884 | 5,928,884 | 5,928,884 | 1592 |
| 1593 | | | Act 37 of 2021 | | | 1,600,000 | | 1,600,000 | 1,600,000 | 1593 |
| 1594 | | | | | | | | | | 1594 |
| 1595 | | | SUBTOTAL INCREMENTAL ADJUSTMENTS | | | 5,000,000 | 2,528,884 | 7,528,884 | 7,528,884 | 1595 |
| 1596 | | | SUBTOTAL DEPARTMENT OF MOTOR VEHICLES | | 118,551,833 | | | 126,080,717 | 143,528,313 | 1596 |
| 1597 | | | | | | | | | | 1597 |
| 1598 | R600 | 83 | Department of Employment and Workforce | 7,019,019 | | | | 7,019,019 | 174,224,751 | 1598 |
| 1599 | | | <u>General Funds Adjustments:</u> | | | | | | | 1599 |

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|-----------------------|------|---|---|--|--|--------------|--|---------------|---------------|------|
| | | | | | General | | | Total | | |
| | | | | | Part IA | Nonrecurring | FY 2024-25 Capital Reserve Fund | Total | Total | |
| | | | | | Recurring Funds | Proviso | Fund | General Funds | Funds | |
| Line | | | | FY 2024-25 Agency Beginning Base | H. 5100 | 118.20 | H.5101 | | | Line |
| 1600 | | | Unemployment Insurance Program | | 1,144,215 | | | 1,144,215 | 1,144,215 | 1600 |
| 1601 | | | Heart of Life - Youth Workforce Development Program | | | 200,000 | | 200,000 | 200,000 | 1601 |
| 1602 | | | | | | | | | | 1602 |
| 1603 | | | <u>Other Funds Adjustments:</u> | | | | | | | 1603 |
| 1604 | | | Regional Workforce Advisors | | | | | | 550,000 | 1604 |
| 1605 | | | | | | | | | | 1605 |
| 1606 | | | SUBTOTAL INCREMENTAL ADJUSTMENTS | | 1,144,215 | 200,000 | | 1,344,215 | 1,894,215 | 1606 |
| 1607 | | | SUBTOTAL DEPARTMENT OF EMPLOYMENT AND WORKFORCE | | 8,163,234 | | | 8,363,234 | 176,118,966 | 1607 |
| 1608 | | | | | | | | | | 1608 |
| 1609 | U120 | 84 | Department of Transportation | 122,057,270 | | | | 122,057,270 | 2,687,571,603 | 1609 |
| 1610 | | | <u>General Funds Adjustments:</u> | | | | | | | 1610 |
| 1611 | | | Off-State Litter | | 1,000,000 | | | 1,000,000 | 1,000,000 | 1611 |
| 1612 | | | Bridge Acceleration Fund | | | 100,000,000 | | 100,000,000 | 100,000,000 | 1612 |
| 1613 | | | Bridge Modernization | | | 100,000,000 | | 100,000,000 | 100,000,000 | 1613 |
| 1614 | | | Rural Road Safety Program | | | 117,401,000 | | 117,401,000 | 117,401,000 | 1614 |
| 1615 | | | York County - Transportation Infrastructure | | | 8,000,000 | | 8,000,000 | 8,000,000 | 1615 |
| 1616 | | | City of Columbia - Five Points Parking Garage | | | 2,500,000 | | 2,500,000 | 2,500,000 | 1616 |
| 1617 | | | City of Columbia - Quiet Zone - Infrastructure and Technology at Rail Crossings | | | 1,500,000 | | 1,500,000 | 1,500,000 | 1617 |
| 1618 | | | SCDOT - Highway 90 Improvements | | | 2,000,000 | | 2,000,000 | 2,000,000 | 1618 |
| 1619 | | | Pickens County CTC - Traffic Mitigation in Easley | | | 2,500,000 | | 2,500,000 | 2,500,000 | 1619 |
| 1620 | | | Williamsburg County - Soccee Bridge and Approaches | | | 367,715 | | 367,715 | 367,715 | 1620 |
| 1621 | | | Town of Ravenel - Public Safety Project Highway 165 Sidewalk | | | 576,000 | | 576,000 | 576,000 | 1621 |
| 1622 | | | Greenville County - Bracken Road | | | 2,900,000 | | 2,900,000 | 2,900,000 | 1622 |
| 1623 | | | City of Greenville - Infrastructure Improvements | | | 2,250,000 | | 2,250,000 | 2,250,000 | 1623 |
| 1624 | | | Locust Hill Road / Highway 290 Widening | | | 1,000,000 | | 1,000,000 | 1,000,000 | 1624 |
| 1625 | | | Charleston County - Highway 61 Corridor Improvements | | | 2,000,000 | | 2,000,000 | 2,000,000 | 1625 |
| 1626 | | | City of Travelers Rest - N. Poinsett Hwy Project | | | 1,000,000 | | 1,000,000 | 1,000,000 | 1626 |
| 1627 | | | Lexington County - Caulks Ferry Road Interchange | | | 1,000,000 | | 1,000,000 | 1,000,000 | 1627 |
| 1628 | | | SCDOT - Old Buncombe Rd Crash Mitigation Project | | | 915,000 | | 915,000 | 915,000 | 1628 |
| 1629 | | | City of Columbia - Assembly St. Railroad Grade Separation Project | | | 5,000,000 | | 5,000,000 | 5,000,000 | 1629 |
| 1630 | | | City of Greenville - East North Gateway | | | 2,250,000 | | 2,250,000 | 2,250,000 | 1630 |
| 1631 | | | Horry County - Augusta Plantation Interchange at SC 31 | | | 2,000,000 | | 2,000,000 | 2,000,000 | 1631 |
| 1632 | | | Department of Transportation - Devine Street Corridor | | | 2,000,000 | | 2,000,000 | 2,000,000 | 1632 |
| 1633 | | | City of Columbia - Five Points Project | | | 2,500,000 | | 2,500,000 | 2,500,000 | 1633 |
| 1634 | | | City of Columbia - Bridge to the Greenway | | | 2,500,000 | | 2,500,000 | 2,500,000 | 1634 |
| 1635 | | | Historic Sol Legare Community Safety Project | | | 1,000,000 | | 1,000,000 | 1,000,000 | 1635 |
| 1636 | | | City of Belton - Sidewalk Repair | | | 800,000 | | 800,000 | 800,000 | 1636 |
| 1637 | | | | | | | | | | 1637 |
| 1638 | | | <u>Other Funds Adjustments:</u> | | | | | | | 1638 |
| 1639 | | | Infrastructure Maintenance Trust Fund | | | | | | 7,000,000 | 1639 |
| 1640 | | | Engineering and Construction / Highway Fund | | | | | | 42,684,870 | 1640 |
| 1641 | | | Act 176 | | | | | | (413,000) | 1641 |
| 1642 | | | | | | | | | | 1642 |
| 1643 | | | SUBTOTAL INCREMENTAL ADJUSTMENTS | | 1,000,000 | 363,959,715 | | 364,959,715 | 414,231,585 | 1643 |
| 1644 | | | SUBTOTAL DEPARTMENT OF TRANSPORTATION | | 123,057,270 | | | 487,016,985 | 3,101,803,188 | 1644 |
| 1645 | | | | | | | | | | 1645 |
| 1646 | U150 | 85 | Infrastructure Bank Board | | | | | | 126,239,870 | 1646 |
| 1647 | | | | | | | | | | 1647 |

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|------------|------|---|--|---|----------------------------------|--|--------------|------------|---------------|-------------|------|
| 6/24/24 | | FY 2024-25 Appropriation Bill, H. 5100 & FY 2023-24 Capital Reserve Fund Bill, H. 5101 | | | | | | | | | |
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| | | | | | | General | | | Total | | |
| | | | | | | Part IA | Nonrecurring | FY 2024-25 | | | |
| | | | | | | Recurring Funds | Proviso | Capital | | | |
| | | | | | | H. 5100 | 118.20 | Reserve | | | |
| | | | | | | | | Fund | Total | Total | |
| Line | | | | | FY 2024-25 Agency Beginning Base | | | H.5101 | General Funds | Funds | Line |
| 1648 | | | | SUBTOTAL INCREMENTAL ADJUSTMENTS | | | | | | | 1648 |
| 1649 | | | | SUBTOTAL INFRASTRUCTURE BANK BOARD | | | | | | 126,239,870 | 1649 |
| 1650 | | | | | | | | | | | 1650 |
| 1651 | U200 | 86 | | County Transportation Funds | | | | | | 158,497,575 | 1651 |
| 1652 | | | | <u>General Funds Adjustments:</u> | | | | | | | 1652 |
| 1653 | | | | CTC Acceleration Fund | | | 200,000,000 | | 200,000,000 | 200,000,000 | 1653 |
| 1654 | | | | | | | | | | | 1654 |
| 1655 | | | | <u>Other Funds Adjustments:</u> | | | | | | | 1655 |
| 1656 | | | | County Transportation Fund | | | | | | 1,064,938 | 1656 |
| 1657 | | | | | | | | | | | 1657 |
| 1658 | | | | SUBTOTAL INCREMENTAL ADJUSTMENTS | | | 200,000,000 | | 200,000,000 | 201,064,938 | 1658 |
| 1659 | | | | SUBTOTAL COUNTY TRANSPORTATION FUNDS | | | | | 200,000,000 | 359,562,513 | 1659 |
| 1660 | | | | | | | | | | | 1660 |
| 1661 | U300 | 87 | | Division of Aeronautics | 2,458,764 | | | | 2,458,764 | 20,437,631 | 1661 |
| 1662 | | | | <u>General Funds Adjustments:</u> | | | | | | | 1662 |
| 1663 | | | | Operations | | 100,000 | | | 100,000 | 100,000 | 1663 |
| 1664 | | | | Aircraft Refueling Truck | | | 300,000 | | 300,000 | 300,000 | 1664 |
| 1665 | | | | Investing for Statewide Airport System General Airports | | | 10,600,000 | | 10,600,000 | 10,600,000 | 1665 |
| 1666 | | | | Facility Needs Assessment | | | 60,000 | | 60,000 | 60,000 | 1666 |
| 1667 | | | | Beaufort County Airports Board - Relocation of St. James Baptist Church | | | 4,000,000 | | 4,000,000 | 4,000,000 | 1667 |
| 1668 | | | | | | | | | | | 1668 |
| 1669 | | | | SUBTOTAL INCREMENTAL ADJUSTMENTS | | 100,000 | 14,960,000 | | 15,060,000 | 15,060,000 | 1669 |
| 1670 | | | | SUBTOTAL DIVISION OF AERONAUTICS | | 2,558,764 | | | 17,518,764 | 35,497,631 | 1670 |
| 1671 | | | | | | | | | | | 1671 |
| 1672 | Y140 | 88 | | State Ports Authority | | | | | | | 1672 |
| 1673 | | | | <u>General Funds Adjustments:</u> | | | | | | | 1673 |
| 1674 | | | | North Charleston Economic Development Land Acquisition | | | | 55,000,000 | 55,000,000 | 55,000,000 | 1674 |
| 1675 | | | | | | | | | | | 1675 |
| 1676 | | | | SUBTOTAL INCREMENTAL ADJUSTMENTS | | | | 55,000,000 | 55,000,000 | 55,000,000 | 1676 |
| 1677 | | | | SUBTOTAL STATE PORTS AUTHORITY | | | | | 55,000,000 | 55,000,000 | 1677 |
| 1678 | | | | | | | | | | | 1678 |
| 1679 | A010 | 91A | | The Senate | 23,702,031 | | | | 23,702,031 | 24,177,031 | 1679 |
| 1680 | | | | <u>General Funds Adjustments:</u> | | | | | | | 1680 |
| 1681 | | | | Security Upgrades | | 300,000 | | | 300,000 | 300,000 | 1681 |
| 1682 | | | | | | | | | | | 1682 |
| 1683 | | | | SUBTOTAL INCREMENTAL ADJUSTMENTS | | 300,000 | | | 300,000 | 300,000 | 1683 |
| 1684 | | | | SUBTOTAL THE SENATE | | 24,002,031 | | | 24,002,031 | 24,477,031 | 1684 |
| 1685 | | | | | | | | | | | 1685 |
| 1686 | A050 | 91B | | House of Representatives | 28,029,724 | | | | 28,029,724 | 28,029,724 | 1686 |
| 1687 | | | | <u>General Funds Adjustments:</u> | | | | | | | 1687 |
| 1688 | | | | Security Upgrades | | 300,000 | | | 300,000 | 300,000 | 1688 |
| 1689 | | | | | | | | | | | 1689 |
| 1690 | | | | SUBTOTAL INCREMENTAL ADJUSTMENTS | | 300,000 | | | 300,000 | 300,000 | 1690 |
| 1691 | | | | SUBTOTAL HOUSE OF REPRESENTATIVES | | 28,329,724 | | | 28,329,724 | 28,329,724 | 1691 |
| 1692 | | | | | | | | | | | 1692 |
| 1693 | A150 | 91C | | Codification of Laws and Legislative Council | 6,601,550 | | | | 6,601,550 | 6,901,550 | 1693 |
| 1694 | | | | <u>General Funds Adjustments:</u> | | | | | | | 1694 |
| 1695 | | | | Printing Expenses | | 100,000 | | | 100,000 | 100,000 | 1695 |

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| | | | | | FY 2024-25 Agency Beginning Base | | FY 2024-25 Capital Reserve Fund H.5101 | Total General Funds | Total Funds | Line |
| | | | | | Part IA Recurring Funds H. 5100 | Nonrecurring Proviso 118.20 | | | | |
| 1696 | | | Budget Development Support | | 180,000 | | | 180,000 | 180,000 | 1696 |
| 1697 | | | | | | | | | | 1697 |
| 1698 | | | SUBTOTAL INCREMENTAL ADJUSTMENTS | | 280,000 | | | 280,000 | 280,000 | 1698 |
| 1699 | | | SUBTOTAL CODIFICATION OF LAWS AND LEG COUNCIL | | 6,881,550 | | | 6,881,550 | 7,181,550 | 1699 |
| 1700 | | | | | | | | | | 1700 |
| 1701 | A170 | 91D | Legislative Services Agency | 11,395,902 | | | | 11,395,902 | 11,395,902 | 1701 |
| 1702 | | | General Funds Adjustments: | | | | | | | 1702 |
| 1703 | | | IT Licenses and Services | | 250,000 | | | 250,000 | 250,000 | 1703 |
| 1704 | | | Network Infrastructure | | | 246,235 | 753,766 | 1,000,001 | 1,000,001 | 1704 |
| 1705 | | | | | | | | | | 1705 |
| 1706 | | | SUBTOTAL INCREMENTAL ADJUSTMENTS | | 250,000 | 246,235 | 753,766 | 1,250,001 | 1,250,001 | 1706 |
| 1707 | | | SUBTOTAL LEGISLATIVE SERVICE AGENCY | | 11,645,902 | | | 12,645,903 | 12,645,903 | 1707 |
| 1708 | | | | | | | | | | 1708 |
| 1709 | A200 | 91E | Legislative Audit Council | 2,402,923 | | | | 2,402,923 | 2,802,923 | 1709 |
| 1710 | | | | | | | | | | 1710 |
| 1711 | | | SUBTOTAL INCREMENTAL ADJUSTMENTS | | | | | | | 1711 |
| 1712 | | | SUBTOTAL LEG AUDIT COUNCIL | | | | | 2,402,923 | 2,802,923 | 1712 |
| 1713 | | | | | | | | | | 1713 |
| 1714 | D050 | 92A | Governor's Office-Executive Control of the State | 4,571,064 | | | | 4,571,064 | 4,571,064 | 1714 |
| 1715 | | | | | | | | | | 1715 |
| 1716 | | | SUBTOTAL INCREMENTAL ADJUSTMENTS | | | | | | | 1716 |
| 1717 | | | SUBTOTAL EXECUTIVE CONTROL OF STATE | | | | | 4,571,064 | 4,571,064 | 1717 |
| 1718 | | | | | | | | | | 1718 |
| 1719 | D200 | 92C | Governor's Office-Mansion and Grounds | 571,594 | | | | 571,594 | 771,594 | 1719 |
| 1720 | | | | | | | | | | 1720 |
| 1721 | | | SUBTOTAL INCREMENTAL ADJUSTMENTS | | | | | | | 1721 |
| 1722 | | | SUBTOTAL MANSION AND GROUNDS | | | | | 571,594 | 771,594 | 1722 |
| 1723 | | | | | | | | | | 1723 |
| 1724 | D300 | 92D | Office of Resilience | 2,743,953 | | | | 2,743,953 | 103,092,237 | 1724 |
| 1725 | | | General Funds Adjustments: | | | | | | | 1725 |
| 1726 | | | Disaster Relief and Resilience Reserve Fund | | | 26,000,000 | 4,000,000 | 30,000,000 | 30,000,000 | 1726 |
| 1727 | | | General Operating Expenses Increase | | 4,000,000 | | | 4,000,000 | 4,000,000 | 1727 |
| 1728 | | | | | | | | | | 1728 |
| 1729 | | | Federal Funds Adjustments: | | | | | | | 1729 |
| 1730 | | | Federal Funds Authorization | | | | | | 50,000,000 | 1730 |
| 1731 | | | | | | | | | | 1731 |
| 1732 | | | SUBTOTAL INCREMENTAL ADJUSTMENTS | | 4,000,000 | 26,000,000 | 4,000,000 | 34,000,000 | 84,000,000 | 1732 |
| 1733 | | | SUBTOTAL OFFICE OF RESILIENCE | | 6,743,953 | | | 36,743,953 | 187,092,237 | 1733 |
| 1734 | | | | | | | | | | 1734 |
| 1735 | D500 | 93 | Department of Administration | 106,589,151 | | | | 106,589,151 | 392,863,324 | 1735 |
| 1736 | | | General Funds Adjustments: | | | | | | | 1736 |
| 1737 | | | Cybersecurity and Asset Protection Systems | | 2,750,000 | 2,300,000 | | 5,050,000 | 5,050,000 | 1737 |
| 1738 | | | Rent Increase for State-Owned Buildings | | 4,000,000 | 1,000,000 | | 5,000,000 | 5,000,000 | 1738 |
| 1739 | | | First Responder Communication Modernization (800MHz) | | | 1,000,000 | | 1,000,000 | 1,000,000 | 1739 |
| 1740 | | | Statehouse Grounds Study | | | 200,000 | | 200,000 | 200,000 | 1740 |
| 1741 | | | Audit Contracting | | | 3,000,000 | | 3,000,000 | 3,000,000 | 1741 |
| 1742 | | | Healthcare Campus Relocation | | 4,393,591 | | 14,511,113 | 18,904,704 | 18,904,704 | 1742 |
| 1743 | | | STO Audit Support | | | 1,200,000 | | 1,200,000 | 1,200,000 | 1743 |

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| | | | | | FY 2024-25 Agency Beginning Base | Part IA Recurring Funds H. 5100 | Nonrecurring Proviso 118.20 | FY 2024-25 Capital Reserve Fund H.5101 | Total General Funds | Total Funds |
| 1744 | | | | | | | | | 1744 | |
| 1745 | | | | | | | | | 1745 | |
| 1746 | | | | | | | | 850,000 | 1746 | |
| 1747 | | | | | | | | | 1747 | |
| 1748 | | | | | 11,143,591 | 8,700,000 | 14,511,113 | 34,354,704 | 35,204,704 | 1748 |
| 1749 | | | | | 117,732,742 | | | 140,943,855 | 428,068,028 | 1749 |
| 1750 | | | | | | | | | | 1750 |
| 1751 | D250 | 94 | Office of Inspector General | 1,739,477 | | | | 1,739,477 | 1,739,477 | 1751 |
| 1752 | | | <u>General Funds Adjustments:</u> | | | | | | | 1752 |
| 1753 | | | Investigative and Auditing Capacity | | 173,750 | | | 173,750 | 173,750 | 1753 |
| 1754 | | | | | | | | | | 1754 |
| 1755 | | | SUBTOTAL INCREMENTAL ADJUSTMENTS | | 173,750 | | | 173,750 | 173,750 | 1755 |
| 1756 | | | SUBTOTAL OFFICE OF INSPECTOR GENERAL | | 1,913,227 | | | 1,913,227 | 1,913,227 | 1756 |
| 1757 | | | | | | | | | | 1757 |
| 1758 | E080 | 96 | Secretary of State's Office | 1,468,202 | | | | 1,468,202 | 4,519,352 | 1758 |
| 1759 | | | <u>General Funds Adjustments:</u> | | | | | | | 1759 |
| 1760 | | | Salary Increase | | 100,000 | | | 100,000 | 100,000 | 1760 |
| 1761 | | | | | | | | | | 1761 |
| 1762 | | | <u>Other Funds Adjustments:</u> | | | | | | | 1762 |
| 1763 | | | Pay and Benefit Allocation | | | | | | 90,322 | 1763 |
| 1764 | | | Give Smart SC Mobile Application | | | | | | 95,000 | 1764 |
| 1765 | | | | | | | | | | 1765 |
| 1766 | | | SUBTOTAL INCREMENTAL ADJUSTMENTS | | 100,000 | | | 100,000 | 285,322 | 1766 |
| 1767 | | | SUBTOTAL SECRETARY OF STATE'S OFFICE | | 1,568,202 | | | 1,568,202 | 4,804,674 | 1767 |
| 1768 | | | | | | | | | | 1768 |
| 1769 | E120 | 97 | Comptroller General | 3,987,201 | | | | 3,987,201 | 4,862,635 | 1769 |
| 1770 | | | <u>General Funds Adjustments:</u> | | | | | | | 1770 |
| 1771 | | | Office Modernization | | | 1,250,000 | | 1,250,000 | 1,250,000 | 1771 |
| 1772 | | | Critical Needs Personnel | | 900,000 | | | 900,000 | 1,110,000 | 1772 |
| 1773 | | | FTE Realignment | | | | | | | 1773 |
| 1774 | | | | | | | | | | 1774 |
| 1775 | | | SUBTOTAL INCREMENTAL ADJUSTMENTS | | 900,000 | 1,250,000 | | 2,150,000 | 2,360,000 | 1775 |
| 1776 | | | SUBTOTAL COMPTROLLER GENERAL | | 4,887,201 | | | 6,137,201 | 7,222,635 | 1776 |
| 1777 | | | | | | | | | | 1777 |
| 1778 | E160 | 98 | State Treasurer | 2,524,983 | | | | 2,524,983 | 12,900,792 | 1778 |
| 1779 | | | <u>General Funds Adjustments:</u> | | | | | | | 1779 |
| 1780 | | | Database Services | | | 192,000 | | 192,000 | 192,000 | 1780 |
| 1781 | | | | | | | | | | 1781 |
| 1782 | | | <u>Other Funds Adjustments:</u> | | | | | | | 1782 |
| 1783 | | | Pay and Benefit Allocation | | | | | | 368,000 | 1783 |
| 1784 | | | Financial Reporting Staff | | | | | | 283,000 | 1784 |
| 1785 | | | Banking System Enhancements | | | | | | 300,000 | 1785 |
| 1786 | | | | | | | | | | 1786 |
| 1787 | | | SUBTOTAL INCREMENTAL ADJUSTMENTS | | | 192,000 | | 192,000 | 1,143,000 | 1787 |
| 1788 | | | SUBTOTAL STATE TREASURER | | 2,524,983 | | | 2,716,983 | 14,043,792 | 1788 |
| 1789 | | | | | | | | | | 1789 |
| 1790 | E190 | 99 | Retirement Systems Investment Commission | | | | | | 15,303,000 | 1790 |
| 1791 | | | <u>Other Funds Adjustments:</u> | | | | | | | 1791 |

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| | | | | | FY 2024-25 Agency Beginning Base | Part IA Recurring Funds H. 5100 | Nonrecurring Proviso 118.20 | FY 2024-25 Capital Reserve Fund H.5101 | Total General Funds | Total Funds |
| 1792 | | | Recruitment and Retention | | | | | 1,200,000 | 1792 | |
| 1793 | | | | | | | | | 1793 | |
| 1794 | | | SUBTOTAL INCREMENTAL ADJUSTMENTS | | | | | 1,200,000 | 1794 | |
| 1795 | | | SUBTOTAL RETIREMENT SYSTEMS INVESTMENT COMMISSION | | | | | 16,503,000 | 1795 | |
| 1796 | | | | | | | | | 1796 | |
| 1797 | E240 | 100 | Adjutant General's Office | 18,460,057 | | | | 18,460,057 | 121,362,930 | 1797 |
| 1798 | | | General Funds Adjustments: | | | | | | | 1798 |
| 1799 | | | Recruitment and Retention - IT Salaries | | 72,821 | | | 72,821 | 72,821 | 1799 |
| 1800 | | | Attorney VI | | 203,000 | | | 203,000 | 203,000 | 1800 |
| 1801 | | | SCEMD – State EOC Expansion | | | 6,251,000 | 1 | 6,251,001 | 6,251,001 | 1801 |
| 1802 | | | Armory Revitalization | | | | 3,300,000 | 3,300,000 | 6,600,000 | 1802 |
| 1803 | | | Accountant/Fiscal Analyst | | 90,000 | | | 90,000 | 90,000 | 1803 |
| 1804 | | | Grants Coordinator II | | 90,000 | | | 90,000 | 90,000 | 1804 |
| 1805 | | | SC LEAP | | | 36,000 | | 36,000 | 36,000 | 1805 |
| 1806 | | | Insurance Coverage | | 200,000 | | | 200,000 | 200,000 | 1806 |
| 1807 | | | Greenwood County - Emergency Services Complex | | | 2,000,000 | | 2,000,000 | 2,000,000 | 1807 |
| 1808 | | | City of Bamberg - Tornado Response | | | 1,000,000 | | 1,000,000 | 1,000,000 | 1808 |
| 1809 | | | Polaris Tech Charter School - Jasper Area Emergency Response Center | | | 500,000 | | 500,000 | 500,000 | 1809 |
| 1810 | | | National Medal of Honor Center for Leadership | | | 5,000,000 | | 5,000,000 | 5,000,000 | 1810 |
| 1811 | | | City of Sumter - Military Museum | | | 3,000,000 | | 3,000,000 | 3,000,000 | 1811 |
| 1812 | | | | | | | | | | 1812 |
| 1813 | | | Federal Funds Adjustments: | | | | | | | 1813 |
| 1814 | | | SCEMD – State EOC Expansion | | | | | | 14,500,000 | 1814 |
| 1815 | | | | | | | | | | 1815 |
| 1816 | | | | | | | | | | 1816 |
| 1817 | | | SUBTOTAL INCREMENTAL ADJUSTMENTS | | 655,821 | 17,787,000 | 3,300,001 | 21,742,822 | 39,542,822 | 1817 |
| 1818 | | | SUBTOTAL ADJUTANT GENERAL'S OFFICE | | 19,115,878 | | | 40,202,879 | 160,905,752 | 1818 |
| 1819 | | | | | | | | | | 1819 |
| 1820 | E260 | 101 | Department of Veterans' Affairs | 45,412,471 | | | | 45,412,471 | 83,519,795 | 1820 |
| 1821 | | | General Funds Adjustments: | | | | | | | 1821 |
| 1822 | | | Veteran Homes - Critical Capability Development | | 866,392 | 87,164 | | 953,556 | 953,556 | 1822 |
| 1823 | | | Veteran Homes - Program Improvements | | 954,244 | | | 954,244 | 954,244 | 1823 |
| 1824 | | | Veteran Homes - Inherent Costs | | 25,456,920 | | | 25,456,920 | 34,762,175 | 1824 |
| 1825 | | | Veteran Homes - Capital Improvements | | | 29,048,440 | 20,000,000 | 49,048,440 | 49,048,440 | 1825 |
| 1826 | | | MJ "Dolly" Cooper State Veterans' Cemetery - Committal Shelter II | | | | 1,280,000 | 1,280,000 | 1,280,000 | 1826 |
| 1827 | | | Military Enhancement Fund | | 2,000,000 | 6,000,000 | 2,000,000 | 10,000,000 | 10,000,000 | 1827 |
| 1828 | | | Military Child Education Coalition | | | 182,000 | | 182,000 | 182,000 | 1828 |
| 1829 | | | South Carolina Veteran Coalition and Mobile Application | | 104,973 | | | 104,973 | 104,973 | 1829 |
| 1830 | | | Veteran Trust Fund | | | | 1,000,000 | 1,000,000 | 1,000,000 | 1830 |
| 1831 | | | Track Heroes - Military Veteran and First Responder PTSD Program | | | 100,000 | | 100,000 | 100,000 | 1831 |
| 1832 | | | Chapin American Legion - Building Project | | | 200,000 | | 200,000 | 200,000 | 1832 |
| 1833 | | | Vets Helping Vets Anderson - Veterans Center | | | 300,000 | | 300,000 | 300,000 | 1833 |
| 1834 | | | Veterans Welcome Home Resource Center - Tiny Home Village | | | 138,000 | | 138,000 | 138,000 | 1834 |
| 1835 | | | Spartanburg County Veterans Affairs Office - Veterans Programs | | | 180,000 | | 180,000 | 180,000 | 1835 |
| 1836 | | | Lamar American Legion - American Legion Hut Facility Renovations | | | 32,595 | | 32,595 | 32,595 | 1836 |
| 1837 | | | PTSD Veterans Village - From Boots to Beds Serving Unhoused Veterans | | | 100,000 | | 100,000 | 100,000 | 1837 |
| 1838 | | | Low Country Veterans Group - Homeless Veterans Project | | | 150,000 | | 150,000 | 150,000 | 1838 |
| 1839 | | | Operation Patriots FOB - Warrior Program | | | 100,000 | | 100,000 | 100,000 | 1839 |

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| | | | | | Part IA | Nonrecurring | FY 2024-25 | | | |
| | | | | | Recurring Funds | Proviso | Capital | | | |
| | | | | | H. 5100 | 118.20 | Reserve | | | |
| | | | | | | | Fund | Total | Total | |
| Line | | | | FY 2024-25 Agency Beginning Base | | | H.5101 | General Funds | Funds | Line |
| 1840 | | | Dillon VFW Post 6091 - Building Improvements | | | | 75,000 | 75,000 | 75,000 | 1840 |
| 1841 | | | Upstate Circle of Friends - Vetforward Housing Project | | | | 96,000 | 96,000 | 96,000 | 1841 |
| 1842 | | | City of Walterboro - Washington Street Plaza & Colleton Co. Veterans Memorial Rehab Project | | | | 125,000 | 125,000 | 125,000 | 1842 |
| 1843 | | | | | | | | | | 1843 |
| 1844 | | | SUBTOTAL INCREMENTAL ADJUSTMENTS | | 29,382,529 | 36,914,199 | 24,280,000 | 90,576,728 | 99,881,983 | 1844 |
| 1845 | | | SUBTOTAL DEPARTMENT OF VETERANS' AFFAIRS | | 74,795,000 | | | 135,989,199 | 183,401,778 | 1845 |
| 1846 | | | | | | | | | | 1846 |
| 1847 | E280 | 102 | Election Commission | 16,551,183 | | | | 16,551,183 | 23,605,860 | 1847 |
| 1848 | | | <u>General Funds Adjustments:</u> | | | | | | | 1848 |
| 1849 | | | Recruitment and Retention | | 326,200 | | | 326,200 | 326,200 | 1849 |
| 1850 | | | Election Integrity | | 300,000 | | | 300,000 | 300,000 | 1850 |
| 1851 | | | State Matching Funds for 2023 HAVA Grant | | | 216,977 | | 216,977 | 216,977 | 1851 |
| 1852 | | | Election Operations | | | 11,500,000 | | 11,500,000 | 11,500,000 | 1852 |
| 1853 | | | Voting System Upgrade | | | 1 | | 1 | 1 | 1853 |
| 1854 | | | Certified Poll Clerk Program | | 750,000 | | | 750,000 | 750,000 | 1854 |
| 1855 | | | | | | | | | | 1855 |
| 1856 | | | SUBTOTAL INCREMENTAL ADJUSTMENTS | | 1,376,200 | 11,716,978 | | 13,093,178 | 13,093,178 | 1856 |
| 1857 | | | SUBTOTAL ELECTION COMMISSION | | 17,927,383 | | | 29,644,361 | 36,699,038 | 1857 |
| 1858 | | | | | | | | | | 1858 |
| 1859 | E500 | 103 | Revenue and Fiscal Affairs Office | 6,627,123 | | | | 6,627,123 | 61,207,671 | 1859 |
| 1860 | | | <u>General Funds Adjustments:</u> | | | | | | | 1860 |
| 1861 | | | State Education and Workforce Development Act (H. 3726) | | 500,000 | | | 500,000 | 500,000 | 1861 |
| 1862 | | | Cybersecurity and IT Fees | | | 300,000 | | 300,000 | 300,000 | 1862 |
| 1863 | | | | | | | | | | 1863 |
| 1864 | | | <u>Other Funds Adjustments:</u> | | | | | | | 1864 |
| 1865 | | | Wireless 911 Distribution Authorization | | | | | | 5,000,000 | 1865 |
| 1866 | | | Pay and Benefit Allocation | | | | | | 500,000 | 1866 |
| 1867 | | | | | | | | | | 1867 |
| 1868 | | | SUBTOTAL INCREMENTAL ADJUSTMENTS | | 500,000 | 300,000 | | 800,000 | 6,300,000 | 1868 |
| 1869 | | | SUBTOTAL REVENUE AND FISCAL AFFAIRS OFFICE | | 7,127,123 | | | 7,427,123 | 67,507,671 | 1869 |
| 1870 | | | | | | | | | | 1870 |
| 1871 | E550 | 104 | State Fiscal Accountability Authority | 1,941,916 | | | | 1,941,916 | 28,259,178 | 1871 |
| 1872 | | | <u>General Funds Adjustments:</u> | | | | | | | 1872 |
| 1873 | | | AHSC Performance Management Study | | | 130,000 | | 130,000 | 130,000 | 1873 |
| 1874 | | | | | | | | | | 1874 |
| 1875 | | | SUBTOTAL INCREMENTAL ADJUSTMENTS | | | 130,000 | | 130,000 | 130,000 | 1875 |
| 1876 | | | SUBTOTAL STATE FISCAL ACCOUNTABILITY AUTHORITY | | 1,941,916 | | | 2,071,916 | 28,389,178 | 1876 |
| 1877 | | | | | | | | | | 1877 |
| 1878 | F270 | 105 | SFAA - State Auditor's Office | 6,474,505 | | | | 6,474,505 | 9,054,144 | 1878 |
| 1879 | | | <u>General Funds Adjustments:</u> | | | | | | | 1879 |
| 1880 | | | Personnel Funding | | 400,000 | | | 400,000 | 400,000 | 1880 |
| 1881 | | | | | | | | | | 1881 |
| 1882 | | | <u>Other Funds Adjustments:</u> | | | | | | | 1882 |
| 1883 | | | Court Audits Authorization | | | | | | 100,000 | 1883 |
| 1884 | | | Single Audit Services Authorization | | | | | | 400,000 | 1884 |
| 1885 | | | | | | | | | | 1885 |
| 1886 | | | SUBTOTAL INCREMENTAL ADJUSTMENTS | | 400,000 | | | 400,000 | 900,000 | 1886 |
| 1887 | | | SUBTOTAL SFAA - STATE AUDITOR'S OFFICE | | 6,874,505 | | | 6,874,505 | 9,954,144 | 1887 |

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|--|------|---|--|-------------|----------------------------------|--|-----------------------------|--|---------------------|-------------|
| 6/24/24 | | FY 2024-25 Appropriation Bill, H. 5100 & FY 2023-24 Capital Reserve Fund Bill, H. 5101 | | | | | | | | |
| <p><i>The Summary Control Document is the SC Revenue and Fiscal Affairs Office's attempt to maintain a historical record in summary form reflecting the recommendations/actions taken at each stage of the budget process. It is not intended to be construed as a binding, legal document</i></p> | | | | | General | | | Total | | |
| | | | | | FY 2024-25 Agency Beginning Base | Part IA Recurring Funds H. 5100 | Nonrecurring Proviso 118.20 | FY 2024-25 Capital Reserve Fund H.5101 | Total General Funds | Total Funds |
| 1888 | | | | | | | | | | 1888 |
| 1889 | F500 | 108 | Public Employee Benefit Authority (PEBA) | 112,368,739 | | | | 112,368,739 | 154,398,830 | 1889 |
| 1890 | | | | | | | | | | 1890 |
| 1891 | | | SUBTOTAL INCREMENTAL ADJUSTMENTS | | | | | | | 1891 |
| 1892 | | | SUBTOTAL PUBLIC EMPLOYEE BENEFIT AUTHORITY | | 112,368,739 | | | 112,368,739 | 154,398,830 | 1892 |
| 1893 | | | | | | | | | | 1893 |
| 1894 | R440 | 109 | Department of Revenue | 58,498,068 | | | | 58,498,068 | 103,675,161 | 1894 |
| 1895 | | | Other Funds Adjustments: | | | | | | | 1895 |
| 1896 | | | Other Funds Authorization | | | | | | 15,000,000 | 1896 |
| 1897 | | | | | | | | | | 1897 |
| 1898 | | | SUBTOTAL INCREMENTAL ADJUSTMENTS | | | | | | 15,000,000 | 1898 |
| 1899 | | | SUBTOTAL DEPARTMENT OF REVENUE | | 58,498,068 | | | 58,498,068 | 118,675,161 | 1899 |
| 1900 | | | | | | | | | | 1900 |
| 1901 | R520 | 110 | State Ethics Commission | 2,146,411 | | | | 2,146,411 | 2,663,919 | 1901 |
| 1902 | | | | | | | | | | 1902 |
| 1903 | | | SUBTOTAL INCREMENTAL ADJUSTMENTS | | | | | | | 1903 |
| 1904 | | | SUBTOTAL STATE ETHICS COMMISSION | | 2,146,411 | | | 2,146,411 | 2,663,919 | 1904 |
| 1905 | | | | | | | | | | 1905 |
| 1906 | S600 | 111 | Procurement Review Panel | 197,259 | | | | 197,259 | 199,793 | 1906 |
| 1907 | | | | | | | | | | 1907 |
| 1908 | | | SUBTOTAL INCREMENTAL ADJUSTMENTS | | | | | | | 1908 |
| 1909 | | | SUBTOTAL PROCUREMENT REVIEW PANEL | | 197,259 | | | 197,259 | 199,793 | 1909 |
| 1910 | | | | | | | | | | 1910 |
| 1911 | | | | | | | | | | 1911 |
| 1912 | | | | | | | | | | 1912 |
| 1913 | | | EDUCATION IMPROVEMENT ACT | | | | | | | 1913 |
| 1914 | | | | | | | | | | 1914 |
| 1915 | | | Estimated EIA Revenue | | Recurring | Nonrecurring | Total EIA | | | 1915 |
| 1916 | | | EIA Sales Tax | | 1,250,981,000 | | 1,250,981,000 | | | 1916 |
| 1917 | | | Interest Earnings | | 8,600,000 | | 8,600,000 | | | 1917 |
| 1918 | | | FY 2023-24 Projected EIA Surplus | | | | | | | 1918 |
| 1919 | | | | | 1,259,581,000 | | 1,259,581,000 | | | 1919 |
| 1920 | | | Less Adjustments: | | | | | | | 1920 |
| 1921 | | | Sales Tax Exemption H. 3563 | | (1,024,000) | | (1,024,000) | | | 1921 |
| 1922 | | | | | | | | | | 1922 |
| 1923 | | | Subtotal Enhancements and Adjustments | | (1,024,000) | | (1,024,000) | | | 1923 |
| 1924 | | | | | | | | | | 1924 |
| 1925 | | | Less: FY 2024-25 Appropriation Base | | (1,177,370,000) | | (1,177,370,000) | | | 1925 |
| 1926 | | | | | | | | | | 1926 |
| 1927 | | | Total "New" EIA Revenue | | 81,187,000 | | 81,187,000 | | | 1927 |
| 1928 | | | | | | | | | | 1928 |
| 1929 | | | Recurring Appropriation Adjustments | | | | | | | 1929 |
| 1930 | | | State Aid to Classrooms (Teacher Pay Increase) | | 29,720,000 | | | | | 1930 |
| 1931 | | | Math Resources and Support (Palmetto Math Project) | | 10,000,000 | | | | | 1931 |
| 1932 | | | Instructional Materials | | 8,933,747 | | | | | 1932 |
| 1933 | | | Alloc EIA - 4 YR Early Childhood | | (3,000,000) | | | | | 1933 |
| 1934 | | | CERDEP - SCDE | | 15,000,000 | | | | | 1934 |
| 1935 | | | Early Literacy Training | | 2,975,000 | | | | | 1935 |

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|-----------------------|--|---|--|--|--|--------------|--|---------------|-------|------|
| | | | | | General | | | Total | | |
| | | | | | Part IA | Nonrecurring | FY 2024-25 Capital Reserve Fund | Total | | |
| | | | | | Recurring Funds | Proviso | Fund | General Funds | Total | |
| Line | | | | | H. 5100 | 118.20 | H.5101 | | Funds | Line |
| 1936 | | Teacher Supplies | | | 2,700,000 | | | | | 1936 |
| 1937 | | National Board Certification | | | (10,000,000) | | | | | 1937 |
| 1938 | | TeachSC Teacher Recruitment Partnership | | | 727,650 | | | | | 1938 |
| 1939 | | Education Data Dashboard and mandated pay increases (A850) | | | 394,022 | | | | | 1939 |
| 1940 | | Gov. School for Arts and Humanities (H630) | | | 257,701 | | | | | 1940 |
| 1941 | | Wil Lou Gray Opp. School (H710) | | | 95,458 | | | | | 1941 |
| 1942 | | School for the Deaf and the Blind (H750) | | | 613,536 | | | | | 1942 |
| 1943 | | Gov. School for Agriculture at John de la Howe (L120) | | | 157,687 | | | | | 1943 |
| 1944 | | Clemson Agriculture Education Teachers (P200) | | | 402,159 | | | | | 1944 |
| 1945 | | Gov. School for Math and Science (H630) | | | 334,281 | | | | | 1945 |
| 1946 | | Center for Educ. Recruit, Reten., and Adv. (CERRA) (H470) | | | 200,000 | | | | | 1946 |
| 1947 | | SDE Grants Committee | | | 7,000,000 | | | | | 1947 |
| 1948 | | SC Teacher (H270) | | | 1,000,000 | | | | | 1948 |
| 1949 | | Jobs for America's Graduates (H590) | | | 1,000,000 | | | | | 1949 |
| 1950 | | Education Data Dashboard (A850) | | | 105,978 | | | | | 1950 |
| 1951 | | Carolina Collaborative for Alternative Preparation (H270) | | | 1,200,000 | | | | | 1951 |
| 1952 | | Classified Positions | | | 203,566 | | | | | 1952 |
| 1953 | | CERDEP | | | 6,897,691 | | | | | 1953 |
| 1954 | | Employer Contributions | | | 158,523 | | | | | 1954 |
| 1955 | | Instructional Support for Districts (LMS, LOR, and AMS) | | | 3,794,751 | | | | | 1955 |
| 1956 | | Regional Education Centers | | | (500,000) | | | | | 1956 |
| 1957 | | Family Connections | | | 300,000 | | | | | 1957 |
| 1958 | | Project HYPE | | | 200,000 | | | | | 1958 |
| 1959 | | Dept of Juvenile Justice (N120) | | | 136,500 | | | | | 1959 |
| 1960 | | Dept of Corrections (N040) | | | 178,750 | | | | | 1960 |
| 1961 | | | | | | | | | | 1961 |
| 1962 | | Appropriation of FY 2023-24 EIA Surplus: | | | | | | | | 1962 |
| 1963 | | Child Nutrition Program | | | Up to \$1.6M | | | | | 1963 |
| 1964 | | Instructional Materials and Bus Purchase | | | Up to \$5M | | | | | 1964 |
| 1965 | | | | | | | | | | 1965 |
| 1966 | | Total EIA Adjustments | | | 81,187,000 | - | 81,187,000 | | | 1966 |
| 1967 | | | | | | | | | | 1967 |
| 1968 | | Residual Balance | | | | | | | | 1968 |
| 1969 | | | | | | | | | | 1969 |
| 1970 | | EDUCATION IMPROVEMENT ACT RECAP | | | | | | | | 1970 |
| 1971 | | New EIA Recurring Appropriations Base | | | 1,258,557,000 | | | | | 1971 |
| 1972 | | EIA Nonrecurring Appropriations | | | | - | | | | 1972 |
| 1973 | | Total EIA Appropriations | | | | | 1,258,557,000 | | | 1973 |
| 1974 | | | | | | | | | | 1974 |
| 1975 | | | | | | | | | | 1975 |
| 1976 | | LOTTERY EXPENDITURE ACCOUNT - PROVISIO 3.6 | | | | | | | | 1976 |
| 1977 | | | | | | | | | | 1977 |
| 1978 | | Estimated Revenue | | | | | | | | 1978 |
| 1979 | | FY 2024-25 Lottery Proceeds | | | 507,200,000 | | | | | 1979 |
| 1980 | | Interest Earnings | | | 3,900,000 | | | | | 1980 |
| 1981 | | FY 2022-23 Surplus | | | 18,365,453 | | | | | 1981 |
| 1982 | | FY 2023-24 Projected Surplus | | | 34,800,000 | | | | | 1982 |
| 1983 | | | | | | | | | | 1983 |

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|-----------------------|--|---|--|--|--|---------------|--|---------------|-------|------|
| | | | | | General | | | Total | | |
| | | | | | Part IA | Nonrecurring | FY 2024-25 Capital Reserve Fund | Total | Total | |
| | | | | | Recurring Funds | Proviso | Fund | General Funds | Funds | |
| Line | | | | | FY 2024-25 Agency Beginning Base | H. 5100 | 118.20 | H.5101 | | Line |
| 1984 | | Subtotal Lottery Proceeds and Interest Earnings | | | | 564,265,453 | | | | 1984 |
| 1985 | | | | | | | | | | 1985 |
| 1986 | | Unclaimed Prizes | | | | 20,000,000 | | | | 1986 |
| 1987 | | | | | | | | | | 1987 |
| 1988 | | Total South Carolina Education Lottery Revenue | | | | 584,265,453 | | | | 1988 |
| 1989 | | | | | | | | | | 1989 |
| 1990 | | Appropriations | | | | | | | | 1990 |
| 1991 | | <u>Lottery Proceeds, Interest Earnings, and Surplus</u> | | | | | | | | 1991 |
| 1992 | | CHE - LIFE Scholarships | | | | 210,341,233 | | | | 1992 |
| 1993 | | CHE - HOPE Scholarships | | | | 12,113,310 | | | | 1993 |
| 1994 | | CHE - Palmetto Fellows Scholarships | | | | 63,259,863 | | | | 1994 |
| 1995 | | CHE and Tech Board - Tuition Assistance | | | | 51,100,000 | | | | 1995 |
| 1996 | | CHE - Need-Based Grants | | | | 80,000,000 | | | | 1996 |
| 1997 | | Higher Education Tuition Grant Commission - Tuition Grants | | | | 20,000,000 | | | | 1997 |
| 1998 | | CHE - National Guard Tuition Repayment Program | | | | 6,200,000 | | | | 1998 |
| 1999 | | Tech Board - SC WINS | | | | 78,651,047 | | | | 1999 |
| 2000 | | South Carolina State University | | | | 2,500,000 | | | | 2000 |
| 2001 | | CHE - Nursing Initiative | | | | 10,000,000 | | | | 2001 |
| 2002 | | CHE - PASCAL | | | | 1,500,000 | | | | 2002 |
| 2003 | | Tech Board - ReadySC | | | | 5,000,000 | | | | 2003 |
| 2004 | | | | | | | | | | 2004 |
| 2005 | | Subtotal Appropriation of Lottery Proceeds and Interest Earnings | | | | 540,665,453 | | | | 2005 |
| 2006 | | | | | | | | | | 2006 |
| 2007 | | <u>Unclaimed Prizes</u> | | | | | | | | 2007 |
| 2008 | | DAODAS - Gambling Addiction Services | | | | 100,000 | | | | 2008 |
| 2009 | | Tech Board - SC WINS | | | | 15,348,953 | | | | 2009 |
| 2010 | | SDE - Instructional Materials | | | | 1 | | | | 2010 |
| 2011 | | CHE - College Transition Program Scholarships | | | | 3,551,046 | | | | 2011 |
| 2012 | | CHE - Newberry College Dyslexia Program | | | | 1,000,000 | | | | 2012 |
| 2013 | | | | | | | | | | 2013 |
| 2014 | | Subtotal Appropriation of Unclaimed Prizes | | | | 20,000,000 | | | | 2014 |
| 2015 | | | | | | | | | | 2015 |
| 2016 | | <u>Unclaimed Prizes in Excess of \$20M</u> | | | | | | | | 2016 |
| 2017 | | SDE - School Bus Purchase | | | | All Remaining | | | | 2017 |
| 2018 | | | | | | | | | | 2018 |
| 2019 | | <u>CHE Scholarship Surplus</u> | | | | | | | | 2019 |
| 2020 | | Scholarship Surplus | | | | (120,000,000) | | | | 2020 |
| 2021 | | Clemson University - Student Experiential Learning | | | | 4,500,000 | | | | 2021 |
| 2022 | | USC System - Carolina Internship Pilot Program | | | | 4,500,000 | | | | 2022 |
| 2023 | | Tech Board - High Demand Job Skill Training Equipment | | | | 25,000,000 | | | | 2023 |
| 2024 | | SDE - School Bus Lease/Purchase | | | | 28,299,999 | | | | 2024 |
| 2025 | | SDE - Instructional Materials | | | | 35,000,000 | | | | 2025 |
| 2026 | | CHE - Higher Education Excellence Enhancement Program (HEEEP) | | | | 9,000,000 | | | | 2026 |
| 2027 | | DHHS - Graduate Medical Education | | | | 1 | | | | 2027 |
| 2028 | | Tech Board - Intellectual and Developmental Disabilities Pilot Program | | | | 700,000 | | | | 2028 |
| 2029 | | CHE - Lottery Technology Funding | | | | 8,000,000 | | | | 2029 |
| 2030 | | SDE - Teacher Strategic Compensation Pilot Program | | | | 5,000,000 | | | | 2030 |
| 2031 | | | | | | | | | | 2031 |

| | | | | | | | | | | |
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| | | | <i>The Summary Control Document is the SC Revenue and Fiscal Affairs Office's attempt to maintain a historical record in summary form reflecting the recommendations/actions taken at each stage of the budget process. It is not intended to be construed as a binding, legal document</i> | | General | | | Total | | |
| | | | | | | | | | | |
| | | | | | | | | | | |
| | | | | | | | | | | |
| Line | | | | FY 2024-25 Agency Beginning Base | Part IA Recurring Funds H. 5100 | Nonrecurring Proviso 118.20 | FY 2024-25 Capital Reserve Fund H.5101 | Total General Funds | Total Funds | Line |
| 2032 | | | Subtotal CHE Scholarship Surplus | | - | | | | | 2032 |
| 2033 | | | | | | | | | | 2033 |
| 2034 | | | Total South Carolina Education Lottery Appropriations | | 560,665,453 | | | | | 2034 |
| 2035 | | | | | | | | | | 2035 |
| 2036 | | | Residual Balance | | 23,600,000 | | | | | 2036 |
| 2037 | | | | | | | | | | 2037 |