

5/8/24 16:58		WAYS AND MEANS COMMITTEE FY 2024-25 Appropriation Bill, H. 5100 & FY 2023-24 Capital Reserve Fund Bill, H. 5101		As Amended by the House of Representatives, 5.8.2024										Line	
Line	Agency			General				Federal	Other	Total	FTE Changes				
				Part IA	Nonrecurring	FY 2023-24	Total	Federal	Other	Total	General	Federal	Other		Total
				Recurring Funds	Provisos	Capital Reserve Fund									
	Beginning Base	H. 5100	118.20	H. 5101											
1		REVENUES FY 2024-25:											1		
2													2		
3		Gross General Fund Revenue Forecast, FY 2024-25, Board of Economic Advisors											3		
4													4		
5		Less: FY 2024-25 Transfer to Tax Relief Trust Fund/Res Prop Tax Capped at FY 01-02 Level											5		
6													6		
7		Net General Fund Revenue Forecast, FY 2024-25											7		
8													8		
9		Less: FY 2024-25 General Reserve Fund Transfer [SC ST SEC 11-11-310] (FY25 Required Balance = \$739,567,764) See Line 88											9		
10													10		
11		Less: FY 2024-25 Appropriation Base											11		
12													12		
13													13		
14		"New" Recurring Revenue											14		
15													15		
16		ENHANCEMENTS AND ADJUSTMENTS											16		
17		Comprehensive Tax Cut of 2022 (S. 1087) - Year 3 (6.4% to 6.3%)											17		
18		Teacher Supplies Proviso 1A.9											18		
19		Corporate Income Tax S. 298											19		
20		SC State Loan Forgiveness Proviso 19.2											20		
21		Tax on Self-Insurers, Proviso 74.3 Deletion											21		
22		Recreational Trail Easement Income Tax Credit H.3121 (Enrolled 3.27.24)											22		
23		Industry Partnership Fund Tax Credit H. 3811 (Enrolled 3.20.24)											23		
24		Transfer to Nonrecurring Appropriations											24		
25		Sales Tax Exemption H. 3563 (Enrolled 5.1.24)											25		
26		Admissions Tax H. 3880 (Enrolled 5.1.24)											26		
27													27		
28		Subtotal, Enhancements and Adjustments											28		
29													29		
30		Subtotal, Part I Revenues											30		
31													31		
32		NONRECURRING REVENUES											32		
33		FY 2023-24 Capital Reserve Fund (H. 5101)											33		
34		Contingency Reserve Fund											34		
35		FY 2023-24 Projected Surplus											35		
36		Litigation Recovery Account											36		
37		FY 2023-24 Excess Debt Service											37		
38		FY 2023-24 Excess Statewide Employee Benefits											38		
39		COVID-19 Vaccine Reserve Fund (Act 2 of 2021) - Admin 31070000											39		
40		COVID-19 Vaccine Reserve Fund (Act 2 of 2021) - DHEC 31070000											40		
41		COVID-19 Vaccine Response Fund (Act 2 of 2021) - DHEC 31060000											41		
42		Airports - Local Set Aside											42		
43		Transfer to Nonrecurring Appropriations											43		
44													44		
45		Less:											45		
46		FY 2023-24 Incremental Income Tax Reduction											46		
47													47		
48		Subtotal, Nonrecurring Revenues											48		
62													62		
63		TOTAL "NEW" FUNDS											63		
64													64		
65		Appropriations:											65		
66		SUBCOMMITTEE RECOMMENDATIONS:											66		
67		Statewide Appropriations	551,721,232	118,040,276	1	669,761,509		800,815,175	1,470,576,684				67		
68		Public Education Subcommittee	4,114,079,896	235,127,955	24,614,008	35,000,000	4,408,821,859	2,688,061,329	1,368,550,388	8,465,433,576			68		
69		Higher Education Subcommittee	1,176,004,053	76,512,800	57,858,926	225,236,103	1,535,611,882	973,238,828	4,620,801,845	7,129,652,555			69		

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16:58					General				Federal	Other	Total	FTE Changes				
Line					FY 2024-25 Agency Beginning Base	Part IA Recurring Funds H. 5100	Nonrecurring Provisos 118.20	FY 2023-24 Capital Reserve Fund H. 5101	Total General Funds	Federal Funds	Other Funds	Total Funds	General	Federal	Other	Total
70		Healthcare Subcommittee	3,070,785,262	129,827,680	49,488,460	5,000,000	3,255,101,402	8,948,677,046	2,668,788,160	14,872,566,608				70		
71		Economic Development Subcommittee	338,186,327	9,519,818	223,596,041	67,000,000	638,302,186	454,872,556	311,708,786	1,404,883,528				71		
72		Criminal Justice Subcommittee	1,277,809,191	16,968,488	70,755,351	12,700,001	1,378,233,031	174,260,807	320,512,440	1,873,006,278				72		
73		Transportation and Regulatory Subcommittee	281,551,777	7,000,000	152,258,435	2,350,779	443,160,991	162,877,015	3,070,637,653	3,676,675,659				73		
74		Constitutional Subcommittee	826,330,271	52,626,763	100,123,820	42,844,880	1,021,925,734	222,833,429	444,162,041	1,688,921,204				74		
75		Lottery Expenditure Account							560,665,453	560,665,453				75		
76														76		
77		TOTAL SUBCOMMITTEE RECOMMENDATIONS	11,636,468,009	645,623,780	678,695,042	390,131,763	13,350,918,594	13,624,821,010	14,166,641,941	41,142,381,545				77		
78														78		
79		RESIDUAL BALANCE												79		
80		Recurring Appropriations												80		
81		Nonrecurring Appropriations			4,900		4,900			4,900				81		
82		GRAND TOTAL RESIDUAL NOT ALLOCATED			4,900		4,900			4,900				82		
83														83		
84														84		
85		STATEWIDE APPROPRIATIONS												85		
86														86		
87	F010	107 General Reserve Fund												87		
88		General Reserve Fund Contribution (Act 238 of 2022, 6.0% of FY23 Revenues = \$739,567,764)			1		1			1				88		
89														89		
90		SUBTOTAL INCREMENTAL ADJUSTMENTS			1		1			1				90		
91		SUBTOTAL GENERAL RESERVE FUND CONTRIBUTION					1			1				91		
92														92		
93	F310	107 Capital Reserve Fund	390,131,763				390,131,763			390,131,763				93		
94		Capital Reserve Fund (Act 238 of 2022, 3% of FY23 Revenue = \$369,783,882)		(20,347,881)			(20,347,881)			(20,347,881)				94		
95														95		
96		SUBTOTAL INCREMENTAL ADJUSTMENTS		(20,347,881)			(20,347,881)			(20,347,881)				96		
97		SUBTOTAL CAPITAL RESERVE FUND					369,783,882			369,783,882				97		
98														98		
99	F300	106 Employee Benefits	7,674,703				7,674,703			7,674,703				99		
100		State Health Plan:												100		
101		School Districts (and Retirees) Estimate		56,447,860			56,447,860			56,447,860				101		
102		State Agencies and Higher Education Institutions (and Retirees) Estimate		39,961,000			39,961,000			39,961,000				102		
103		Local DDSNs Estimate		854,000			854,000			854,000				103		
104		Base Pay Increase (\$1,000 for FTEs \$66,667 and under; 1.5% increase for FTEs over \$66,667)		41,125,297			41,125,297			41,125,297				104		
105														105		
106		SUBTOTAL INCREMENTAL ADJUSTMENTS		138,388,157			138,388,157			138,388,157				106		
107		SUBTOTAL EMPLOYEE BENEFITS		146,062,860			146,062,860			146,062,860				107		
108														108		
109	V040	112 Debt Service	153,914,766				153,914,766			153,914,766				109		
110		Debt Service Payments (FY25 required payments = \$58,642,029)												110		
111														111		
112		SUBTOTAL INCREMENTAL ADJUSTMENTS												112		
113		SUBTOTAL DEBT SERVICE					153,914,766			153,914,766				113		
114														114		
115	X500	115 Tax Relief Trust Fund - Dept of Revenue							795,942,732	795,942,732				115		
116		TRTF Increase							4,872,443	4,872,443				116		
117														117		
118		SUBTOTAL INCREMENTAL ADJUSTMENTS							4,872,443	4,872,443				118		
119		SUBTOTAL AID TO SUBDIVISIONS - DEPT OF REVENUE							800,815,175	800,815,175				119		
120		TOTAL - STATEWIDE APPROPRIATIONS	551,721,232	118,040,276	1		669,761,509		800,815,175	1,470,576,684				120		
121														121		
122		PUBLIC EDUCATION SUBCOMMITTEE RECOMMENDATIONS												122		
123														123		
124	H630	1 Department of Education (See Also Lottery Section)	4,014,719,112				4,014,719,112	2,679,200,886	1,225,639,238	7,919,559,236				124		

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Line					Recurring Funds	Provisos	Capital Reserve Fund	Total	Federal Funds	Other Funds	Total Funds					
		H. 5100	118.20	H. 5101	General Funds	Funds	Funds	Funds								
125		School Safety Mapping		5,000,000	5,000,000			5,000,000					125			
126		State Aid to Classrooms (Teacher Pay Increase)(See F30 Health Plan Allocations)	200,000,000		200,000,000			200,000,000					126			
127		Education Scholarship Trust Fund	30,000,000		30,000,000			30,000,000					127			
128		School Facilities Safety Upgrades		20,000,000	20,000,000			20,000,000					128			
129		SC First Steps Separation from State Department of Education	279,724		279,724			279,724					129			
130		Character and Resiliency Education (CARE) and Civics Initiatives		1	1			1					130			
131		School of Workforce Innovation Pilot		1	1			1					131			
132		Grants Committee		1	1			1					132			
133		Educational Experience Partnerships		1	1			1					133			
134		Western York County Agriculture Arena		1	1			1					134			
135		SC Football Hall of Fame - The Leadership Minute		905,000	905,000			905,000					135			
136		ColaJazz Foundation - Music Education Camps		100,000	100,000			100,000					136			
137		Bettis Preparatory Leadership Academy - Multipurpose Shelter		550,000	550,000			550,000					137			
138		Maroon Innovation Services Inc. - Literacy Program		175,000	175,000			175,000					138			
139		Communities in Schools - Behavioral Programs		100,000	100,000			100,000					139			
140		Due West Robotics - Palmetto Innovation and Technology Center		250,000	250,000			250,000					140			
141		Abbeville County Career Center - Automotive Technology Lab Equipment Upgrades		300,000	300,000			300,000					141			
142		SC First - Regional Robotics Competition		150,000	150,000			150,000					142			
143		The Greater Waverly Foundation - Village Initiative		150,000	150,000			150,000					143			
144		Laurens County School District 55 and 56 - CATE Center		1,500,000	1,500,000			1,500,000					144			
145		Foster Park Elementary - The Leader In Me		36,000	36,000			36,000					145			
146		Healthy Learners		100,000	100,000			100,000					146			
147		Trinity Educational Community Center - Project Tech		300,000	300,000			300,000					147			
148		Greenbrier Resource Community Development Center - After-school Facility		50,000	50,000			50,000					148			
149		BRAVO Foundation of Clarendon County - Teacher Innovation & Service Learning Grant Program		50,000	50,000			50,000					149			
150		Back the Pack - Rock Hill Schools Education Foundation		80,000	80,000			80,000					150			
151		Pattison's Academy - Service Continuity		211,000	211,000			211,000					151			
152		ActivEd - Walkabouts Active Learning Program		400,000	400,000			400,000					152			
153		Johnathan Foundation Middle School Screenings		300,000	300,000			300,000					153			
154		Teachers Up & Kids Club		500,000	500,000			500,000					154			
155													155			
156		Federal Funds Authorization - First Steps					3,627,070	3,627,070					156			
157		Other Funds Authorization - First Steps						14,056,540					157			
158		EIA Expenditures Adjustment (Details in EIA Section)						74,875,000					158			
159													159			
160		SUBTOTAL INCREMENTAL ADJUSTMENTS	230,279,724	6,207,005	25,000,000	261,486,729	3,627,070	88,931,540	354,045,339				160			
161		SUBTOTAL STATE DEPARTMENT OF EDUCATION	4,244,998,836			4,276,205,841	2,682,827,956	1,314,570,778	8,273,604,575				161			
162													162			
163	A850	4	Education Oversight Committee					1,793,242	1,793,242				163			
164			EIA Funding					394,022	394,022				164			
165													165			
166			SUBTOTAL INCREMENTAL ADJUSTMENTS					394,022	394,022				166			
167			SUBTOTAL EDUCATION OVERSIGHT COMMITTEE					2,187,264	2,187,264				167			
168													168			
169	H710	5	Wil Lou Gray Opportunity School	8,460,952			8,460,952	240,000	985,321	9,686,273			169			
170			Security Service		350,000		350,000			350,000			170			
171			Residential Retention		150,000		150,000			150,000			171			
172			Dorm Improvement			650,000	650,000			650,000			172			
173													173			
174			SUBTOTAL INCREMENTAL ADJUSTMENTS		500,000	650,000	1,150,000			1,150,000			174			
175			SUBTOTAL WIL LOU GRAY OPPORTUNITY SCHOOL		8,960,952		9,610,952	240,000	985,321	10,836,273			175			
176													176			
177	H750	6	School for the Deaf and the Blind	18,855,157			18,855,157	1,739,000	11,770,455	32,364,612			177			
178			Campus Wide HVAC			3,000,000	3,000,000			3,000,000			178			
179			Bus and Fleet vehicle purchase		250,000		250,000			250,000			179			
180			Campus Upgrades			340,000	340,000			340,000			180			

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						Recurring Funds	Provisos	Capital Reserve Fund									
			H. 5100	118.20	H. 5101												
181					1		1							181			
182														182			
183				250,000	3,340,001		3,590,001							183			
184				19,105,157			22,445,158	1,739,000	11,770,455					184			
185														185			
186	L120	7	Governor's School for Agriculture at John de la Howe	7,592,133			7,592,133	353,227	784,047					186			
187			Salaries for Requested Positions for Program Development		670,995		670,995							187			
188			Annual Teacher/Educator Salary Step Increase		306,554		306,554							188			
189			De la Howe Hall Site Work			3,000,000	3,000,000							189			
190			Campus Security Cameras			400,000	400,000							190			
191			Meat Processing Lab and Cannery			1,000,000	1,000,000							191			
192														192			
193			SUBTOTAL INCREMENTAL ADJUSTMENTS		977,549	4,400,000	5,377,549							193			
194			SUBTOTAL GOV'S SCHOOL FOR AGRICULTURE AT JOHN DE LA HOWE		8,569,682		12,969,682	353,227	784,047					194			
195														195			
196	H670	8	Educational Television Commission	9,303,561			9,303,561	200,000	24,215,000					196			
197			Microwave and Transmitter Upgrades - Phase I			5,000,000	5,000,000							197			
198			ETV Statewide Transparency Services			1	1							198			
199														199			
200			SC ETV Infrastructure						8,000,000					200			
201														201			
202			SUBTOTAL INCREMENTAL ADJUSTMENTS			1	5,000,001		8,000,000					202			
203			SUBTOTAL EDUCATIONAL TELEVISION COMMISSION		9,303,561		14,303,562	200,000	32,215,000					203			
204														204			
205	H640	9	Governor's School for Arts and Humanities	11,030,338			11,030,338		1,004,771					205			
206			Annual Step Increase		99,500		99,500							206			
207			Residence Hall Renovation and Upgrades - Phase II			5,000,000	5,000,000							207			
208			Conversion of 4 Faculty/Staff Positions							4.00			4.00	208			
209														209			
210			SUBTOTAL INCREMENTAL ADJUSTMENTS		99,500	5,000,000	5,099,500			4.00			4.00	210			
211			SUBTOTAL GOVERNOR'S SCHOOL FOR ARTS AND HUMANITIES		11,129,838		16,129,838		1,004,771					211			
212														212			
213	H650	10	Governor's School for Science and Mathematics	16,405,003			16,405,003		1,246,500					213			
214			Cooling Tower Replacement			320,000	320,000							214			
215			Annual Step Increase		203,346		203,346							215			
216														216			
217			SUBTOTAL INCREMENTAL ADJUSTMENTS		203,346	320,000	523,346							217			
218			SUBTOTAL GOVERNOR'S SCHOOL FOR SCIENCE AND MATHEMATICS		16,608,349		16,928,349		1,246,500					218			
219														219			
220	H870	27	State Library	20,166,733			20,166,733	2,701,146	267,000					220			
221			Retention and Recruitment		988,380		988,380							221			
222			Operational Funds for Collection Management		200,000		200,000							222			
223			State Aid to County Libraries		1,127,955		1,127,955							223			
224			Pat Conroy Literary Center - Fall 2024 Signature Events			50,000	50,000							224			
225			Abbeville County Library - Computer Equipment			50,000	50,000							225			
226			Colleton County - Cottageville Library New Building			1,000,000	1,000,000							226			
227			Clarendon County - Turbeville Library			950,000	950,000							227			
228			Sumter County - Main Library Renovations			800,000	800,000							228			
229														229			
230			SUBTOTAL INCREMENTAL ADJUSTMENTS		2,316,335	2,850,000	5,166,335							230			
231			SUBTOTAL STATE LIBRARY		22,483,068		25,333,068	2,701,146	267,000					231			
232														232			
233	H950	29	State Museum Commission	6,434,088			6,434,088		3,100,000					233			
234			Retention and Recruitment Support		285,951		285,951							234			
235			Reimagine the Experience Permanent Gallery Improvement Project			1	1							235			

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		FY 2024-25 Agency Beginning Base		H. 5100	118.20	H. 5101	General Funds	Federal Funds	Other Funds	Total Funds							
236		Georgetown Rice Museum - Elevator Replacement			50,000		50,000			50,000					236		
237		Friends of the Aiken Railroad Museum			350,000		350,000			350,000					237		
238		St. George Rosenwald School - Children's Museum			213,000		213,000			213,000					238		
239		South Carolina Alliance of Children's Museums - Safety Improvements			500,000		500,000			500,000					239		
240		Children's Museum of the Lowcountry - Summerville Children's Museum			1,000,000		1,000,000			1,000,000					240		
241		The Charleston Museum - From Civil War to Civil Rights Exhibit			400,000		400,000			400,000					241		
242		Gibbes Museum of Art - Art Charleston Festival			500,000		500,000			500,000					242		
243		Historic Bluffton Foundation - Heyward House Museum and Bluffton Welcome Center			200,000		200,000			200,000					243		
244		Parris Island Heritage Foundation Museum Enhancement			125,000		125,000			125,000					244		
245		Friends of Honey Hill, Inc. - Honey Hill Battlefield			725,000		725,000			725,000					245		
246		Lincoln High School Preservation Alumni Association - African American History Museum			700,000		700,000			700,000					246		
247		Fork Shoals Historical Society - McCullough's House Inn Restoration			500,000		500,000			500,000					247		
248		Dennis Community Development Corporation of Lee County - Improvements to Historic Dennis High School			100,000		100,000			100,000					248		
249		Goodwill Educational and Historical Society, Inc. - Improvements to Historic Goodwill Parochial School			594,000		594,000			594,000					249		
250		Darlington African American Museum - Upgrades			500,000		500,000			500,000					250		
251															251		
252		SUBTOTAL INCREMENTAL ADJUSTMENTS			285,951	6,457,001	6,742,952			6,742,952					252		
253		SUBTOTAL STATE MUSEUM			6,720,039		13,177,040		3,100,000	16,277,040					253		
254															254		
255	H960 30	Confederate Relic Room and Military Museum Commission	1,112,819				1,112,819		419,252	1,532,071					255		
256		Program Manager		92,137			92,137			92,137					256		
257		Operating Expenses		108,413			108,413			108,413					257		
258		Feasibility Study		15,000			15,000			15,000					258		
259		Edens Collection of SC Artifacts			177,000		177,000			177,000					259		
260		Renovate Gist Rotating Exhibit Gallery			213,000		213,000			213,000					260		
261															261		
262		SUBTOTAL INCREMENTAL ADJUSTMENTS		215,550	390,000		605,550			605,550					262		
263		SUBTOTAL CONFEDERATE RELIC ROOM AND MILITARY MUSEUM COMMISSION		1,328,369			1,718,369		419,252	2,137,621					263		
264															264		
265		TOTAL - PUBLIC EDUCATION SUBCOMMITTEE	4,114,079,896	235,127,955	24,614,008	35,000,000	4,408,821,859	2,688,061,329	1,368,550,388	8,465,433,576	4.00			4.00	265		
266															266		
267															267		
268		HIGHER EDUCATION SUBCOMMITTEE RECOMMENDATIONS													268		
269															269		
270	H030 11	Commission on Higher Education (Also see Lottery Section)	41,425,346				41,425,346	4,889,832	5,712,688	52,027,866					270		
271		GEAR UP		(177,201)			(177,201)	(3,443,600)		(3,620,801)					271		
272		Riley Institute at Furman University - SCALE Afterschool Program			400,000		400,000			400,000					272		
273		UIDP - HBCU Engage 205			300,000		300,000			300,000					273		
274															274		
275		SUBTOTAL INCREMENTAL ADJUSTMENTS		(177,201)	700,000		522,799	(3,443,600)		(2,920,801)					275		
276		SUBTOTAL COMMISSION ON HIGHER EDUCATION		41,248,145			41,948,145	1,446,232	5,712,688	49,107,065					276		
277															277		
278	H060 12	Higher Education Tuition Grants Commission (Also See Lottery Section)	28,242,340				28,242,340		16,250,000	44,492,340					278		
279															279		
280		SUBTOTAL INCREMENTAL ADJUSTMENTS													280		
281		SUBTOTAL TUITION GRANTS COMMISSION					28,242,340		16,250,000	44,492,340					281		
282															282		
283	H090 13	Citadel	21,830,694				21,830,694	37,583,252	119,739,164	179,153,110					283		
284		Tuition Mitigation and Inflationary Costs		1,167,821			1,167,821			1,167,821					284		
285		Engineering Building Replacement				4,000,000	4,000,000			4,000,000					285		
286		Duckett Hall Renovation			1,000,000	2,000,000	3,000,000			3,000,000					286		
287		General Maintenance		1,500,000			1,500,000			1,500,000					287		
288		Renovation of Workforce Housing			1	1	2			2					288		
289		General Operating		3,000,000			3,000,000			3,000,000					289		
290															290		

5/8/24		WAYS AND MEANS COMMITTEE			As Amended by the House of Representatives, 5.8.2024											
16:58		FY 2024-25 Appropriation Bill, H. 5100														
		& FY 2023-24 Capital Reserve Fund Bill, H. 5101			General				Federal	Other	Total	FTE Changes				
		FY 2024-25 Agency Beginning Base			Part IA Recurring Funds H. 5100	Nonrecurring Provisos 118.20	FY 2023-24 Capital Reserve Fund H. 5101	Total General Funds	Federal Funds	Other Funds	Total Funds	General	Federal	Other	Total	Line
291				Federal Funds Authorization					1,691,246		1,691,246				291	
292				Other Funds Authorization						5,388,262	5,388,262				292	
293															293	
294				SUBTOTAL INCREMENTAL ADJUSTMENTS	5,667,821	1,000,001	6,000,001	12,667,823	1,691,246	5,388,262	19,747,331				294	
295				SUBTOTAL CITADEL	27,498,515			34,498,517	39,274,498	125,127,426	198,900,441				295	
296															296	
297	H120	14		Clemson University	172,656,734			172,656,734	178,575,788	1,259,198,590	1,610,431,112				297	
298				Tuition Mitigation								27.00			27.00	
299				Tuition Mitigation and Inflationary Costs	10,198,560			10,198,560			10,198,560				299	
300				College of Veterinary Medicine			1 47,000,000	47,000,001			47,000,001				300	
301															301	
302				Changes to Federal Restricted Funds in the I.B. E&G Restricted and III. Employee Benefits Budgets					44,541,736		44,541,736				302	
303				Changes to Federal Funds in the I.A. E&G Unrestricted Budgets					12,180,470		12,180,470				303	
304				Changes to Other Earmarked Funds in I.A E&G Unrestricted and III. Employee Benefits						7,719,064	7,719,064			90.00	90.00	
305				Changes to Other Earmarked Funds in II. Auxiliary Enterprises and III. Employee Benefits Budgets						45,401,106	45,401,106				305	
306				Changes to Other Restricted Funds in I.B E&G Restricted and III. Employee Benefits						39,082,435	39,082,435				306	
307															307	
308				SUBTOTAL INCREMENTAL ADJUSTMENTS	10,198,560		1 47,000,000	57,198,561	56,722,206	92,202,605	206,123,372	27.00		90.00	117.00	
309				SUBTOTAL CLEMSON	182,855,294			229,855,295	235,297,994	1,351,401,195	1,816,554,484				309	
310															310	
311	H150	15		University of Charleston	51,066,453			51,066,453	19,500,000	223,062,766	293,629,219				311	
312				Tuition Mitigation and Inflationary Costs	3,984,195			3,984,195			3,984,195				312	
313				Campus Expansion			1 7,000,000	7,000,001			7,000,001				313	
314															314	
315				SUBTOTAL INCREMENTAL ADJUSTMENTS	3,984,195		1 7,000,000	10,984,196			10,984,196				315	
316				SUBTOTAL UNIVERSITY OF CHARLESTON	55,050,648			62,050,649	19,500,000	223,062,766	304,613,415				316	
317															317	
318	H170	16		Coastal Carolina	30,934,399			30,934,399	21,000,000	218,410,131	270,344,530				318	
319				Tuition Mitigation and Inflationary Costs	3,057,122			3,057,122			3,057,122				319	
320				Pedestrian Walkway			5,000,000	5,000,000			5,000,000				320	
321															321	
322				Other Funds Authorization						20,000,000	20,000,000				322	
323															323	
324				SUBTOTAL INCREMENTAL ADJUSTMENTS	3,057,122		5,000,000	8,057,122		20,000,000	28,057,122				324	
325				SUBTOTAL COASTAL CAROLINA	33,991,521			38,991,521	21,000,000	238,410,131	298,401,652				325	
326															326	
327	H180	17		Francis Marion	32,005,216			32,005,216	12,988,495	52,668,968	97,662,679				327	
328				Tuition Mitigation and Inflationary Costs	2,639,061			2,639,061			2,639,061				328	
329				Leatherman Science Facility/McNair Science Building Renovation			1 5,000,000	5,000,001			5,000,001				329	
330				Applied Behavioral Analysis (ABA) Clinic			1,000,000	1,000,000			1,000,000				330	
331															331	
332				SUBTOTAL INCREMENTAL ADJUSTMENTS	2,639,061		1 6,000,000	8,639,062			8,639,062				332	
333				SUBTOTAL FRANCIS MARION	34,644,277			40,644,278	12,988,495	52,668,968	106,301,741				333	
334															334	
335	H210	18		Lander	20,941,373			20,941,373	8,240,741	82,673,511	111,855,625				335	
336				Tuition Mitigation and Inflationary Costs	2,443,405			2,443,405			2,443,405				336	
337				Maintenance, Renovation, and Replacement			1 5,000,000	5,000,001			5,000,001				337	
338															338	
339				Federal Funds Authorization					575,000		575,000				339	
340				Other Funds Authorization						2,957,273	2,957,273				340	
341															341	
342				SUBTOTAL INCREMENTAL ADJUSTMENTS	2,443,405		1 5,000,000	7,443,406	575,000	2,957,273	10,975,679				342	
343				SUBTOTAL LANDER	23,384,778			28,384,779	8,815,741	85,630,784	122,831,304				343	
344															344	
345	H240	19		South Carolina State University	24,109,699			24,109,699	65,000,000	57,056,047	146,165,746				345	

5/8/24		WAYS AND MEANS COMMITTEE			As Amended by the House of Representatives, 5.8.2024											
16:58		FY 2024-25 Appropriation Bill, H. 5100														
		& FY 2023-24 Capital Reserve Fund Bill, H. 5101			General				Federal	Other	Total	FTE Changes				
		FY 2024-25 Agency Beginning Base			Part IA Recurring Funds H. 5100	Nonrecurring Provisos 118.20	FY 2023-24 Capital Reserve Fund H. 5101	Total General Funds	Federal Funds	Other Funds	Total Funds	General	Federal	Other	Total	Line
346				Tuition Mitigation and Inflationary Costs	1,513,276			1,513,276			1,513,276					346
347				Increase in Academic Scholarship	4,190,000			4,190,000			4,190,000					347
348				Replacement of the Whittaker Library		25,000,000	5,000,000	30,000,000			30,000,000					348
349																349
350				SUBTOTAL INCREMENTAL ADJUSTMENTS	5,703,276	25,000,000	5,000,000	35,703,276			35,703,276					350
351				SUBTOTAL SC STATE	29,812,975			59,812,975	65,000,000	57,056,047	181,869,022					351
352																352
353	H270	20A		USC - Columbia	262,854,227			262,854,227	208,603,631	995,529,343	1,466,987,201					353
354				Tuition Mitigation and Inflationary Costs	12,135,247			12,135,247			12,135,247					354
355				School of Law	6,000,000			6,000,000			6,000,000					355
356				Health Sciences Campus			47,000,000	47,000,000			47,000,000					356
357				USC Medical School - Greenville	2,000,000			2,000,000			2,000,000					357
358				Center for Civil Rights History and Research		1		1			1					358
359				Energy Policy Research and Economic Development Institute	2,500,000			2,500,000			2,500,000					359
360																360
361				Other Funds Authorization						90,000,000	90,000,000					361
362																362
363				SUBTOTAL INCREMENTAL ADJUSTMENTS	22,635,247	1	47,000,000	69,635,248		90,000,000	159,635,248					363
364				SUBTOTAL USC COLUMBIA	285,489,474			332,489,475	208,603,631	1,085,529,343	1,626,622,449					364
365																365
366	H290	20B		USC - Aiken	21,051,956			21,051,956	12,500,000	41,457,362	75,009,318					366
367				Tuition Mitigation and Inflationary Costs	2,119,350			2,119,350			2,119,350					367
368				Nursing/Health Sciences Building Expansion			2,500,000	2,500,000			2,500,000					368
369				Pacer Collaborative Research Center			2,000,000	2,000,000			2,000,000					369
370				Maintenance, Renovation, and Replacement			1,500,000	1,500,000			1,500,000					370
371				Athletic Facilities Relocation		1	1	2			2					371
372																372
373				SUBTOTAL INCREMENTAL ADJUSTMENTS	2,119,350	1	6,000,001	8,119,352			8,119,352					373
374				SUBTOTAL USC AIKEN	23,171,306			29,171,308	12,500,000	41,457,362	83,128,670					374
375																375
376	H340	20C		USC - Upstate	31,079,096			31,079,096	18,950,838	68,376,142	118,406,076					376
377				Tuition Mitigation and Inflationary Costs	3,211,507			3,211,507			3,211,507					377
378				School of Nursing Building			5,000,000	5,000,000			5,000,000					378
379				Maintenance, Renovation, and Replacement		2,000,000	1	2,000,001			2,000,001					379
380																380
381				SUBTOTAL INCREMENTAL ADJUSTMENTS	3,211,507	2,000,000	5,000,001	10,211,508			10,211,508					381
382				SUBTOTAL USC UPSTATE	34,290,603			41,290,604	18,950,838	68,376,142	128,617,584					382
383																383
384	H360	20D		USC - Beaufort	14,196,856			14,196,856	7,977,915	27,307,011	49,481,782					384
385				Tuition Mitigation and Inflationary Costs	1,341,312			1,341,312			1,341,312					385
386				New Convocation Center			11,500,000	11,500,000			11,500,000					386
387																387
388				SUBTOTAL INCREMENTAL ADJUSTMENTS	1,341,312		11,500,000	12,841,312			12,841,312					388
389				SUBTOTAL USC BEAUFORT	15,538,168			27,038,168	7,977,915	27,307,011	62,323,094					389
390																390
391	H370	20E		USC - Lancaster	9,602,023			9,602,023	4,390,048	13,784,453	27,776,524					391
392				Tuition Mitigation and Inflationary Costs	1,260,299			1,260,299			1,260,299					392
393				Maintenance, Renovation, and Replacement			1,100,000	1,100,000			1,100,000					393
394																394
395				SUBTOTAL INCREMENTAL ADJUSTMENTS	1,260,299		1,100,000	2,360,299			2,360,299					395
396				SUBTOTAL USC LANCASTER	10,862,322			11,962,322	4,390,048	13,784,453	30,136,823					396
397																397
398	H380	20F		USC - Salkehatchie	5,394,482			5,394,482	3,880,454	8,373,545	17,648,481					398
399				Tuition Mitigation and Inflationary Costs	512,832			512,832			512,832					399
400				Maintenance, Renovation, and Replacement			412,000	412,000			412,000					400

5/8/24		WAYS AND MEANS COMMITTEE FY 2024-25 Appropriation Bill, H. 5100 & FY 2023-24 Capital Reserve Fund Bill, H. 5101			As Amended by the House of Representatives, 5.8.2024										Line		
16:58					General				Federal	Other	Total	FTE Changes					
					Part IA	Nonrecurring	FY 2023-24						General	Federal		Other	Total
Line					Recurring Funds	Provisos	Capital Reserve Fund	Total	Federal	Other	Total	General	Federal	Other		Total	
		H. 5100	118.20	H. 5101	General Funds	Funds	Funds	Funds									
		FY 2024-25 Agency Beginning Base															
401													401				
402					512,832			412,000	924,832				924,832	402			
403					5,907,314				6,319,314	3,880,454	8,373,545		18,573,313	403			
404														404			
405	H390	20G	USC - Sumter	8,934,438					8,934,438	3,206,397	10,419,706		22,560,541	405			
406			Tuition Mitigation and Inflationary Costs		1,093,686				1,093,686				1,093,686	406			
407			Student Success Center				6,400,000		6,400,000				6,400,000	407			
408			Facilities Management Center				2,850,000		2,850,000				2,850,000	408			
409			Maintenance, Renovation, and Replacement			1	3,000,000		3,000,001				3,000,001	409			
410														410			
411			SUBTOTAL INCREMENTAL ADJUSTMENTS		1,093,686	1	12,250,000		13,343,687				13,343,687	411			
412			SUBTOTAL USC SUMTER		10,028,124				22,278,125	3,206,397	10,419,706		35,904,228	412			
413														413			
414	H400	20H	USC - Union	5,435,611					5,435,611	1,928,258	6,661,055		14,024,924	414			
415			Tuition Mitigation and Inflationary Costs		757,402				757,402				757,402	415			
416			Maintenance, Renovation, and Replacement				413,000		413,000				413,000	416			
417			Additional FTE Faculty/Staff to Support Instructional and Student Service Needs									3.00	3.00	417			
418														418			
419			SUBTOTAL INCREMENTAL ADJUSTMENTS		757,402		413,000		1,170,402			3.00	3.00	419			
420			SUBTOTAL USC UNION		6,193,013				6,606,013	1,928,258	6,661,055		15,195,326	420			
421														421			
422	H470	21	Winthrop	33,677,016					33,677,016	51,197,500	101,316,555		186,191,071	422			
423			Tuition Mitigation and Inflationary Costs		2,564,926				2,564,926				2,564,926	423			
424			Maintenance, Renovation, and Replacement			1	5,000,000		5,000,001				5,000,001	424			
425														425			
426			SUBTOTAL INCREMENTAL ADJUSTMENTS		2,564,926	1	5,000,000		7,564,927				7,564,927	426			
427			SUBTOTAL WINTHROP		36,241,942				41,241,943	51,197,500	101,316,555		193,755,998	427			
428														428			
429	H510	23	Medical University of South Carolina	128,043,318					128,043,318	193,566,246	575,126,383		896,735,947	429			
430			Tuition Mitigation and Inflationary Costs		7,500,000				7,500,000				7,500,000	430			
431			College of Medicine Academic Building				22,000,000		22,000,000				22,000,000	431			
432			Dental Workforce			1			1				1	432			
433														433			
434			Federal Funds Authorization						11,100,000				11,100,000	434			
435			Other Funds Authorization							25,000,000			25,000,000	435			
436			Additional Other Funded FTEs									111.00	111.00	436			
437														437			
438			SUBTOTAL INCREMENTAL ADJUSTMENTS		7,500,000	1	22,000,000		29,500,001	11,100,000	25,000,000		65,600,001	438			
439			SUBTOTAL MUSC		135,543,318				157,543,319	204,666,246	600,126,383		962,335,948	439			
440														440			
441	H590	25	Board for Technical and Comprehensive Education	232,522,776					232,522,776	52,614,581	502,130,285		787,267,642	441			
442			Aiken Technical College:											442			
443			Maintenance, Renovation, and Replacement			1,570,000	1,500,000		3,070,000				3,070,000	443			
444			Central Carolina Technical College:											444			
445			Kershaw Campus Expansion			10,000,000			10,000,000				10,000,000	445			
446			Sumter Campus Advanced Manufacturing Training Center			7,700,000	2,300,000		10,000,000				10,000,000	446			
447			Maintenance, Renovation, and Replacement				1		1				1	447			
448			Denmark Technical College:											448			
449			Renovation of Barnwell Site at Ellington Road				2,000,000		2,000,000				2,000,000	449			
450			Renovation of Industrial Tech Buildings				400,000		400,000				400,000	450			
451			Florence-Darlington Technical College:											451			
452			Industrial Trades Training Facility			7,800,000	2,200,000		10,000,000				10,000,000	452			
453			Darlington County Campus			1	1		2				2	453			
454			Greenville Technical College:											454			
455			Maintenance, Renovation, and Replacement			1	4,500,000		4,500,001				4,500,001	455			

5/8/24		WAYS AND MEANS COMMITTEE FY 2024-25 Appropriation Bill, H. 5100 & FY 2023-24 Capital Reserve Fund Bill, H. 5101			As Amended by the House of Representatives, 5.8.2024										Line	
16:58					General				Federal	Other	Total	FTE Changes				
					Part IA	Nonrecurring	FY 2023-24					General	Federal	Other		Total
Line					Recurring Funds	Provisos	Capital Reserve Fund	Total	Federal Funds	Other Funds	Total Funds					
		FY 2024-25 Agency Beginning Base		H. 5100	118.20	H. 5101	General Funds	Federal Funds	Other Funds	Total Funds						
456		Horry-Georgetown Technical College:											456			
457		Renovation of Grand Strand Building											457			
458						2,300,000	2,300,000			2,300,000						
459		Health Professions Training Complex											459			
460			1		1		2			2						
461		Midlands Technical College:											461			
462		QuickJobs and Dual Enrollment											462			
463						6,500,000	6,500,001			6,500,001						
464		Northeastern Technical College:											464			
465		Maintenance, Renovation, and Replacement											465			
466						300,000	300,000			300,000						
467		Orangeburg-Calhoun Technical College:											467			
468		Maintenance, Renovation, and Replacement											468			
469						838,904	2,361,096			3,200,000						
470		Piedmont Technical College:											470			
471		Maintenance, Renovation, and Replacement											471			
472						2,300,000	2,300,001			2,300,001						
473		Edgefield Campus Completion											473			
474			1				1			1						
475		Spartanburg Community College:											475			
476		Maintenance, Renovation, and Replacement											476			
477						1,300,000	1,300,000			1,300,000						
478		Cherokee County Campus											478			
479			1				1			1						
480		Technical College of the Lowcountry:											480			
481		Maintenance, Renovation, and Replacement											481			
482						500,000	500,001			500,001						
483		Tri-County Technical College:											483			
484		Maintenance, Renovation, and Replacement											484			
485			1			2,300,000	2,300,001			2,300,001						
486		Trident Technical College:											486			
487		Maintenance, Renovation, and Replacement											487			
488						500,000	500,000			500,000						
489		York Technical College:											489			
490		Maintenance, Renovation, and Replacement											490			
491			1			2,300,000	2,300,001			2,300,001						
492		Training Program Equipment and Materials											492			
493						1,250,000	1,250,000			1,250,000						
494		Electric Vehicle Training Equipment											494			
495																
496		SUBTOTAL INCREMENTAL ADJUSTMENTS											496			
497						29,158,916	33,561,100			62,720,016						
498		SUBTOTAL BD. TECHNICAL and COMP. ED											498			
499						232,522,776	295,242,792	52,614,581	502,130,285	849,987,658						
500		TOTAL - HIGHER EDUCATION SUBCOMMITTEE											500			
501			1,176,004,053			76,512,800	57,858,926	225,236,103	1,535,611,882	973,238,828	4,620,801,845	7,129,652,555	30.00	201.00	231.00	
502		HEALTHCARE SUBCOMMITTEE RECOMMENDATIONS											502			
503		Area Health Education Consortium											503			
504						13,495,797	13,495,797	844,700	2,808,927	17,149,424						
505		SUBTOTAL INCREMENTAL ADJUSTMENTS											505			
506		SUBTOTAL CONSORTIUM OF COMMUNITY TEACHING HOSPITALS											506			
507						13,495,797	13,495,797	844,700	2,808,927	17,149,424						
508		Department of Public Health											508			
509						111,084,141	111,084,141	251,471,778	150,818,261	513,374,180						
510		Fiscal Impact of Restructuring - IT											510			
511						4,175,796	4,175,797			4,175,797						
512		Fiscal Impact of Restructuring - Facilities											512			
513						347,000	347,001			347,001						
514		IT Infrastructure Maintenance											514			
515						3,000,000	3,000,000			3,000,000						
516		Healthcare Campus Relocation											516			
517						7,029,026	7,029,026			7,029,026						
518		Prostate Cancer Awareness Campaign											518			
519						500,000	500,000			500,000						
520		Community Violence Intervention and Prevention (CVIP)											520			
521						1	1			1						
522		SmokeFree SC											522			
523						500,000	500,000			500,000						
524		Hope Health Inc. - Men's Health Center											524			
525						150,000	150,000			150,000						
526		Clarity Upstate - Audiology Services											526			
527						1,500,000	1,500,000			1,500,000						
528		Kershaw County Health Services District - Indoor Pool and Community Health Center											528			
529						270,000	270,000			270,000						
530		Berkeley County - EMS Apprenticeships for Veterans											530			
531						150,000	150,000			150,000						
532		MedEx Academy - Summer Educational Programs											532			
533						2,000,000	2,000,000			2,000,000						
534		Greenville Prisma Health Sickle Cell											534			

5/8/24 16:58			WAYS AND MEANS COMMITTEE FY 2024-25 Appropriation Bill, H. 5100 & FY 2023-24 Capital Reserve Fund Bill, H. 5101	As Amended by the House of Representatives, 5.8.2024										Line		
				General				Federal	Other	Total	FTE Changes					
				Part IA	Nonrecurring	FY 2023-24						General	Federal		Other	Total
Line				FY 2024-25 Agency Beginning Base	Recurring Funds H. 5100	Provisos 118.20	Capital Reserve Fund H. 5101	Total General Funds	Federal Funds	Other Funds	Total Funds					
511							100,000			100,000					511	
512							900,000			900,000					512	
513							500,000			500,000					513	
514							2,000,000			2,000,000					514	
515							100,000			100,000					515	
516							50,000			50,000					516	
517							1,000,000			1,000,000					517	
518															518	
519							11,551,822	12,720,004		24,271,826					519	
520							122,635,963			135,355,967	251,471,778	150,818,261			520	
521															521	
522	H730	32	Vocational Rehabilitation	19,299,293			19,299,293			19,299,293	122,342,107	35,340,201			522	
523			Case Services - Rate Increases								5,500,000				523	
524			Conway VR Center Repaving (NR)								425,250				524	
525			Lexington VR Center Repaving (NR)								530,550				525	
526															526	
527			Federal Funds Authorization - Bonus Pay								3,815,000				527	
528															528	
529			SUBTOTAL INCREMENTAL ADJUSTMENTS								10,270,800				529	
530			SUBTOTAL VOCATIONAL REHABILITATION				19,299,293			19,299,293	132,612,907	35,340,201			530	
531															531	
532	J020	33	Department of Health and Human Services	2,070,137,254			2,070,137,254			2,070,137,254	7,574,251,108	1,687,264,750			532	
533			Maintenance of Effort Annualization				36,109,436			36,109,436	74,656,399	3,783,539			533	
534			Provider Rates, Behavioral Health				16,516,862			16,516,862	38,210,977				534	
535			Provider Rates, Medical				52,564,324			52,564,324	116,978,169				535	
536			Children's Hospital Collaborative							1					536	
537			Oconee Memorial Hospital Foundation - Cancer Institute							1					537	
538			Project Hope Foundation Autism Support - Expansion of Services in the Upstate							1					538	
539			Williamsburg County - Renovate Facility for VA, DAODAS and Mental Health Services							1					539	
540			Middle Tyger Resource Center - Construction of New Facility							1					540	
541			Meals on Wheels of Greenville - New Facility Construction							1					541	
542			Safe Harbor - Improve Facilities and Services for Domestic Violence Victims							1					542	
543			Rural Health Center, Inc.								500,000				543	
544			Bluffton Jasper Volunteers in Medicine - Sustainability Program								300,000				544	
545			Pregnancy Center & Clinic of the Low Country - Prenatal Medical Care								100,000				545	
546			ALS Association - ALS Care Services								500,000				546	
547			Town of McClellanville - McClellanville Medical Facility & Community Center								750,000				547	
548			The Kollock Alumni Association - Facility Upgrades								156,000				548	
549			Community Medicine Foundation, Inc. - Sickle Cell Program								750,000				549	
550			SC Association of Pregnancy Care Centers - Statewide Pregnancy Care Center Support								3,000,000				550	
551			United Way of the Midlands - Young Men United								250,000				551	
552															552	
553			SUBTOTAL INCREMENTAL ADJUSTMENTS				105,190,622	6,306,007		111,496,629	229,845,545	3,783,539			553	
554			SUBTOTAL DEPT. OF HEALTH AND HUMAN SERVICES				2,175,327,876			2,181,633,883	7,804,096,653	1,691,048,289			554	
555															555	
556	J120	35	Department of Mental Health	293,266,347			293,266,347			293,266,347	34,145,662	228,794,127			556	
557			Stone VA Nursing Home							5,000,000					557	
558			Healthcare Campus Relocation				2,050,215			2,050,215					558	
559			Serious Mental Illness (SMI) Youth Treatment at W.S. Hall							1					559	
560			Alternative Transportation Program							1					560	
561			Department of Mental Health - Incarcerated Inmates Support							400,000					561	
562			The Giving Back Fund c/o Mental Wealth Alliance - Mental Health Gym							175,000					562	
563			MIRCI							250,000					563	
564			South Carolina Infant Mental Health Association Safe Babies Court							467,000					564	
565															565	
566			FTE Realignment										28.00	(28.00)	566	

5/8/24		16:58		WAYS AND MEANS COMMITTEE FY 2024-25 Appropriation Bill, H. 5100 & FY 2023-24 Capital Reserve Fund Bill, H. 5101		As Amended by the House of Representatives, 5.8.2024											
Line		Agency Beginning Base				General				Federal	Other	Total	FTE Changes				Line
						Part IA	Nonrecurring	FY 2023-24	Total			Federal	Other	Total	General	Federal	
						Recurring Funds	Provisos	Capital Reserve Fund	General Funds			Funds	Funds	Funds			
				H. 5100	118.20	H. 5101											
567																	567
568							2,050,215	1,292,002	5,000,000			8,342,217					568
569							295,316,562				301,608,564	34,145,662	228,794,127	564,548,353		28.00 (28.00)	569
570																	570
571	J160	36	Department of Disabilities and Special Needs	131,500,076							131,500,076	340,000	576,553,994	708,394,070			571
572			Healthcare Campus Relocation				1,672,603				1,672,603			1,672,603			572
573			Greenwood Genetics Center					1			1			1			573
574			The Therapy Place - Therapeutic Pool and Critical Repairs					400,000			400,000			400,000			574
575			Osprey Village - Amenities Center					500,000			500,000			500,000			575
576																	576
577			Maintenance of Effort- Financial Management Services										1,500,000	1,500,000			577
578			Other Funds Authorization										(200,000,000)	(200,000,000)			578
579																	579
580			SUBTOTAL INCREMENTAL ADJUSTMENTS				1,672,603	900,001			2,572,604		(198,500,000)	(195,927,396)			580
581			SUBTOTAL DEPT. OF DISABILITIES AND SPECIAL NEEDS				133,172,679				134,072,680	340,000	378,053,994	512,466,674			581
582																	582
583	J200	37	Department of Alcohol and Other Drug Abuse Services	19,263,838							19,263,838	77,872,054	2,074,397	99,210,289			583
584			Healthcare Campus Relocation				363,238				363,238			363,238			584
585			DAODAS/Athletic Coaches Association - Coaches vs. Overdoses					800,000			800,000			800,000			585
586			Decisions.org - Cope EMS Wingman App					820,000			820,000			820,000			586
587			RIZE Prevention - Teen Drug Prevention Program					300,000			300,000			300,000			587
588			The Courage Center - Midlands Recovery Community Expansion and Operation					300,000			300,000			300,000			588
589																	589
590			SUBTOTAL INCREMENTAL ADJUSTMENTS				363,238	2,220,000			2,583,238			2,583,238			590
591			SUBTOTAL DEPT. OF ALCOHOL AND OTHER DRUG ABUSE				19,627,076				21,847,076	77,872,054	2,074,397	101,793,527			591
592																	592
593	L040	38	Department of Social Services	307,463,305							307,463,305	550,863,964	56,346,297	914,673,566			593
594			Family Resource Center - Judicial Circuit 14					1,000,000			1,000,000			1,000,000			594
595			Child Welfare Placement Stability									1,919,706		1,919,706	2.00		2.00
596			Working Families Child Care Scholarships and Support									666,457		666,457		6.00	6.00
597			ESSAM-DDI Phase					1			1			1			597
598			United Way Association of South Carolina, Inc. - AmeriCorps					1,014,000			1,014,000			1,014,000			598
599			Bethany Christian Services - Post Adoption Services					150,000			150,000			150,000			599
600			The Salvation Army of Greenville County - Social Services Campus					500,000			500,000			500,000			600
601			Fostering the Family - Foster Support Programs					100,000			100,000			100,000			601
602			The Hive Community Circle					500,000			500,000			500,000			602
603			Palmetto Hope Foundation - Charleston Navigation Center					200,000			200,000			200,000			603
604			Florence Crittenton Programs of SC - Housing and Support Services					400,000			400,000			400,000			604
605			Pee Dee Coalition Against Domestic and Sexual Assault - New Beginnings Transitional Shelter					50,000			50,000			50,000			605
606			Smart Box - Food for All					50,000			50,000			50,000			606
607			Midlands Community Development Corporation					300,000			300,000			300,000			607
608			Juveniles Upholding Morals and Principles of Society (JUMPS) - Mentoring Initiatives					200,000			200,000			200,000			608
609			Trent Hill Center					250,000			250,000			250,000			609
610			Beaufort - Jasper YMCA of the Lowcountry					600,000			600,000			600,000			610
611			ASAFO Community Development Association - Conflict to Careers Mentoring Program					200,000			200,000			200,000			611
612			Feed the City					100,000			100,000			100,000			612
613			Richland County - Emergency Operations Center					1,000,000			1,000,000			1,000,000			613
614			Midlands Fatherhood Coalition - Site Expansion					644,000			644,000			644,000			614
615			My Community's Keeper Mentor Group - Advance Peace					70,000			70,000			70,000			615
616			Jenkins Youth and Family Village/Orphan Aid Society, Inc. - Summer Enrichment Program					100,000			100,000			100,000			616
617																	617
618			SUBTOTAL INCREMENTAL ADJUSTMENTS					7,428,001			7,428,001	2,586,163		10,014,164	2.00	6.00	8.00
619			SUBTOTAL DEPARTMENT OF SOCIAL SERVICES				307,463,305				314,891,306	553,450,127	56,346,297	924,687,730			619
620																	620
621	L240	39	Commission for the Blind	5,698,092							5,698,092	9,785,887	40,344,500	55,828,479			621

5/8/24				As Amended by the House of Representatives, 5.8.2024												
WAYS AND MEANS COMMITTEE																
FY 2024-25 Appropriation Bill, H. 5100																
& FY 2023-24 Capital Reserve Fund Bill, H. 5101																
				General				Federal	Other	Total	FTE Changes					
				Part IA	Nonrecurring	FY 2023-24										
				Recurring Funds	Provisos	Capital Reserve Fund	Total	Federal	Other	Total	General	Federal	Other	Total		
Line				FY 2024-25 Agency Beginning Base	H. 5100	118.20	H. 5101	General Funds	Funds	Funds	Funds				Line	
622			Older Blind Services Increase											2.00	2.00	622
623			Sight Savers America - Vision Screenings			250,000		250,000				250,000				623
624																624
625			Federal Funds Authorization							977,604						625
626																626
627			SUBTOTAL INCREMENTAL ADJUSTMENTS			250,000		250,000		977,604				2.00	2.00	627
628			SUBTOTAL COMMISSION FOR THE BLIND		5,698,092			5,948,092		10,763,491		40,344,500				628
629																629
630	L060	40	Department on Aging	20,672,930				20,672,930		27,549,923		6,054,297				630
631			The Unumb Center of Neurodevelopment - Adult Residential Campus			3,000,000		3,000,000								631
632			Allendale County - Recreational Walking Trail			325,000		325,000								632
633			Antioch Senior Center			250,000		250,000								633
634			Tri-City Visionaries Inc. - Senior Housing Repairs			400,000		400,000								634
635																635
636			Expansion of services							258,311				2.50	2.50	636
637			Federal Funds Authorization							3,000,000						637
638																638
639			SUBTOTAL INCREMENTAL ADJUSTMENTS			3,975,000		3,975,000		3,258,311				2.50	2.50	639
640			SUBTOTAL DEPARTMENT ON AGING		20,672,930			24,647,930		30,808,234		6,054,297				640
641																641
642	L080	41	Department of Children's Advocacy	10,407,256				10,407,256		451,680		11,027,688				642
643			SC Network of Children's Advocacy Centers					1								643
644																644
645			SUBTOTAL INCREMENTAL ADJUSTMENTS					1								645
646			SUBTOTAL DEPARTMENT OF CHILDREN'S ADVOCACY		10,407,256			10,407,257		451,680		11,027,688				646
647																647
648	P500	55	Department of Environmental Services	68,496,933				68,496,933		46,819,760		66,077,182				648
649			Fiscal Impact of Restructuring - Facilities			1,279,867		1,279,867								649
650			Fiscal Impact of Restructuring - IT			4,548,509		4,548,510								650
651			Workforce Retention and Credentialing			3,170,804		3,170,804								651
652			IT Infrastructure Maintenance					1,977,443								652
653			Clean-Up of Uncontrolled Hazardous Waste Sites					2,500,000								653
654			Transfer - State Water Plan and River Basin Planning Implementation					2,800,000								654
655			Kind Keeper - No-Kill Animal Shelter					300,000								655
656			Grand Strand Humane Society					2,000,000								656
657			Pawmetto Lifeline - Veterinary Services					250,000								657
658			Easley Combined Utilities - Upper Saluda Watershed Restoration					2,200,000								658
659			James Island Public Service District - Environmental Mitigation					500,000								659
660			Daufuskie Marsh Tacky Society - Land Improvement and Infrastructure					20,000								660
661			Clarendon County - Newman Branch Swamp Clearing					950,000								661
662			PFAS Pilot Program					900,000								662
663																663
664			Federal Funds Authorization to Support Infrastructure Grants							5,000,000						664
665																665
666			SUBTOTAL INCREMENTAL ADJUSTMENTS			8,999,180	14,397,444	23,396,624		5,000,000						666
667			SUBTOTAL DEPARTMENT OF ENVIRONMENTAL SERVICES		77,496,113			91,893,557		51,819,760		66,077,182				667
668																668
669			TOTAL - HEALTHCARE SUBCOMMITTEE	3,070,785,262	129,827,680	49,488,460	5,000,000	3,255,101,402	8,948,677,046	2,668,788,160	14,872,566,608	4.00	36.50	(28.00)	12.50	669
670																670
671																671
672			ECONOMIC DEVELOPMENT SUBCOMMITTEE RECOMMENDATIONS													672
673																673
674	H790	26	Department of Archives and History	5,597,579				5,597,579		897,583		1,294,158				674
675			Digital Enhancements for Research Room Customers					300,000								675
676			Energy Surcharge and DTO Service Costs Offset					250,000								676

5/8/24		WAYS AND MEANS COMMITTEE				As Amended by the House of Representatives, 5.8.2024											
16:58		FY 2024-25 Appropriation Bill, H. 5100															
		& FY 2023-24 Capital Reserve Fund Bill, H. 5101				General					Federal	Other	Total	FTE Changes			
		FY 2024-25 Agency Beginning Base				Part IA Recurring Funds H. 5100	Nonrecurring Provisos	FY 2023-24 Capital Reserve Fund H. 5101	Total General Funds	Federal Funds	Other Funds	Total Funds	General	Federal	Other	Total	
Line																Line	
677							1		1		1					677	
678							1	1,000,000	1,000,001		1,000,001					678	
679							250,000		250,000		250,000					679	
680							250,000		250,000		250,000					680	
681							2,000,000		2,000,000		2,000,000					681	
682							150,000		150,000		150,000					682	
683							1,400,000		1,400,000		1,400,000					683	
684							1,950,000		1,950,000		1,950,000					684	
685							700,000		700,000		700,000					685	
686																686	
687								7,250,002	1,000,000		8,250,002					687	
688								5,597,579			13,847,581	897,583	1,294,158		16,039,322	688	
689																689	
690	H910	28	Arts Commission		9,008,696				9,008,696	1,335,641	148,707			10,493,044		690	
691			Implementation of SCAC Hubs			600,000	2,000,000		2,600,000			6.00			6.00	691	
692																692	
693			SUBTOTAL INCREMENTAL ADJUSTMENTS			600,000	2,000,000		2,600,000			6.00			6.00	693	
694			SUBTOTAL ARTS COMMISSION			9,608,696			11,608,696	1,335,641	148,707			13,093,044		694	
695																695	
696	L320	42	Housing Finance and Development Authority							202,629,956	56,567,824			259,197,780		696	
697			Dorchester County Community Outreach - Homeless Shelter Relocation and Expansion				1		1					1		697	
698			City of Columbia - Neighborhood Revitalization and Weatherization				1		1					1		698	
699			City of Columbia - Fairwold Housing Assistance Program				500,000		500,000					500,000		699	
700			St. Francis Center on St. Helena Island - Home Repair Program				100,000		100,000					100,000		700	
701			City of Columbia - Belvedere & Greenview Neighborhood Revitalization Programs				1,000,000		1,000,000					1,000,000		701	
702																702	
703			Federal Funds Authorization							17,369,255			1.00		1.00	703	
704			Other Funds Authorization								(18,407,035)			(18,407,035)		704	
705																705	
706			SUBTOTAL INCREMENTAL ADJUSTMENTS				1,600,002		1,600,002	17,369,255	(18,407,035)		1.00	1.00	2.00	706	
707			SUBTOTAL HOUSING FINANCE AND DEVELOPMENT AUTHORITY						1,600,002	219,999,211	38,160,789			259,760,002		707	
708																708	
709	P120	43	Forestry Commission		31,171,886				31,171,886	6,163,560	11,678,713			49,014,159		709	
710			Recruitment and Retention			555,000	350,000		905,000	2,500,000				3,405,000		710	
711																711	
712			SUBTOTAL INCREMENTAL ADJUSTMENTS			555,000	350,000		905,000	2,500,000				3,405,000		712	
713			SUBTOTAL FORESTRY COMMISSION			31,726,886			32,076,886	8,663,560	11,678,713			52,419,159		713	
714																714	
715	P160	44	Department of Agriculture		23,410,815				23,410,815	6,591,266	13,902,304			43,904,385		715	
716			Technology Efficiency Infrastructure				1		1					1		716	
717			Recruitment and Retention			500,000			500,000					500,000	15.00	15.00	717
718			DHEC Food Protection Restructuring				1		1					1		718	
719			Pee Dee State Farmers Market RV Park and Paving				1		1					1		719	
720			ChangeSC Pilot Project				1		1					1		720	
721			State Farmers Market Safety and Traffic Upgrades				1		1					1		721	
722			The FARM Center in Oconee County				985,000		985,000					985,000		722	
723																723	
724			Federal Funds Authorization							5,000,000				5,000,000		724	
725																725	
726			SUBTOTAL INCREMENTAL ADJUSTMENTS			500,000	985,005		1,485,005	5,000,000				6,485,005	15.00	15.00	726
727			SUBTOTAL DEPARTMENT OF AGRICULTURE			23,910,815			24,895,820	11,591,266	13,902,304			50,389,390		727	
728																728	
729	P200	45	Clemson University Public Service Activities		62,014,142				62,014,142	27,375,000	23,395,568			112,784,710		729	
730			Poultry Science Research Facility Support			525,000			525,000			3.00		525,000		730	
731			PSA Renovation, Repair, and Equipment				2,500,000		2,500,000					2,500,000		731	

5/8/24		WAYS AND MEANS COMMITTEE FY 2024-25 Appropriation Bill, H. 5100 & FY 2023-24 Capital Reserve Fund Bill, H. 5101			As Amended by the House of Representatives, 5.8.2024									Line		
16:58					General				Federal	Other	Total	FTE Changes				
Line					FY 2024-25 Agency Beginning Base	Part IA Recurring Funds H. 5100	Nonrecurring Provisos 118.20	FY 2023-24 Capital Reserve Fund H. 5101	Total General Funds	Federal Funds	Other Funds	Total Funds	General		Federal	Other
732														732		
733				525,000	2,500,000		3,025,000		3,025,000	3.00			3.00	733		
734				62,539,142			65,039,142	27,375,000	23,395,568					734		
735														735		
736	P210	46	SC State University Public Service Activities	7,918,522			7,918,522	5,500,395						736		
737			Statewide Agribusiness Development		200,000		200,000							737		
738			Health Quad Initiative			250,000	250,000							738		
739			Construction of the South Carolina Limnology Research Center			1	2,000,001							739		
740														740		
741			SUBTOTAL INCREMENTAL ADJUSTMENTS		200,000	250,001	2,000,000							741		
742			SUBTOTAL SC STATE-PSA		8,118,522		10,368,523	5,500,395						742		
743														743		
744	P260	48	Sea Grant Consortium	1,126,793			1,126,793	4,550,000	450,000					744		
745			Coastal Watershed Community Engagement Specialist		83,875		83,875			1.00			1.00	745		
746			Marine Education Program Assistant		70,285		70,285			1.00			1.00	746		
747														747		
748			Conversion of Temporary Grant Employees to Full-Time Employees								1.75	0.25	2.00	748		
749														749		
750			SUBTOTAL INCREMENTAL ADJUSTMENTS		154,160		154,160			2.00	1.75	0.25	4.00	750		
751			SUBTOTAL SEA GRANT CONSORTIUM		1,280,953		1,280,953	4,550,000	450,000					751		
752														752		
753	P280	49	Department of Parks, Recreation and Tourism	53,033,385			53,033,385	4,505,110	82,078,595					753		
754			Market Competitiveness Salary Adjustment - Field Staff		786,125		786,125							754		
755			Statewide Marketing			1,000,000	1,000,000							755		
756			Sports Marketing Program			5,000,000	5,000,000							756		
757			Undiscovered SC Grant Program			250,000	250,000							757		
758			Venues at Arsenal Hill Project			1,000,000	1,000,000							758		
759			SCATR - Regional Promotions			1,100,000	1,100,000							759		
760			Destination Specific Grants			11,450,000	11,450,000							760		
761			Film Incentives			10,000,000	10,000,000							761		
762			Agency Property Development			12,000,000	12,000,000							762		
763			State Park Road Paving			1	1							763		
764			State Park Boardwalk and Dock Improvements			1	1							764		
765			State Park Cabin Upgrades			1	1							765		
766			Hickory Park Remodel			1	1							766		
767			Calhoun Falls Marina Replacement			1	1							767		
768			Oconee County - Community Investments			1	1							768		
769			City of Westminster - Streetscape and Recreation			1	1							769		
770			Beaufort County Economic Development Corporation - Gullah Geechee Cultural Center and Market			1	1							770		
771			Town of Mount Pleasant - Mathis Ferry Trail			1	1							771		
772			Town of Mount Pleasant - Shem Creek Sustainability/Dredging			1	1							772		
773			City of Isle of Palms - Beach Renourishment			1	1							773		
774			Historic Mitchelville Freedom Park - Interpretive Center			1	1							774		
775			Georgetown County - Murrells Inlet Dredging			1	1							775		
776			City of North Myrtle Beach - Cherry Grove Dredging			1	1							776		
777			City of Columbia - Marketplace at Congaree Pointe			1	1							777		
778			City of Sumter - Downtown Lighting and Event Infrastructure			1	1							778		
779			Sumter County - County Building Renovation			1	1							779		
780			Darla Moore Foundation - Art Fields			1	1							780		
781			City of Darlington - Blue Street Ballfields Renovation			1	1							781		
782			Town of Cheraw - Downtown Revitalization			1	1							782		
783			City of Sumter - Swan Lake Iris Gardens			1	1							783		
784			City of Sumter - Riley Ballpark Support Facilities			1	1							784		
785			City of Forest Acres - Richland County Mall Redevelopment			1	1							785		
786			Town of Clover - Construction of New Indoor Recreation Facility			1	1							786		
787			City of York - Recreation Facility Upgrades and Additional Parking			1	1							787		

5/8/24		WAYS AND MEANS COMMITTEE			As Amended by the House of Representatives, 5.8.2024											
16:58		FY 2024-25 Appropriation Bill, H. 5100														
		& FY 2023-24 Capital Reserve Fund Bill, H. 5101			General				Federal	Other	Total	FTE Changes				
		FY 2024-25			Part IA	Nonrecurring	FY 2023-24									
		Agency			Recurring Funds	Provisos	Capital	Total	Federal	Other	Total	General	Federal	Other	Total	Line
Line				Beginning Base	H. 5100	118.20	H. 5101	General Funds	Funds	Funds	Funds					
788								1			1					788
789								1			1					789
790								1			1					790
791								1			1					791
792								1			1					792
793								1			1					793
794								1			1					794
795								2,000,000			2,000,000					795
796								450,000			450,000					796
797								100,000			100,000					797
798								500,000			500,000					798
799								1,000,000			1,000,000					799
800								5,000,000			5,000,000					800
801								6,000,000			6,000,000					801
802								10,000			10,000					802
803								500,000			500,000					803
804								500,000			500,000					804
805								750,000			750,000					805
806								250,000			250,000					806
807								120,000			120,000					807
808								45,000			45,000					808
809								300,000			300,000					809
810								2,500,000			2,500,000					810
811								350,000			350,000					811
812								50,000			50,000					812
813								25,000			25,000					813
814								455,000			455,000					814
815								200,000			200,000					815
816								50,000			50,000					816
817								1,000,000			1,000,000					817
818								1,000,000			1,000,000					818
819								100,000			100,000					819
820								175,000			175,000					820
821								2,000,000			2,000,000					821
822								50,000			50,000					822
823								100,000			100,000					823
824								20,000			20,000					824
825								98,000			98,000					825
826								1,500,000			1,500,000					826
827								500,000			500,000					827
828								120,000			120,000					828
829								500,000			500,000					829
830								2,500,000			2,500,000					830
831								750,000			750,000					831
832								1,000,000			1,000,000					832
833								1,500,000			1,500,000					833
834								64,000			64,000					834
835								1,000,000			1,000,000					835
836								350,000			350,000					836
837								262,000			262,000					837
838								300,000			300,000					838
839								1,000,000			1,000,000					839
840								5,150,000			5,150,000					840
841								10,000			10,000					841
842								72,000			72,000					842
843								25,000			25,000					843

5/8/24		WAYS AND MEANS COMMITTEE FY 2024-25 Appropriation Bill, H. 5100 & FY 2023-24 Capital Reserve Fund Bill, H. 5101			As Amended by the House of Representatives, 5.8.2024									Line		
16:58					General				Federal	Other	Total	FTE Changes				
					Part IA	Nonrecurring	FY 2023-24	Total	Federal	Other	Total	General	Federal		Other	Total
Line					Recurring Funds	Provisos	Capital Reserve Fund									
		FY 2024-25 Agency Beginning Base	H. 5100	118.20	H. 5101											
844						3,300,000			3,300,000					844		
845						5,900,000			5,900,000					845		
846						1,000,000			1,000,000					846		
847						750,000			750,000					847		
848						1,500,000			1,500,000					848		
849						100,000			100,000					849		
850						35,000			35,000					850		
851						500,000			500,000					851		
852														852		
853											1,777,000			853		
854											200,000			854		
855														855		
856						786,125	97,186,032		97,972,157		1,977,000			856		
857						53,819,510			151,005,542	4,505,110	84,055,595			857		
858														858		
859	P320	50	Department of Commerce		56,626,832				56,626,832	19,514,015	54,703,500			859		
860			Closing Fund				10,000,000		10,000,000					860		
861			SC Nexus			2	10,000,000	5,000,000	15,000,002			6.00		6.00	861	
862			Charleston International Airport				20,000,000		20,000,000					862		
863			Greenville-Spartanburg International Airport				4,000,000		4,000,000					863		
864			Myrtle Beach International Airport				1		1					864		
865			Columbia Airport				1		1					865		
866			Columbia Airport - Customs Expansion				1		1					866		
867			Spartanburg Regional Airport				1		1					867		
868			Foreign Offices			1			1					868		
869			LocateSC				1		1					869		
870			Interagency Loan Repayment				1		1					870		
871			Strategic Existing Workforce Retraining				1		1					871		
872			City of Clinton - Industrial Park Upgrades				1		1					872		
873			South Carolina Research Authority - AI Symposium				55,000		55,000					873		
874			City of Myrtle Beach - Revitalization and Tech Hub				5,000,000		5,000,000					874		
875			Vision Center, Inc. - Conference Center Renovations				2,000,000		2,000,000					875		
876			State Christmas Tree Ornaments - Columbia Garden Club Foundation				5,000		5,000					876		
877			SC Center for Visual Arts - Downtown Building Revitalization Acquisition				400,000		400,000					877		
878			City of Mauldin - Multi-Purpose Stadium				6,000,000		6,000,000					878		
879														879		
880			Staff and Employer Contributions							40,000	120,000			880		
881														881		
882			SUBTOTAL INCREMENTAL ADJUSTMENTS			3	57,460,008	5,000,000	62,460,011	40,000	120,000		6.00	6.00	882	
883			SUBTOTAL DEPT. OF COMMERCE				56,626,835		119,086,843	19,554,015	54,823,500			883		
884														884		
885	P340	51	Jobs-Economic Development Authority							36,000	1,005,150			885		
886														886		
887			SUBTOTAL INCREMENTAL ADJUSTMENTS											887		
888			SUBTOTAL JOBS-ECONOMIC DEVELOPMENT AUTHORITY							36,000	1,005,150			888		
889														889		
890	P450	54	Rural Infrastructure Authority		27,035,656				27,035,656	700,000	22,214,000			890		
891			Water Quality Revolving Loan Fund Match				750,000	3,232,990	3,982,990					891		
892			Woodruff-Roebuck Water District - System Expansion					1	1					892		
893			City of Georgetown - Stormwater Pump Station Upgrade					375,000	375,000					893		
894			Greenville Water - 60 Inch Water Main Project, Phase II					1,000,000	1,000,000					894		
895			City of Isle of Palms - Stormwater Infrastructure					1,250,000	1,250,000					895		
896			City of Clemson - Pendleton-Clemson Sewer Upgrade					1,500,000	1,500,000					896		
897			City of West Columbia - Water System Improvements					2,000,000	2,000,000					897		
898			MetroConnects - Judson Mill Village Wastewater Rehabilitation Project					2,500,000	2,500,000					898		
899			City of Dillon - Public Works					570,000	570,000					899		

5/8/24		WAYS AND MEANS COMMITTEE FY 2024-25 Appropriation Bill, H. 5100 & FY 2023-24 Capital Reserve Fund Bill, H. 5101			As Amended by the House of Representatives, 5.8.2024										Line	
16:58					General				Federal	Other	Total	FTE Changes				
Line					FY 2024-25 Agency Beginning Base	Part IA Recurring Funds H. 5100	Nonrecurring Provisos 118.20	FY 2023-24 Capital Reserve Fund H. 5101	Total General Funds	Federal Funds	Other Funds	Total Funds	General	Federal		Other
900		Spartanburg Sanitary Sewer District - Cinder Branch Pump Station and Force Main Project			2,500,000		2,500,000							900		
901		Town of Harleyville - Radio Read Water Meter Improvements			125,000		125,000							901		
902		Chester County Wastewater Recovery - Sewer Expansion on I-77 NE Quadrant			2,000,000		2,000,000							902		
903		City of Inman Public Works - Sewer Extension			767,000		767,000							903		
904		Town of Kershaw - Sewer Pump Station			1,200,000		1,200,000							904		
905		Dorchester County - Greater St. George Water Treatment			2,945,000		2,945,000							905		
906		Lancaster County Water and Sewer District - Regional Water Transmission Infrastructure			500,000		500,000							906		
907		Windermere Drainage and Outfall Improvement Project			1,000,000		1,000,000							907		
908		Dupont Wappoo Drainage Improvement Project			1,000,000		1,000,000							908		
909		City of Sumter - Utility Replacement and Repair			1,000,000		1,000,000							909		
910		City of Honea Path, SC - Water and Sewer Line Repair			175,000		175,000							910		
911		City of Iva - Water and Sewer Line Repair			175,000		175,000							911		
912		Charleston County Public Works - Hollings Road Drainage Improvements			1,000,000		1,000,000							912		
913		Town of Chesterfield - Sewer Rehabilitation Project			1,200,000		1,200,000							913		
914														914		
915		Technical Assistance Staff						164,775	54,925			1.50	0.50	2.00	915	
916														916		
917		SUBTOTAL INCREMENTAL ADJUSTMENTS			750,000	28,014,991	28,764,991	164,775	54,925			1.50	0.50	2.00	917	
918		SUBTOTAL RURAL INFRASTRUCTURE AUTHORITY			27,785,656		55,800,647	864,775	22,268,925					918		
919														919		
920	Y140	88 State Ports Authority												920		
921		North Charleston Economic Development Land Acquisition				55,000,000	55,000,000							921		
922														922		
923		SUBTOTAL INCREMENTAL ADJUSTMENTS				55,000,000	55,000,000							923		
924		SUBTOTAL STATE PORTS AUTHORITY				55,000,000	55,000,000							924		
925														925		
926	D300	92D Office of Resilience	2,743,953				2,743,953	100,000,000	348,284					926		
927		General Operating Expenses Increase		5,449,530			5,449,530			48.00			48.00	927		
928		Disaster Relief and Resilience Reserve Fund			26,000,000	4,000,000	30,000,000							928		
929														929		
930		Federal Funds Authorization						50,000,000						930		
931														931		
932		SUBTOTAL INCREMENTAL ADJUSTMENTS		5,449,530	26,000,000	4,000,000	35,449,530	50,000,000		48.00			48.00	932		
933		SUBTOTAL OFFICE OF RESILIENCE		8,193,483			38,193,483	150,000,000	348,284					933		
934														934		
935	R440	109 Department of Revenue	58,498,068				58,498,068		45,177,093					935		
936		Other Funds Authorization							15,000,000					936		
937														937		
938		SUBTOTAL INCREMENTAL ADJUSTMENTS							15,000,000					938		
939		SUBTOTAL DEPT. OF REVENUE		58,498,068			58,498,068		60,177,093					939		
940														940		
941		TOTAL - ECONOMIC DEVELOPMENT SUBCOMMITTEE	338,186,327	9,519,818	223,596,041	67,000,000	638,302,186	454,872,556	311,708,786	65.00	4.25	16.75	86.00	941		
942														942		
943														943		
944		CRIMINAL JUSTICE SUBCOMMITTEE RECOMMENDATIONS												944		
945														945		
946	P240	47 Department of Natural Resources	71,139,418				71,139,418	35,350,683	57,186,898					946		
947		Recruitment and Retention		386,705			386,705	360,907	602,867					947		
948		Insurance Reserve Fund Increase and Utilities			2,500,000		2,500,000							948		
949		Technology Equipment Rotation and Communication Lines			1		1							949		
950		Law Enforcement Boat Rotation			500,000		500,000							950		
951		Agency Equipment			1		1							951		
952		Hatchery Operations			500,000		500,000							952		
953		Waterfowl Impoundments Infrastructure Maintenance				1,200,000	1,200,000							953		
954		Body Worn Camera Implementation			1		1							954		

5/8/24		WAYS AND MEANS COMMITTEE FY 2024-25 Appropriation Bill, H. 5100 & FY 2023-24 Capital Reserve Fund Bill, H. 5101			As Amended by the House of Representatives, 5.8.2024									Line			
16:58					General				Federal	Other	Total	FTE Changes					
Line					FY 2024-25 Agency Beginning Base	Part IA	Nonrecurring	FY 2023-24	Total	Federal	Other	Total	General		Federal	Other	Total
						Recurring Funds	Provisos	Capital Reserve Fund									
			H. 5100	118.20	H. 5101												
955					1		1							955			
956					250,000		250,000							956			
957					20,000		20,000							957			
958					1,200,000		1,200,000							958			
959														959			
960								929,863				1.00	1.00	960			
961									4,531,672			10.00	10.00	961			
962														962			
963					386,705	4,970,004	1,200,000	6,556,709	1,290,770	5,134,539		1.00	10.00	11.00	963		
964					71,526,123			77,696,127	36,641,453	62,321,437					964		
965														965			
966	P400	53	Conservation Bank	12,110,315				12,110,315	10,000,000	5,000,000				966			
967			Conservation Grant Funding			13,000,000	6,000,000	19,000,000						967			
968			Working Ag Lands Grant Funding		1		1,000,000	1,000,001						968			
969														969			
970			SUBTOTAL INCREMENTAL ADJUSTMENTS		1	13,000,000	7,000,000	20,000,001						970			
971			SUBTOTAL CONSERVATION BANK			12,110,316		32,110,316	10,000,000	5,000,000				971			
972														972			
973	E200	59	Attorney General	27,325,685				27,325,685	60,003,654	26,764,911				973			
974			Internet Crimes Against Children Task Force			280,000		280,000				2.00		2.00	974		
975			State Grand Jury Forensic Auditor			132,000		132,000				1.00		1.00	975		
976			Crime Victim Assistance SAVS Program				3,000,000	3,000,000						976			
977			Statewide Violent Crimes Prosecution Task Force			1,575,000		1,575,000				10.00		10.00	977		
978			Residential and Emergency Housing for Minor Victims of Human Trafficking Grants				1,000,000	1,000,000						978			
979			FTE Adjustments								0.75	2.25		3.00	979		
980			Legal Fees				1,800,000	1,800,000						980			
981														981			
982			SUBTOTAL INCREMENTAL ADJUSTMENTS			1,987,000	5,800,000	7,787,000				13.75	2.25	16.00	982		
983			SUBTOTAL ATTORNEY GENERAL			29,312,685		35,112,685	60,003,654	26,764,911				983			
984														984			
985	E210	60	Prosecution Coordination Commission	47,612,346				47,612,346	355,583	8,325,000				985			
986			Diversion Program Database			100,000	11,310	111,310						986			
987														987			
988			SUBTOTAL INCREMENTAL ADJUSTMENTS			100,000	11,310	111,310						988			
989			SUBTOTAL PROSECUTION COORDINATION COMMISSION			47,712,346		47,723,656	355,583	8,325,000				989			
990														990			
991	E230	61	Commission on Indigent Defense	50,019,361				50,019,361	121,477	15,296,872				991			
992			Federal Funds Authorization						(121,477)					992			
993			Administration: Rule 608 Appointment							1,000,000				993			
994														994			
995			SUBTOTAL INCREMENTAL ADJUSTMENTS						(121,477)	1,000,000				995			
996			SUBTOTAL COMMISSION ON INDIGENT DEFENSE			50,019,361		50,019,361		16,296,872				996			
997														997			
998	D100	62	State Law Enforcement Division - SLED	90,750,131				90,750,131	25,000,000	23,548,045				998			
999			Agency Step Increases			550,000		550,000						999			
1000			Agency Personnel			412,000		412,000				17.00		17.00	1000		
1001			Personnel Equipment				500,000	500,000						1001			
1002			Agency Operating				1,000,000	1,000,000						1002			
1003			Specialized Vehicles				1	1						1003			
1004			Center for School Safety and Targeted Violence				7,197,226	7,197,226						1004			
1005			CWP Program			1	1	2				4.00		4.00	1005		
1006			Animal Fighting Personnel and Equipment			348,486	217,800	566,286				3.00		3.00	1006		
1007										3,600,000				1007			
1008			Other Funds Authorization											1008			
1009														1009			

Line	WAYS AND MEANS COMMITTEE FY 2024-25 Appropriation Bill, H. 5100 & FY 2023-24 Capital Reserve Fund Bill, H. 5101			As Amended by the House of Representatives, 5.8.2024											Line	
				General				Federal	Other	Total	FTE Changes					
				FY 2024-25 Agency Beginning Base	Part IA Recurring Funds H. 5100	Nonrecurring Provisos 118.20	FY 2023-24 Capital Reserve Fund H. 5101	Total General Funds	Federal Funds	Other Funds	Total Funds	General	Federal	Other		Total
1010			SUBTOTAL INCREMENTAL ADJUSTMENTS		1,310,487	8,915,028		10,225,515			3,600,000	13,825,515	24.00			24.00
1011			SUBTOTAL SLED		92,060,618			100,975,646		25,000,000	27,148,045	153,123,691				
1012																
1013	K050	63	Department of Public Safety	172,489,638				172,489,638		28,948,222	58,957,430	260,395,290				
1014			Agency Step Increases		1,600,000			1,600,000				1,600,000				
1015			Highway Patrol Overtime Adjustment		300,000			300,000				300,000				
1016			IT Infrastructure Maintenance			1,900,000		1,900,000				1,900,000				
1017			Vehicle Maintenance Costs			1,000,000		1,000,000				1,000,000				
1018			Vehicle Equipment and Radars			500,000		500,000				500,000				
1019			Weapon Transition			1		1				1				
1020			Governor's Law Enforcement Officer of the Year Award		45,000			45,000				45,000				
1021			SRO Personnel		2,000,000			2,000,000				2,000,000				
1022			Serve and Connect - Law Enforcement Community Connection Program			1,000,000		1,000,000				1,000,000				
1023			City of Walhalla - Police Station			4,250,000		4,250,000				4,250,000				
1024			Newberry County Sheriff's Office - Tactical Vehicle and Technology Upgrades			1		1				1				
1025			Berkeley County - Rehabilitation of Berkeley County Regional Services Training Center			1		1				1				
1026			Palmetto 800 Fire and EMS Pageland			1		1				1				
1027			Town of Yemassee Capital Improvements			1		1				1				
1028			Marion County Sheriff's Office - Training Facility and Equipment			300,000		300,000				300,000				
1029			Richland County Sheriff's Department - Mobile Command Post			900,000		900,000				900,000				
1030			Anderson County Sheriff's Office - Rapid Deployment Command Vehicle			300,000		300,000				300,000				
1031			Horry County Government - Public Safety Enhancements			4,000,000		4,000,000				4,000,000				
1032			Town of Batesburg-Leesville - First Responder Equipment			200,000		200,000				200,000				
1033			Abbeville Police Department - Vehicle Support			135,000		135,000				135,000				
1034			Town of Varnville - Public Safety Communication Equipment			280,000		280,000				280,000				
1035			Town of Yemassee - Yemassee Police Station			500,000		500,000				500,000				
1036			City of Dillon - First Responder Equipment			100,000		100,000				100,000				
1037			Dillon County Sheriffs Office - Equipment & Training Facility Grant			100,000		100,000				100,000				
1038			Beaufort County Sheriffs - Crime Lab			500,000		500,000				500,000				
1039			Town of Bluffton Police Department - K9 Program			50,000		50,000				50,000				
1040			Allendale County - Sherriff's Department			620,000		620,000				620,000				
1041			Chester County Sheriff's Office - Body Scanner and Drone Vehicle			265,000		265,000				265,000				
1042			City of Inman Police Department - Replacement of Police Vehicles			125,000		125,000				125,000				
1043			City of Florence - Police Department Evidence Storage			1,000,000		1,000,000				1,000,000				
1044			Darlington County Sheriff's Department - LENSLOCK Cameras			63,000		63,000				63,000				
1045			Lancaster County Sheriff's Office - Equipment Replacement			600,000		600,000				600,000				
1046			Lexington County Sheriff's Office - A. Lewis McCarty Firearms Range and Training Facility			573,000		573,000				573,000				
1047			Calhoun County Sheriff's Office - Technology Upgrades			100,000		100,000				100,000				
1048			Sumter County Sheriff's Office - Phase II of Training Center			879,000		879,000				879,000				
1049			City of Conway Police and Fire Departments - Radio Upgrades			500,000		500,000				500,000				
1050			Berkeley County Sheriff's Office - Mobile Incident Command Vehicle			1,250,000		1,250,000				1,250,000				
1051			City of Mauldin Police Department - Mobile Command Center & SRT Equipment			500,000		500,000				500,000				
1052			City of Sumter Police Department - Vehicles, Equipment, and Software			1,000,000		1,000,000				1,000,000				
1053			Lee County Sheriff's Office - AFIS, Drone and Security and Safety Upgrades			80,000		80,000				80,000				
1054			City of Hanahan - Enhancing Hawks Nest Park & Completing Steward Street Park			1,150,000		1,150,000				1,150,000				
1055																
1056			FTE Officer Positions State Transport Police							646,800		646,800	2.00	8.00		10.00
1057			Byrne State Crisis Intervention Program (SCIP)							2,338,065		2,338,065		2.00		2.00
1058			Other Funds Authorization for Bureau of Protective Services (BPS)								1,195,000	1,195,000				
1059																
1060			SUBTOTAL INCREMENTAL ADJUSTMENTS		3,945,000	24,720,005		28,665,005		2,984,865	1,195,000	32,844,870	2.00	10.00		12.00
1061			SUBTOTAL DEPARTMENT OF PUBLIC SAFETY		176,434,638			201,154,643		31,933,087	60,152,430	293,240,160				
1062																
1063	N200	64	Law Enforcement Training Council (Criminal Justice Academy)	10,330,973				10,330,973		747,245	6,986,241	18,064,459				
1064			Agency Step Increases		70,000			70,000				70,000				
1065																

5/8/24		WAYS AND MEANS COMMITTEE			As Amended by the House of Representatives, 5.8.2024											
16:58		FY 2024-25 Appropriation Bill, H. 5100														
		& FY 2023-24 Capital Reserve Fund Bill, H. 5101			General			Federal	Other	Total	FTE Changes					
Line				FY 2024-25 Agency Beginning Base	Part IA Recurring Funds H. 5100	Nonrecurring Provisos 118.20	FY 2023-24 Capital Reserve Fund H. 5101	Total General Funds	Federal Funds	Other Funds	Total Funds	General	Federal	Other	Total	Line
1066										753,696	753,696					1066
1067																1067
1068					70,000			70,000		753,696	823,696					1068
1069					10,400,973			10,400,973	747,245	7,739,937	18,888,155					1069
1070																1070
1071	N040	65	Department of Corrections	573,646,916				573,646,916	3,773,785	66,209,210	643,629,911					1071
1072			Agency Operating			7,989,000		7,989,000			7,989,000					1072
1073			Positions and Vacancies		2,324,295			2,324,295			2,324,295	19.67		(19.67)		1073
1074			Transitional Care Unit and K9 Unit			500,000		500,000			500,000					1074
1075			Cell Phone Interdiction				1	1			1					1075
1076			Security and Maintenance Funds				4,500,000	4,500,000			4,500,000					1076
1077			Marion County - Improvements to County Detention Center			1		1			1					1077
1078																1078
1079			SUBTOTAL INCREMENTAL ADJUSTMENTS		2,324,295	8,489,001	4,500,001	15,313,297			15,313,297	19.67		(19.67)		1079
1080			SUBTOTAL DEPT. OF CORRECTIONS		575,971,211			588,960,213	3,773,785	66,209,210	658,943,208					1080
1081																1081
1082	N080	66	Department of Probation, Parole and Pardon Services	67,299,527				67,299,527	806,000	21,044,391	89,149,918					1082
1083			IT Infrastructure Maintenance			1,200,000		1,200,000			1,200,000					1083
1084			Agency Step Increases		45,000			45,000			45,000					1084
1085			Pilot Program at Orangeburg-Calhoun Detention Center			400,000		400,000			400,000					1085
1086			Turn90 - Prison Re-Entry Services			500,000		500,000			500,000					1086
1087																1087
1088			Expansion of Ignition Interlock Devise (Act 55 of 2023)											3.00	3.00	1088
1089																1089
1090			SUBTOTAL INCREMENTAL ADJUSTMENTS		45,000	2,100,000		2,145,000			2,145,000			3.00	3.00	1090
1091			SUBTOTAL DEPT. OF PROBATION, PAROLE AND PARDON		67,344,527			69,444,527	806,000	21,044,391	91,294,918					1091
1092																1092
1093	N120	67	Department of Juvenile Justice	152,938,470				152,938,470	5,000,000	18,992,699	176,931,169					1093
1094			Facility Lease and Operations		6,800,000			6,800,000			6,800,000					1094
1095			Technical Consulting and Assistance			2,500,000		2,500,000			2,500,000					1095
1096			Master Plan Implementation			1		1			1					1096
1097			Cyber Security Remediation			1		1			1					1097
1098			IT Application Assessment			1		1			1					1098
1099			Palmetto Project - Charleston Alternative to Detention			250,000		250,000			250,000					1099
1100																1100
1101			SUBTOTAL INCREMENTAL ADJUSTMENTS		6,800,000	2,750,003		9,550,003			9,550,003					1101
1102			SUBTOTAL DEPT. OF JUVENILE JUSTICE		159,738,470			162,488,473	5,000,000	18,992,699	186,481,172					1102
1103																1103
1104	R520	110	State Ethics Commission	2,146,411				2,146,411		517,508	2,663,919					1104
1105																1105
1106			SUBTOTAL INCREMENTAL ADJUSTMENTS													1106
1107			SUBTOTAL ETHICS COMMISSION		2,146,411			2,146,411		517,508	2,663,919					1107
1108																1108
1109			TOTAL - CRIMINAL JUSTICE SUBCOMMITTEE	1,277,809,191	16,968,488	70,755,351	12,700,001	1,378,233,031	174,260,807	320,512,440	1,873,006,278	59.42	13.25	(6.67)	66.00	1109
1110																1110
1111																1111
1112			TRANSPORTATION AND REGULATORY SUBCOMMITTEE RECOMMENDATIONS													1112
1113																1113
1114	L360	70	Human Affairs Commission	3,920,855				3,920,855	614,217	1,026,156	5,561,228					1114
1115			Retention		66,882			66,882			66,882					1115
1116			EEO Supervisor and Investigative Team		300,000			300,000			300,000	3.00			3.00	1116
1117																1117
1118			SUBTOTAL INCREMENTAL ADJUSTMENTS		366,882			366,882			366,882	3.00			3.00	1118
1119			SUBTOTAL HUMAN AFFAIRS COMMISSION		4,287,737			4,287,737	614,217	1,026,156	5,928,110					1119
1120																1120

5/8/24 16:58				As Amended by the House of Representatives, 5.8.2024										Line	
WAYS AND MEANS COMMITTEE FY 2024-25 Appropriation Bill, H. 5100 & FY 2023-24 Capital Reserve Fund Bill, H. 5101				General			Federal	Other	Total	FTE Changes				Line	
FY 2024-25 Agency Beginning Base				Part IA Recurring Funds H. 5100	Nonrecurring Provisos 118.20	FY 2023-24 Capital Reserve Fund H. 5101	Total General Funds	Federal Funds	Other Funds	Total Funds	General	Federal	Other	Total	Line
1121	L460	71	Commission for Minority Affairs	2,849,090			2,849,090		261,814	3,110,904					1121
1122															1122
1123			SUBTOTAL INCREMENTAL ADJUSTMENTS												1123
1124			SUBTOTAL COMMISSION ON MINORITY AFFAIRS		2,849,090		2,849,090		261,814	3,110,904					1124
1125															1125
1126	R040	72	Public Service Commission	1,317			1,317		7,398,422	7,399,739					1126
1127															1127
1128			SUBTOTAL INCREMENTAL ADJUSTMENTS												1128
1129			SUBTOTAL PUBLIC SERVICE COMMISSION		1,317		1,317		7,398,422	7,399,739					1129
1130															1130
1131	R060	73	Office of Regulatory Staff	3,125,422			3,125,422	932,261	17,305,492	21,363,175					1131
1132			Salary and Benefits						1,223,362	1,223,362					1132
1133			IT Operating and Equipment - Operating						125,000	125,000					1133
1134															1134
1135			SUBTOTAL INCREMENTAL ADJUSTMENTS						1,348,362	1,348,362					1135
1136			SUBTOTAL OFFICE OF REGULATORY STAFF		3,125,422		3,125,422	932,261	18,653,854	22,711,537					1136
1137															1137
1138	R080	74	Workers Compensation Commission	2,939,713			2,939,713		5,607,845	8,547,558					1138
1139			Operations Transfer to General Funding		5,000,000		5,000,000			5,000,000					1139
1140															1140
1141			SUBTOTAL INCREMENTAL ADJUSTMENTS		5,000,000		5,000,000			5,000,000					1141
1142			SUBTOTAL WORKERS COMP COMMISSION		7,939,713		7,939,713		5,607,845	13,547,558					1142
1143															1143
1144	R120	75	State Accident Fund						13,026,063	13,026,063					1144
1145															1145
1146			SUBTOTAL INCREMENTAL ADJUSTMENTS												1146
1147			SUBTOTAL STATE ACCIDENT FUND						13,026,063	13,026,063					1147
1148															1148
1149	R200	78	Department of Insurance	6,735,810			6,735,810		14,030,754	20,766,564					1149
1150			Staff Retention and Recruitment		325,000		325,000			325,000					1150
1151															1151
1152			SUBTOTAL INCREMENTAL ADJUSTMENTS		325,000		325,000			325,000					1152
1153			SUBTOTAL DEPARTMENT OF INSURANCE		7,060,810		7,060,810		14,030,754	21,091,564					1153
1154															1154
1155	R230	79	Board of Financial Institutions						6,536,118	6,536,118					1155
1156			Personal Services: Banking Division						120,000	120,000					1156
1157			Personal Services: Consumer Finance Division						118,287	118,287					1157
1158			Employer Contributions: Banking Division						33,000	33,000					1158
1159			Other Operating Expenses: Administration						2,000	2,000					1159
1160			Other Operating Expenses: Banking Division						106,000	106,000					1160
1161			Other Operating Expenses: Consumer Finance Division						55,000	55,000					1161
1162															1162
1163			SUBTOTAL INCREMENTAL ADJUSTMENTS						434,287	434,287					1163
1164			SUBTOTAL BOARD OF FINANCIAL INSTITUTIONS						6,970,405	6,970,405					1164
1165															1165
1166	R280	80	Department of Consumer Affairs	2,129,217			2,129,217		2,460,494	4,589,711					1166
1167			Personnel Retention		63,903		63,903		81,273	145,176					1167
1168															1168
1169			Other Funds FY24 Cost of Living Adjustment						110,825	110,825					1169
1170															1170
1171			SUBTOTAL INCREMENTAL ADJUSTMENTS		63,903		63,903		192,098	256,001					1171
1172			SUBTOTAL DEPT. OF CONSUMER AFFAIRS		2,193,120		2,193,120		2,652,592	4,845,712					1172
1173															1173
1174	R360	81	Department of Labor, Licensing and Regulation	9,763,467			9,763,467	4,479,864	50,170,208	64,413,539					1174
1175			Matching Funds for Grants			503,095	503,095			503,095					1175

5/8/24		WAYS AND MEANS COMMITTEE			As Amended by the House of Representatives, 5.8.2024												
16:58		FY 2024-25 Appropriation Bill, H. 5100															
		& FY 2023-24 Capital Reserve Fund Bill, H. 5101			General				Federal	Other	Total	FTE Changes					
		FY 2024-25 Agency Beginning Base			Part IA Recurring Funds	Nonrecurring Provisos	FY 2023-24 Capital Reserve Fund	Total	Federal	Other	Total	General	Federal	Other	Total	Line	
Line					H. 5100	118.20	H. 5101	General Funds	Funds	Funds	Funds						
1176				Office of State Fire Marshal - Operational Expenses				1,054,333			1,054,333					1176	
1177				Anderson Fire Department - Safety Equipment				125,000			125,000					1177	
1178				Zion Fire Department - Phase II Renovation				56,000			56,000					1178	
1179				Centerville Fire Station 9 - Critical Repairs				91,000			91,000					1179	
1180				Center Rock Fire Department Station 11 - Annex Building				100,000			100,000					1180	
1181				Double Springs Fire Department - Renovation				13,000			13,000					1181	
1182				Townville Fire Department Station #17 - Air Packs				55,000			55,000					1182	
1183				Lake View Rescue Squad - Extrication Equipment				40,000			40,000					1183	
1184				Dillon County Fire Dept. Station 2 - Equipment Upgrades				200,000			200,000					1184	
1185				Oakland Volunteer Fire Dept. - Brush Truck				70,000			70,000					1185	
1186				Allendale County - St. Mark Community Upgrades				1,200,000			1,200,000					1186	
1187				CKC Fire Department - Station Construction				725,000			725,000					1187	
1188				Chesnee Community Fire Department - Frontline Fire Engine				750,000			750,000					1188	
1189				Chester County Emergency Services - West Chester Fire Department and Ambulance Expansion				500,000			500,000					1189	
1190				Oakdale Fire Department - Fire Station Relocation				500,000			500,000					1190	
1191				Boiling Springs Fire Department - Urban/Wildland Interface Truck				450,000			450,000					1191	
1192				City of Florence - Fire Engine Apparatus				1,250,000			1,250,000					1192	
1193				Alligator Fire District - Asphalt Driveways				31,000			31,000					1193	
1194				South Spartanburg Fire District - Firefighter Safety and ADA Compliance				965,000			965,000					1194	
1195				Corinth Fire Department - Improvements				750,000			750,000					1195	
1196				Bethany Santiago Fire Department				400,000			400,000					1196	
1197				Clarendon County - Fire Rescue Station Ten Replacement				550,000			550,000					1197	
1198				City of York - Fire Apparatus				1,200,000			1,200,000					1198	
1199				Fire House #2 with Police Substation				3,400,000			3,400,000					1199	
1200				City of Goose Creek - Fire and Police Training Facility				1,500,000			1,500,000					1200	
1201				Boiling Springs Fire District - Safety Equipment				350,000			350,000					1201	
1202				Calhoun Falls Fire Department - Refurbishment				102,000			102,000					1202	
1203				Sharon Volunteer Fire Department - Equipment and Upgrades				250,000			250,000					1203	
1204				City of Bennettsville - Fire Department				750,000			750,000					1204	
1205				Rock Hill Fire Department - Ballistic Vests				13,000			13,000					1205	
1206																1206	
1207				Federal Funds Authorization - Personal Services					147,223		147,223					1207	
1208				Federal Funds Authorization					536,735		536,735					1208	
1209				Other Funds Authorization - Personal Services						2,508,354	2,508,354					1209	
1210				Fire Academy and Office of State Fire Marshal - FTE Authorization						511,070	511,070			6.00	6.00	1210	
1211				Applications Developer II						216,050	216,050			2.00	2.00	1211	
1212																1212	
1213				SUBTOTAL INCREMENTAL ADJUSTMENTS				17,943,428			17,943,428			8.00	8.00	1213	
1214				SUBTOTAL DEPT. OF LABOR, LICENSING AND REGULATION				9,763,467			27,706,895					1214	
1215																1215	
1216	R400	82		Department of Motor Vehicles		118,551,833				118,551,833	1,700,000	15,747,596			135,999,429	1216	
1217				SCDMV IT System Modernization				3,400,000	2,350,779		5,750,779				5,750,779	1217	
1218				Act 37 of 2021				1,600,000			1,600,000				1,600,000	1218	
1219																1219	
1220				SUBTOTAL INCREMENTAL ADJUSTMENTS				5,000,000	2,350,779		7,350,779				7,350,779	1220	
1221				SUBTOTAL DEPT. OF MOTOR VEHICLES				118,551,833			125,902,612	1,700,000	15,747,596			143,350,208	1221
1222																1222	
1223	R600	83		Department of Employment and Workforce		7,019,019				7,019,019	150,987,848	16,217,884			174,224,751	1223	
1224				Unemployment Insurance Program				1,144,215			1,144,215			1.00		1,144,215	1224
1225				Heart of Life - Youth Workforce Development Program				200,000			200,000				200,000	1225	
1226																1226	
1227				Regional Workforce Advisors							550,000				550,000	1227	
1228																1228	
1229				SUBTOTAL INCREMENTAL ADJUSTMENTS				1,144,215	200,000		1,344,215	550,000		1.00		1,894,215	1229
1230				SUBTOTAL DEPT. OF EMPLOYMENT and WORKFORCE				8,163,234			8,363,234	150,987,848	16,767,884			176,118,966	1230
1231																1231	

5/8/24		WAYS AND MEANS COMMITTEE FY 2024-25 Appropriation Bill, H. 5100 & FY 2023-24 Capital Reserve Fund Bill, H. 5101			As Amended by the House of Representatives, 5.8.2024											
16:58					General			Federal	Other	Total	FTE Changes					
Line		FY 2024-25 Agency Beginning Base			Part IA Recurring Funds H. 5100	Nonrecurring Provisos	FY 2023-24 Capital Reserve Fund H. 5101	Total General Funds	Federal Funds	Other Funds	Total Funds	General	Federal	Other	Total	Line
1232	U120	84	Department of Transportation	122,057,270			122,057,270			2,565,514,333	2,687,571,603				1232	
1233			Bridge Modernization (NR Proviso)				100,000,000				100,000,000				1233	
1234			York County - Transportation Infrastructure			1	1				1				1234	
1235			City of Columbia - Five Points Parking Garage			1	1				1				1235	
1236			City of Columbia - Quiet Zone - Infrastructure and Technology at Rail Crossings			1	1				1				1236	
1237			SCDOT - Highway 90 Improvements			1	1				1				1237	
1238			Pickens County CTC - Traffic Mitigation in Easley			1	1				1				1238	
1239			Greenville County - Bracken Road			2,900,000	2,900,000				2,900,000				1239	
1240			City of Greenville - Infrastructure Improvements			2,250,000	2,250,000				2,250,000				1240	
1241			Locust Hill Road / Highway 290 Widening			1,000,000	1,000,000				1,000,000				1241	
1242			Charleston County - Highway 61 Corridor Improvements			2,000,000	2,000,000				2,000,000				1242	
1243			City of Travelers Rest - N. Poinsett Hwy Project			1,000,000	1,000,000				1,000,000				1243	
1244			Lexington County - Caulks Ferry Road Interchange			1,000,000	1,000,000				1,000,000				1244	
1245			SCDOT - Old Buncombe Rd Crash Mitigation Project			915,000	915,000				915,000				1245	
1246			City of Columbia - Assembly St. Railroad Grade Separation Project			5,000,000	5,000,000				5,000,000				1246	
1247			City of Greenville - East North Gateway			2,250,000	2,250,000				2,250,000				1247	
1248			Horry County - Augusta Plantation Interchange at SC 31			2,000,000	2,000,000				2,000,000				1248	
1249			Department of Transportation - Devine Street Corridor			2,000,000	2,000,000				2,000,000				1249	
1250			City of Columbia - Five Points Project			2,500,000	2,500,000				2,500,000				1250	
1251			City of Columbia - Bridge to the Greenway			2,500,000	2,500,000				2,500,000				1251	
1252			Historic Sol Legare Community Safety Project			1,000,000	1,000,000				1,000,000				1252	
1253			City of Belton - Sidewalk Repair			800,000	800,000				800,000				1253	
1254															1254	
1255			Infrastructure Maintenance Trust Fund							7,000,000	7,000,000				1255	
1256			Engineering and Construction / Highway Fund							42,684,870	42,684,870				1256	
1257			Act 176							(413,000)	(413,000)				1257	
1258															1258	
1259			SUBTOTAL INCREMENTAL ADJUSTMENTS			129,115,005	129,115,005			49,271,870	178,386,875				1259	
1260			SUBTOTAL DEPARTMENT OF TRANSPORTATION			122,057,270	251,172,275			2,614,786,203	2,865,958,478				1260	
1261															1261	
1262	U150	85	Infrastructure Bank Board							126,239,870	126,239,870				1262	
1263															1263	
1264			SUBTOTAL INCREMENTAL ADJUSTMENTS												1264	
1265			SUBTOTAL INFRASTRUCTURE BANK BOARD							126,239,870	126,239,870				1265	
1266															1266	
1267	U200	86	County Transportation Funds							158,497,575	158,497,575				1267	
1268			County Transportation Fund							1,064,938	1,064,938				1268	
1269															1269	
1270			SUBTOTAL INCREMENTAL ADJUSTMENTS							1,064,938	1,064,938				1270	
1271			SUBTOTAL COUNTY TRANSPORTATION FUNDS							159,562,513	159,562,513				1271	
1272															1272	
1273	U300	87	Division of Aeronautics	2,458,764			2,458,764	3,478,867	14,500,000		20,437,631				1273	
1274			Operations		100,000		100,000				100,000				1274	
1275			Investing for Statewide Airport System General Airports			1	1				1				1275	
1276			Beaufort County Airports Board - Relocation of St. James Baptist Church			1	1				1				1276	
1277															1277	
1278			SUBTOTAL INCREMENTAL ADJUSTMENTS		100,000	2	100,002				100,002				1278	
1279			SUBTOTAL DIVISION OF AERONAUTICS		2,558,764		2,558,766	3,478,867	14,500,000		20,537,633				1279	
1280															1280	
1281			TOTAL - TRANSPORTATION AND REGULATORY SUBCOMMITTEE	281,551,777	7,000,000	152,258,435	2,350,779	443,160,991	162,877,015	3,070,637,653	3,676,675,659	4.00	8.00	12.00	1281	
1282															1282	
1283															1283	
1284			CONSTITUTIONAL SUBCOMMITTEE RECOMMENDATIONS												1284	
1285															1285	
1286	P360	52	Patriots Point Development Authority							15,000,000	15,000,000				1286	

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16:58		WAYS AND MEANS COMMITTEE FY 2024-25 Appropriation Bill, H. 5100 & FY 2023-24 Capital Reserve Fund Bill, H. 5101			General				Federal	Other	Total	FTE Changes				
Line				FY 2024-25 Agency Beginning Base	Part IA Recurring Funds H. 5100	Nonrecurring Provisos 118.20	FY 2023-24 Capital Reserve Fund H. 5101	Total General Funds	Federal Funds	Other Funds	Total Funds	General	Federal	Other	Total	Line
1287																1287
1288																1288
1289										15,000,000	15,000,000					1289
1290																1290
1291	B040	57	Judicial Department	100,784,315				100,784,315	835,393	22,123,000	123,742,708					1291
1292			Staff Court Interpreters		500,000			500,000			500,000	5.00			5.00	1292
1293			Office of Disciplinary Counsel Staff		400,000			400,000			400,000	4.00			4.00	1293
1294			Legal Fees			5,000,000		5,000,000			5,000,000					1294
1295																1295
1296			SUBTOTAL INCREMENTAL ADJUSTMENTS		900,000	5,000,000		5,900,000			5,900,000	9.00			9.00	1296
1297			SUBTOTAL JUDICIAL DEPARTMENT		101,684,315			106,684,315	835,393	22,123,000	129,642,708					1297
1298																1298
1299	C050	58	Administrative Law Court	5,038,521				5,038,521		1,655,986	6,694,507					1299
1300																1300
1301			SUBTOTAL INCREMENTAL ADJUSTMENTS													1301
1302			SUBTOTAL ADMINISTRATIVE LAW COURT		5,038,521			5,038,521		1,655,986	6,694,507					1302
1303																1303
1304	A010	91A	The Senate	23,702,031				23,702,031		475,000	24,177,031					1304
1305			Security Upgrades		300,000			300,000			300,000					1305
1306																1306
1307			SUBTOTAL INCREMENTAL ADJUSTMENTS		300,000			300,000			300,000					1307
1308			SUBTOTAL THE SENATE		24,002,031			24,002,031		475,000	24,477,031					1308
1309																1309
1310	A050	91B	House of Representatives	28,029,724				28,029,724			28,029,724					1310
1311			Security Upgrades		300,000			300,000			300,000					1311
1312																1312
1313			SUBTOTAL INCREMENTAL ADJUSTMENTS		300,000			300,000			300,000					1313
1314			SUBTOTAL HOUSE OF REPRESENTATIVES		28,329,724			28,329,724			28,329,724					1314
1315																1315
1316	A150	91C	Codification of Laws and Legislative Council	6,601,550				6,601,550		300,000	6,901,550					1316
1317			Printing Expenses			100,000		100,000		50,000	150,000					1317
1318			Budget Development Support		180,000			180,000			180,000	1.00			1.00	1318
1319																1319
1320			SUBTOTAL INCREMENTAL ADJUSTMENTS		180,000	100,000		280,000		50,000	330,000	1.00			1.00	1320
1321			SUBTOTAL CODIFICATION OF LAWS and LEG COUNCIL		6,781,550			6,881,550		350,000	7,231,550					1321
1322																1322
1323	A170	91D	Legislative Services Agency	11,395,902				11,395,902			11,395,902					1323
1324			IT Licenses and Services		250,000			250,000			250,000					1324
1325			Network Infrastructure			246,235	753,766	1,000,001			1,000,001					1325
1326																1326
1327			SUBTOTAL INCREMENTAL ADJUSTMENTS		250,000	246,235	753,766	1,250,001			1,250,001					1327
1328			SUBTOTAL LEGISLATIVE SERVICES		11,645,902			12,645,903			12,645,903					1328
1329																1329
1330	A200	91E	Legislative Audit Council	2,402,923				2,402,923		400,000	2,802,923					1330
1331																1331
1332			SUBTOTAL INCREMENTAL ADJUSTMENTS													1332
1333			SUBTOTAL LEG AUDIT COUNCIL		2,402,923			2,402,923		400,000	2,802,923					1333
1334																1334
1335	D050	92A	Governor's Office-Executive Control of the State	4,571,064				4,571,064			4,571,064					1335
1336																1336
1337			SUBTOTAL INCREMENTAL ADJUSTMENTS													1337
1338			SUBTOTAL EXECUTIVE CONTROL OF STATE		4,571,064			4,571,064			4,571,064					1338
1339																1339
1340	D200	92C	Governor's Office-Mansion and Grounds	571,594				571,594		200,000	771,594					1340
1341																1341

5/8/24		WAYS AND MEANS COMMITTEE FY 2024-25 Appropriation Bill, H. 5100 & FY 2023-24 Capital Reserve Fund Bill, H. 5101			As Amended by the House of Representatives, 5.8.2024										Line			
16:58					General				Federal	Other	Total	FTE Changes						
Line					FY 2024-25 Agency Beginning Base	Part IA Recurring Funds H. 5100	Nonrecurring Provisos 118.20	FY 2023-24 Capital Reserve Fund H. 5101	Total General Funds	Federal Funds	Other Funds	Total Funds	General	Federal		Other	Total	
1342			SUBTOTAL INCREMENTAL ADJUSTMENTS												1342			
1343			SUBTOTAL MANSION AND GROUNDS			571,594			571,594		200,000		771,594		1343			
1344															1344			
1345	D500	93	Department of Administration	106,589,151				106,589,151	100,305,873	185,968,300		392,863,324			1345			
1346			Cybersecurity and Asset Protection Systems		1,000,000	4,050,000		5,050,000				5,050,000			1346			
1347			Rent Increase for State-Owned Buildings			1,000,000		1,000,000				1,000,000			1347			
1348			First Responder Communication Modernization (800MHz)			1,000,000		1,000,000				1,000,000			1348			
1349			Healthcare Campus Relocation		4,393,591		14,511,113	18,904,704				18,904,704			1349			
1350			Statehouse Grounds Study			200,000		200,000				200,000			1350			
1351			Audit Contracting			3,000,000		3,000,000				3,000,000			1351			
1352															1352			
1353			Surplus Property							850,000		850,000			1353			
1354															1354			
1355			SUBTOTAL INCREMENTAL ADJUSTMENTS			5,393,591	9,250,000	14,511,113	29,154,704		850,000		30,004,704		1355			
1356			SUBTOTAL DEPARTMENT OF ADMINISTRATION			111,982,742			135,743,855	100,305,873	186,818,300		422,868,028		1356			
1357															1357			
1358	D250	94	Inspector General	1,739,477				1,739,477				1,739,477			1358			
1359			Investigative and Auditing Capacity		173,750			173,750				173,750	1.50		1.50	1359		
1360															1360			
1361			SUBTOTAL INCREMENTAL ADJUSTMENTS			173,750			173,750				173,750	1.50		1.50	1361	
1362			SUBTOTAL INSPECTOR GENERAL			1,913,227			1,913,227				1,913,227			1362		
1363															1363			
1364	E080	96	Secretary of State	1,468,202				1,468,202		3,051,150		4,519,352			1364			
1365															1365			
1366			Give Smart SC Mobile Application							95,000		95,000			1366			
1367			Pay and Benefit Allocation							90,322		90,322			1367			
1368															1368			
1369			SUBTOTAL INCREMENTAL ADJUSTMENTS							185,322		185,322			1369			
1370			SUBTOTAL SECRETARY OF STATE			1,468,202			1,468,202	3,236,472		4,704,674			1370			
1371															1371			
1372	E120	97	Comptroller General	3,987,201				3,987,201		875,434		4,862,635			1372			
1373			Critical Needs Personnel		900,000			900,000		210,000		1,110,000	4.00		2.00	6.00	1373	
1374			Office Modernization			1,250,000		1,250,000				1,250,000				1374		
1375			FTE Realignment										(5.25)		5.25		1375	
1376																1376		
1377			SUBTOTAL INCREMENTAL ADJUSTMENTS			900,000	1,250,000		2,150,000		210,000		2,360,000	(1.25)		7.25	6.00	1377
1378			SUBTOTAL COMPTROLLER GENERAL			4,887,201			6,137,201		1,085,434		7,222,635				1378	
1379																1379		
1380	E160	98	State Treasurer	2,524,983				2,524,983		10,375,809		12,900,792				1380		
1381			Database Services			192,000		192,000				192,000				1381		
1382			Audit Support			1,200,000		1,200,000				1,200,000				1382		
1383																1383		
1384			Pay and Benefit Allocation							368,000		368,000				1384		
1385			Banking System Enhancements							300,000		300,000				1385		
1386			Financial Reporting Staff							283,000		283,000			2.00	2.00	1386	
1387																1387		
1388			SUBTOTAL INCREMENTAL ADJUSTMENTS				1,392,000		1,392,000		951,000		2,343,000		2.00	2.00	1388	
1389			SUBTOTAL STATE TREASURER			2,524,983			3,916,983		11,326,809		15,243,792				1389	
1390																1390		
1391	E190	99	Retirement Systems Investment Commission							15,303,000		15,303,000				1391		
1392			Recruitment and Retention							1,200,000		1,200,000				1392		
1393																1393		
1394			SUBTOTAL INCREMENTAL ADJUSTMENTS								1,200,000		1,200,000				1394	
1395			SUBTOTAL RETIREMENT SYSTEMS INVESTMENT COMMISSION								16,503,000		16,503,000				1395	
1396																1396		

5/8/24			WAYS AND MEANS COMMITTEE				As Amended by the House of Representatives, 5.8.2024										
16:58			FY 2024-25 Appropriation Bill, H. 5100														
			& FY 2023-24 Capital Reserve Fund Bill, H. 5101				General				Federal	Other	Total	FTE Changes			
			FY 2024-25 Agency Beginning Base				Part IA Recurring Funds H. 5100	Nonrecurring Provisos 118.20	FY 2023-24 Capital Reserve Fund H. 5101	Total General Funds	Federal Funds	Other Funds	Total Funds	General	Federal	Other	Total
Line																	Line
1397	E240	100	Adjutant General	18,460,057					18,460,057	95,966,912	6,935,961	121,362,930					1397
1398			SCEMD – State EOC Expansion				6,251,000	1	6,251,001	14,500,000		20,751,001					1398
1399			Armory Revitalization					3,300,000	3,300,000	3,300,000		6,600,000					1399
1400			Recruitment and Retention				72,821		72,821			72,821					1400
1401			Grants Coordinator II				90,000		90,000			90,000	1.00			1.00	1401
1402			Accountant/Fiscal Analyst				90,000		90,000			90,000	1.00			1.00	1402
1403			SC LEAP					36,000	36,000			36,000					1403
1404			Greenwood County - Emergency Services Complex					1	1			1					1404
1405			City of Bamberg - Tornado Response					1	1			1					1405
1406			Polaris Tech Charter School - Jasper Area Emergency Response Center					500,000	500,000			500,000					1406
1407			National Medal of Honor Center for Leadership					5,000,000	5,000,000			5,000,000					1407
1408			City of Sumter - Military Museum					3,000,000	3,000,000			3,000,000					1408
1409																	1409
1410			SUBTOTAL INCREMENTAL ADJUSTMENTS				252,821	14,787,002	3,300,001	18,339,824	17,800,000	36,139,824	2.00			2.00	1410
1411			SUBTOTAL ADJUTANT GENERAL				18,712,878		36,799,881	113,766,912	6,935,961	157,502,754					1411
1412																	1412
1413	E260	101	Department of Veterans' Affairs	45,412,471					45,412,471		38,107,324	83,519,795					1413
1414			Veteran Homes - Critical Capability Development				866,392	87,164	953,556			953,556	4.00			4.00	1414
1415			Veteran Homes - Program Improvements				954,244		954,244			954,244					1415
1416			Veteran Homes - Inherent Costs				25,456,920		25,456,920		9,305,255	34,762,175					1416
1417			Veteran Homes - Capital Improvements					29,048,440	49,048,440			49,048,440					1417
1418			South Carolina Veteran Coalition and Mobile Application					150,000	150,000			150,000					1418
1419			MJ "Dolly" Cooper State Veterans' Cemetery - Committal Shelter II						1,280,000			1,280,000					1419
1420			Military Enhancement Fund				2,000,000	6,000,000	10,000,000			10,000,000					1420
1421			Veteran Trust Fund						1,000,000			1,000,000					1421
1422			Military Child Education Coalition					182,000	182,000			182,000					1422
1423			Operation Patriots FOB - Warrior Program					100,000	100,000			100,000					1423
1424			Dillon VFW Post 6091 - Building Improvements					75,000	75,000			75,000					1424
1425			Upstate Circle of Friends - Vetforward Housing Project					96,000	96,000			96,000					1425
1426			City of Walterboro - Washington Street Plaza & Colleton Co. Veterans Memorial Rehab Project					125,000	125,000			125,000					1426
1427																	1427
1428			SUBTOTAL INCREMENTAL ADJUSTMENTS				29,277,556	35,863,604	24,280,000	89,421,160		98,726,415	4.00			4.00	1428
1429			SUBTOTAL DEPARTMENT OF VETERANS' AFFAIRS				74,690,027		134,833,631		47,412,579	182,246,210					1429
1430																	1430
1431	E280	102	Election Commission	16,551,183					16,551,183	5,413,977	1,640,700	23,605,860					1431
1432			Recruitment and Retention				326,200		326,200			326,200					1432
1433			Election Operations					1	1			1					1433
1434			State Matching Funds for 2023 HAVA Grant					216,977	216,977			216,977					1434
1435			Voting System Upgrade					1	1			1					1435
1436																	1436
1437			SUBTOTAL INCREMENTAL ADJUSTMENTS				326,200	216,979	543,179			543,179					1437
1438			SUBTOTAL ELECTION COMMISSION				16,877,383		17,094,362	5,413,977	1,640,700	24,149,039					1438
1439																	1439
1440	E500	103	Revenue and Fiscal Affairs Office	6,627,123					6,627,123	2,511,274	52,069,274	61,207,671					1440
1441			State Education and Workforce Development Act (H. 3726)				500,000		500,000			500,000					1441
1442			Cybersecurity and IT Fees					300,000	300,000			300,000					1442
1443																	1443
1444			Pay and Benefit Allocation								500,000	500,000					1444
1445			Wireless 911 Distribution Authorization								5,000,000	5,000,000					1445
1446																	1446
1447			SUBTOTAL INCREMENTAL ADJUSTMENTS				500,000	300,000	800,000		5,500,000	6,300,000					1447
1448			SUBTOTAL REVENUE AND FISCAL AFFAIRS				7,127,123		7,427,123	2,511,274	57,569,274	67,507,671					1448
1449																	1449
1450	E550	104	State Fiscal Accountability Authority	1,941,916					1,941,916		26,317,262	28,259,178					1450
1451			AHSC Performance Management Study					130,000	130,000			130,000					1451

5/8/24		WAYS AND MEANS COMMITTEE FY 2024-25 Appropriation Bill, H. 5100 & FY 2023-24 Capital Reserve Fund Bill, H. 5101			As Amended by the House of Representatives, 5.8.2024										Line		
16:58					General				Federal	Other	Total	FTE Changes					
					Part IA	Nonrecurring	FY 2023-24						General	Federal		Other	Total
Line					Recurring Funds	Provisos	Capital Reserve Fund	Total	Federal Funds	Other Funds	Total Funds						
		FY 2024-25 Agency Beginning Base	H. 5100	118.20	H. 5101	General Funds											
1452														1452			
1453						130,000		130,000						1453			
1454						1,941,916		2,071,916		26,317,262		28,389,178		1454			
1455														1455			
1456	F270	105	SFAA - State Auditor's Office	6,474,505				6,474,505		2,579,639		9,054,144		1456			
1457			Court Audits Authorization							100,000		100,000		1457			
1458			Single Audit Services Authorization							400,000		400,000		1458			
1459														1459			
1460			SUBTOTAL INCREMENTAL ADJUSTMENTS							500,000		500,000		1460			
1461			SUBTOTAL SFAA - STATE AUDITOR'S OFFICE			6,474,505		6,474,505		3,079,639		9,554,144		1461			
1462														1462			
1463	F500	108	Public Employee Benefit Authority (PEBA)	112,368,739				112,368,739		42,030,091		154,398,830		1463			
1464														1464			
1465			SUBTOTAL INCREMENTAL ADJUSTMENTS											1465			
1466			SUBTOTAL PUBLIC EMPLOYEES BENEFIT AUTHORITY (PEBA)			112,368,739		112,368,739		42,030,091		154,398,830		1466			
1467														1467			
1468	S600	111	Procurement Review Panel	197,259				197,259		2,534		199,793		1468			
1469														1469			
1470			SUBTOTAL INCREMENTAL ADJUSTMENTS											1470			
1471			SUBTOTAL PROCUREMENT REVIEW PANEL			197,259		197,259		2,534		199,793		1471			
1472														1472			
1473	X220	113	Aid to Subdivisions - State Treasurer	41,433,471				41,433,471				41,433,471		1473			
1474			Aid to Planning Districts			1,000,000		1,000,000				1,000,000		1474			
1475			Capital City/ Lake Murry Country RTB - Lake Murray Regional Visitor's Center			100,000		100,000				100,000		1475			
1476			Bamberg County - Courthouse Critical Repairs			1,500,000		1,500,000				1,500,000		1476			
1477			City of Orangeburg - New City Hall			1,500,000		1,500,000				1,500,000		1477			
1478			SC Appalachian Council of Governments - Building Expansion			400,000		400,000				400,000		1478			
1479			Nicholtown Community Center - Community Center Refurbishment			550,000		550,000				550,000		1479			
1480			West Greenville Community Center			500,000		500,000				500,000		1480			
1481			City of Beaufort - Cyber Security Education Facility			1,500,000		1,500,000				1,500,000		1481			
1482			Town of Troy - Revitalization Projects			156,000		156,000				156,000		1482			
1483			City of Conway - Conservation Property			75,000		75,000				75,000		1483			
1484			City of Loris - Old Loris High School Revitalization			1,000,000		1,000,000				1,000,000		1484			
1485			Dillon County - Emergency Services Facility			1,500,000		1,500,000				1,500,000		1485			
1486			Omegas of Spartanburg - Uplift Center Renovations			452,000		452,000				452,000		1486			
1487			Catholic Charities - Next Level Services and Getting Ahead Programs			100,000		100,000				100,000		1487			
1488			Georgetown County - Brick Chimney Road Phase II			1,000,000		1,000,000				1,000,000		1488			
1489			Town of Ridgeville - Community Center Improvement			267,000		267,000				267,000		1489			
1490			City of Rock Hill - Southside Home Improvement Program			500,000		500,000				500,000		1490			
1491			Williamsburg County - Alex Chatman Judicial Complex Renovations			500,000		500,000				500,000		1491			
1492			City of Florence - Freedom Blvd Water Line Extension			5,000,000		5,000,000				5,000,000		1492			
1493			Town of Pamplico - Zero Turn Mower			13,000		13,000				13,000		1493			
1494			Town of Winnsboro - Washington and Congress Downtown District Improvements			1,000,000		1,000,000				1,000,000		1494			
1495			Town of North - Parks and Recreation Facilities			75,000		75,000				75,000		1495			
1496			Town of Turbeville - Town Hall Renovations			40,000		40,000				40,000		1496			
1497			Town of Clover - American Thread			1,500,000		1,500,000				1,500,000		1497			
1498			City of Columbia - Beltline Community Improvements			1,500,000		1,500,000				1,500,000		1498			
1499			River Road/Brownswood Road Safety Upgrades			5,000,000		5,000,000				5,000,000		1499			
1500			Aiken County Administration - Financial Assistance for Ambulance Replacements			370,000		370,000				370,000		1500			
1501			Anderson County - Caroline Community Center			150,000		150,000				150,000		1501			
1502			City of Simpsonville - Traffic Realignment and Downtown Improvements			1,000,000		1,000,000				1,000,000		1502			
1503			Bishopville Depot Renovation & Community Health and Wellness Center			1,000,000		1,000,000				1,000,000		1503			
1504			Town of Lynchburg - Town Hall Renovations			40,000		40,000				40,000		1504			
1505			City of Fountain Inn - Municipal Center			1,300,000		1,300,000				1,300,000		1505			
1506			Central Midlands Council of Government - Deferred Maintenance and Upfit of CMCOG Office			1,000,000		1,000,000				1,000,000		1506			

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16:58					General				Federal	Other	Total	FTE Changes				
Line					FY 2024-25 Agency Beginning Base	Part IA Recurring Funds H. 5100	Nonrecurring Provisos 118.20	FY 2023-24 Capital Reserve Fund H. 5101	Total General Funds	Federal Funds	Other Funds	Total Funds	General	Federal	Other	Total
1507														1507		
1508	X220	113	Local Government Fund - State Treasurer	277,456,909			277,456,909							1508		
1509			Aid to Subdivisions (FY25 funding requirement = \$291,329,754)		13,872,845		13,872,845							1509		
1510														1510		
1511			SUBTOTAL INCREMENTAL ADJUSTMENTS		13,872,845	31,588,000	45,460,845							1511		
1512			SUBTOTAL AID TO SUBDIVISIONS/LOCAL GOVERNMENT FUND		332,763,225		364,351,225							1512		
1513														1513		
1514			TOTAL - CONSTITUTIONAL SUBCOMMITTEE	826,330,271	52,626,763	100,123,820	42,844,880	1,021,925,734	222,833,429	444,162,041	1,688,921,204	16.25	9.25	25.50		
1515														1515		
1516														1516		
1517			EDUCATION IMPROVEMENT ACT											1517		
1518														1518		
1519			FY 2024-25 Estimated Revenue		Recurring	Nonrecurring	Total EIA							1519		
1520			EIA Sales Tax		1,236,631,000		1,236,631,000							1520		
1521			Interest Earnings		16,600,000		16,600,000							1521		
1522			Subtotal EIA Revenue		1,253,231,000		1,253,231,000							1522		
1523														1523		
1524			Less Adjustments:											1524		
1525			Sales Tax Exemption H. 3563 (Enrolled 5.1.24)		(986,000)									1525		
1526														1526		
1527			Less: FY 2024-25 Appropriation Base		(1,177,370,000)									1527		
1528														1528		
1529			Total "New" EIA Revenue		74,875,000		74,875,000							1529		
1530														1530		
1531			Recurring Appropriation Adjustments											1531		
1532			State Aid to Classrooms (Teacher Pay Increase)		29,720,000									1532		
1533			Math Resources and Support (Palmetto Math Project)		9,000,000									1533		
1534			Alloc EIA - 4 YR Early Childhood		(3,000,000)									1534		
1535			CERDEP - SCDE		17,184,000									1535		
1536			Early Literacy Training		2,975,000									1536		
1537			Teacher Supplies		2,700,000									1537		
1538			National Board Certification		(10,000,000)									1538		
1539			TeachSC Teacher Recruitment Partnership		727,650									1539		
1540			Education Data Dashboard and mandated pay increases (A850)		394,022									1540		
1541			Gov. School for Arts and Humanities (H630)		150,987									1541		
1542			Wil Lou Gray Opp. School (H710)		55,929									1542		
1543			School for the Deaf and the Blind (H750)		359,471									1543		
1544			Gov. School for Agriculture at John de la Howe (L120)		92,389									1544		
1545			Clemson Agriculture Education Teachers (P200)		235,625									1545		
1546			Gov. School for Math and Science (H630)		195,855									1546		
1547			Center for Educ. Recruit, Reten., and Adv. (CERRA) (H470)		200,000									1547		
1548			SDE Grants Committee		4,774,314									1548		
1549			SC Teacher (H270)		500,000									1549		
1550			Jobs for America's Graduates (H590)		1,000,000									1550		
1551			Education Data Dashboard (A850)		(394,022)									1551		
1552			Carolina Collaborative for Alternative Preparation (H270)		450,000									1552		
1553			Classified Positions		203,566									1553		
1554			CERDEP		6,897,691									1554		
1555			Employer Contributions		158,523									1555		
1556			Instructional Support for Districts (LMS, LOR, and AMS)		10,280,000									1556		
1557			Regional Education Centers		(501,250)									1557		
1558			Project HYPE		200,000									1558		
1559			Dept of Juvenile Justice (N120)		136,500									1559		
1560			Dept of Corrections (N040)		178,750									1560		
1561														1561		
1562			Subtotal EIA Adjustments:		74,875,000		74,875,000							1562		

5/8/24		16:58		WAYS AND MEANS COMMITTEE		As Amended by the House of Representatives, 5.8.2024														
		FY 2024-25 Appropriation Bill, H. 5100				General				Federal	Other	Total	FTE Changes							
		& FY 2023-24 Capital Reserve Fund Bill, H. 5101				Part IA	Nonrecurring	FY 2023-24					General	Federal	Other	Total				
Line		FY 2024-25	Agency	Recurring Funds	Provisos	Reserve Fund	Total	Federal	Other	Total	Federal	Other	Funds	Funds	Funds	General	Federal	Other	Total	Line
		Beginning Base	H. 5100	118.20	H. 5101	General Funds	Federal Funds	Other Funds	Total Funds	General	Federal	Other	Total	General	Federal	Other	Total			
1563																				1563
1564	Residual Balance																			1564
1565																				1565
1566	EDUCATION IMPROVEMENT ACT RECAP																			1566
1567	New EIA Recurring Base			1,252,245,000																1567
1568	EIA Nonrecurring Appropriations																			1568
1569	Total EIA Appropriations																			1569
1570																				1570
1571																				1571
1572	LOTTERY EXPENDITURE ACCOUNT - PROVISO 3.6																			1572
1573																				1573
1574	Estimated Revenue																			1574
1575	FY 2024-25 Lottery Proceeds			507,200,000																1575
1576	Interest Earnings			7,000,000																1576
1577	FY 2022-23 Surplus			18,365,453																1577
1578	FY 2023-24 Projected Surplus			8,100,000																1578
1579																				1579
1580	Subtotal General Lottery Revenue:			540,665,453																1580
1581																				1581
1582	Unclaimed Prizes			20,000,000																1582
1583																				1583
1584	Total South Carolina Education Lottery Revenue			560,665,453																1584
1585																				1585
1586	Appropriations																			1586
1587	Lottery Proceeds and Interest Earnings																			1587
1588	CHE - LIFE Scholarships			210,341,233																1588
1589	CHE - HOPE Scholarships			12,113,310																1589
1590	CHE - Palmetto Fellows Scholarships			63,259,863																1590
1591	CHE and Tech Board - Tuition Assistance			51,100,000																1591
1592	CHE - Need-Based Grants			80,000,000																1592
1593	Higher Education Tuition Grant Commission - Tuition Grants			20,000,000																1593
1594	CHE - National Guard Tuition Repayment Program			6,200,000																1594
1595	Tech Board - SC WINS			78,651,047																1595
1596	South Carolina State University			2,500,000																1596
1597	Tech Board - readySC			5,000,000																1597
1598	CHE - Nursing Initiative			10,000,000																1598
1599	CHE - PASCAL			1,500,000																1599
1600																				1600
1601				Subtotal:			540,665,453													1601
1602	Unclaimed Prizes																			1602
1603	DAODAS - Gambling Addiction Services			100,000																1603
1604	Tech Board - SC WINS			12,348,952																1604
1605	SDE - Instructional Materials			3,551,047																1605
1606	CHE - College Transition Program Scholarships			1																1606
1607	CHE - Newberry College Dyslexia Program			1,000,000																1607
1608	EOC - Governor's Study on Higher Education			3,000,000																1608
1609																				1609
1610				Subtotal:			20,000,000													1610
1611																				1611
1612	CHE Scholarship Surplus																			1612
1613	Scholarship Surplus			(152,000,000)																1613
1614	Clemson University - Student Experiential Learning			3,500,000																1614
1615	USC System - Carolina Internship Pilot Program			4,500,000																1615
1616	Tech Board - High Demand Job Skill Training Equipment			29,999,998																1616
1617	SDE - School Bus Lease/Purchase			35,000,000																1617
1618	SDE - Instructional Materials			40,000,000																1618

5/8/24		WAYS AND MEANS COMMITTEE FY 2024-25 Appropriation Bill, H. 5100 & FY 2023-24 Capital Reserve Fund Bill, H. 5101			As Amended by the House of Representatives, 5.8.2024											
16:58					General				Federal	Other	Total	FTE Changes				
					FY 2024-25	Part IA	Nonrecurring	FY 2023-24								
Line					Agency	Recurring Funds	Provisos	Reserve Fund	Total	Federal	Other	Total	General	Federal	Other	Total
		Beginning Base	H. 5100	118.20	H. 5101	General Funds	Funds	Funds	Funds							
1619			CHE - Higher Education Excellence Enhancement Program (HEEEP)			9,000,000								1619		
1620			DHHS - Graduate Medical Education			30,000,000								1620		
1621			CHE - Lottery Technology Funding			1								1621		
1622			SDE - Teacher Strategic Compensation Pilot Program			1								1622		
1623														1623		
1624			Subtotal:			-								1624		
1625														1625		
1626			Total South Carolina Education Lottery Appropriations			560,665,453								1626		
1627														1627		
1628			Residual Balance			-								1628		
1629														1629		