

# 2024 Annual Accountability Report

**Department of Veterans' Affairs** 

**Agency Code: E260** 

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AGENCY NAME: **Department of Veterans' Affairs AGENCY CODE:** E260 **SECTION:** 101

#### **AGENCY'S DISCUSSION AND ANALYSIS**

- I. Mission. The South Carolina Department of Veterans' Affairs leads and enables a state-wide coalition of partners with an interest in Veterans to create and sustain an environment in which Veterans and service members can thrive as valued and contributing members of the South Carolina community.
- II. Scope of Report. In FY23-24, the Department continued to execute its established campaign plan, with associated strategic and operational objectives, as delineated in previous reports. Within the enduring campaign plan, the Department focused on achieving fourteen specific goals within four focus areas over the past twelve months. The chart below summaries the goals, the metrics against which progress was measured, and the achieved end-state for the year. As reflected in the chart, the Department also devoted significant time and effort to preparing for the transfer of responsibility for Veteran homes on 1 July 2024.



#### FY 23-24 Action Plan Summary

1 July, 2023 - 30 June, 2024

Focus Area 1 **Expand the Coalition** 

effectively and efficiently align available resources to Veteran needs by increasing the number of partners actively participating in the state-wide network

Focus Area 2 **Reduce Veteran Suicide** 

Intent: Reverse the long-standing trendline of rising Veteran suicide rates

Focus Area 3 Improve Veteran Services in Under-**Resourced Counties** 

Intent: Reduce the broad disparity in Veteran Services available to those in urban counties and those in rural and poorly resourced

Focus Area 4 Improve Educational **Opportunities for Military** Children

Intent: Make South Carolina a station of choice for service members by addressing long standing concerns about public

Focus Area 5 Prepare for the Transfer of Responsibility for Veteran **Homes** 

Intent: Seamlessly transition responsibility for Veteran Nursing Homes with no reduction in the quality of care provided to

2.1.2 Number of service providers using the SC Veteran

Goal: 81 Achieved: 132 2.2.1 Veteran Suicide Rate in South Carolina (per 100k)

Goal: 27 Achieved: 31.3

2.2.2 Number of county offices

who have gun locks available

on request by a Veteran or

family member

Goal: 46

Veterans

Goal: 248

1.1.1 Percentage of county offices that are open 37.5 hours per week

Goal: 100% Achieved: 87%

1.1.2 Percentage of counties

with a minimum of two fully-

accredited full-time equivalent

Achieved: 83%

4.1.1 Number/type of existing/proposed alternatives to traditional public schools that are available Goal: 299 Achieved: 300

4.1.2 Number of Purple Star

Goal: 15

Goal: 67%

designated school districts in

5.1 Conduct thorough and timely planning and coordination with the SCDMH and the SCDOA

3.1.1 Percentage of County Veterans Affairs Offices enrolled in the SC Veteran Coalition Goal: 50% Achieved: 43%

3.2.1 Number of counties with a Community Veteran Engagement Board or similar

body Goal: 35 Achieved: 32

2.2.3 Number of partnered organizations in the coalition using "Ask The Question" Suicide Prevention Campaign Goal: 65

available to connect with

Achieved: 31

Achieved: 201

Achieved: 46

2.1.1 Percentage of counties in

which Veterans have access to county-wide transport three days per week Goal: 100% Achieved: 78% 4.1.3 Percentage of schools zoned for military installations with a score ≥ the state average in ELA and math

Achieved: 15

Achieved: 50%

5.2 Establish facilities, infrastructure, personnel, and procedures in advance of the transfer date to prevent any degradation of performance

conditions are established

Complete 01 July 2024

2.2.4 Number of Palmetto 3.3.1 Percentage of counties with a functional Veteran Pathfinders trained and

staff members

Goal: 100%

Treatment Court

Goal: 32% Achieved: 30%

As of 01 July 2024

Performance Metrics

5.3 Incrementally shift responsibility by function as

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**III. Agency Strategies, Goals, and Outcomes.** Our strategic plan includes four main lines of effort with five associated strategic objectives.

Line of Effort 1: **Assist** Veterans and their families in obtaining the services and benefits to which they are entitled.

- 1) <u>Strategic Objective 1</u>: Build and sustain administrative policies, procedures, and programs to assist Veterans and their families in effectively and efficiently obtaining their entitled services and benefits.
- a) <u>Claims and Appeals</u>. The Department simplified the data accountability review of the past fiscal year by focusing on two key data points: (1) the number of submitted claims, and (2) the total number of initial contacts with new Veterans served by a county officer. While this Department provides some support to Veterans filing claims with the US Department of Veterans' Affairs, totaling 801 submitted benefit claims and 1,461 new Veteran contacts for FY23-24, the primary source of claims filing assistance comes from the county offices. The Department has provided a contracted state-wide electronic claims management system since 2020 at no cost to the counties. Thirty-six of forty-six counties are licensed on the Department-funded standard system, with thirty-three actively utilizing the platform; seven of forty-six counties pay for and operate a separate electronic claims management system; and two counties manually submit claims through fax or mail only. During FY23-24, verified submissions totaled 9,593. Although the Department cannot verify activities for the counties not using the Department-supplied system, those counties self-reported an additional 2,692 submitted claims for a grand total of 12,285 submitted Veteran claims.

Using state-supp	lied system	Using county-supplied system	State license	ed, not using system.
*Mail & fax only	** County do	oes not track / does not verify new Veteran co	itacts ND N	lo data received

County	Claims submitted	New Veterans	County	Claims submitted	New Veterans	County	Claims submitted	New Veterans
Abbeville	484	593	Dillon*	ND	ND	Marion	320	246
Aiken	521	189	Dorchester	696	1694	Marlboro	6	40
Allendale	16	9	Edgefield	146	162	McCormick	79	135
Anderson	404	ND**	Fairfield	84	186	Newberry	157	334
Bamberg	ND	ND	Florence	245	759	Oconee*	238	ND**
Barnwell	83	53	Georgetown	162	253	Orangeburg	344	140
Beaufort	353	1254	Greenville	1044	1543	Pickens	73	543
Berkeley	1297	1907	Greenwood	322	317	Richland	0	21
Calhoun	82	94	Hampton	63	75	Saluda	17	37
Charleston	781	1937	Horry	733	1363	Spartanburg	563	1420
Cherokee	156	272	Jasper	325	456	Sumter	582	ND
Chester	78	106	Kershaw	0	519	Union	49	144
Chesterfield	0	33	Lancaster	218	377	Williamsburg	87	332
Clarendon*	120	110	Laurens	126	141	York	821	1456
Colleton	10	420	Lee	114	64	State Office	801	1461
Darlington	238	72	Lexington	150	999		•	•

Table 1. County Summary of Forms Filed with US Department of Veterans' Affairs

The Department does not have the ability to comprehensively determine with confidence the "amounts of benefits obtained for Veterans." The US Department of Veterans' Affairs reports award decisions (which detail the amount of benefit a Veteran will receive) directly to the beneficiary, not to the agent assisting with the claim or appeal.

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For determining benefits paid to South Carolina Veterans, we are dependent upon US Department of Veteran's Affairs-provided data, which is aggregated at the state and county levels. The US Department of Veteran's Affairs reports that in federal fiscal year 2023 (FY23), the year prior to the year covered in this report, South Carolina Veterans received \$3.6 billion in compensation and \$42.7 million in pensions, an increase over the FY22 figure of \$3.03 billion combined. The data does not differentiate between benefits paid as the result of a claim filed with or without the assistance of a county, state, or other agent.

Support to Veterans at US Department of Veterans' Affairs Medical Centers. The Department provided service officers at the US Department of Veterans' Affairs medical centers in Columbia and North Charleston to assist Veterans, families, and beneficiaries with benefit and claim processing. The North Charleston team submitted 1,014 actions, and the Columbia team submitted 1,116 actions.

Support to Transitioning Active-Duty Members Stationed in South Carolina. The Department assumed a new role in processing Benefits Delivered at Discharge (BDD) claims at Joint Base Charleston monthly from December 2023 through June 2024. The Department also extended quarterly Benefits Delivered at Discharge claims processing to the Marine Corps bases and Naval Support Facility in Beaufort County in coordination with the Beaufort County Veterans Affairs office beginning in June 2024. Over seven months, more than 140 active-duty service members stationed in South Carolina, either separating or retiring from active duty, received assistance from a Department Service Officer to accelerate the receipt of their federal Veteran benefits. On average, 30-50% of those new Veterans indicated they planned to remain in South Carolina following their active-duty service.

Veteran's Experience Action Centers. In August 2023, in conjunction with the US Department of Veteran Affairs' Columbia Regional Office, the American Legion, and the Veterans of Foreign Wars, the Department participated in a three-day Veteran's Experience Action Center (VEAC) in Spartanburg. More than 300 South Carolina Veterans and family members attended the event. The Department engaged 163 clients for benefits or claims associated with the August 2022 Sergeant First Class Heath Robinson Honoring our Promise to Address Comprehensive Toxics (PACT) Act federal legislation.

In March 2024, again in conjunction with the US Department of Veterans' Affairs, the American Legion, and the Veterans of Foreign Wars, as well as the South Carolina Guard, the Department participated in the second iteration of the Veteran's Experience Action Center at the Bluff Road Armory in Columbia. 1,132 Veterans and family members attended, and the Department assisted 981 persons in registering for US Department of Veterans' Affairs benefits, the South Carolina Veteran Coalition, other service organizations, and Veteran-focused non-profit organizations' services.

Veteran Hearings & Appeals. During the last fiscal year, the Department assisted Veterans and their families with 326 US Department of Veterans' Affairs Board of Veteran Appeals hearings, a slight decrease from the previous year likely resulting from the US Department of Veterans' Affairs overhaul of the appeals process in 2021.

- b) M.J. "Dolly" Cooper State Veterans' Cemetery. This year, the Cemetery interred 515 remains (348 Veterans and 167 dependents).
  - 353 below-ground burials
  - 162 columbarium niche placements
  - 12 scatterings

2 requests for interment were denied, citing ineligibility as the reason.

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*Pre-certifications.* The Cemetery also processed 387 requests for pre-certification (advance arrangement for future burial), an increase over the previous year. Of these, 374 were approved, 13 were denied as ineligible, and 2 were withdrawn by the Veteran or family member (interred elsewhere or moved out of state).

- c) <u>South Carolina Tuition Assistance for Certain War Veterans' Children Program</u>. The Department managed 3,660 requests for tuition waivers, which enable qualified children of Veterans to pursue undergraduate degrees from sixteen technical colleges and seventeen colleges and universities in South Carolina. From 1 July 2023 through 30 June 2024, a total of 1,793 applications were received, 1,666 were approved, and 127 applications were denied. Primary reasons for denial remain residency requirement for student and Veteran and Veteran not serving during one of the specified periods of wartime service. With the addition of the applications processed this year, there are a total of 3,660 students currently pursuing undergraduate degrees under this program.
- d) <u>War Records</u>. In the past fiscal year, the Department added 31,628 Form DD-214s to the electronic War Record, bringing the total to 104,846. This total represents 29.12% of the paper records currently in the possession of the Department. At the current rate of entry, the Department will complete the upload of the entire paper record by March 2034. The Department is currently examining options to accelerate this process.
- e) <u>Veteran Service Organization Honor Guard Reimbursement Program</u>. This program provides reimbursement to qualified Veteran Service Organization (VSO) Honor Guards who render honors in Veteran funerals and memorial ceremonies in South Carolina. This year we disbursed \$57,000 to eleven VSO Honor Guard organizations. The Department continues to engage eligible Veteran Service Organizations fielding honor guard teams for Veteran funerals across the state.
- f) <u>Veteran Home Operations</u>. S.C. Code Section, 25-11-10(D)(4) requires us to provide specific information concerning "the Department's domiciliary and nursing homes." The Department has worked closely with the South Carolina Department of Mental Health to transition the State Veteran Homes oversight responsibilities to the South Carolina Department of Veterans' Affairs, effective 1 July 2024. The South Carolina Department of Mental Health provided the data in Table 2 for the fiscal year.

Facility Name	Stone Pavilion	Palmetto Patriots Home	Richard M. Campbell	Veterans Victory House	Veteran Village
Location	Columbia	Gaffney	Anderson	Walterboro	Florence
<b>Current Bed Capacity</b>	58*	104	220	194*	104
Admissions	15	54	187	118	45
Discharges	17	37	178	109	27
Occupancy Rate	91.4%	97.5%	96%	83%/95%	98.2%
Full-time Equivalent Staff	141	113	212	197	113
Receipts not CARE Funding	\$11,890,961	\$18,946,675	\$27,764,613	\$23,977,771	\$19,629,375
Expenditures	\$11,886,829	\$18,946,675	\$26,313,240	\$23,977,771	\$19,629,375

Table 2. Veteran Home Data FY 23-24

<sup>\*</sup>Stone Pavilion and Veterans Victory House contain 90 and 220 beds, respectively, but currently have lower resident capacity due to staffing and renovations

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Line of Effort 2: **Integrate** the effects of all entities in the State that provide a service to Veterans or their families.

The South Carolina Veteran Coalition is a web-based platform that allows the department and our partners to give electronic referrals to Veterans in need. The platform acts as a one-stop venue that Veterans and their family members can use to access organizations that help in critical areas of wellbeing, such as employment, housing, financial aid, food insecurity, and social connections. Partners must respond to requests for support within 72 hours, and both Veteran and partner are rated on their performance of system use. This Salesforce-based system improves the efficiency of services while developing a rich picture of Veteran needs over time. The Coalition also includes procedures for recruiting and vetting potential service provider partners, an easy-to-use web application for Veterans, and automated referrals, reminders, and wellness assessments. Additionally, the system allows the Department to monitor both the responsiveness and effectiveness of service providers, enabling us to connect Veterans to the most effective service providers. This was the third and final year of grant support from the Blue Cross Blue Shield Foundation of South Carolina; future years will be funded with operational funds.

During this reporting period, we enrolled an additional 38 organizations into the Coalition, bringing the total number of partners to 106 and made 1,053 Veteran-to-service provider connections.

- 2) <u>Strategic Objective 2</u>: Build and sustain a coalition network of service providers to meet the physical, emotional, and mental health needs of the Veteran community.
- a) Reducing Veteran Suicide. Lethal Means Safety is one of the three lines of effort associated with the Governor's Challenge to Reduce Veteran Suicide. The Department remains the lead agency in the State for managing this effort, which is supported by both the US Department of Veterans' Affairs and the Substance Abuse and Mental Health Services Administration. Nearly half of all Veterans own a firearm, and most Veteran firearm owners are dedicated to firearm safety, which can be attributed to the firearm training learned during their military service. Safe firearm storage practices can save lives by reducing accidental encounters with firearms and by increasing the amount of time and space between a suicidal impulse and access to a firearm. We worked with the US Department of Veterans' Affairs to make inexpensive and reliable gun locks available in each county through the County Veterans' Affairs Office. Currently, all 46 county offices provide gun locks free of charge to Veterans and their families upon request.

We also included gun lock education among our volunteers who engage Veterans and made gun locks available at every event we attended to provide benefits or program support and awareness. Although the gun lock is an effective way to secure a firearm, it is even more valuable as a tool to open a conversation about responsible gun ownership and safe storage. The most recent US Department of Veterans' Affairs report on Veteran suicide reflects a slight increase in Veteran suicide rates. The US Department of Veterans' Affairs has a two-year data lag, so any effect from our efforts will not be reflected in the official Veteran suicide rate for at least another year. We plan to continue to increase our coverage of safe storage and responsible ownership.

b) Improving Access to Healthcare. The South Carolina Department of Veterans' Affairs purchased three Mobile Service Vans this fiscal year to deliver select critical services directly to Veterans in rural, underserved populations and to Veterans lacking reliable transportation. The General Assembly appropriated \$1,283,380 in non-recurring funds for the purchase of these vehicles, along with \$12,000 in recurring funds to cover operating costs in the FY22-23 budget. We intend to use these vans as a small part of our holistic approach to one of the most long-standing and intractable problems in Veteran services – the lack of reliable,

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affordable transportation for Veterans in rural and under-resourced counties. Our intent is to use our Mobile Service Van fleet as both a service delivery platform and a catalyst for greater coordination among other remote service providers.

- 3) <u>Strategic Objective 3</u>: Build and sustain a coalition network of service providers to meet the non-medical physical wellness needs of the Veteran community.
- a) <u>Reducing Veteran Unemployment</u>. Veteran unemployment is at 2.5%, compared to 4.5% for non-veterans. The primary factors influencing this are likely the State's continued economic prosperity and the value of Veterans to our state's employers. During this fiscal year, the Department recognized one county government, four universities, and eleven private sector businesses as Veteran-friendly employers.
- b) Improving the Availability of Housing. Last year, the General Assembly provided \$10 million to address the Veteran homelessness problem, allowing the Department to establish the Veterans Homelessness and Transition Grant Program. This program offers recurring funds to nonprofits and public agencies providing housing assistance, food security, governmental record service needs, emergency financial services for utilities, and substance abuse and support programs. In its first year of operation, the program awarded \$2,789,942.76 in grants to 13 qualifying organizations.
- 4) <u>Strategic Objective 4</u>: Build and sustain a coalition network of service providers to meet the social networking needs of the Veteran community.
- a) <u>Palmetto Pathfinder Program</u>. The Palmetto Pathfinder Program, established in FY21-22, is a Veteran peer mentorship program designed to connect transitioning service members with Veteran peer mentors who are trained to provide support and connect Veterans with the resources they need. In FY23-24, we conducted four training courses to certify seventy-nine new Pathfinders and connected 191 Veterans with an active Pathfinder.
- b) <u>Veteran Treatment Courts</u>. The Department used funds from a Department of Justice grant to implement Veteran Treatment Courts in the following circuits: 2<sup>nd</sup> Judicial Circuit (Aiken County), 4<sup>th</sup> Judicial Circuit (Chesterfield and Darlington Counties), and 12<sup>th</sup> Judicial Circuit (Florence County). The same grant was used to enhance Veteran Treatment Courts services in the 8<sup>th</sup> Judicial Circuit (Greenwood County) and 9<sup>th</sup> Judicial Circuit (Charleston County). To support the Veteran Treatment Court in the 12<sup>th</sup> Judicial Circuit, the Department conducted a one-day training for thirteen Veterans in Florence, South Carolina, to serve as Veteran Treatment Court mentors in Florence, Chesterfield, and Darlington counties. Across the state, fifteen Veterans participated in Veteran Treatment Court programs this year.

Line of Effort 3: Advocate for Veterans, military Installations, service members, and families.

5) <u>Strategic Objective 5</u>: Sustain and expand the military presence in South Carolina and secure South Carolina's role in national security.

South Carolina is home to eight major military installations which cover every branch of service except the Space Force. These installations, along with Fort Eisenhower (formerly Fort Gordon, Georgia), have an annual impact of \$34.3 billion on the State's economy. South Carolina's military community provides a variety of resources that the Nation regularly draws on for training, combat, and support services.

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Over the past year, the department has led the State Government response to a variety of issues affecting the operational readiness of our military installations and the quality of life of our active-duty service members and families. A brief summary includes:

#### **Operational Readiness**

- Provided a Military Enhancement Fund grant for an artificial reef project to provide protection to Marine Corps Recruit Depot Parris Island infrastructure and reduce coastal erosion.
- Provided a Military Enhancement Fund grant for temporary housing in the form of a modular building to house dedicated firefighters at McEntire Joint National Guard Base during the renovation of the old firehouse.
- Worked with South Carolina Department of Transportation to provide a left turn signal at the entrance to the Marine Corps Air Station Beaufort to reduce the number of accidents occurring there.
- Provided a Military Enhancement Fund grant for a study to analyze the increased traffic flow on Red Bank Road, which connects Joint Base Charleston with the Naval Weapons Station.
- Provided a Military Enhancement Fund grant to facilitate security upgrades to the electric grid for Shaw Air Force Base and the surrounding communities.
- Collaborated with the South Carolina Board of Pharmacy to acquire a waiver for Beaufort Memorial Hospital to manage drug compounding needs for Beaufort Naval Hospital.

#### Quality of Life

- Provided a Military Enhancement Fund grant to complete Centennial Park located on Fort Jackson. The
  park is used by service members and their families, as well as by visitors who come to Fort Jackson for
  graduation ceremonies.
- Provided a Military Enhancement Fund grant to revitalize a large barn structure situated at the Shaw Sumter Welcome Center. This structure will be used to host numerous events and functions for the military community.
- Obtained approval for South Carolina to be added to the Military Childcare in Your Neighborhood Plus Pilot Program. This program will provide additional childcare opportunities and fee assistance for service members and US Department of Defense employees.
- Worked with the South Carolina Department of Education to increase the number of Purple Star
  Designated School Districts and Charter Schools that aid military families and students as they transition
  schools during their assignment in South Carolina.
- Obtained approval from the Office of the Secretary of Defense as a certified member of the Military Spouse Employment Partnership.

In this fiscal year, the Military Enhancement Fund awarded six grants (detailed above) with a total value of \$14,991,630.94.

Line of Effort 4: **Inform** and educate the public, State and local leaders, and Veterans on all matters pertaining to Veterans.

In the last fiscal year, the Division of Public Information continues to expand awareness of support and resources provided to Veterans and their families. Highlights include:

The Department produced numerous strategic marketing broadcasts and social media content designed
to inform Veterans, service members, families, and stakeholders about Veteran issues, with our most
viewed production featured on the nationally syndicated show, *Military Makeover*, profiling the
Department and the programs and services offered (400+ views).

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- Our website (scdva.sc.gov) continues to see an increase in visitors with strategic marketing content driving our audience to the site (131,000+ visitors in FY23-24).
- Our monthly newsletter and bulletin service has doubled in new subscribers in FY 23-24 (currently 41,000+)
- The Department social media outreach continues to expand with nearly 740 YouTube subscribers, 460+ Twitter(X) followers, 2700+ Facebook followers, and 2900+ LinkedIn connections.
- The Department continues to reach hundreds of thousands of viewers through television broadcast using strategic marketing material developed by media vendors or produced internally.

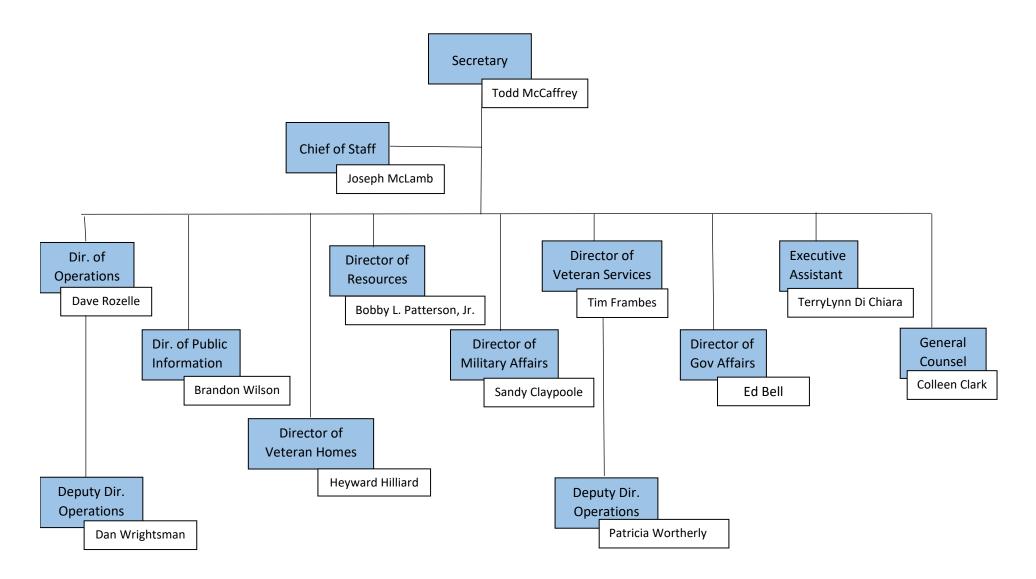
IV. Risk Assessment. Table 3 depicts our assessment of the risk of mission failure along each of our Lines of Effort at the beginning of FY24-25.

Line of Effort	Last Year's	This Year's	Trend	Explanation
	Assessment	Assessment		
1: Assist	Moderate	Moderate	No change	Risk in this line of effort remains in three areas:         The quality of service provided at the county level remains inconsistent across the state.         The department lacks experience in the oversight of Veteran homes.         The department is scheduled to assume responsibility for Stone Pavilion on 1 July, 2025
2: Integrate	Moderate	Moderate	No change	While the South Carolina Veteran     Coalition is fully operational, it has not obtained irreversible momentum as a program.      The Palmetto Pathfinder Program will not achieve its full effectiveness until we are able to reliably identify and reach transitioning service members
3: Advocate	Low	Low	No change	Risk in this area remains low due to:              Commitment of the Governor and General Assembly to address military needs at our installations.             Continued funding of the Military Enhancement Fund             Expanded mandate of the Military Base Task Force
4: Inform	Low	Low	No Change	This effort remains a mature and well- functioning aspect of the department's operations, with additional improvements already planned and resourced.
Table 3 Rick Accessment				

Table 3. Risk Assessment

AGENCY	SC Department of Veterar	s Affairs
NAME:		
AGENCY CODE:	E260 SECTION	N: 101
AGENCY CODE.	SECTION SECTION	N. 101

#### **AGENCY ORGANIZATIONAL CHART**



## Reorganization and Compliance

as submitted for the Accountability Report by:

#### **Primary Contact**

#### E260 - Veteran's Affairs

First Name					
	Last Name	Role/Title		Email Address	Phone
Edward	Bell	Government Affairs, Dir	rector	edward.bell@scdva.sc.gov	803-360-8228
<b>Secondary Con</b>	tact				
First Name	Last Name	Role/Title		Email Address	Phone
Joseph	McLamb	Chief of Staff		joseph.mclamb@scdva.sc.gov	803-737-1335
<b>Agency Mission</b>	1			Adopted in:	2022
		Affairs leads and enables a statured and contributing members		partners with an interest in Veterans to lina community	create and sustain an
Agency Vision				Adopted in:	2022
Veterans can thrive	as valued and contributing n	nember of the SC community	,	interest in Veterans to Create and susta	
effectively and None	efficiently in the succe	eeding fiscal year:		ts, or programs to allow the a	gency to operate more
Significant ever	its related to the agen	cy that occurred in FY	<b>Z2024</b>		
Desc	ription of Event	Start	End	Agency Measures Impacted	Other Impacts
No significant event	s.				
reports to the L		. Code Ann. § 2-1-220,	which require	s submission of certain	
Code Ann. § 60	·	gency for publication o	online and the S	State Library? (See also S.C.	Yes
Ĭ	·	gency for publication o	online and the S		Yes
Reason agency is of applicable)  Is the agency in to the Departm	-2-20). ut of compliance: (if compliance with var ent of Archives and H 80) and the South Car	ious requirements to tr listory? See the Public	ransfer its reco		Ves
Reason agency is of applicable)  Is the agency in to the Departm through 30-1-13 10 through 26-1	-2-20). ut of compliance: (if compliance with var ent of Archives and H 80) and the South Car	ious requirements to tr listory? See the Public rolina Uniform Electro	ransfer its reco	state Library? (See also S.C.  rds, including electronic ones, S.C. Code Ann. § 30-1-10	Ves
Reason agency is of applicable) Is the agency in to the Departm through 30-1-13 10 through 26-1 Does the law all	ut of compliance: (if compliance with varent of Archives and H 80) and the South Car 10-210). low the agency to pro	ious requirements to tr listory? See the Public rolina Uniform Electro	ransfer its reco e Records Act ( onic Transactio	state Library? (See also S.C.  rds, including electronic ones, S.C. Code Ann. § 30-1-10	Yes
Reason agency is of applicable)  Is the agency in to the Departm through 30-1-13 10 through 26-1 Does the law all Law number(s) whauthority to promute that the agency	ut of compliance: (if compliance with varent of Archives and H 80) and the South Car 10-210). low the agency to pro ich gives the agency the ilgate regulations:	ious requirements to transfer of the Public rolina Uniform Electro mulgate regulations?  Titel 25, Chapter 11, ulations?	ransfer its reco e Records Act ( onic Transactio	rds, including electronic ones, S.C. Code Ann. § 30-1-10 ns Act (S.C. Code Ann. § 26-6	Yes
Reason agency is of applicable)  Is the agency in to the Departm through 30-1-13 10 through 26-10 Does the law all Law number(s) who authority to promute the agency is the agency in applicable.	ut of compliance: (if compliance with varent of Archives and H 80) and the South Car 10-210). low the agency to pro ich gives the agency the ilgate regulations:	ious requirements to traistory? See the Public rolina Uniform Electro mulgate regulations?  Titel 25, Chapter 11, ulations?  Code Ann. § 1-23-120	ransfer its reco e Records Act ( onic Transactio	state Library? (See also S.C.  rds, including electronic ones, S.C. Code Ann. § 30-1-10	Yes Yes

#### Strategic Plan Results

FY2024

as submitted for the Accountability Report by

E260 - Veteran's Affairs

Goal 1 Build and sustain administrative policies, procedures, and programs to assist Veterans and their families in effectively and efficiently obtaining their entitled benefits.

Goal 2 Build and sustain a coalition network of service providers to meet the physical, emotional, and mental health needs of the Veteran community

Goal 3 Build and sustain a coalition network of service providers to meet the social networking needs of the Veteran community

Goal 4 Sustain and expand the military presence in South Carolina

Perf.						Desired							State Funded Program Numbe	
Measure Number	Description Operate and support SCDVA offices (U							Calculation Method	Data Source		Stakeholder Need Satisfied Government and Citizens	Primary Stakeholder	Responsible	Notes
	(hours and staffing)	SDVA Region	ai Office, Dorii	VA Medical Co	enter, Johnson	VA Medicai C	enter), and each cou	mry office at fun-time capacity		State Objective.	Government and Citizens			
1.1.1	Number of county offices that are open 37.5 hours per week	46%	46%	87%	Percent	Equal to or greater than	State Fiscal Year	survey	County offices	County offices	access to services	Veteran	0501.050100.000	funding shortages
1.1.2	Number of counties with a minimum of two fully accredited full-time equivalent staff members	46%	46%	83%	Percent	Equal to or greater than	State Fiscal Year	survey	County offices	County offices	access to services	Veteran	0501.050100.000	funding shortages
.1	Ensure reliable access to physical, emoti	ional, and men	tal healthcare f	or all South Ca	rolina Veteran	s				State Objective:	Government and Citizens			
					1-	L .								
2.1.1	Number of counties in which Veterans have access to county-wide transport for Veteran movement to and from medical facilities three days per week	46%	á 46%	78%	Percent	Equal to or greater than	State Fiscal Year	survey	SCDVA	Counties	access to services	Veteran	0501.050100.000	manning and funding shortages in rural counties
2.1.2	Number of service providers using the SC Veteran Coalition	105	5 105	100	Count	Equal to or greater than	State Fiscal Year	count	SC Vet Coalition	SC Vet Coalition	availability of services	Veteran	0501.050100.000	manning and funding shortages in rural counties
2	Eliminate Veteran suicide in South Care	olina								State Objective:	Government and Citizens			
2.2.1	Veteran Suicide Rate in South Carolina	29.7	71 0	31.3	Count	Equal to or	State Fiscal Year	USDVA Data	USDVA	Online	quality of life measure	Veteran	0501.050100.000	unknown of factors that increase
						less than								
2.2.2	Number of county offices who have gun locks available on request by a Veteran of family member	46	5 46	46	Count	Equal to or greater than	State Fiscal Year	count	County offices	County offices	quality of life measure	Veteran	0501.050100.000	
2.2.3	Number of partnered organizations in the coaltion using "ask the questions" as part of the suicide prevention campaign.	65	5 65	31	Count	Equal to or greater than	State Fiscal Year	count	SC Vet Coalition	SC Vet Coalition	access to services	Veteran	0501.050100.000	lack of resources in coalition
2.2.4	Number of Palmetto Pathfinders trained	200	200	201	Count	Equal to or	State Fiscal Year	count	SCDVA	SCDVA Database	quality of life measure	Veteran	0501.050100.000	
	and available to connect with Veterans					greater than								
1	Develop a network to enable the rapid a	nd effective in	tegration of tra	nsitioning servi	ce members in	to the South C	arolina community			State Objective:	: Government and Citizens			
3.1.1	Percentage of County Veterans Affairs	12%	12%	430/.	Percent	Equal to or	State Fiscal Year	survey	County offices	SC Vet Coalition	access to services	Veteran	0501.050100.000	
5.1.1	Offices enrolled in the SC Veteran Coaltion	1270	1270	4370	recent	greater than	State Fiscal Teal	survey	County offices	SC VCI COMMON	access to services	veteran	0301.030100.000	
.2	Establish Veterans as respected, accepted	ed, and contrib	outing members	s of their comm	unities					State Objective:	Government and Citizens			
3.2.1	Number of counties with a Community	35	: 35	32	Count	Equal to or	State Fiscal Year	county	SCDVA	SCDVA Database	access to services	Veteran	0501.050100.000	lack of resources in coalition
3.2.1	Veteran Engagement Board or similar body	33	, 33	32	Count	greater than	State Fiscal Tear	county	SCDVA	SCD v A Database	access to services	veteran	0301.030100.000	nack of resources in countion

Perf. Measure Number	Description Adjust the justice system to provide mor		-		Value Type O	Desired Dutcome	Time Applicable	Calculation Method	Data Source		Stakeholder Need Satisfied Government and Citizens	Primary Stakeholder	State Funded Program Number Responsible	Notes
3.3.1	Percentage of counties with a functional Veteran Treatment Court	32%			Percent E	Equal to or greater than	State Fiscal Year	survey	SCDVA	SCDVA Database	access to services	Veteran	0501.050100.000	lack of resources in counties
4.1	Meet the most critical quality of life issu	es for military	service member	rs and their fam	nilies					State Objective:	Government and Citizens			
4.1.1	Number and type of existing and proposed alternatives to traditional public schools that are available	300	300	299		Equal to or greater than	State Fiscal Year	county	SCDVA	SCDVA Database	quality of life measure	military	9818.050000X000	lack of alternative schools options
4.1.2	Number of Purple Star designated school districts in the state	15	15	15		Equal to or greater than	State Fiscal Year	count	SCDVA, SCDOE, MCEC	SCDVA, SCDOE, MCEC	quality of life measure	military	9818.050000X000	
4.1.3	Percentage of schools zoned for military installations with a score equal to or better than the state average in ELA and mathematics	67%	67%	50%		Equal to or greater than	State Fiscal Year	survey	SCDOE	Online	quality of life measure	military	9818.050000X000	statewide eduactional resources are limited around installations

#### **Strategic Plan Development**

FY2025

as submitted for the Accountability Report by:

E260 - Veteran's Affairs

Goal 1 Make South Carolina's Veteran homes the quality leader in the southeastern United States

Goal 2 Gain and sustain a timely and accurate understanding of the changing Veteran population in South Carolina

Goal 3 Increase the professionalism of the program and expand its capability to proactively address Veteran concerns across the social determinants of health

Goal 4 Reverse the long-term trendline in Veteran suicide

Goal 5 Make South Carolina an indispensable component of national defense

Perf. Measure Number	Description	Base	Target	Value Type	Desired Outcome	Time Applicable	Calculation Method	Data Source	Data Location	Stakeholder Need Satisfied	Primary Stakeholder	State Funded Program Number Responsible	Notes
1.1	Establish a robust and effective contract encourages improved performance by t	ct monitoring sy	stem that prov		l accurate situa	tional understanding	g of conditions in the homes and			Government and Citizens			
1.1.1	Number homes with less than 5 quality Measures flagged for lower than State of national Averages under the Center for Medcare and Medicaid Services quality ratings	4		Count	Equal to or greater than	State Fiscal Year	count	USDVA /CMS QUALity Measures	online	quality of life	Veterans	0501.05100.000	
1.1.2	Number of reportable incidnts not reported in accordance with timeliness and accuracy standards as defined in contract	0	0	Count	equal to or less than	State Fiscal Year	count	USDVA/CMS Quality Measures	online	quality of life	veterans	0501.05100.000	
1.1.3	Number of homes meetingh 90% residency standard	4	5	Count	Equal to or greater than	State Fiscal Year	count	USDVA/CMS Quality Measures	online	quality of life	veterans	0501.05100.000	
1.1.4	Number of homes rated in top 50% of homes nationally reflected in the Quarterly State Home Analytics	2	5	Count	Equal to or greater than	State Fiscal Year	count	USDVA/CMS Quality Measures	online	quality of life	veterans	0501.05100.000	
1.1.5	Number of homes receiving a minimum rating of 4 stars	1	3	Count	Equal to or greater than	State Fiscal Year	count	USDVA/CMS Quality Measures	online	quality of life	veterans	0501.05100.000	
1.2	Address long-standing deferred mainte	enance issues							State Objective:	Government and Citizens			
1.2.1	number of required projects not on Comprehensive Permananent Improvement Plan	0	0	Count	Equal to or less than	State Fiscal Year	count	SC Dept of Veterans' Affairs	online	access to resources are expanded	veterans	0501.05100.000	
1.2.2	number of Phase 1 projects awaiting funding	6	0	Count	Equal to or greater than	State Fiscal Year	count	SC Dept of Veterans' Affairs	online	access to resources are expanded	veterans	0501.05100.000	
1.2.3	number of Phase 1 projects awaiting JBRC approval	0	0	Count	Equal to or less than	State Fiscal Year	count	SC Dept of Veterans' Affairs	online	access to resources are expanded	veterans	0501.05100.000	
1.2.4	number of phase 1 projects funded and approved awaiting initiated	initiated	approved and implemented		Complete	State Fiscal Year	count	SC Dept of Veterans' Affairs	online	access to resources are expanded	veterans	0501.05100.000	

Perf. Measure Number		Base	Target	Value Type		Time Applicable	Calculation Method	Data Source	Data Location	Stakeholder Need Satisfied	Primary Stakeholder	State Funded Program Number Responsible N	lotes
1.2.5	number of Phase 1 projects initiated	(		O Count	Equal to or less than	State Fiscal Year	count	SC Dept of Veterans' Affairs	online	access to resources are expanded	veterans	0501.05100.000	
1.2.6	Number of Phase 1 projects completed	(	0	O Count	Equal to or less than	State Fiscal Year	count	SC Dept of Veterans' Affairs	online	access to resources are expanded	veterans	0501.05100.000	
1.2.7	number of Phase 2 projects awaiting funding	(	0	0 Count	Equal to or less than	State Fiscal Year	count	SC Dept of Veterans' Affairs	online	access to resources are expanded	veterans	0501.05100.000	
1.2.8	number of phase 2 projects awaiting JBRC approval	(	0	0 Count	Equal to or less than	State Fiscal Year	count	SC Dept of Veterans' Affairs	online	access to resources are expanded	veterans	0501.05100.000	
1.2.9	number of Phase 2 projects funded and approved awaiting initiation	(	0	0 Count	Equal to or less than	State Fiscal Year	count	SC Dept of Veterans' Affairs	online	access to resources are expanded	veterans	0501.05100.000	
1.2.10	number of phase 2 projects initiated	(	0	) Count	Equal to or less than	State Fiscal Year	count	SC Dept of Veterans' Affairs	online	access to resources are expanded	veterans	0501.05100.000	
1.2.11	Number of Phase 2 projects completed	(	0 6	6 Count	Equal to or greater than	State Fiscal Year	count	SC Dept of Veterans' Affairs	online	access to resources are expanded	veterans	0501.05100.000	
1.3	Achieve full operational capacity at Pat	riot's Village (	(Sumter)						State Objective	: Government and Citizens			
1.3.1	facility obtains Certificate of Substantial	Department	Certificate	Acceptable	Complete	State Fiscal Year	count	SC Dept of Veterans'	online	access to resources are	veterans	0501.05100.000	
	Completion from the Office of State	initiated	received	Range				Affairs		expanded			
1.3.2	facility receive Certificat of Occupancy from the Officie of state Engineers	Department initiated	Certificate received	Acceptable Range	Complete	State Fiscal Year	count	SC Dept of Veterans' Affairs	online	access to resources are expanded	veterans	0501.05100.000	
1.3.3	facility receive Notice of Construction Completion fom the Department of Health and Environmental Control	Department initiated	completion form receive	Acceptable Range	Complete	State Fiscal Year	count	SC Dept of Veterans' Affairs	online	access to resources are expanded	veterans	0501.05100.000	
1.3.4	vendor achieves pre-occupancy standards	initiated	standard achieved	Acceptable Range	Complete	State Fiscal Year	count	SC Dept of Veterans' Affairs	online	access to resources are expanded	veterans	0501.05100.000	
1.3.5	vendor assume responsibility (occupation)	Department initiated	standard achieved	Acceptable Range	Complete	State Fiscal Year	count	SC Dept of Veterans' Affairs	online	access to resources are expanded	veterans	0501.05100.000	
1.3.6	facility obtains licensing from DHHS	Department initiated	license Obtained	Acceptable Range	Complete	State Fiscal Year	count	SC Dept of Veterans' Affairs	online	access to resources are expanded	veterans	0501.05100.000	

Perf.					Desired							State Funded Program Number	
Measure Number	Description	Base	Target	Value Type			Calculation Method	Data Source		Stakeholder Need Satisfied	Primary Stakeholder	Responsible	Notes
1.3.7	facility meets staffing requirments	Department	standard	Percent	Complete	State Fiscal Year	count	SC Dept of Veterans'	online	access to resources are	veterans	0501.05010.000	
		initiated	achieved	complete				Affairs		expanded			
1.3.8	facility obtains USDVA recognition	Department	recognition	Acceptable	Complete	State Fiscal Year	count	USDVA /	online	access to resources are	veterans	0501.05010.00	
1.5.6	lacility obtains USDVA recognition	initiated	achieved	Range	Complete	State Piscai Teai	count	USDVA7	omme	expanded	veterans	0301.03010.00	
1.3.9	average number of new admission per	5%	6 95%	Percent	Complete	State Fiscal Year	percent	SC Dept of Veterans'	online	access to resources are	veterans	0501.05010.00	
	week ( until 95% capacity)			complete				Affairs and DMH		expanded			
1.4	Set conditions for the transition of Stor	ne / Fewell on 1	Jul 25**						State Objective:	Government and Citizens			
1.4.1	Service contract for stone is awarded	initiated	awarded	Acceptable	Complete	State Fiscal Year	count	SC Dept of Veterans'	online	access to resources are	Veterans	0501.05010.00	
			1	Range	1			Affairs and DMH		expanded			
1.4.2	all required licenses, certfications and	initiated	transfer	Acceptable	Complete	State Fiscal Year	percent	SC Dept of Veterans'	online	access to resources are	Veterans	0501.05010.00	
	numbers are transferred		complete	Range			,	Affairs and DMH		expanded			
			1	_						-			
1.4.3	Detailed transition plan ( state-operated)	initiated	approved and	Acceptable	Complete	State Fiscal Year	count	SC Dept of Veterans'	online	access to resources are	Veterans	0501.05010.00	
	agreed upon by all parties		implemented	Range				Affairs and DMH		expanded			
1.4.4	All facilities improvements agreed upon	initiated	contract	Acceptable	Complete	State Fiscal Year	percent	SC Dept of Veterans'	online	access to resources are	Veterans	0501.05010.00	
	as part of contract are completed		completed	Range			,	Affairs and DMH		expanded			
			1	_						-			
1.4.5	USDVA agrees to repurpsosing of Fewel	l initiated	approved and	Acceptable	Complete	Federal Fiscal Year	timeliness	SC Dept of Veterans'	online	access to resources are	veterans	0501.05010.00	
	Quarantine Facility		implemented	Range				Affairs and DMH		expanded			
			1	1	1			į J					
			1	1	1			į J					
1.5	Set conditions for future home construc	ction							State Objective:	: Government and Citizens		<u> </u>	
1.5.1	facility in Horry obtains a US Army Corp	initiated	permit	Acceptable	Complete	State Fiscal Year	count	SC Dept of Veterans'	online	access to resources are	Veterans	0501.05010.00	
	of Engineer wetland building permit	1	awarded	Range	1			Affairs		expanded			
		1	1	1	1			i J					
		1	1	1	1			i J					
				1		0. 71 177		00.0			***	0.004.0.000.00	
1.5.2	Property for facility in Horry is transferred	initiated	transfer	Acceptable	Complete	State Fiscal Year	count	SC Dept of Veterans' Affairs	online	access to resources are expanded	Veterans	0501.05010.00	
	uansiciicu		complete	Range				Allairs		expanded			
			1	1	1			į J					
			1	1	1			į J					
			1	1	1			į J					
1.5.3	Facility in Horry County has a complete	initiated	assessment	Acceptable	Complete	State Fiscal Year	percent	SC Dept of Veterans'	online	access to resources are	Veterans	0501.05010.00	
	Environment Asssessment		completed	Range	1			Affairs		expanded			
				1	ļ								
1.5.4	Facility in Horry County has a complete	initiated	BABAA plan	Acceptable	Complete	State Fiscal Year	percent	SC Dept of Veterans'	online	access to resources are	Veterans	0501.05010.00	
	developmental drawing reviewed for Build AMerica Buy America Act		completed	Range	1			Affairs		expanded			
	compliance by the Federal Construction		1	1	1			į J					
	&Facilities		1	1	1			į J					
	1	1	1	1	1		1			I .		1	l .

Perf. Measure Number	Description	Base	Toward	Value Type	Desired Outcome	Time Applicable	Calculation Method	Data Source	Data Location	Stakeholder Need Satisfied	Primary Stakeholder	State Funded Program Number Responsible	Notes
1.5.5	facility in Orangeburg has land for	initiated	Target confirm	Acceptable	Complete	State Fiscal Year	count	SC Dept of Veterans'	online	access to resources are	Veterans	0501.0501.00	Notes
	construction identified			Range				Affairs		expanded			
1.5.6	facility in Orangeburg has land	initiated	transfer	Acceptable	Complete	State Fiscal Year	count	SC Dept of Veterans'	online	access to resources are	Veterans	0501.05010.00	
	transferred from county to state		complete	Range				Affairs		expanded			
1.5.7	Facility in Orangeburg County has a	initiated	assessment	Acceptable	Complete	State Fiscal Year	percent	SC Dept of Veterans'	online	access to resources are	Veterans	0501.05010.00	
	complete Environment Asssessment		completed	Range				Affairs		expanded			
1.5.8	facility in Lexington has state matching	initiated	funds	Acceptable	Complete	State Fiscal Year	count	SC Dept of Veterans'	online	access to resources are	Veterans	0501.05010.00	
	funds		approved	Range	•			Affairs		expanded			
1.5.9	facility in Lexington is categorized as	SCDVA	USDVA	Acceptable	Complete	Federal Fiscal Year	count	SC Dept of Veterans'	online	access to resources are	Veterans	050.0510.00	
	Priority 1 by USDVA	initiate	approved	Range	· .			Affairs and USDVA		expanded			
1.5.10	facility in Lexington has identifed	initiated	confirm	Acceptable	Complete	State Fiscal Year	count	SC Dept of Veterans'	online	access to resources are	Veterans	050.0510.00	
1.5.10	property for construction	immined		Range	Complete	Suite Fiscar Fear	Count	Affairs	omme	expanded	Vectoria	030.0310.00	
2.1	Gain advanced visibilty of Transitionin	g Service Men	nbers (approxi	nately 2,000 Tr	ansitioning Ser	vice Members in Sor	th Carolina)		State Objective	e: Government and Citizens			
		_											
2.1.1	number of transitioning service members who resgister in the SC veteran Coalition	1.	3 18	8 Count	Equal to or greater than	State Fiscal Year	count	SC Dept of Veterans' Affairs	online	access to resources are expanded	Veterans	0510.0510.00	
	prior to their ETS				Č					•			
2.1.2	number of transitioning service	0%	/6 100%	6 Percent	Equal to or	State Fiscal Year	percent	SC Dept of Veterans'	online	access to resources are	Veterans	0510.0510.00	
	memebers who resgister in the Virtual TAP pilot			complete	greater than			Affairs and Stakeholders		expanded			
2.2	Increase the number of Veterans enrol	led in the Sout	th Carolina Vet	eran Coalition					State Objective	: Government and Citizens			
221			_		In .	a		Loo B . W I			**		
2.2.1	number of Veterans enrolled in the SC Veteran Coalition	78	6 1,506	Count	Equal to or greater than	State Fiscal Year	count	SC Dept of Veterans' Affairs and	online	access to resources are expanded	Veterans	0510.0510.000	
								Stakeholders					
2.2.2	1 6 2 11 2 77			0 .	r 1	C E		00 D + 277			V .	0510.01510.000	
2.2.2	number of connections made in the SC Veteran Coaltion	1,397	2,117	Count	Equal to or greater than	State Fiscal Year	count	SC Dept of Veterans' Affairs and	online	access to resources are expanded	Veterans	0510.01510.000	
								Stakeholders					
2.3	Gain access to other agencies' database	e with release	t Voteren det						State Objective	e: Government and Citizens			
2.0	Gain access to other agencies uatabase	s with relevan	. veteran uata						State Objective	. Government and Citizens			
2.3.1	Department gains access to DOD data on transitiong service members	initiate	data shared	Percent complete	Equal to or greater than	State Fiscal Year	percent	SC Dept of Veterans' Affairs and	online	access to resources are expanded	Veterans	0510.0510.000	
	on transitiong act vice memoris			complete	Sicarci tilali			Stakeholders		слраниси			
2.3.2	Deserting the company of		data d	D	E1 :	State Fiscal Year		CC Deat CV	1"		V-t-	0510 0510 000	
2.3.2	Department gains access to SCDMV data on Motor Vehicle data on new Veterans	initiate	data shared	Percent complete	Equal to or greater than	State Fiscal Year	percent	SC Dept of Veterans' Affairs and	online	access to resources are expanded	Veterans	0510.0510.000	
	Vehicle registration							Stakeholders					
2.3.3	Number of state agencies provided data	1	2 14	4 Count	Equal to or	State Fiscal Year	count	SC Dept of Veterans'	online	access to resources are	Veterans	0510.0510.000	
	on Veterans to the department		1	1	greater than			Affairs and		expanded			
								Stakeholders					
	1		-	1			1			1		4	

2.4.1 Number built by \$  3.1 Shift for connecte ETS  3.2 Expand	r of SC Veteran Coaltion profiles SC DVA Claims Officers  cus of Pathfinder to transitioning r of transitioning Service members	0		Count	Equal to or							
3.1 Shift for  3.1.1 Number connecte ETS  3.2 Expand	SC DVA Claims Officers  cus of Pathfinder to transitioning r of transitioning Service members	0	240		Equal to or				State Objective:	Government and Citizens		
3.1.1 Number connecte ETS  3.2 Expand	r of transitioning Service members				greater than	State Fiscal Year	count	SC Dept of Veterans' Affairs	Department FY 24-25 Action plan	quality of life	Veterans	0501.050100.000
connecte ETS  3.2 Expand		service member	rs .						State Objective:	Government and Citizens		
connecte ETS  3.2 Expand		13	188	Count	Equal to or	State Fiscal Year	count	SC Dept of Veterans'	Department FY 24-25	quality of life	Veterans	0501.050100.000
	ed to a pathfinder prior to the				greater than			Affairs	Action plan			
221	l Palmetto Pathfinder Program to	state-wide							State Objective:	Government and Citizens		
	r of counties with resident active	30	46	Count	Equal to or	State Fiscal Year	count	SC Dept of Veterans'	Department FY 24-25	quality of life	Veterans	0501.050100.000
pathfinde	ders				greater than			Affairs	Action plan			
	of counties with at least one resident connected to a ler	27	46	Count	Equal to or greater than	State Fiscal Year	count	SC Dept of Veterans' Affairs	Department FY 24-25 Action plan	quality of life	Veterans	0501.050100.000
3.3 Produce	e specialized Pathfinders to serve	specific client pe	ools						State Objective:	Government and Citizens		
		specific enemi pr									-	
	r of trained Veteran Treatment athffinder	16	26	Count	Equal to or greater than	State Fiscal Year	count	SC Dept of Veterans' Affairs	Department FY 24-25 Action plan	quality of life	Veterans	0501.050100.000
3.3.2 Number Pathfinds	r of trained Entrepreneurship ders	1	6		Equal to or greater than	State Fiscal Year	count	SC Dept of Veterans' Affairs	Department FY 24-25 Action plan	quality of life	Veterans	0501.050100.000
3.3.3 Number of Pathfinds	r of trained Employment ders	8	16		Equal to or greater than	State Fiscal Year	count	SC Dept of Veterans' Affairs	Department FY 24-25 Action plan	quality of life	Veterans	0501.050100.000
3.4 Enable c	county offices with Pathfinder su	pport							State Objective:	Government and Citizens		
3.4.1 Number	r of Veterans Affairs Offices with		25	Count	Equal to or	State Fiscal Year	count	SC Dept of Veterans'	Department FY 24-25	quality of life	Veterans	0501.050100.00
	one staff memeber certifed as a		33	Count	greater than	State Piscar Tear	Count	Affairs	Action plan	quanty of file	veteralis	331.33100.00
	r of County Veteran Affairs registered in SC Veteran on	14	21	Count	Equal to or greater than	State Fiscal Year	count	SC Dept of Veterans' Affairs	Department FY 24-25 Action plan	quality of life	Veterans	0501.050100.000
Offices 1	r of County Veterans' Affairs utilizing a non- staff Pathfinder once per quarter	0	14	Count	Equal to or greater than	State Fiscal Year	count	SC Dept of Veterans' Affairs	Department FY 24-25 Action plan	quality of life	Veterans	0501.050100.000
3.5 Maintair	in a robust service-provider netw	ork			!				State Objective:	Government and Citizens		<u> </u>
3.5.1 Number Coalition	r of connection in the SC Veteran	1,397	2,117		Equal to or greater than	State Fiscal Year	count	SC Dept of Veterans' Affairs	Department FY 24-25 Action plan	quality of life	Veterans	0501.050100.000
	r of service providers enrolled in Veteran Coalition	106	138	Count	Equal to or greater than	State Fiscal Year	count	SC Dept of Veterans' Affairs	Department FY 24-25 Action plan	quality of life	Veterans	0501.050100.000

Perf. Measure Number	Description	Base	Target	Value Type	Desired Outcome	Time Applicable	Calculation Method	Data Source	Data Location	Stakeholder Need Satisfied	Primary Stakeholder	State Funded Program Number Responsible	Notes
3.5.3	Number of service providers connected to at least one Veteran per month in the SC Veteran Coalition	141		Count	Equal to or less than	State Fiscal Year	count	SC Dept of Veterans' Affairs		quality of life	Veterans	0501.050100.00	
	Reduce immediate access to means								6, 4, 61; 4;				
.1								_		: Government and Citizens			
4.1.1	Develop a lethal means access control information campaign	Department initiate	implemented by the Department	Acceptable Range	Equal to or greater than	State Fiscal Year	count	SC Dept of Veterans' Affairs	Department FY 24-25 Action plan	quality of life	Veterans	0501.050100.000	
4.1.2	Number of organizations who assist in transmitting the lethal means access control information campaign	0	10	Count	Equal to or greater than	State Fiscal Year	count	SC Dept of Veterans' Affairs	Department FY 24-25 Action plan	quality of life	Veterans	0501.050100.000	
4.1.3	estimated number of people exposed to the lethal means acces control information campaign	0	1,000	Count	Equal to or greater than	State Fiscal Year	count	SC Dept of Veterans' Affairs	Department FY 24-25 Action plan	quality of life	Veterans	0501.050100.000	
1.2	Increase public understanding of Veter	an Suicide cha	llenge						State Objective:	: Government and Citizens			
4.2.1	Develop an information campaign	Department	implemented	Acceptable	Maintain	State Fiscal Year	count	SC Dept of Veterans'	department FY 24-25	quality of life	Veterans	0501.050100.000	
	focused on public understanding of Veterans suicide	initiate	by the Department	Range	range	Sale I Bell I ell	Count	Affairs	Action plan	quanyorne	Cooling	0.001.000	
4.2.2	Number of organizations who assist in	31	. 31	Count	Equal to or	State Fiscal Year	count	SC Dept of Veterans'	Department FY 24-25	quality of life	Veterans	0501.050100.000	
	transmitting the Veteran sucide informaton campaign				greater than			Affairs	Action plan				
4.2.3	Estiimated number of people exposed to	0	1,000	Acceptable	Maintain	State Fiscal Year	count	SC Dept of Veterans'		quality of life	Veterans	0501.050100.000	
	the Veteran suicide information campaign			Range	range			Affairs	Action plan				
5.1	Improve educational opportunities for i	military childr	en						State Objective:	: Government and Citizens			
5.1.1	Number of Purple Star school districts /Cahrter schools in SC	15	20	Count	Equal to or greater than	State Fiscal Year	count	SC Dept of Veterans' Affairs and SCDOE	SCDOE website	quality education	military families	9818.050000X000	
5.1.2	Percenatge of School Districts zoned for military installations with a score equal to or better than state average in ELA and Math	37.50%	67%	Percent	Equal to or greater than	State Fiscal Year	count	SC Dept of Veterans' Affairs and SCDOE	SCDOE Website	quality education	military families	9818.050000X000	
5.1.3	Charter School Districts zoned for military installations with a score equal to or better than the state average in ELA and Math	66.70%	100%	Percent	Equal to or greater than	State Fiscal Year	count	SC Dept of Veterans' Affairs and SCDOE	SCDOE Website	quality education	military families	9818.050000X000	
5.2	Improve access to affordable childcare					l			State Objective:	: Government and Citizens			
5.2.1	number of Childcare faciliaties ( by installations) partcipating in Miltary Childcare in Your Neghborhood Plus	92	! 100	Count	Equal to or greater than	State Fiscal Year	count	SC Dept of Veterans Affairs and DSS	DSS website	accessible quality childcare	military families	9818.050000X000	
	Program												

Perf.					Desired							State Funded Program Number	
Measure Number	Description	Base	Target	Value Type	Outcome	Time Applicable	Calculation Method	Data Source	Data Location	Stakeholder Need Satisfied	Primary Stakeholder	Responsible	Notes
	number of family Childcare facilitites (		implemented	Acceptable	Equal to or	State Fiscal Year	count	SC Dept of Veterans	DSS website	accessible quality childcare	military families	9818.050000X000	
	by installations) partcipating in Military	DSS to	by the	Range	greater than			Affairs and DSS					
	Childcare plus in Your Neighborhood	confirm	Department										
	plus program												
			1										

### **Budget Data**

as submitted for the Accountability Report by:

#### E260 - Veteran's Affairs

State Funded Program No.	State Funded Program Title	Description of State Funded Program	(Actual) General		(Actual) Other	(Actual) Federal		(Actual) Total	(Projected) General	(Projected) Other	(Projected) Federal	(Projected) Total
0100.000000.000	Administration	SCDVA Regional Office	\$ 122,334.0	00 \$			S				\$ -	
0500.050500X000	POW Commission	POW Commission	\$ .	- S	-	s -	S	-	· -	s -	s -	s -
0500.051000X000	Veterans Counseling	Veterans Counseling		- S			\$				s -	\$ -
0500.150500X000	Military Connected Children	Military Connected Children	\$ 350,000.0								-	
0501.050100.000	Veterans' Affairs	Operations, Training, Office of the Secretary	\$ 564,739.:	53 \$	-	\$ -	\$	564,739.53	\$ 584,505.41	S -	-	\$ 584,505.41
0501.150100.000	Military Base Task Force	Military Based Task Force	\$ 38,691.8	86 \$	-	\$ -	\$	38,691.86	\$ 40,046.08	S -	\$ -	\$ 40,046.08
0503.100100.000	Veterans' Cemetery	State Cemetary	\$	- S	36,481.00	\$ -	S	36,481.00	s -	S -	s -	\$ -
9500.050000.000	State Employer Contributions	State Employer Contributions	\$ 3,268,515.0	00 \$	-	\$ -	\$	3,383,913.03	s -	s -	\$ -	\$ 3,382,913.03
9806.090000.000	D170 Veteran Cemetary-Nonrecurring	D170 Veteran Cemetary-Nonrecurring	\$ .	- S	-	s -	\$		s -	s -	s -	s -
9818.050000X000	Military Base Task Force	Military Base Task Force	\$ 455,545.0	00 \$	-	s -	\$	455,545.00	s -	\$ -	s -	s -

## **Legal Data**

as submitted for the Accountability Report by:

#### E260 - Veteran's Affairs

Law number	Jurisdiction	Type	Description	Purpose the law serves:	Notes:	Changes made during FY2024
8-7-20	State	Statute	Authorizes leaves of absence for public employees serving in the Armed Forces	Not related to agency deliverable		No Change
12-6-5060	State	Statute	Allows for voluntary tax contributions to the Military Family Relief Fund and the Veterans' Trust Fund	Funding agency deliverable(s)		No Change
1-1-550	State	Statute	Mandates Veteran hiring preference for all State public departments and public works	Not related to agency deliverable		No Change
12-21-2420(2)	State	Statute	Exempts athletic events which include a junior American Legion athletic team from Admissions Tax	Not related to agency deliverable		No Change
12-37-220(B)(1)(e)(i)(A)	State	Statute	Exempts from ad valorem taxation the home of a Veteran who is permanently and totally disabled	Not related to agency deliverable		No Change
12-6-1120(7)	State	Statute	Exempts National Guard retirement compensation from calculations of gross income for tax purposes	Not related to agency deliverable		No Change
12-6-1171	State	Statute	Provides earned income tax credit against Active duty retirement compensation	Not related to agency deliverable		Amended
2016-24	State	Executive Order	Establishes the Veterans Policy Advisory Committee	Board, commission, or committee on which someone from our agency must/may serve		No Change
25-11-10	State	Statute	Establishes the Department of Veterans' Affairs	Report our agency must/may provide		No Change

aw number	Jurisdiction	Туре	Description	Purpose the law serves:	Notes:	Changes made during FY2024
5-11-100	State	Statute	Establishes the Military Base Task Force	Requires a service	Advocacy for military bases located in	
	State	Statute	Established the state of the control	Trequited a set file	South Carolina	The clange
i-11-20	State	Statute	Establishes the duties, responsibilities, and authorities of the Secretary of Veterans' Affairs	Funding agency deliverable(s)		No Change
i-11-30	State	Statute	Establishes location of Department and support to be provided by Department of Administration	Not related to agency deliverable		No Change
5-11-310 through 25-11-400	State	Statute	Establishes the Military Family Relief Fund and requires the Department to administer the Fund	Distribute funding to another entity		No Change
5-11-40	State	Statute	Establishes relationship between Department and County Veteran Affairs Officers	Requires a manner of delivery		No Change
5-11-45	State	Statute	Establishes funding authority for County Veteran Affairs Offices	Requires a manner of delivery		No Change
-11-50	State	Statute	Establishes relationship between Secretary and County Veteran Affairs Officers	Requires a manner of delivery		No Change
5-11-510 through 25-11-560	State	Statute	Establishes the South Carolina Prisoner of War Medal and requires the Department to oversee implementation	Requires a service	Award of a state medal to those eligible	No Change
5-11-60	State	Statute	Requires County Veteran Affairs Officers to submit semi-annual report to Secretary	Requires a manner of delivery		No Change
5-11-70	State	Statute	Requires Department to assist SC Agent Orange Advisory Council and Agent Orange Information and Assistance Program	Board, commission, or committee on which someone from our agency must/may serve		No Change

Law number	Jurisdiction	Туре	Description	Purpose the law serves:	Notes:	Changes made during FY2024
25-11-75	State	Statute	Requires the Secretary to appoint an additional claims representative	Requires a service	Additional claims representative to assist Veterans	No Change
25-11-80	State	Statute	Requires the Department to maintain and supervise all state Veterans' cemeteries	Requires a service	Interment of eligible Veterans and family members	No Change
25-11-90	State	Statute	Requires Department to maintain a roster of South Carolinians who served on Active Duty during specified periods of war or conflict	Report our agency must/may provide		No Change
25-12	State	Statute	Establishes procedures for the disposition of unclaimed Veteran remains	Not related to agency deliverable		No Change
25-15-10	State	Statute	Removes the disability of minority for property transactions under the Servicemen's Readjustment Act of 1944	Not related to agency deliverable		No Change
25-15-20	State	Statute	Makes illegal the improper use of Crosses of Honor	Not related to agency deliverable		No Change
25-15-30	State	Statute	Makes illegal the improper use of the emblems of American Legion and other service organizations	Not related to agency deliverable		No Change
25-19-20	State	Statute	Attaches the Prisoners of War Commission to the Department	Requires a service	Administrative support	No Change
25-21	State	Statute	Establishes the Veterans' Trust Fund and makes the Department responsible for its administration	Funding agency deliverable(s)		No Change
30-15	State	Statute	Establishes requirements for counties to maintain a permanent record of military discharges	Not related to agency deliverable		No Change

Law number	Jurisdiction	Type	Description	Purpose the law serves:	Notes:	Changes made during FY2024
44-11-30	State	Statute	Establishes South Carolina Veterans Homes under the South Carolina Mental Health Commission	Not related to agency deliverable		No Change
44-63-110	State	Statute	Exempts the US Department of Veterans' Affairs and SC county veteran affairs officers from fees associated with requests for birth, death, and divorce verification when such verification is needed for processing a Veterans' claim	Not related to agency deliverable		No Change
50-9-525(A)	State	Statute	Provides for 3-year disability hunting and fishing licenses for Veterans who are disabled and receiving benefits from the USDVA	Not related to agency deliverable		No Change
51-3-60	State	Statute	Exempts permanently and totally disabled Veterans from state park exemption fees	Not related to agency deliverable		No Change
56-3-1110 through 56-3-1130	State	Statute	Establishes Disabled Veterans license plates	Not related to agency deliverable		No Change
56-3-1150	State	Statute	Provides for free vehicle registration for former Prisoners of War	Not related to agency deliverable		No Change
56-3-1815 through 56-3-1840	State	Statute	Establishes license plates for retired members of the National Guard	Not related to agency deliverable		No Change
56-3-1850 and 56-3-1855	State	Statute	Provides for free license plates and parking privileges for Medal of Honor recipients	Not related to agency deliverable		No Change
56-3-3310 through 56-3-3340	State	Statute	Establishes special license plate for Purple Heart recipients	Not related to agency deliverable		No Change
56-3-4310 through 56-3-4340	State	Statute	Establishes special license plate for military retirees	Not related to agency deliverable		No Change

Law number	Jurisdiction	Туре	Description	Purpose the law serves:	Notes:	Changes made during FY2024
56-3-5350	State	Statute	Establishes special license place for Veterans who participated in the Normandy invasion	Not related to agency deliverable		No Change
56-3-5910 through 56-3-5950	State	Statute	Establishes special license place for Veterans who participated in the defense of Pearl Harbor	Not related to agency deliverable		No Change
56-3-8800	State	Statute	Establishes special license place for Veterans of World War II	Not related to agency deliverable		No Change
56-5-2585	State	Statute	Exempts from parking fees Veterans with a disabled Veteran or Purple Heart license plate	Not related to agency deliverable		No Change
59-111-20 through 59-112-20	State	Statute	Provides for free tuition at state institutions for the children of certain Veterans	Requires a service	Verification of eligibility	No Change
9-1-1140(C)	State	Statute	Allows for up to 6 years of credit toward State Retirement system for military service	Not related to agency deliverable		No Change

Services Data
as submitted for the Accountability Report by:
E260 - Veteran's Affairs

Description of Service	Description of Direct Customer	Customer Name	Others Impacted by Service	Division or major organizational unit providing the service.	Description of division or major organizational unit providing the service.	Primary negative impact if service not provided.	Changes made to services during FY2024	Summary of changes to services
Assistance with claims, appeals, and hearings	Veterans who are hospitalized at an USDVA medical center in South Carolina	Veterans	Veteran Families	Division of Administrative Services	Liaisons to USDVA medical centers	Decreased access to entittled benefits	No Change	
Determination of eligibility for free tuition under SC 59-111-20	Veterans who meet eligibility requirements for free tuition	Veterans	Veteran Families	Division of Administrative Services	Free Tuition Coordinator	Decreased access to entittled benefits	No Change	
Assistance with appeals and hearings associated with a Veterans benefit claim	Veterans who wish to appeal a decision of the USDVA concerning a benefits claim	Veterans	Veteran Families	Division of Administrative Services	Representatives at USDVA Regional Office	Decreased access to entitled benefits	No Change	
Interment services	Veterans who meet eligibility requirements for interment in a state Veteran cemetery	Veterans	Veteran Families	Division of Administrative Services	MJ "Dolly" Cooper Veterans Cemetery	Decreased access to entittled benefits	No Change	
Public information designed to provide Veterans with information on benefits and other relevent topics	South Carolina Veterans	Veterans	Veteran Families	Office of Public Information	Outreach to Veterans	Lack of awareness of Veteran related programming in SC	No Change	
Public information designed to keep VSOs informed on South Carolina Veteran issues	Veteran Service Organizations (American Legion, VFW, Rubicon, etc.)	Veterans	none	Office of Public Information	Outreach to Veteran Service Organizations	Lack of awareness of Veteran related programming in SC	No Change	
Public information designed to highlight the positive impact Veterans have on our community	South Carolina citizens	Veterans	none	Office of Public Information	Outreach to Public	Lack of awareness of Veteran related programming in SC	No Change	
Training and certification on USDVA case management and service to Veterans	County Veteran Affairs Offices	Veterans	none	Division of Training and Standardization	Training for County Veteran Affairs Offices	Decreased ability to provide services connecting Veterans to entitled benefits	No Change	
Improved alignment of resources to Veteran needs	South Carolina Veterans	Veterans	none	State Coalition Integration Division	Integration of all entities in the state that provide a service to Veterans	Decreased access to entitled benefits and resources	No Change	
Assitance in getting Veteran-friendly laws in place and funded	South Carolina Veterans	Veterans	none	Military Base Task Force	Advocacy for Veterans	Key advocacy issues go unaddressed	No Change	
Assistance in realizing opportunities for growth in the scope or scale of military base missions	Military bases in or near South Carolina	Military bases in or near South Carolina	none	Military Base Task Force	Advocacy for military bases	Increased BRAC risks	No Change	
Assitance in getting military-friendly laws in place and funded	Active duty service members and their families in South Carolina	Active duty service members and their families in South Carolina	none	Military Base Task Force	Advocacy for military service members and families	Key advocacy issues go unaddressed	No Change	
Asssitance in identifying and realizing growth of defense industry in South Carolina	Defense industry	Defense industry	none	Military Base Task Force	Advocacy for defense industry	Key advocacy issues go unaddressed	No Change	
Advice to the Governor on Veteran matters	Governor	Governor	none	Office of the Secretary	Subject matter expertise on Veteran matters	results in a lack of expert advice on Veteran issues	No Change	
Advice to the General Assembly	General Assembly	General Assembly	none	Office of the Secretary	Subject matter expertise on Veteran matters	results in a lack of expert advice on Veteran issues	No Change	

Description of Service	Description of Direct Customer	Customer Name	Others Impacted by Service	Division or major organizational unit providing the service.	Description of division or major organizational unit providing the service.		Changes made to services during FY2024	Summary of changes to services
Advice to the state's courts	State's courts	State's courts	none	Office of the Secretary	Subject matter expertise on Veteran matters	results in a lack of expert advice on Veteran issues	No Change	

## Partnerships Data as submitted for the Accountability Report by:

as submitted for the Accountability Report

E260 - Veteran's Affairs

		ou - Veteran S Amans	
Type of Partner Entity	Name of Partner Entity	Description of Partnership	Change to the partnership during the past fiscal year
State Government	College of Charleston	Development and execution of a state-wide Veteran need survey	No Change
Non-Governmental Organization	Community Veteran Engagement Councils	Integrate the efforts of Federal, State, non-profit, and private sector activity on behalf of Veterans at the regional level	No Change
Type of Partner Entity	Name of Partner Entity	Description of Partnership	No Change
State Government	Prisoner of War Commission	Provide administrative support to this Commission	No Change
State Government	SC Department of Alcohol and Other Drug Abuse	Coordination on efforts to address alcohol and drug abuse in the Veteran population	No Change
State Government	SC Department of Employment and Workforce	Coordination on efforts to address unemployment and under-employment in the Veteran population, to include the application of a Veteran preference in State hiring practices	No Change
State Government	SC Department of Labor, Licensing, and Regulation	Coordination on implementation of military family-friendly licensing and certification procedures	No Change
State Government	SC Department of Motor Vehicles	Coordination on the implementation of license plates and registration fees under a variety of Veteran- related programs	No Change
State Government	SC Mental Health Council	Coordination on matters pertaining to the Veteran nursing homes	No Change
State Government	State Department of Mental Health	Coordination on efforts to address Veteran suicide	No Change
State Government	University of South Carolina	Use of ROTC and other students as interns to fill critical positions for which we currently lack Full Time Equivalent authorizations	No Change

Type of Partner Entity	Name of Partner Entity	Description of Partnership	Change to the partnership during the past fiscal year
Federal Government	US Department of Veteran Affairs	Pilot program for the use of a single, state-wide case management system	No Change
Federal Government	USDVA Medical Centers	Close coordination on matters pertaining to Veterans hospitalized in USDVA medical centers in South Carolina	No Change
Federal Government	USDVA Regional Office	Coordination of appeals and hearings for benefit claims	No Change
Non-Governmental Organization	Veteran Service Organizations	Integrate the efforts of Federal, State, non-profit, and private sector activity on behalf of Veterans	No Change

Reports Data
as submitted for the Accountability Report by:
E260 - Veteran's Affairs

Report Name	(if applicable)	Summary of information requested in the report	Date of most recent submission DURING the past fiscal year	Reporting Frequency	 Method to access the report	Direct access hyperlink or agency contact (if not provided to LSA for posting online)	the past fiscal year	Explanation why a report wasn't submitted
Agency Accountability Report		The report "must contain the agency's or department's mission, objectives to accomplish the mission, and performance measures that show the degree to which objectives are being met." Agencies must "identify key program area descriptions and expenditures and link these to key financial and performance results measures."			Provided to LSA for posting online	edward.bell@sedva.sc.gov	No Change	

AGENCY NAME:	Department of Veterans' Affairs		
<b>AGENCY CODE:</b>	E260	SECTION:	101

2024 Accountability Report

#### **SUBMISSION FORM**

I have reviewed and approved the data submitted by the agency in the following templates:

- Data Template
  - o Reorganization and Compliance
  - o FY2024 Strategic Plan Results
  - o FY2025 Strategic Plan Development
  - o Legal
  - o Services
  - o Partnerships
  - o Report or Review
  - o Budget
- Discussion Template
- Organizational Template

I have reviewed and approved the financial report summarizing the agency's budget and actual expenditures, as entered by the agency into the South Carolina Enterprise Information System.

The information submitted is complete and accurate to the extent of my knowledge.

AGENCY DIRECTOR (SIGN AND DATE):	SIGNATURE ON FILE	Signature Received: 08/29/2024
(TYPE/PRINT NAME):	Todd B. McCaffrey	
Board/Cmsn Chair (Sign and Date):	N/A	
(TYPE/PRINT NAME):		