

# 2024 Annual Accountability Report

SC Governor's School for the Arts and

**Humanities** 

**Agency Code: H640** 

# **Table of Contents**

Agency's Discussion and Analysis	
Agency Organization Chart	4
Reorganization and Compliance	5
Strategic Plan Results	6
Strategic Plan Development	9
Budget Data	12
Legal Data	14
Services Data	15
Partnerships Data	16
Reports Data	17
Submission Form	18

AGENCY NAME: SC Governor's School for the Arts and Humanities
AGENCY CODE: H640 SECTION: 009

#### **AGENCY'S DISCUSSION AND ANALYSIS**

The South Carolina Governor's School for the Arts and Humanities (SCGSAH) develops the World Class Skills of the Profile of the South Carolina Graduate in our students through a challenging curriculum in the arts and academics, along with other programs designed to engage and support student success. Our continuing theme is "Many Paths. One Community. Govie Unity." This speaks to the diverse backgrounds of our students and the varied opportunities that await them when they graduate, prepared for success in arts careers and any other field of interest. Students demonstrated and developed these World Class Skills across the curriculum..

The "four C's" in this set of skills tie directly into our mission: pre-professional arts instruction and academic excellence. In 2023-2024, students demonstrated *creativity and innovation* along with *critical thinking and problem solving* in work that was recognized nationally via the following awards and accomplishments:

Creative Writing students had work recognized by YoungArts and Scholastics, and they have published in over a dozen literary journals and magazines, including: Cargoes, Crashtest, The Leon Literary Review, Parallax, Rowayat, TeenInk, and the YoungArts Anthology. They have won or placed in writing contests including: the Charlotte Young Writers Award, the Cosmic Writers Summer Writing Competition, the Howard Nemerov Scholar in Creative Writing award, Nancy Thorp Poetry Contest, and Ringling College's Writing Contest and Storytellers of Tomorrow Contests.

**Dance** students earned recognition from the National Honor Society for Dance Arts, as well as regional and national awards from Youth America Grand Prix and the school's own dance competition and festival, Grand Jeté. Graduates will attend top-tier dance and exercise science programs, as well as pursuing science and engineering degrees. One dancer is entering a professional company next year to continue her career path.

**Drama** students excelled as an ensemble with a first-ever collaborative production with Music and Dance in the fall. Students auditioned successfully at top-tier college programs via the Unified Theatre Auditions in Chicago and New York. One student won the Songbook Academy's Emerging Artist Award for her vocal artistry, and several were accepted to the nation's premiere summer programs in Drama: NYU Tisch, Juilliard, MPulse, Carnegie Mellon, Norway Conservatory's Pre College programs for Musical Theatre and for TV/Film Acting.

**Music** students won or placed in state, regional and national competitions including Furman University's Cellobration, SC MTNA Senior Performance Competition, SC NATS Competition, and USC Band Clinic's Honor Band. Students also performed with various ensembles including the Carolina Youth Symphony, Greenville County Young Artist Orchestra, South Carolina Youth Wind Symphony, Charleston Chamber Music Intensive, South Carolina All State Orchestra and Band. Individual students excelled as demonstrated by winning the Alpha Omega Talent Scholarship, the Steinway Gallery of the Carolinas Senior Piano Scholarship, the Carolina Youth Symphony Concerto competition, and the New England Music Camp award. Four students were selected as Piccolo Spoleto Rising Stars. After graduation, students will attend prestigious schools pursuing majors in music as well as in other areas of study and in interdisciplinary programs.

**Visual Arts** students participated in significant competitions, distinguishing our program regionally and nationally. These include the Scholastic Art Awards, a national competition with the highest level of participation from around the country, regional student art exhibitions at Greenville Technical College and Converse University, and ArtFields Jr, a noteworthy regional exhibition event. Animation students had films selected for screening at the Reedy Reels Film Festival. Seniors also produced work to exhibit at the Greenville office of Pacolet Milliken.

AGENCY NAME:	SC Governor's School for the Arts and Humanities							
AGENCY CODE:	H640	SECTION:	009					

**Collaboration and teamwork** are also World Class Skills, and the school's film program continued to expand as the Creative Writing and Drama departments worked together to create, produce, and screen short films. Progress toward the standalone film program continues: approval of FTE and hire of this faculty member, preparation of board-approved curriculum, work with Drama, Music, Facilities, IT, and Finance on equipment and preparation of teaching spaces. The summer program in Film "leveled up" to include a program for rising 10th graders, an addition to the program for rising 8th- and 9th- graders. The collaborative production *Boundless*, brought students and faculty together from Drama, Music, and Dance working with writer/producer/director Mary Fishburne.

As part of the **Humanities** curriculum, students explore how they can benefit their community and discuss global perspectives on important issues that help them develop insight, communication skills, and integrity both as artists and citizens. They are also encouraged to participate in service learning opportunities through the Connecting Arts Through Service (CATS) club. Students found creative ways to connect with the community in service projects this year, using the IPARD method for planning, implementing, and assessing the needs for and impact of their work.

Alongside these arts and humanities programs, several key data points demonstrate SCGSAH's commitment to *career and college readiness* for every student. Academic accomplishments include:

- Scores on SAT, ACT, and AP exams higher than state and national averages
- 155 (of 223) students enrolled in an AP course and those students took 242 exams
- 26 students earned recognition in the SC Seal of Biliteracy program
  - o 5 Gold in Spanish
  - o 3 Gold in German
  - o 1 Gold in French
  - o 8 Silver in Spanish
  - o 6 Bronze in Spanish
  - 2 Bronze in French
  - 1 Bronze in German
- The 109 seniors in the Class of 2024 earned significant academic achievements:
  - o 100% graduation rate
  - o 100% completed at least one college applications
  - 8 earned Academic Achievement Awards
  - SC Diploma Pathways Seals of Distinction
    - Career pathway: 85
    - College ready pathway: 80
    - Honors pathway: 42
    - Specialization World Languages: 7
    - Specialization STEM: 6
    - Specialization Arts: 109
    - 41 inducted into the National Honor Society
    - 19 named Palmetto Fellows
    - 47 (additional) eligible for the LIFE Scholarship at four-year colleges
    - 100% eligible for the LIFE Scholarship at two-year colleges

AGENCY NAME:	SC Governor's School for the Arts and Humanities							
AGENCY CODE:	H640	SECTION:	009					

In a review of the Profile, several of the *Life and Career Characteristics* also stand out as significant accomplishments. Our students showed remarkable integrity, self-direction, perseverance, and work ethic. They were often leaning into these characteristics and being reminded of their importance. Rather than "soft skills" the hope, engagement, and belonging we seek to build into our community are hallmarks of school success and student achievement.

This work, as is true from year to year, is a direct result of the high level of artistic and academic excellence that the Governor's School's faculty and staff bring to their jobs every day. They continuously provide innovative learning experiences for students while pursuing professional development and remaining active and productive members of their respective professional communities. Our student life and health services staff are critical members of the educational team, and they work diligently and successfully to engage and support students. The Care and Concern team connects these elements of the school to ensure individualized responses to student needs.

In addition to these measurable successes, students showed a growth mindset characterized by resilience, resourcefulness, and drive. Their most notable and remarkable practice: creating and/or performing art daily. Through this discipline, they learn and demonstrate curiosity, compassion, and innovation.

**AGENCY NAME:** 

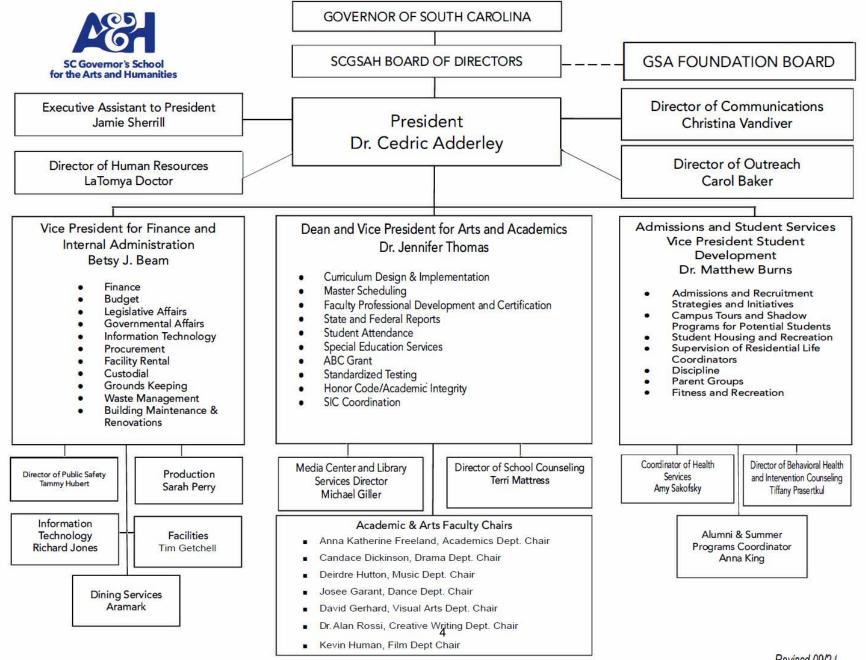
SC Governor's School for the Arts and Humanities

**AGENCY CODE:** 

H640

**SECTION:** 

009



## **Reorganization and Compliance**

as submitted for the Accountability Report by:

#### Primary Contact

<b>Primary Cont</b>	Humamues					
First Name	Last Name	Role/Title		Email Address	Phone	
Betsy	Beam	VP of Finance/Administr	ration	betsybeam@scgsah.org	864-282-3738	
Secondary Co						
First Name	Last Name	Role/Title		Email Address	Phone	
Cedric	Adderley	President		cadderley@scgsah.org	864-282-3785	
Agency Missi	on			Adopted in:	1999	
				e artistically talented high school student The school is a resource for all teachers		
Agency Vision	1			Adopted in:	1999	
contributors in a d students toward gr	liverse society through curr reater creativity, innovation	icular and co-curricular experience, and commitment to artistic and	es of artistic and a intellectual growth	ed pre-professional arts school preparing academic excellence. We will be an envi		
Recommenda None	tions for reorganizat	ion requiring legislative c	hange:			
		reorganization to division the succeeding fiscal year		nts, or programs to allow the a	gency to operate	
None	,,		<u> </u>			
Significant ev	ents related to the ag	gency that occurred in FY	2024			
	escription of Event	Start	End	Agency Measures Impacted	Other Impacts	
No significant eveneasures.	ents affected performance					
	Legislative Services	S.C. Code Ann. § 2-1-220, Agency for publication of		es submission of certain State Library? (See also S.C.	Yes	
Reason agency is applicable)	out of compliance: (if					
to the Depart	ment of Archives and 180) and the South (	History? See the Public	<b>Records Act</b>	ords, including electronic ones (S.C. Code Ann. § 30-1-10 ons Act (S.C. Code Ann. § 26-	Yes	
Does the law :	allow the agency to p	romulgate regulations?			No	
	which gives the agency the nulgate regulations:					
	cy promulgated any i				No	
~ ~	in compliance with S of its regulations ev	· · · · · · · · · · · · · · · · · · ·	(J), which re	quires an agency to conduct a	Yes	
		(End of Reorganiza	tion and Compliance	Section)		

# FY2024

#### **Strategic Plan Results**

H640 - Governor's School for Arts and Humanities

Goal 1 Refine curricula and programming

Goal 2 Expand Recognition of SCGSAH

Goal 3 Ensure that facilities and equipment are maintained

Perf.	B 10					Desired	771	CLIC WA	D. C	D. I. c	C(1111 N 10 d 0 d	D: 0/11/1	State Funded Program Number	N
Measure Number	T Description  Validate that curricula remains aligned			Actual ctatoins for po	Value Type st-secondary e			Calculation Method	Data Source		Stakeholder Need Satisfied Education, Training, and Hu	Primary Stakeholder iman Development	Responsible	Notes
								_						
1.1.1	Review ACT, AP, PSAT, and SAT score reports	100%	100%	100%	Percent	Maintain range	State Fiscal Year	Percent of Project	ACT, AP, PSAT, & SAT scores	National Testing Scores/Dean's Office	Access to the national tests scoring	Residential High School Students	State Appropriations for General and Operating Funds	
1.1.2	Support relevant professional development activities	100%	100%	100%	Percent	Maintain range	State Fiscal Year	Percent of Project	Department Records	Dean's Office	Curricula aligned with current trends and expectatoins for post- secondary education and training	Residential High School Students	State Appropriations for General and Operating Funds	
1.1.3	Utilize feedback from college admissions, auditons, and portfolio review process	100%	100%	100%	Percent	Maintain range	State Fiscal Year	Percent of Project	Department Records	Dean's Office	Curricula aligned with current trends and expectations for post- secondary education and training	Residential High School Students	State Appropriations for General and Operating Funds	
1.1.4	Refine curricula and programming options to meet student needs	100%	100%	100%	Percent	Maintain range	State Fiscal Year	Percent of Project	Department Records	Dean's Office	Curricula aligned with current trends and expectatoins for post- secondary education and training	Residential High School Students	State Appropriations for General and Operating Funds	
1.2	Promote students' holistic development							•		State Objective:	Education, Training, and Hu	ıman Development		
1.2.1	Engage students in instruction that promotes artistic, personal and social responsibility	100%	100%	100%	Percent	Maintain range	State Fiscal Year	Percent of Project	Department Records, Senior Survey	Dean's Office	Instruction that promotes artistic, personal, and social responsibility	Residential High School Students	State Appropriations for General and Operating Funds	
1.2.2	Enhance resources and programming to support student health and wellness	100%	100%	100%	Percent	Maintain range	State Fiscal Year	Percent of Project	Student Life and Guidance Records	Dean's Office	Resources and programming that supports overall student health and wellness	Residential High School Students	State Appropriations for General and Operating Funds	
1.2.3	Improve communication and collaboration across departments	100%	100%	100%	Percent	Maintain range	State Fiscal Year	Percent of Project	Department Records	Student Development Office	Recruitment Plan to reach more prospective students	Residential High School Students	State Appropriations for General and Operating Funds	
2.1	Update Recruitment plan to reach more	prospective st	udents							State Objective:	Education, Training, and Hu	ıman Development		
2.1.1	Attract and retain a diverse recruitment staff	100%	100%	100%	Percent	Maintain range	State Fiscal Year	Percent of Project	Department Records	Student Development Office	Recruitment Plan to reach more prospective students	Residential High School Students	State Appropriations for General and Operating Funds	
2.1.2	Continue utilizing the online application and ensure availablity to all stakeholders	100%	100%	100%	Percent	Maintain range	State Fiscal Year	Percent of Project	Department Records	Student Development Office	Recruitment Plan to reach more prospective students	Residential High School Students	State Appropriations for General and Operating Funds	

Perf. Measure Number	Description	Base	Target	Actual	Value Type	Desired Outcome	Time Applicable	Calculation Method	Data Source	Data Location	Stakeholder Need Satisfied	Primary Stakeholder	State Funded Program Number Responsible	Notes
2.1.3	Counties/Senate Districts where students are recruited	100%	100%	100%	6 Percent	Maintain range	State Fiscal Year	Percent of Project	Department Records	Student Development Office	Recruitment Plan to reach more prospective students	Residential High School Students	State Appropriations for General and Operating Funds	
2.1.4	Counties/South Carolina Senate Districts represented in completed applications	63%	75%	6 89%	6 Percent	Equal to or greater than	State Fiscal Year	Percent of Project	Department Records	Student Development Office	Recruitment Plan to reach more prospective students	Residential High School Students	State Appropriations for General and Operating Funds	Received COMPLETED applications from 41 of 46 counties
2.2	Improve media/public relations efforts									State Objective:	Education, Training, and H	luman Development		
2.2.1	Develop and expand effective	100%	100%	100%	Percent	Maintain	State Fiscal Year	Percent of Project	Department Records	Publilc Relations	Recruitment Plan to reach	Residential High School	State Appropriations for General	
	recruitment materials					range		,		Office	more prospective students	Students	and Operating Funds	
2.2.2	Maintain and enhance current website and social media platforms	100%	100%	6 100%	Percent	Maintain range	State Fiscal Year	Percent of Project	Department Records	Publile Relations Office	Recruitment Plan to reach more prospective students	Residential High School Students	State Appropriations for General and Operating Funds	Increased social media presence dramatically this year
2.3	Enhance outreach efforts throughout the	e state								State Objective:	Education, Training, and H	uman Development		
2.3.1		1	1	643	3 Count	Equal to or greater than	State Fiscal Year	Actual Number	Department Records	Outreach Office	Support Arts Education Community in South Carolina	Teachers and Students involved in the arts in South Carolina	State Appropriations for General and Operating Funds	643 programs/events offered in all 46 counties
2.3.2		1,035	1	168,880	Count	Equal to or greater than	State Fiscal Year	Actual Number	Department Records	Outreach Office	Support Arts Education Community in South Carolina	Teachers and Students involved in the arts in South Carolina	State Appropriations for General and Operating Funds	168,880 individuals attended the 643 events/programs offered
2.4	Enhance an active alumni network									State Objective:	Education, Training, and H	luman Development		
2.4.1	Continue to utilized the online alumni engagement platform and ensure availability to all stakeholders.	100%	100%	100%	6 Percent	Maintain range	State Fiscal Year	Percent of Project	Department Records	Alumni Office	Enhance an active alumni network	Alumni and Residential High School Students	State Appropriations for General and Operating Funds	
2.4.2	Engage the alumni advisory council to meet regularly and provide input on alumni programming	65%	100%	6 80%	6 Percent	Maintain range	State Fiscal Year	Percent of Project	Department Records	Alumni Office	Enhance an active alumni network	Alumni and Residential High School Students	State Appropriations for General and Operating Funds	Added alumni presence to committees and guest artists
2.4.3	Develop and support at least one major alumni event annually	100%	100%	6 100%	6 Percent	Maintain range	State Fiscal Year	Percent of Project	Department Records	Alumni Office	Enhance an active alumni network	Alumni and Residential High School Students	State Appropriations for General and Operating Funds	Added alumni presence to committees and guest artists
3.1	Update facilities to improve accessibility	y to campus and	d meet curricu	lar needs						State Objective:	Education, Training, and H	luman Development		
3.1.1	Replace Boiler/Chiller	100%	100%	100%	6 Percent	Maintain range	State Fiscal Year	Percent of Project	Department Records/CPIP Reports	Finance Office/Capital Budget Office	Maintained Aging Facilities	Students, Employees, Alumni, Campus Visitors	9906.952400.000	Project completed
3.1.2	HVAC Split System Replacement	100%	100%	100%	6 Percent	Maintain range	State Fiscal Year	Percent of Project	Department Records/CPIP Reports	Finance Office/Capital Budget Office	Maintained Aging Facilities	Students, Employees, Alumni, Campus Visitors	9906.952300.000	Project completed
3.1.3	Drama Theatre Lighting Replacement	100%	100%	6 100%	6 Percent	Maintain range	State Fiscal Year	Percent of Project	Department Records/CPIP Reports	Finance Office/Capital Budget Office	Maintained Aging Facilities	Students, Employees, Alumni, Campus Visitors	State Appropriations for General and Operating Funds	Project completed

Perf.						Desired							State Funded Program Number	
Measure Number	Description	Base	Target	Actual	Value Type	Outcome	Time Applicable	Calculation Method	Data Source	Data Location	Stakeholder Need Satisfied	Primary Stakeholder	Responsible	Notes
3.1.4	Total renovation and upgrade of current gymnasitum	85%	100%	50%	State Fiscal Year		Department Records/CPIP Reports	Finance Office/Capital Budget Office	Maintained Aging Facilities	Department Records/CPIP Reports	Used by students for physical activities and used by other stakeholders as multi-purpose space for performances and presentations	Students, Employees, Alumni, Campus Visitors	State Appropriations for General and Operating Funds	Should be completed by December, 2024
3.1.5	Complete generator upgrade	100%	100%	50%	State Fiscal Year	Percent of Project	Department Records/CPIP Reports	Finance Office/Capital Budget Office	Maintained Aging Facilities	Department Records/CPIP Reports	Provides emergency power to entire school	Students, Employees, Alumni, Campus Visitors	State Appropriations for General and Operating Funds	Should be completed by December, 2024
3.1.6	Total renovation and upgrade of current residential hall	25%	100%	100%	State Fiscal Year	Percent of Project	Department Records/CPIP Reports	Finance Office/Capital Budget Office	Maintained Aging Facilities	Department Records/CPIP Reports	Provides the only residential space for students and staff to live	Students, Employees, Alumni, Campus Visitors	State Appropriations for General and Operating Funds	Awarded Phase III funding by appropriations
3.1.7	Total renovation of dining hall	50	100%	25%	State Fiscal Year	Percent of Project	Department Records/CPIP Reports	Finance Office/Capital Budget Office	Maintined Aging Facilities	Department Records/CPIP Reports	Provides cafeteria space for residential students and employees	Students, Employees, Alumni, Campus Visitors	State Appropriations for General and Operating Funds	Plans are designed and construction expected to begin by December, 2024

## FY2025

#### Strategic Plan Development

as submitted for the Accountability Report by

H640 - Governor's School for Arts and Humanities

Goal 1 Refine curricula and programming

Goal 2 Expand Recognition of SCGSAH

Goal 3 Update facilities to improve accessibility to campus and meet curricular needs

Perf.					Desired							State Funded Program Number	
Measure Number	Description	Base	Target	Value Type		Time Applicable	Calculation Method	Data Source	Data Location	Stakeholder Need Satisfied	Primary Stakeholder	Responsible	Notes
1.1	Validate that curricula remains aligned	l with current to	rends and expe	ectatoins for p	ost-secondary	education and training	ıg		State Objective:	: Education, Training, and H	uman Development		
1.1.1	Review ACT, AP, PSAT, and SAT score	100%	100%	Percent	Maintain	State Fiscal Year	Percent of Project	ACT, AP, PSAT, &	National Testing	Access to the national tests	Residential High School	State Appropriations for General	
1.1.1	reports	10070	10070	reicent	range	State Fiscar Fear	r creent or r roject	SAT scores	Scores/Dean's Office		Students	and Operating Funds	
	1									· ·			
1.1.2	Support relevant professional	100%	100%	Percent	Maintain	State Fiscal Year	Percent of Project	Department Records	Dean's Office	Curricula aligned with	Residential High School	State Appropriations for General	
	development activities				range		-			current trends and	Students	and Operating Funds	
										expectatoins for post- secondary education and			
										training			
										· ·			
1.1.3	Utilize feedback from college	100%	100%	Percent	Maintain	State Fiscal Year	Percent of Project	Department Records	Dean's Office	Curricula aligned with	Residential High School	State Appropriations for General	
	admissions, auditons, and portfolio review process				range					current trends and expectatoins for post-	Students	and Operating Funds	
	review process									secondary education and			
										training			
1.1.4	Refine curricula and programming options to meet student needs	100%	100%	Percent	Maintain range	State Fiscal Year	Percent of Project	Department Records	Dean's Office	Curricula aligned with current trends and	Residential High School Students	State Appropriations for General and Operating Funds	
	options to need student needs				range					expectatoins for post-	Budents	and Operating I unus	
										secondary education and			
										training			
1.2	Promote students' holistic development								State Objective:	: Education, Training, and H	ıman Development		
						_							
1.2.1	Engage students in instruction that promotes artistic, personal and social	100%	100%	Percent	Maintain	State Fiscal Year	Percent of Project	Department Records, Senior Survey, Gallup	Dean's Office	Instruction that promotes artistic, personal, and social	Residential High School Students	State Appropriations for General and Operating Funds	
	responsibility				range			Poll		responsibility	Students	and Operating Funds	
	1 '									1 ,			
1.2.2	Enhance resources and programming to	100%	100%	Percent	Maintain	State Fiscal Year	Percent of Project	Student Life and	Dean's Office	Resources and	Residential High School	State Appropriations for General	
	support student health and wellness				range			Guidance Records		programming that supports overall student health and	Students	and Operating Funds	
										wellness			
1.2.3	Improve communication and	100%	100%	Percent	Maintain	State Fiscal Year	Percent of Project	Department Records	Student	Recruitment Plan to reach	Residential High School	State Appropriations for General	
	collaboration across departments				range	1		•	Development Office		Students	and Operating Funds	
						1							
2.1	Update Recruitment plan to reach mor	e prospective st	tudents						State Objective	: Education, Training, and H	uman Development		
	pan o reach mor	- p. ospecure se							ouic objective.	, rrunning, and rr	z cretopinent		
2.1.1	Attract and retain a diverse recruitment	100%	100%	Percent	Maintain	State Fiscal Year	Percent of Project	Department Records	Student	Recruitment Plan to reach	Residential High School	State Appropriations for General	
ĺ	staff				range	1			Development Office	more prospective students	Students	and Operating Funds	
						1							
2.1.2	Continue utilizing the online application	100%	100%	Percent	Maintain	State Fiscal Year	Percent of Project	Department Records	Student	Recruitment Plan to reach	Residential High School	State Appropriations for General	
	and ensure availablity to all stakeholders				range	1		•	Development Office	more prospective students	Students	and Operating Funds	
						1							
						1							

Perf. Measure Number	Description	Base	Target	Value Type	Desired Outcome	Time Applicable	Calculation Method	Data Source	Data Laureian	Stakeholder Need Satisfied	Primary Stakeholder	State Funded Program Number Responsible	Notes
2.1.3	Counties/Senate Districts where students	100%		Percent	Maintain	State Fiscal Year	Percent of Project	Department Records	Student	Recruitment Plan to reach	Residential High School	State Appropriations for General	Notes
	are recruited				range				Development Office	more prospective students	Students	and Operating Funds	
2.1.4	Counties/South Carolina Senate Districts	63%	75%	Percent	Equal to or	State Fiscal Year	Percent of Project	Department Records		Recruitment Plan to reach	Residential High School	State Appropriations for General	
	represented in completed applications				greater than				Development Office	more prospective students	Students	and Operating Funds	
2.2	Improve media/public relations efforts								State Objective:	Education, Training, and H	uman Development		
2.2.1	Develop and expand effective	100%	100%	Percent	Maintain	State Fiscal Year	Percent of Project	Department Records	Publilc Relations	Recruitment Plan to reach	Residential High School	State Appropriations for General	
	recruitment materials				range				Office	more prospective students	Students	and Operating Funds	
2.2.2	Maintain and enhance current website and social media platforms	100%	100%	Percent	Maintain	State Fiscal Year	Percent of Project	Department Records	Publilc Relations Office	Recruitment Plan to reach more prospective students	Residential High School Students	State Appropriations for General and Operating Funds	
	and social media piationns				range				Onice	more prospective students	Students	and Operating Funds	
						<u> </u>	l			L			
2.3	Enhance outreach efforts throughout th	ie state							State Objective:	Education, Training, and H	uman Development		
2.3.1	Provide support for presentations and	500	500	Count	Equal to or	State Fiscal Year	Actual Number	Department Records	Outreach Office	Support Arts Education	Teachers and Students involved	State Appropriations for General	
	workshops for teachers and students				greater than					Community in South Carolina	in the arts in South Carolina	and Operating Funds	
										Carolina			
2.3.2		100.000	150,000	Count	Г. 1.	State Fiscal Year	Actual Number	D ( ) D 1	0 . 1 0	O (A) El C	T 1 10/1/11 1 1	C	
2.3.2	Continue to develop campus outreach offerings for teachers and students	100,000	150,000	Count	Equal to or greater than	State Fiscal Year	Actual Number	Department Records	Outreach Office	Support Arts Education Community in South	Teachers and Students involved in the arts in South Carolina	State Appropriations for General and Operating Funds	
										Carolina			
2.4	Enhance an active alumni network								State Objective:	Education, Training, and H	uman Development		
2.4.1	Continue to utilized the online alumni	100%	100%	Percent	Maintain	State Fiscal Year	Percent of Project	Department Records	Alumni Office	Enhance an active alumni	Alumni and Residential High	State Appropriations for General	
2.4.1	engagement platform and ensure	10070	100%	i cicciii	range	State 1 iscar 1 car	r crecin or r roject	Department records	Addin Once	network	School Students	and Operating Funds	
	availability to all stakeholders.												
2.4.2	Engage the alumni advisory council to meet regularly and provide input on	75%	100%	Percent	Maintain range	State Fiscal Year	Percent of Project	Department Records	Alumni Office	Enhance an active alumni network	Alumni and Residential High School Students	State Appropriations for General and Operating Funds	
	alumni programming				runge					network	benoof bladents	and operating rands	
2.4.3	Develop and support at least one major	100%	100%	Percent	Maintain	State Fiscal Year	Percent of Project	Department Records	Alumni Office	Enhance an active alumni	Alumni and Residential High	State Appropriations for General	
	alumni event annually				range					network	School Students	and Operating Funds	
					1	1	1						
					1	1	1						
3.1	1			1					1	•	i e	I	
3.1	Canasium Renovation								State Objective	Ensure that facilities and a	uinment are maintained		
	Gynasium Renovation								State Objective:	: Ensure that facilities and ed	L quipment are maintained		
3.1.1	Total renovation and upgrade of current	100%	100%		Percent of	Department	Finance Office/Capital Budget	Maintained Aging	Department	Used by students for	Students, Employees, Alumni,	State Appropriations for General	
3.1.1	<u>,                                      </u>	100%	100%	State Fiscal Year	Percent of Project	Department Records/CPIP Reports	Finance Office/Capital Budget Office	Maintained Aging Facilities	Department Records/CPIP	Used by students for physical activities and used		State Appropriations for General and Operating Funds	
3.1.1	Total renovation and upgrade of current	100%	100%			Records/CPIP			Department	Used by students for physical activities and used by other stakeholders as multi-purpose space for	Students, Employees, Alumni,		
3.1.1	Total renovation and upgrade of current	100%	100%			Records/CPIP			Department Records/CPIP	Used by students for physical activities and used by other stakeholders as multi-purpose space for performances and	Students, Employees, Alumni,		
3.1.1	Total renovation and upgrade of current	100%	100%			Records/CPIP			Department Records/CPIP	Used by students for physical activities and used by other stakeholders as multi-purpose space for	Students, Employees, Alumni,		
	Total renovation and upgrade of current gymnasitum			Year	Project	Records/CPIP Reports	Office	Facilities	Department Records/CPIP Reports	Used by students for physical activities and used by other stakeholders as a multi-purpose space for performances and presentations	Students, Employees, Alumni, Campus Visitors	and Operating Funds	
3.1.1	Total renovation and upgrade of current	100%	100%	Year  State Fiscal	Project  Percent of	Records/CPIP Reports  Department	Office  Finance Office/Capital Budget	Facilities  Maintained Aging	Department Records/CPIP Reports  Department	Used by students for physical activities and used by other stakeholders as multi-purpose space for performances and presentations	Students, Employees, Alumni, Campus Visitors  Students, Employees, Alumni,	and Operating Funds  State Appropriations for General	
	Total renovation and upgrade of current gymnasitum			Year	Project	Records/CPIP Reports	Office	Facilities	Department Records/CPIP Reports	Used by students for physical activities and used by other stakeholders as a multi-purpose space for performances and presentations	Students, Employees, Alumni, Campus Visitors	and Operating Funds	
	Total renovation and upgrade of current gymnasitum			Year  State Fiscal	Project  Percent of	Records/CPIP Reports  Department Records/CPIP	Office  Finance Office/Capital Budget	Facilities  Maintained Aging	Department Records/CPIP Reports  Department Records/CPIP	Used by students for physical activities and used by other stakeholders as multi-purpose space for performances and presentations	Students, Employees, Alumni, Campus Visitors  Students, Employees, Alumni,	and Operating Funds  State Appropriations for General	
3.1.2	Total renovation and upgrade of current gymnasitum  Complete generator upgrade	100%	100%	Year State Fiscal Year	Percent of Project	Records/CPIP Reports  Department Records/CPIP Reports	Office Finance Office/Capital Budget Office	Facilities  Maintained Aging Facilities	Department Records/CPIP Reports  Department Records/CPIP Reports	Used by students for physical activities and used by other stakeholders as multi-purpose space for performances and presentations  Provides emergency power to entire school	Students, Employees, Alumni, Campus Visitors  Students, Employees, Alumni, Campus Visitors	and Operating Funds  State Appropriations for General and Operating Funds	
	Total renovation and upgrade of current gymnasitum			Year  State Fiscal Year  State Fiscal	Percent of Percent of	Records/CPIP Reports  Department Records/CPIP Reports  Department	Office  Finance Office/Capital Budget  Office  Finance Office/Capital Budget	Facilities  Maintained Aging Facilities  Maintained Aging	Department Records/CPIP Reports  Department Records/CPIP Reports  Department Department	Used by students for physical activities and used by other stakeholders as multi-purpose space for performances and presentations  Provides emergency power to entire school  Provides the only cafeteria	Students, Employees, Alumni, Campus Visitors  Students, Employees, Alumni, Campus Visitors  Students, Employees, Alumni,	and Operating Funds  State Appropriations for General and Operating Funds  State Appropriations for General	
3.1.2	Total renovation and upgrade of current gymnasitum  Complete generator upgrade  Total renovation and upgrade of current	100%	100%	Year State Fiscal Year	Percent of Project	Records/CPIP Reports  Department Records/CPIP Reports	Office Finance Office/Capital Budget Office	Facilities  Maintained Aging Facilities	Department Records/CPIP Reports  Department Records/CPIP Reports	Used by students for physical activities and used by other stakeholders as multi-purpose space for performances and presentations  Provides emergency power to entire school	Students, Employees, Alumni, Campus Visitors  Students, Employees, Alumni, Campus Visitors	and Operating Funds  State Appropriations for General and Operating Funds	
3.1.2	Total renovation and upgrade of current gymnasitum  Complete generator upgrade  Total renovation and upgrade of current	100%	100%	Year  State Fiscal Year  State Fiscal	Percent of Percent of	Records/CPIP Reports  Department Records/CPIP Reports  Department Records/CPIP	Office  Finance Office/Capital Budget  Office  Finance Office/Capital Budget	Facilities  Maintained Aging Facilities  Maintained Aging	Department Records/CPIP Reports  Department Records/CPIP Reports  Department Records/CPIP	Used by students for physical activities and used by other stakeholders as multi-purpose space for performances and presentations  Provides emergency power to entire school  Provides the only cafeteria space for students and staff	Students, Employees, Alumni, Campus Visitors  Students, Employees, Alumni, Campus Visitors  Students, Employees, Alumni,	and Operating Funds  State Appropriations for General and Operating Funds  State Appropriations for General	

Perf.					Desired							State Funded Program Number	
Measure Number	Description	Base	Target	Value Type		Time Applicable	Calculation Method	Data Source		Stakeholder Need Satisfied	Primary Stakeholder	Responsible	
3.1.4	Total renovation and upgrade of current	100%	6 100	% State Fiscal	Percent of	Department	Finance Office/Capital Budget	Maintained Aging	Department	Provides the only residential	Students, Employees, Alumni,	State Appropriations for General	
	dining hall			Year	Project	Records/CPIP	Office	Facilities	Records/CPIP	space for students and staff	Campus Visitors	and Operating Funds	
						Reports			Reports	to live			
ı													

## **Budget Data**

as submitted for the Accountability Report by:

State Funded Program Title	Description of State Funded Program	(Actual) General	(Actual) Other	(Actual) Federal	(Actual) Total	(Projected) General	(Projected) Other	(Projected) Federal	(Projected) Total
Gov Schl For Arts & Humanities		\$ 9,029,189.00	\$ 1,004,771.00	\$ 98,308.14	\$ 10,132,268.14	s -	s -	s -	\$ -
GSAH - Core Switch Replacement	Completed	S -	S -	s -	S -	s -	s -	S -	\$ -
·	•								
Gov School For Arts And Humanities Shingled Roof	Completed	s -	s -	s -	\$ -	-	\$ -	s -	\$ -
Gov School For Arts And Humanities Repave Parking	Completed	s -	\$ -	s -	s -	-	s -	s -	\$ -
Gov School For Arts And Humanities Safety Repair	Completed	s -	\$ -	s -	s -	-	s -	\$ -	\$ -
GSAH - Facilities Management	Completed	s -	\$ -	s -	s -	-	s -	s -	\$ -
Governor's School for the Arts & Humanities - Data Network	Completed	s -	s -	s -	s -	-	s -	s -	s -
GSAH - Fire Protection System Upgrade	Completed	s -	s -	s -	\$ -	-	\$ -	s -	\$ -
GSAH - Mobile Computing Device	Completed	s -	s -	s -	\$ -	-	\$ -	s -	\$ -
GSAH-Boiler Chiller Replacement	Completed	s -	s -	s -	s -	\$ 415,000.00	\$ -	s -	\$ 415,000.00
GSAH- HVAC Split Systems Replacement	Completed	s -	s -	s -	s -	\$ 150,000.00	s -	s -	\$ 150,000.00
GSAH_Elevator Upgrade	Completed	s -	s -	\$ -	\$ 191,854.00	\$ 232,000.00	s -	s -	s -
GSAH_Gymnasium Upgrade	Awarded	\$ -	\$ -	\$ -	\$ -	\$ 400,000.00	\$ -	\$	\$ 400,000.00
GSAH_Dining Hall Renovation	Awarded	\$ -	\$ -	\$ -	\$ -	\$ 190,000.00	\$ -	\$ -	\$ 190,000.00
GSAH_Generator Upgrade	Awarded	\$ -	\$ -	\$ -	\$ -	\$ 1,025,900.00	\$ -	\$ -	\$ 1,025,900.00
	Gov School For Arts & Humanities  Gov School For Arts And Humanities  Gov School For Arts And Humanities Shingled Roof  Gov School For Arts And Humanities Repave Parking  Gov School For Arts And Humanities Safety Repair  GSAH - Facilities Management  Governor's School for the Arts & Humanities - Data Network  GSAH - Fire Protection System Upgrade  GSAH - Mobile Computing Device  GSAH-Boiler Chiller Replacement  GSAH-Boiler Chiller Replacement  GSAH-Boiler Upgrade  GSAH-Boiler Upgrade  GSAH_Gymnasium Upgrade	Gov Schl For Arts & Humanities  GSAH - Core Switch Replacement  Completed  Gov School For Arts And Humanities Shingled Roof  Gov School For Arts And Humanities Repave Parking  Gov School For Arts And Humanities Safety Repair  Gov School For Arts And Humanities Safety Repair  GSAH - Facilities Management  Completed  Governor's School for the Arts & Humanities - Data Network  GSAH - Fire Protection System Upgrade  Completed  GSAH - Mobile Computing Device  Completed  GSAH-Boiler Chiller Replacement  Completed  GSAH-Boiler Chiller Replacement  Completed  GSAH-Boiler Chiller Replacement  Completed  GSAH-Boiler Chiller Replacement  Completed  GSAH-Boiler Opgrade  Completed  GSAH-Boiler Opgrade  Completed  GSAH-Boiler Opgrade  Awarded	State Funded Program Title Gow Schi For Arts & Humanities GSAH - Core Switch Replacement Completed S 9,029,189.00  GSAH - Core Switch Replacement Completed S - Gow School For Arts And Humanities Shingled Roof Gow School For Arts And Humanities Repave Parking Gow School For Arts And Humanities Safety Repair Completed S - Gow School For Arts And Humanities Safety Repair  GSAH - Facilities Management Completed S - Gowernor's School for the Arts & Humanities Gowernor's School for the Arts & Humanities Gowernor's School for the Arts & Humanities Completed S - GSAH - Fire Protection System Upgrade Completed S - GSAH - Mobile Computing Device Completed S - GSAH - Mobile Computing Device Completed S - GSAH-Boiler Chiller Replacement Completed S - GSAH-Boiler Chiller Replacement Completed S - GSAH-Blow Systems Replacement Completed S - GSAH-Blow Upgrade Completed S - GSAH - Fire Protection Upgrade Awarded S - GSAH - Dining Hall Renovation Awarded S - GSAH - Generator Upgrade Awarded S - GSAH - Generator Upgrade Awarded S - GSAH - Generator Upgrade Awarded S -	State Funded Program Title   Obscription of State Funded Program   General   Other	Cow Schi For Arts & Humanities   Description of State Funded Program   Sources   S 9,029,185,00   S 1,004,771,00   S 98,308,14	State Funded Program   Title   Owesdrift of State Funded Program   S 9,029,18900   S 1,004,771,00   S 98,308,14   S 10,132,268,14	See Stable of Program 17th	Core Set Note of Face Act No.   Completed   Complete	Control   Cont

State Funded Program No.	State Funded Program Title	Description of State Funded Program	(Actual) General	(Actual) Other	(Actual) Federal	(Actual) Total	(Projected) General2	(Projected) Other	(Projected) Federal4	(Projected) Total
9908.960300.000	GSAH_Residence Hall Renovation	Awarded	\$	\$	S	\$	\$ 7,000,000.00	\$	\$	\$ 7,000,000.00
			-	-	-	-		-	-	

## Legal Data

as submitted for the Accountability Report by:

Law number	Jurisdiction	Type	Description	Purpose the law serves:	Notes:	Changes made during FY2024
General Appropriations Bill H.5150 of 2022- 2023, Section 9 (9.3)	State				Updated annually if fees increase-last updated June, 2024	No Change
General Appropriations Bill H.5150 of 2022- 2023 Section 9 (9.6)	State		School Districts to permit access to students; SCGSSM and SCGSAH to report on the results of the informational access efforts	Not related to agency deliverable	Mailed to each Chairman on 6/26/24	No Change
General Appropriations Bill H.5150 of 2022- 2023 Proviso 117 .33	State		Report to the Chairman of the House Ways and Means Committee and the Chairman of the Senate Finance Committee on outstanding debt and methods used to collect	Not related to agency deliverable	Mailed to each Chairman on 8/28/24	No Change
General Appropriations Bill H.5150 of 2022- 2023, Proviso 117.70	State		Report to the Chairman of the House Ways and Means Committee and the Chairman of the Senate Finance Committee on aggregate amounts of fines and fees that were collected by the agency	Not related to agency deliverable	Mailed to each Chairman on 8/28/24	No Change
General Appropriations Bill H.5150 of 2022- 2023, Proviso 117 .79	State	FY22-23 Proviso	Agency to report to the State Fiscal Accountability Authority on any composite resevoir band accounts or any other accounts containing public funds that are not included in SPIRS or SCEIS	Not related to agency deliverable		No change
SC Code of Laws, Chapter 50, Title 59	State		Establishment of the SC Governor's School for the Arts and Humanities and Provisions for its operations	Not related to agency deliverable		No Change
General Appropriations Bill H.5201 of 2021, Proviso 1.100	State		Transfer Plan from SCDE to Department of Administration	Not related to agency deliverable	Completed July 1, 2022	No Change

# Services Data as submitted for the Accountability Report by: H640 - Governor's School for Arts and Humanities

Description of Service	Description of Direct Customer	Customer Name	Others Impacted by Service	Division or major organizational unit providing the service.	Description of division or major organizational unit providing the service.	Primary negative impact if service not provided.	Changes made to services during FY2024	Summary of changes to services
Pre-professional training in art area and SC high school diploma	Residential High School Student	Enrolled Students	Potential Students	Faculty, Guest Artists, and Staff	10th, 11th and 12th grade students enrolled and in residence for the academic year.	School would not exist	No Change	
Exploratory and pre-professional training in art areas	Summer Residential Student	Enrolled Students	Potential Students	Faculty, Guest Artists, and Staff	7th through 10th grade students enrolled and in residence for one and two week programs.	Summer program and recruitment of those students would not exist	No Change	
Exploratory activities in art areas	Outreach Participants	Program Participants	Potential Program Participants		6th through 12th grade students participating in campus initiatives and off- campus programs.	Program would not exist	No Change	

# Partnerships Data as submitted for the Accountability Report by:

Type of Partner Entity	Name of Partner Entity	Description of Partnership	Change to the partnership during the past fiscal year
K-12 Education Institute	SC High Schools		No Change
K-12 Education Institute			No Change
K-12 Education Institute	SC Afterschool Alliance	Outreach program for afterschool students across SC	No Change
K-12 Education Institute	The Riley Institute	Outreach program for afterschool students across SC	No Change
K-12 Education Institute	AG+ART	Outreach program for afterschool students across SC	Add
K-12 Education Institute	Arts Grow SC	Outreach program for afterschool students across SC	No Change

## Reports Data

as submitted for the Accountability Report by:

H640 - Governor's School for Arts and Humanities

Report Name	Law Number (if applicable)	Summary of information requested in the report	Date of most recent submission DURING the past fiscal year	Reporting Frequency		Method to access the report	Direct access hyperlink or agency contact (if not provided to LSA for posting online)	Changes to this report during the past fiscal year	Explanation why a report wasn't submitted
SC Annual Audit		SC Office of the State Auditor- Independent Accountant's Report applying agreed-upon procedures by the management SCGSAH on systems, processes and behaviors related to financial activity of the school for the fiscal year ended 6/30/19.		Annually	South Carolina state agency or agencies	Available on another website	SC Auditor's Office but not done this year at the decision of that office		The SC Auditor's Office did not select to audit the agency this year. Email from State Auditor's Office dated 05/15/24.
SC Annual Report Card		Graduation Rate, attendance rate, awards at state and antional arts competitions, AP exam scores above grade of "3", SAT exam scores above the national average, and seniors awarded college scholarships.	June 2024	Annually	South Carolina state agency or agencies	Available on another website	SCReporteards.com submitted by Dr. Jennifer Thomas, Dean and VP of Arts and Academics	Amend	

AGENCY NAME:	SC Governor's School for the Arts and Humanities		
<b>AGENCY CODE:</b>	H640	SECTION:	009

2024 Accountability Report

#### **SUBMISSION FORM**

I have reviewed and approved the data submitted by the agency in the following templates:

- Data Template
  - o Reorganization and Compliance
  - o FY2024 Strategic Plan Results
  - o FY2025 Strategic Plan Development
  - o Legal
  - o Services
  - o Partnerships
  - o Report or Review
  - o Budget
- Discussion Template
- Organizational Template

I have reviewed and approved the financial report summarizing the agency's budget and actual expenditures, as entered by the agency into the South Carolina Enterprise Information System.

The information submitted is complete and accurate to the extent of my knowledge.

AGENCY DIRECTOR (SIGN AND DATE):	SIGNATURE ON FILE	Signature Received: 09/5/2024		
(TYPE/PRINT NAME):	Dr. Cedric Adderly, President			
BOARD/CMSN CHAIR (SIGN AND DATE):	SIGNATURE ON FILE	Signature Received: 09/6/2024		
(TYPE/PRINT NAME):	Chad Prosser, Board Chairman			