

# 2024 Annual Accountability Report

SC Department of Disabilities and Special Needs

**Agency Code: J160** 

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#### **AGENCY'S DISCUSSION AND ANALYSIS**

#### 1. Agency Accomplishments and Significant Events in FY2024

The South Carolina Department of Disabilities and Special Needs (DDSN) has experienced significant change during FY2024. Of initial note is the appointment of our State Director in July 2023. In addition, DDSN was examined by several outside entities. The Legislative Audit Council completed its audit of DDSN and issued Part 2 of their audit report in October of 2023. South Carolina Department of Health and Human Services (SCDHHS) performed its 2023 Home and Community-Based Services Annual Review, and as part of Act 60, The Boston Consulting Group conducted a study of agencies performing public health services to include DDSN. DDSN continues to work with other state agencies, including SCDHHS, on providing services and supports to DDSN-eligible individuals with complex needs while also focusing on increased oversight and regulation of DDSN-contracted providers throughout the state. DDSN has continued to focus on ensuring those eligible for DDSN services are supported. DDSN continues to plan, develop, coordinate, and fund services for residents with various severe, lifelong disabilities, and we are pleased to highlight the following accomplishments and significant events from FY2024.

#### A. Appointment of Permanent State Director

On July 20, 2023, the Commission on Disabilities and Special Needs (DSN) voted to appoint DDSN General Counsel and Interim State Director Constance Holloway as the permanent State Director. Constance Holloway's transition was aided by her previous experience as Interim State Director in 2021 for approximately seven (7) months. Deputy General Counsel, Carolyn Benzon, assumed Constance Holloway's former role as General Counsel.

#### B. Monthly Health Care Agency Head Meetings

In 2023, Director Kerr of SCDHHS, hosted monthly meetings of the agency heads including DDSN, the Department of Social Services, the Department of Mental Health, the Department of Public Health, the Department of Alcohol and Other Drug Abuse Services, and the State Child Advocate to improve communication and coordination across agencies.

DDSN has found these meetings to be helpful, as they provide a regular method of addressing concerns between agencies and fostering collaboration and teamwork amongst the agencies. DDSN leadership looks forward to continuing to meet with its counterpart agencies in the coming year.

#### C. Legislative Audit Council (LAC) Part 2 Report on DDSN

An audit of DDSN was requested by the South Carolina Legislature in 2021. The LAC completed and finalized Part 1 of their report on DDSN in March 2023. The review period for Part 1 was 2021 to 2022, and the report outlined recommendations as they relate to governance of DDSN. DDSN

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has been working with our current Commission to implement these recommendations. Part 2 of the LAC report, which focused on agency operations was issued in October 2023.

DDSN began an immediate internal tracking process to ensure that all LAC findings and recommendations are addressed in a timely and transparent manner. DDSN's Director of Internal Audit has been appointed with the task of following up on initiatives promised as a result of the LAC's findings and recommendations. The implementation status is reported to the Commission and executive leadership team quarterly. Currently, DDSN has implemented approximately 43% of promised initiatives. Quarterly reporting will continue until corrective action implementation is complete.

#### D. SCDHHS Annual Review of DDSN

As part of their administrative contract with DDSN, SCDHHS requested an annual review of the three (3) DDSN-operated waivers (ID/RD, CS, and HASCI waivers). This review was initiated in April 2023 and DDSN documents were submitted to SCDHHS throughout 2023. DDSN is awaiting next steps from SCDHHS to continue and complete the annual review.

#### E. Boston Consulting Group Study

In October, as part of Act 60, the Boston Consulting Group (BCG) was hired to study the health care agencies in SC. DDSN executive staff met with BCG numerous times from October 2023 to April 2024. BCG concluded that the health care delivery system in South Carolina is fragmented, and BCG recommended that six (6) state agencies be combined under an Executive Office of Health Policy. Two bills were introduced in the General Assembly to accomplish this merger. However, the bills did not pass by the end of the legislative session.

#### F. State Fiscal Accountability Authority (SFAA) Exemption and Provider Qualifications

FY2023 and FY2024 presented challenges in service delivery for those that are eligible for DDSN services. There are shortages with regard to providers offering different services, as well as staffing within current contracted providers. In order to both minimize the burden on recruiting and qualifying providers to serve those eligible for DDSN services, DDSN requested an exemption to the South Carolina State Procurement Code of Laws through SFAA, which was approved in March 2023. DDSN has been diligently working to implement policy changes and to streamline the provider qualification process. DDSN implemented the new provider qualification process in early FY2024.

#### G. Innovative Service Expansion

In FY2024, DDSN has aggressively worked to recruit providers using the new provider qualification process to offer services that individuals in our system desperately need. Three existing providers agreed to begin providing residential habilitation to youth. Another provider offered to support additional high management individuals. DDSN also used an existing

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Intermediate Care Facility license to serve people in crisis through institutional respite at Midlands Regional Center. DDSN hopes to expand this to other Regional Centers in FY2025.

#### H. DDSN-Eligible Individuals with Complex Needs

During FY2024, DDSN continued to see an increase in the number of South Carolinians eligible for the agency's services who presented to DDSN with extremely complex needs and in dire situations. Examples include, but are not limited to:

- Children with autism spectrum disorder (ASD) and other co-occurring conditions who are
  unable to receive needed services in their homes and communities, which leaves families
  unable to continue to support them,
- Adults and children with co-occurring disabilities who are incarcerated, not competent to stand trial, and who continue to display behaviors that are unsafe to others, especially other vulnerable adults or children, and
- Adults with disabilities being admitted to hospitals from various locations with prior home or community-based caregivers refusing to continue care post-discharge.

In addition to the innovative service expansion listed above, DDSN has implemented strategies to, in-part, address the immediate needs of those in crisis. For example, DDSN hired eight (8) state level case managers to help coordinate these cases. Additionally, DDSN is seeking best practice standards to better address such needs and will work to implement strategies in FY2025 and beyond that better equip families to prevent situations from becoming dire.

DDSN is also embarking on an effort to expand Residential Habilitation in South Carolina by offering capital grants for new homes to be operated by DDSN providers. These three and four bed homes would expand Residential Habilitation services to individuals with intellectual disabilities. The BCG final report noted that South Carolina is below the national average in the number of beds for these individuals. DDSN is committed to a strategy to increase bed capacity in South Carolina.

#### Information Technology (IT)

DDSN is focused on continuing its efforts to enhance both its technology and security landscape. FY2024 accomplishments are itemized below:

- Technology Refresh: DDSN IT continues its on-going assessments on all technology infrastructure. IT continues to replace technology that is outdated based on Gartner best practices.
- Automation: DDSN IT is currently working to improve its office automation efforts. IT is working with DDSN to help automate manual processes. During FY2024, DDSN IT completed the following automation projects:
  - o IT continues to work with the Regional Centers on automating the admissions process from a manual, paper-driven process to an electronic, fillable form process.
  - IT developed a process for waiver administration that will allow for better utilization of data for yearly provider scores assessment.

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- IT developed an automated process for eligibility to send determination letters to consumers.
- Implementation of a new service desk (helpdesk) system.
- Digitizing: DDSN is expanding its Electronic Document Management System capabilities and started the discovery process to determine the needs of the various DDSN departments in FY2024. Several divisions, including Eligibility, Clinical Services, Internal Audit, Human Resources, and Quality Management, began the document scanning process in FY2024.
- Website Redevelopment: Communications and IT will continue working with DDSN program
  divisions to further enhance and update the new website to provide improved navigation and
  applications with a goal of providing better services for DDSN consumers.
- Contract Management System: The Contract Management system is in its final testing phase. Once testing is complete, DDSN IT will implement a phased approach for Go-live.
- DDSN IT and Security continue to enhance security across the organization:
  - o Implementation of a new mobile device management system
  - Implementation of an asset discovery solution
  - Implementation of enhanced security features for Exchange email system
  - Implementation of better patch management processes
  - Implementation of a third-party patching system
  - o Implementation of enhanced browser control features

#### 2. Current Efforts and Future Plans

While DDSN acknowledges that the above Items A-I are ongoing and will continue in the current fiscal year, DDSN would also like to highlight some current efforts outside of these significant events that will continue into FY2025.

#### A. Agency Strategic Planning

DDSN began the strategic planning process during FY2023 with a contracted vendor. Using the Charting the LifeCourse framework, DDSN has ensured a person-centered approach to strategic planning. Data collection focused on persons supported by DDSN, their families, contracted providers, partner state agencies, advocacy organizations, and other groups DDSN works closely with throughout the state. The Strategic Plan ("Plan") was finalized in the summer of FY2024, and DDSN is currently working to implement the Plan.

#### B. Regional Center Revitalization

One of eight (8) goals identified in the Strategic Plan is to transition the DDSN Regional Centers into hubs of excellence in specialized care. To achieve that goal, the buildings at each Regional Center campus must undergo extensive renovations. DDSN has earmarked funds for this purpose, and Proviso 36.14 will accelerate DDSN's implementation of the Regional Center renovation plan. Once completed, these renovations will provide improved quality of housing for current Regional Center residents and allow DDSN to expand the capacity of individuals served at the Regional Centers, truly changing the lives of many South Carolinians.

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#### C. Central Office Move to 400 Otarre Parkway

In the FY2023-2024 budget, the General Assembly asked the Department of Administration to conduct a search in the Columbia area for buildings to relocate state agencies occupying aging buildings in the Bull Street Corridor. The Department of Administration recommended to the Joint Bond Review Committee that DDSN, the Department of Public Health, the Department of Mental Health and the Department of Alcohol and Other Drug Abuse Services, move to the former SCANA corporate headquarters at 400 Otarre Parkway in Cayce. With the assistance of the Department of Administration, DDSN plans to complete the move of the DDSN Central Office from 3440 Harden Street Extension before the end of FY2024-2025.

#### D. Level of Need Assessment

DDSN has been working with an external vendor in FY2023 and FY2024 to identify level of need assessment tools, recommend a tool for use by DDSN, and develop a pilot project to test the efficacy of the tool in individuals eligible for DDSN services and supported residentially. FY2024-25 will involve solicitation of a vendor to implement the pilot project, which is near finalization. The intended use of the assessment tool is to better align dollars with services needed, and DDSN will work closely with SCDHHS throughout pilot implementation.

#### 3. Risk Assessment and Mitigation Strategies

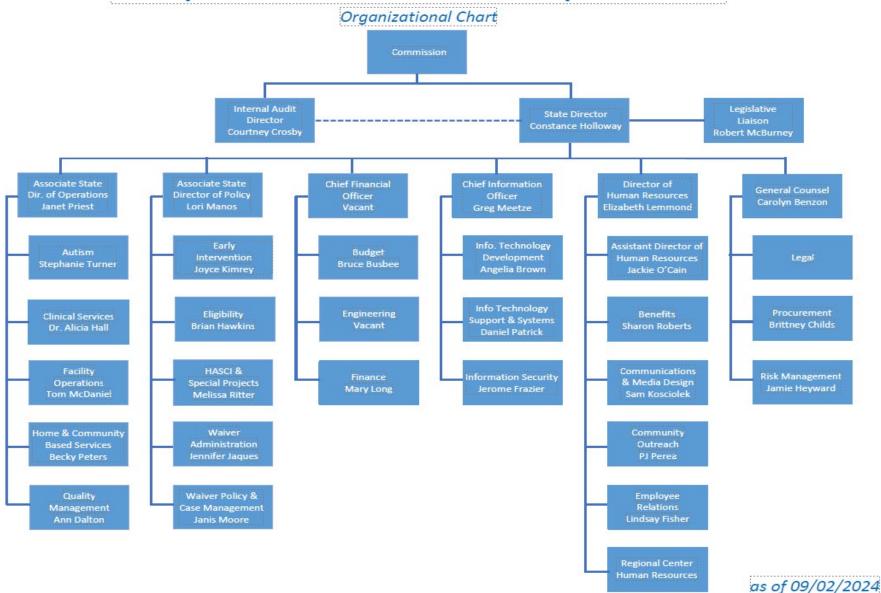
The biggest risks to services provided by DDSN are shortages in providers willing to serve individuals eligible for DDSN services, especially those with complex needs, and workforce shortages in the human services industry. DDSN recommends:

- Continued interagency collaborations that are solution-based to ensure individuals eligible for services from multiple agencies receive those necessary services in a coordinated manner,
- Supporting efforts statewide to recruit and retain direct support personnel to ensure necessary services can continue to be delivered in home and community-based settings, and
- Developing ways to individualize services and service delivery to all who DDSN supports.

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## SC Department of Disabilities and Special Needs



2024

Last Name

McBurney

Role/Title

Legislative Liaison

## Reorganization and Compliance

as submitted for the Accountability Report by:

#### **Primary Contact**

First Name

Robb

## J160 - Department of Disabilities & Special Needs

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Secondary Co	ontact				
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Courtney	Crosby	Director of Internal Au	ıdit	courtney.crosby@ddsn.sc.gov	803-898-9690
Agency Missio	on			Adopted in:	2016
ssist people with			needs, pursuing po	ossibilities and achieving life goals; and mi	nimize the occurrence and
Agency Vision	1			Adopted in:	2016
o provide the ver	y best services to assist all persor	s with disabilities and th	eir families in So	uth Carolina.	
Recommendat	tions for reorganization r	equiring legislative	change:		
Agency intent	ions for other major reor	ganization to divisi	ions denartm	nents, or programs to allow the a	gency to operate mo
	d efficiently in the succeed		ions, ucpai in	ients, or programs to anow the a	gency to operate mo
None	d officiality in the success	ing notar year.			
Significant evo	ents related to the agency	that occurred in F	Y2024		
Des	scription of Event	Start	End	Agency Measures Impacted	Other Impacts
SFAA Exemtion a	nd Provider Qualifications	July	June	Number of new providers enrolled to provide waiver services	
DDSN Eligible Inc	dividuals with Complex Needs	July	June	Ratio of persons receiving in-home home and community based waiver services to persons receiving waiver funded residential habilitation	
Innovative Service	Expansion	July	June	Number of new providers enrolled to provide waiver services	
	Legislative Services Ager			ires submission of certain ne State Library? (See also S.C.	Yes
Reason agency is applicable)	out of compliance: (if				
		tory? See the Publ	ic Records A	ecords, including electronic ones. et (S.C. Code Ann. § 30-1-10	Vec
	180) and the South Carol	ina Uniform Electi	onic Transac	ctions Act (S.C. Code Ann. § 26-6	

Law number(s) which gives the agency the authority to promulgate regulations:									
Has the agency promulgated any regula	tions?	Yes							
	Is the agency in compliance with S.C. Code Ann. § 1-23-120 (J), which requires an agency to conduct a formal review of its regulations every five years?								
(End of Reorganization and Compliance Section)									

#### **Strategic Plan Results**

FY2024

as submitted for the Accountability Report by:

J160 - Department of Disabilities & Special Needs

Goal 1 Oversee and expand access to person-centered services in community integrated and least restrictive settings across the lifespan for individuals served

Goal 2 Promote individual independence through choice

Goal 3 Protect the health and safety of individuals served

Goal 4 Improve outcomes for those with disabilities and maximize an individual's quality of life

Perf.						Desired							State Funded Program Number	
Measure Number 1.1	Description Utilize least restrictive residential sett		Target	Actual	Value Type	Outcome	Time Applicable	Calculation Method	Data Source		Stakeholder Need Satisfied : Healthy and Safe Families	Primary Stakeholder	Responsible	Notes
	Cunze reast restrictive residential sett	ings and support	,							State Objective.	. Heatthy and Sait Families			
1.1.1	Ratio of Persons Served In home and community based waiver services to person served via ICF/IID	12	14	12.3	Ratio	Equal to or greater than	State Fiscal Year	Number of individuals receiving services in home and community based settings divided by number of individuals receiving services in ICF/IID	DDSN Therap and CDSS	DDSN Associate State Director-Policy	provision of least restrictive settings	providers; DDSN; individuals served and their families/guardians	4003.250000.000	
1.1.2	Number of individuals receiving Post Acute Rehabilitation Services	97	95	80	Count	Equal to or greater than	State Fiscal Year	Count of individuals receiving post-acute rehabilitation services	DDSN Therap	DDSN Associate State Director-Policy	provision of DDSN services	providers; DDSN; individuals served and their families/guardians	4001.400000.000	
1.1.3	Number of people discharged from an ICF/IID to community-based services	34	25	72	Count	Equal to or greater than	State Fiscal Year	Count of individuals discharged from ICF/IID to community-based services	DDSN Therap and CDSS	DDSN Associate State Director- Operations	provision of least restrictive settings	providers; DDSN; individuals served and their families/guardians	4003.250000.000	
1.1.4	Number of individuals trained in development of person-centered support plans	50	120	142	Count	Equal to or greater than	State Fiscal Year	Number of individuals trained to develop person-centered support plans through Learning Management System	DDSN LMS	DDSN Associate State Director- Operations	provider quality and improved quality of life	providers; DDSN; individuals served and their families/guardians	0100.000000.000	
1.1.5	Number of individuals trained in person centered thinking strategies	- 2,929	1,000	3,194	Count	Equal to or greater than	State Fiscal Year	Number of individuals trained in person-centered thinking strategies through Learning Management System	DDSN LMS	DDSN Associate State Director- Operations	provider quality and improved quality of life	providers; DDSN; individuals served and their families/guardians	0100.000000.000	
2	Effectively and efficiently determine e	ligibility of an inc	dividual for DI	DSN services ar	nd enroll them	in waivers DDS	SN operates			State Objective:	: Healthy and Safe Families			
1.2.1	Number of DDSN eligible individuals o the waiver waiting lists who are contacted annually	n 12000	12,000 to 15,000	17,826	Acceptable Range	Maintain range	State Fiscal Year	Number of DDSN-eligible individuals on waiver waiting lists contacted	DDSN Therap	DDSN Associate State Director-Policy	provision of DDSN services	providers; DDSN; individuals served and their families/guardians	4000.102000.000	
1.2.2	Conversion percentage for ID/RD waive enrollment	т 70%	60%	80%	Percent	Equal to or greater than	State Fiscal Year	The number of individuals who accept an ID/RD waiver slot/waiver services divided by the total number of individuals who are contacted for enrollment in the ID/RD waiver * 100	CDSS	DDSN Associate State Director-Policy	provision of DDSN services; SC DHHS	providers; DDSN; individuals served and their families/guardians; SC DHHS	4003.250000.000	

Perf.						Desired							State Funded Program Number	
Measure Number	Description	Base	Target	Actual	Value Type	Outcome	Time Applicable	Calculation Method	Data Source	Data Location	Stakeholder Need Satisfied	Primary Stakeholder	Responsible	Notes
1.2.3	Conversion percentage for CS waiver enrollment	53%	45%	61%	Percent	Equal to or greater than	State Fiscal Year	The number of individuals who accept a CS waiver slot/waiver services divided by the total number of individuals who are contacted for enrollment in the CS waiver * 100	DDSN Therap and CDSS	DDSN Associate State Director-Policy	provision of DDSN services; SC DHHS	providers; DDSN; individuals served and their families/guardians; SC DHHS	4003.250000.000	
1.2.4	Conversion percentage for HASCI waiver enrollment	49%	82%	28%	Percent	Equal to or greater than	State Fiscal Year	The number of individuals who accept a HASCI waiver	DDSN Therap and CDSS	DDSN Associate State Director-Policy	provision of DDSN services; SC DHHS	providers; DDSN; individuals served and their	4003.250000.000	
						S		slot/waiver services divided by the total number of individuals who are contacted for enrollment in the HASCI waiver * 100				families/guardians; SC DHHS		
1.2.5	Ratio of individuals added to ID/RD waiver waiting list to individuals removed from ID/RD waiver waiting list	2.4	1.5	2	Ratio	Equal to or greater than	State Fiscal Year	Number of individuals added to the ID/RD waiver waiting list divided by individuals removed from the ID/RD waiver waiting list	DDSN Therap and CDSS	DDSN Associate State Director-Policy	provision of DDSN services; SC DHHS	providers; DDSN; individuals served and their families/guardians; SC DHHS	4000.101000.000	
1.2.6	Ratio of individuals added to CS waiver waiting list to individuals removed from CS waiver waiting list	3.1	1.5	3	Ratio	Equal to or greater than	State Fiscal Year	Number of individuals added to the CS waiver waiting list divided by individuals removed from the CS waiver waiting list	DDSN Therap and CDSS	DDSN Associate State Director-Policy	provision of DDSN services; SC DHHS	providers; DDSN; individuals served and their families/guardians; SC DHHS	4000.101000.000	
1.2.7	Ratio of individuals added to HASCI waiver waiting list to individuals removed from HASCI waiver waiting list	1.6	1	0.9	Ratio	Equal to or greater than	State Fiscal Year	Number of individuals added to the HASCI waiver waiting list divided by individuals remode from the HASCI waiver waiting list	DDSN Therap and CDSS	DDSN Associate State Director-Policy	provision of DDSN services; SC DHHS	providers; DDSN; individuals served and their families/guardians; SC DHHS	4002.200000.000	
1.2.8	Number of eligibility determinations conducted by DDSN	7,423	7,000	7,701	Count	Equal to or greater than	State Fiscal Year	Total number of individuals assessed for eligibility for DDSN services in fiscal year	DDSN Therap	DDSN Associate State Director-Policy	provision of DDSN services	providers; DDSN; individuals served and their families/guardians; SC DHHS	4000.101000.000	
2.1	Create opportunities for independent liv	ving, communi	ty inclusion and	control of serv	ices					State Objective:	Healthy and Safe Families			
2.1.1	Percentage of waiver participants receiving case management without conflict	91%	100%	100%	Percent	Equal to or greater than	State Fiscal Year	Number of waiver participants who are receiving case management without conflict divided by total number of waiver participants receiving case management *100	DDSN Therap	DDSN Associate State Director-Policy	provision of DDSN services; SC DHHS	providers; DDSN; individuals served and their families/guardians; SC DHHS	4000.102000.000	

Perf.					Desired							State Funded Program Number	
Measure Number		Base	Target	Actual Value Ty			Calculation Method	Data Source	Data Location	Stakeholder Need Satisfied		Responsible	Notes
2.1.2	Meet threshold of at least 50% of career preparation services be training	53%	50%	82% Percent	Equal to or greater than	State Fiscal Year	Number of career preparation services that are training divided by the total number of career service options * 100	DDSN Therap	DDSN Associate State Director- Operations	provision of DDSN services; provider quality	providers; DDSN; individuals served and their families/guardians	4000.101500.000	
2.1.3	Number of new providers enrolled to provide waiver services	5	5 10	0 Count	Equal to or greater than	State Fiscal Year	Total number of new providers enrolled/qualified to provide waiver services during the fiscal year	DDSN CDSS	DDSN Associate State Director- Operations	provider quality and individual choice	providers; DDSN; individuals served and their families/guardians	0100.00000.000	
2.2	Maximize use of supports and services t	to enable indivi	iduals to live at	home with family or in th	eir own home				State Objective:	Healthy and Safe Families			
	Maximize use of supports and set vices t	o childre marri	dums to five it	nome with mining or in th					State Objective.	realtry and sale ramines			
2.2.1	Complete at least 25 environmental modification projects	31	25	30 Count	Equal to or greater than	State Fiscal Year	Number of environmental modification projects completed during the fiscal year	DDSN internal data	DDSN Associate State Director-Policy	individual independence and improved quality of life	providers; DDSN; individuals served and their families/guardians	4002.200000.000	
2.2.2	Ratio of persons receiving in-home home and community based waiver services to persons receiving waiver funded residential habilitation	2.3	2	2.28 Ratio	Equal to or greater than	State Fiscal Year	Number of individuals receiving in-home and community based waiver services divided by number of individuals receiving waiver funded residential habilitation	DDSN Therap and CDSS	DDSN Associate State Director-Policy	provision of DDSN services; provision of least restrictive settings	providers; DDSN; individuals served and their families/guardians	4000.101000.000	
3.1	Ensure the needs of eligible individuals	in crisis situati	ions are met						State Objective:	Maintaining Safety, Integrit	ty and Security		
3.1.1	Number of individual cases and policies reviewed by the Interdisciplinary Technical Advisory Committee (ITAC)	0	25	0 Count	Equal to or greater than	State Fiscal Year	Number of individual cases and policies reviewed by ITAC	DDSN Internal data	DDSN Associate State Director- Operations	provision of DDSN services	providers; DDSN; individuals served and their families/guardians	4003.250000.000	
3.2	Promote health and safety of individuals	ls served, and n	nonitor complia	nce of service delivery					State Objective:	Maintaining Safety, Integrit	ty and Security		
3.2.1	Number of directives and standards created or modified that promote health, safety, and well-being (change goal to 10 for FY2024)	25	5 10	5 Count	Equal to or greater than	State Fiscal Year	Total number of directives and standards created or modified that promote health, safety, and well-being	DDSN internal data	DDSN Associate State Director- Operations	provider quality; SC DHHS	providers; DDSN; individuals served and their families/guardians	0100.000000.000	
3.2.2	Percent of providers meeting 86% compliance threshold across licensed settings for all community based waiver services	94%	95%	100% Percent	Equal to or greater than	State Fiscal Year	Number of providers meeting 86% compliance threshold divided by total number of providers * 100	DDSN CDSS IMS	DDSN Associate State Director- Operations	provider quality; SC DHHS	providers; DDSN; individuals served and their families/guardians; SC DHHS	4003.250000.000	
3.2.3	Number of trainings created and provided to providers and Regional Center staff through a learning management system (LMS) related to health, safety, and well-being	29	15	10 Count	Equal to or greater than	State Fiscal Year	Total number of trainings developed and provided to DDSN staff and providers through LMS associated with health, safety, and well-being in FY2024	DDSN LMS	DDSN Associate State Director- Operations	provider quality; improved quality of life	providers; DDSN; individuals served and their families/guardians	0100.000000.000	
3.3	Systemically monitor and review critical	l incident repo	rting, remediate	substandard performan	ce and facilitate sy	stem improvement			State Objective:	Maintaining Safety, Integrit	ty and Security		
3.3.1	Percent of initial abuse, neglect, and exploitation (ANE) and critical incident reports submitted within the appropriate time frame	83%	86%	83% Percent	Equal to or greater than	State Fiscal Year	Number of ANE and critical incident initial reports submitted within required time frame divided by total number of initial reports * 100	DDSN CDSS IMS	DDSN Associate State Director- Operations	provider quality; SC DHHS	providers; DDSN; individuals served and their families/guardians; SC DHHS	4003.250000.000	

Perf.						Desired							State Funded Program Number	
Measure Number	Description	Base	Target	Actual		Outcome	Time Applicable	Calculation Method	Data Source	Data Location	Stakeholder Need Satisfied	Primary Stakeholder	Responsible	Notes
3.3.2	Percent of final abuse, neglect, and exploitation (ANE) and critical incident reports submitted within the appropriate time frame	93%	86%	72%	Percent	Equal to or greater than	State Fiscal Year	Number of ANE and critical incident final reports submitted within required time frame divided by total number of final reports * 100	DDSN CDSS IMS	DDSN Associate State Director- Operations	provider quality; SC DHHS	providers; DDSN; individuals served and their families/guardians; SC DHHS	4003.250000.000	
3.3.3	Percent of providers, upon receiving Class I or Class II Licensing citations, with corrective actions planned and executed appropriately	95%	95%	91%	Percent	Equal to or greater than	State Fiscal Year	Number of providers with citations who appropriately planned and executed corrective actions divided by all providers receiving citations * 100	DDSN CDSS IMS	DDSN Associate State Director- Operations	provider quality; SC DHHS	providers; DDSN; individuals served and their families/guardians; SC DHHS	4003.250000.000	
4.1	Evaluate quality and continuity of early	intervention se	ervices				•			State Objective:	: Government and Citizens			
4.1.1	Increase the number of chidren who are 36 months of age or older receiving Early Intervention Services	4,335	4,000	4,509	Count	Equal to or greater than	State Fiscal Year	Count of children receiving early intervention services at age of 36 months or older	DDSN Therap and CDSS	DDSN Associate State Director-Policy	provision of DDSN services	providers; DDSN; individuals served and their families/guardians	4000.100501.000	
4.2	Facilitate appropriate transitions for you	uth into adulth	ood							State Objective:	: Government and Citizens			
4.2.1	Percent of school districts that received technical assistance for post-secondary transition of DDSN-eligible individuals	55%	100%	100%	Percent	Equal to or greater than	State Fiscal Year	Number of school districts that received technical assistance related to post-secondary transition divided by total number of school disctrits * 100	DDSN Internal data	DDSN Associate State Director- Operations	provision of DDSN services; individual independence	providers; DDSN; individuals served and their families/guardians	4000.100501.000	
4.3	Provide financial grant support to provi	ders to allow fo	or expansion of	service provis	on					State Objective:	: Government and Citizens			•
4.3.1	Number of grant programs offered to providers to allow for expansion of service provision	2	5	Ş	Count	Equal to or greater than	State Fiscal Year	Total number of grant programs offered to provider for service expansion	DDSN Internal data	DDSN Associate State Director- Operations	provider quality; individual choice	providers; DDSN; individuals served and their families/guardians	0100.000000.000	

### Strategic Plan Development

FY2025

as submitted for the Accountability Report by

J160 - Department of Disabilities & Special Needs

oal 1 Oversee and expand access to person-centered services in community integrated and least restrictive settings across the lifespan for individuals served

Goal 2 Promote individual independence through choice

Goal 3 Protect the health and safety of individuals served

Goal 4 Improve outcomes for those with disabilities and maximize an individual's quality of life

Perf. Measure Number	Description	Base	Target Value Type	Desired Outcome	Time Applicable	Calculation Method	Data Source	Data Location	Stakeholder Need Satisfied	Primary Stakeholder	State Funded Program Number Responsible	r Notes
1.1	Utilize least restrictive residential settin								Healthy and Safe Families			
1.1.1	Ratio of Persons Served In home and community based waiver services to person served via ICF/IID	12	14 Ratio	Equal to or greater than	State Fiscal Year	Number of individuals receiving services in home and community based settings divided by number of individuals receiving services in ICF/IID	DDSN Therap and CDSS	DDSN Associate State Director-Policy	provision of least restrictive settings	providers; DDSN; individuals served and their families/guardians	4003.250000.000	Dependent upon Level of Care assessments of persons needing services in a given year
1.1.2	Number of individuals receiving Post Acute Rehabilitation Services	97	95 Count	Equal to or greater than	State Fiscal Year	Count of individuals receiving post-acute rehabilitation services	DDSN Therap	DDSN Associate State Director-Policy	provision of DDSN services	providers; DDSN; individuals served and their families/guardians	4001.400000.000	A function of the number of people with a need for those services in a given year
1.1.3	Number of people discharged from an ICF/IID to community-based services	34	25 Count	Equal to or greater than	State Fiscal Year	Count of individuals discharged from ICF/IID to community-based services	DDSN Therap and CDSS	DDSN Associate State Director- Operations	provision of least restrictive settings	providers; DDSN; individuals served and their families/guardians	4003.250000.000	
1.1.4	Number of individuals trained in development of person-centered support plans	50	120 Count	Equal to or greater than	State Fiscal Year	Number of individuals trained to develop person-centered support plans through Learning Management System	DDSN LMS	DDSN Associate State Director- Operations	provider quality and improved quality of life	providers; DDSN; individuals served and their families/guardians	0100.000000.000	
1.1.5	Number of individuals trained in person- centered thinking strategies	2,929	1,000 Count	Equal to or greater than	State Fiscal Year	Number of individuals trained in person-centered thinking strategies through Learning Management System	DDSN LMS	DDSN Associate State Director- Operations	provider quality and improved quality of live	providers; DDSN; individuals served and their families/guardians	0100.000000.000	
1.1.6	Ratio of people entering residential Services(ICF) to the number entering community based sevices	1	2 Ratio	Equal to or less than	State Fiscal Year	Ratio of people entering residential Services(ICF) to the number entering community based sevices	DDSN Therap and CDSS	DDSN Associate State Director- Operations	provision of least restrictive settings	providers; DDSN; individuals served and their families/guardians	0100.000000.000	
1.2	Effectively and efficiently determine eli-	gibility of an inc	dividual for DDSN services	and support the	em to accessneeded	services and supports		State Objective:	Healthy and Safe Families			
1.2.1	number of people enrolled in Medicaid Waivers by DDSN	12,170	13,200 Count	Equal to or greater than	State Fiscal Year	number of people enrolled in Medicaid Waivers by DDSN	DDSN Therap and CDSS	DDSN Associate State Director-Policy	provision of DDSN services; SC DHHS	providers; DDSN; individuals served and their families/guardians; SC DHHS	4003.250000.000	
1.2.2	number of people supported through DDSN Funded Services	1,001	1,100 Count	Equal to or greater than	State Fiscal Year	number of people supported through DDSN Funded Services	DDSN Therap and CDSS	DDSN Associate State Director-Policy	provision of DDSN services	providers; DDSN; individuals served and their families/guardians	4003.250000.000	
1.2.3	Ratio of people added to Medicaid Waiver Wait List to the Number removed from Medicaid Waiver Wait List	1	2 Ratio	Equal to or greater than	State Fiscal Year	Ratio of people added to Medicaid Waiver Wait List to the Number removed from Medicaid Waiver Wait List	DDSN Therap and CDSS	DDSN Associate State Director-Policy	provision of DDSN services	providers; DDSN; individuals served and their families/guardians	4003.250000.000	

Perf.	B 10		T . VI	Desired	Tr. 4 P. 11	CLIC MAI	D. C	D. I. C.	CALLE N. ICCC.	B. 6(1111	State Funded Program Number	
Measure Number 1.2.4	Description  Number of People for whom an eligibility	7,000	Target Valu 7,100 Coun	t Equal to or	State Fiscal Year	Calculation Method Number of People for whom an	Data Source DDSN Therap and	Data Location  DDSN Associate	Stakeholder Need Satisfied provision of DDSN services	Primary Stakeholder providers; DDSN; individuals	Responsible 4000.101000.000	Notes
1221	determination was made	7,000	7,700	greater than	Sale Fiscal Feat	eligibility determination was made	CDSS	State Director-Policy	position of BBS. (see Nees	served and their families/guardians	1000.101.000.000	A function of available slots opening during the year
1.2.5	Number of new providers enrolled to provide waiver services to DDSN Eligible Individuals	0	10 Coun	t Equal to or greater than	State Fiscal Year	Total number of new providers enrolled/qualified to provide waiver services during the fiscal year	DDSN CDSS	DDSN Associate State Director- Operations	provider quality and individual choice	providers; DDSN; individuals served and their families/guardians	0100.000000.000	
2.1	Maximize use of supports and services t	to enable indiv	iduals to live at home	with family or in their	own home			State Objective:	: Healthy and Safe Families			
2.1.1	Complete at least 25 environmental modification projects	31	25 Coun	t Equal to or greater than	State Fiscal Year	Number of environmental modification projects completed during the fiscal year	DDSN internal data	DDSN Associate State Director-Policy	individual independence and improved quality of life	providers; DDSN; individuals served and their families/guardians	4002.200000.000	
2.1.2	Ratio of persons receiving in-home home and community based waiver services to persons receiving waiver funded residential habilitation	2.3	2 Ratio	Equal to or greater than	State Fiscal Year	Number of individuals receiving in-home and community based waiver services divided by number of individuals receiving waiver funded residential habilitation	DDSN Therap and CDSS	DDSN Associate State Director-Policy	provision of DDSN services; provision of least restrictive settings	providers; DDSN; individuals served and their families/guardians	4000.101000.000	
2.1.3	Ratio of individuals receiving in-home state funded services to the number receiving state funded residential options	1	2 Ratio	Equal to or greater than	State Fiscal Year	Ratio of individuals receiving in-home state funded services to the number receiving state funded residential options	DDSN Therap and CDSS	DDSN Associate State Director- Operations	provision of DDSN services	providers; DDSN; individuals served and their families/guardians	4000.101000.000	Change in agency practice- inapplicability of prior measure
3.1	Promote health and safety of individual	s served, and n	monitor compliance of	f service delivery				State Objective:	: Maintaining Safety, Integri	ty and Security		
3.1.1	Number of directives and standards	10	10 Coun	t Equal to or	State Fiscal Year	Total number of directives and	DDSN internal data	DDSN Associate	provider quality; SC DHHS	providers; DDSN; individuals	0100.000000.000	Change in agency practice-
	created or modified that promote health, safety, and well-being			greater than		standards created or modified that promote health, safety, and well-being		State Director- Operations		served and their families/guardians		inapplicability of prior measure
3.1.2	Percent of providers meeting 86% compliance threshold across licensed settings for all community based waiver services	94%	95% Perce	nt Equal to or greater than	State Fiscal Year	Number of providers meeting 86% compliance threshold divided by total number of providers * 100	DDSN CDSS IMS	DDSN Associate State Director- Operations	provider quality; SC DHHS	providers; DDSN; individuals served and their families/guardians; SC DHHS	4003.250000.000	
3.1.3	Number of trainings created and provided to providers and Regional Center staff through a learning management system (LMS) related to health, safety, and well-being	29	15 Coun	t Equal to or greater than	State Fiscal Year	Total number of trainings developed and provided to DDSN staff and providers through LMS associated with health, safety, and well-being in FY2023	DDSN LMS	DDSN Associate State Director- Operations	provider quality; improved quality of life	providers; DDSN; individuals served and their families/guardians	0100.000000.000	
3.2	Systemically monitor and review critical	l incident repo	orting, remediate sub	standard performance	and facilitate system	n improvement		State Objective:	Maintaining Safety, Integri	ty and Security		
3.2.1	Percent of initial abuse, neglect, and exploitation (ANE) and critical incident reports submitted within the appropriate time frame	83%	86% Perce	Equal to or greater than	State Fiscal Year	Number of ANE and critical incident initial reports submitted within required time frame divided by total number of initial reports * 100	DDSN CDSS IMS	DDSN Associate State Director- Operations	provider quality; SC DHHS	providers; DDSN; individuals served and their families/guardians; SC DHHS	4003.250000.000	Change in agency practice- inapplicability of prior measure
3.2.2	Percent of final abuse, neglect, and exploitation (ANE) and critical incident reports submitted within the appropriate time frame	93%	86% Perce	nt Equal to or greater than	State Fiscal Year	Number of ANE and critical incident final reports submitted within required time frame divided by total number of final reports * 200	DDSN CDSS IMS	DDSN Associate State Director- Operations	provider quality; SC DHHS	providers; DDSN; individuals served and their families/guardians; SC DHHS	4003.250000.000	
3.2.3	Percent of providers, upon receiving Class I or Class II Licensing citations, with corrective actions planned and executed appropriately	95%	95% Perce	nt Equal to or greater than	State Fiscal Year	Number of providers with citations who appropriately planned and executed corrective actions divided by all providers receiving citations * 100	DDSN CDSS IMS	DDSN Associate State Director- Operations	provider quality; SC DHHS	providers; DDSN; individuals served and their families/guardians; SC DHHS	4003.250000.000	Change in agency practice- inapplicability of prior measure
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Perf.					Desired							State Funded Program Number	
Measure Number	The state of the s	Base	Target	Value Type	Outcome	Time Applicable	Calculation Method	Data Source		Stakeholder Need Satisfied	Primary Stakeholder	Responsible	Notes
4.1	Evaluate quality and continuity of early	intervention se	ervices						State Objective:	Government and Citizens			
4.1.1	Increase the number of chidren who are	4,000	4,335	Count	Equal to or	State Fiscal Year	Count of children receiving	DDSN Therap and	DDSN Associate	provision of DDSN services	providers; DDSN; individuals	4000.100501.000	This is a function of quality
	36 months of age or older receiving Early				greater than		early intervention services at	CDSS	State Director-Policy		served and their		returns from providers.
	Intervention Services						age of 36 months or older				families/guardians		returns from providers.
4.2	Facilitate appropriate transitions for yo	uth into adulth	lood						State Objective:	Government and Citizens			
2	r activate appropriate transitions for ye	atii iiito iidaitii							State Objective.	GOVERNMENT UND CHURCHS			
4.2.1	Percent of school districts that received	55%	100%	Percent	Equal to or	State Fiscal Year	Number of school districts that	DDSN Internal data	DDSN Associate	provision of DDSN services;	providers; DDSN; individuals	4000.100501.000	This is a function of quality
	technical assistance for post-secondary				greater than		received technical assistance		State Director-	individual independence	served and their		returns from providers.
	transition of DDSN-eligible individuals				Ī		related to post-secondary		Operations		families/guardians		
							transition divided by total						
							number of school districts *						
							100						
1.3	Provide financial grant support to prov	iders to allow f	or expansion o	f service provi	sion				State Objective:	Government and Citizens			
									•				
4.3.1	Number of grant programs offered to	2	5	Count	Equal to or	State Fiscal Year	Total number of grant programs	DDSN Internal data	DDSN Associate	provider quality; individual	providers; DDSN; individuals	0100.000000.000	This is a function of quality
	providers to allow for expansion of				greater than		offered to provider for service		State Director-Policy	choice	served and their		returns from providers.
	service provision						expansion				families/guardians		
		1											

## 2024

#### **Budget Data**

as submitted for the Accountability Report by

#### J160 - Department of Disabilities & Special Needs

State Funded Program No.	State Funded Program Title	Description of State Funded Program	(Actual) General	(Actual) Other	(Actual) Federal	(Actual) Total	(Projected) General	(Projected) Other	(Projected) Federal	(Projected) Total
0100.000000.000	Administration	DDSN Administrative Overhead	\$ 4 ,574,426	3 ,229,284	\$ -	7 ,803,710	\$ 10,226,683.00	\$ 242,645.00	\$ -	\$ 10,469,328.00
4000.050100.000	Prevention Program	Prevention or amelioration of disabilities	\$ -	9 ,800	\$ -	9 ,800	\$ 50,000.00	\$ 10,000.00	s -	\$ 60,000.00
4000.050500X000	Greenwood Genetic Center	Conducts genetic and metobolic reseach and therapies for the IDD/DD population.	7 ,768,600	2 ,401,153	\$ -	\$ 10,169,753.00	5 ,434,300	5 ,251,271	\$ -	\$ 10,685,571.00
4000.100501.000	Children's Services	Early Intervention services for ages 3-6 to mitigate developmental disabilities.	2 ,542,908	\$ 13,467,273.00	\$ -	\$ 16,010,181.00	5 ,476,550	\$ 10,628,166.00	\$ -	\$ 16,104,716.00
4000.101000.000	In-Home Family Supports	At-Home family supports to prevent institutionalization.	2 ,247,119	\$ 39,522,180.00	s -	\$ 41,769,299.00	2,605,248	\$ 39,022,180.00	\$ -	\$ 41,627,428.00
4000.101500.000	Adult Develop & Support Employment	Employment Services for IDD/DD population	1 ,652,972	\$ 32,040.00	S -	1,685,012	1 ,504,344	\$ 50,000.00	\$ -	1 ,554,344
4000.102000.000	Service Coordination	Case Management	1 ,503,254	\$ 455,740.00	\$ -	1 ,958,994	2 ,029,303	\$ -	\$ -	2,029,303
4000.150500.000	Autism Family Support Srves	At-Home family supports for those with Autistic diagnosis to prevent institutionalization.	1 ,375,766	\$ -	s -	1 ,375,766	\$ 929,854.00	\$ 403,817.00	\$ -	1 ,333,671
4001.350000.000	Head & Spinal Cord Injury Community Resi	Residential services for HASCI eligible individuals	\$ -	s -	\$ -	S -	\$ -	\$ -	\$ -	\$ -
4001.400000.000	Regional Centers Residential Pgm	Intermediate Care Facilities for those individuals with the highest needs.	\$ 59,019,162.00	\$ 36,818,887.00	\$ -	\$ 95,838,049.00	\$ 50,625,739.00	\$ 55,076,957.00	\$ -	\$ 105,702,696.00
4002.200000.000	Head & Spinal Cord Injury Fam Supp	At-home support services for HASCI eligible individuals.	3 ,975,497	3 ,914,283	\$ 62,712.00	7 ,952,492	7 ,091,745	\$ 565,542.00	\$ 340,000.00	7 ,997,287
4002.300000.000	Autism Community Residential Program	Residential services for individuals with the Autism Diagnosis.	1 ,373,377	\$ 894,375.00	\$ -	2 ,267,752	2 ,619,044	\$ 409,504.00	s -	3 ,028,548
4003.250000.000	Intellectual Disability Comm Residential	Residential services for all IDD diagnoses.	\$ 17,919,266.00	\$ 104,773,971.00	\$ 133,835.00	\$ 122,827,072.00	\$ 16,152,346.00	\$ 106,794,437.00	s -	\$ 122,946,783.00

State Funded Program No.	State Funded Program Title	Description of State Funded Program	(Actual) General	(Actual) Other	(Actual) Federal	(Actual) Total	(Projected) General2	(Projected) Other	(Projected) Federal4	(Projected) Total
9500.050000.000	State Employer Contributions	Employee Related Expenses, also known as fringe.	\$ 29,882,030.00	4,089,238	7 ,159	\$ 33,978,427.00	\$ 30,177,523.00	4 ,826,338	\$ -	\$ 35,003,861.00
9814.190000X000	South Carolina Genomic Medicine Initiative - Tgem	A five year Greenwood Genetics Center project at a cost of \$2 million/year.	\$ 2,000,000.00	\$ -	\$ -	\$ 2,000,000.00	\$ 4,000,000.00	\$ -	\$ -	\$ 4,000,000.00
9814.200000X000	Coastal Regional Center Electric Grid	Non-Recurring Capital funding for the Replacement of the 55 Year-old Electric Grid at Coastal Regional Center Campus	\$ 1,500,000.00	S -	\$ -	\$ 1,500,000.00	\$ -	\$ -	\$ -	\$ 1,500,000.00
9818.230000X000	Special Olympics of SC	Pass-through contributions contained in Proviso 118.18. \$250,000 for Special Olympics organized sports outreach initiatives	\$ 300,000.00	\$ -	\$ -	\$ 300,000.00	\$ 300,000.00	\$ -	\$ -	\$ 300,000.00
9813.210000X000	Community Housing Pilot	Non-Recurring State funding to develop residential needs for consumers living with Aging Caregivers.(Carryforward from prior fiscal years)	\$ -	\$ -			\$ 750,000.00			\$ 750,000.00
9813.300000X000	ANNUAL FMAP ST INCR	Non-Recurring State funding to help cover the cost of the annual FMAP state increase. (Carryforward from prior fiscal years)					\$ 4,000,000.00			\$ 4,000,000.00
9821.260000X000	YOUTH INTENSIVE RESI	Non-Recurring State funding to help cover the cost of placement for Youth needing secure services. (Carryforward from prior fiscal years)					\$ 1,500,000.00			\$ 1,500,000.00
9814.190000X000	SC GENOMIC MED-TGEM	A five year Greenwood Genetics Center project at a cost of \$2 million/year.	\$ 2,000,000.00			\$ 2,000,000.00	\$ 2,000,000.00			\$ 2,000,000.00
9815.290000X000	ALS ASSOC-ALS CARE	FY 2024 -Pass-through contributions contained in Proviso 118.18.	\$ 500,000.00			\$ 500,000.00	s -			\$ -
9818.230000X000	SPECIAL OLYMPICS SC	FY 2024 -Pass-through contributions contained in Proviso 118.18.	\$ 300,000.00			\$ 300,000.00	s -			\$ -
9819.380000X000	UNUMB CTR NEURODEVEL	FY 2024 -Pass-through contributions contained in Proviso 118.18.	\$ 5,000,000.00			\$ 5,000,000.00	\$ -			\$ -
9821.330000X000	GRNWD GENETC-CARROLL	FY 2024 -Pass-through contributions contained in Proviso 118.18.	\$ 2,000,000.00			\$ 2,000,000.00	\$ -			\$ -
9821.370000X000	MNCKS CORNR-PLAYGRND	FY 2024 -Pass-through contributions contained in Proviso 118.18.	\$ 1,000,000.00			\$ 1,000,000.00	\$ -			\$ -
9822.240000X000	COMMUNITY BASED SERV	FY 2023 -Pass-through contributions contained in Proviso 118.18.	\$ 140,000.00			\$ 140,000.00	\$ 140,000.00			\$ 140,000.00

State Funded Program No.	State Funded Program Title	Description of State Funded Program	(Actual) General	(Actual) Other	(Actual) Federal	(Actual) Total	(Projected) General2	(Projected) Other	(Projected) Federal4	(Projected) Total
9822.320000X000	CAMP COLE	FY 2024 -Pass-through contributions contained in Proviso	\$ 250,000.00		reactar	\$ 250,000.00		Stilet	reactair	\$ -
		118.18.								
9822.340000X000	OSPREY VILLAGE	FY 24 & FY 25 Pass-through contributions contained in	\$ 1,000,000.00			\$ 1,000,000.00	\$ 500,000.00			\$ 500,000.00
		Proviso 118.18.								
9822.350000X000	ST FRANCIS ST HELENA	FY 2024 -Pass-through contributions contained in Proviso 118.18.	\$ 50,000.00			\$ 50,000.00	S -			\$ -
9824.360000X000	THE THERAPY PLACE	FY 24 & FY 25 Pass-through contributions contained in	\$ 400,000.00			\$ 400,000.00	\$ 400,000.00			\$ 400,000.00
		Proviso 118.18.								
9829.310000X000	BARBARA STONE FNDATN	FY 2024 -Pass-through contributions contained in Proviso 118.18.	\$ 185,000.00			\$ 185,000.00	s -			\$ -
9901.987440.000	J16 NET INFR/TELE RE	Capital Projects		\$ 956.74		\$ 956.74		\$ 27,523.04		\$ 27,523.04
9901.987740.000	J16 ST WIDE FIRE PRO	Capital Projects						\$ 15,192.41		\$ 15,192.41
9902.987540.000	J16 WHITTEN RENOVAT	Capital Projects						\$ 9,262.63		\$ 9,262.63
9902.987940.000	J16 MID CTR IMPRV PM	Capital Projects		\$ 26,705.50		\$ 26,705.50		\$ 15,192.41		\$ 15,192.41
2002 0070 10 000	U. M. OFFE D. MANUAL							41.607.00		41.605.00
9902.987940.000	J16 MID CTR IMPRV PM	Capital Projects						\$ 41,605.90		\$ 41,605.90
9902.990000.000	J16 CSTL CR DNTL REN	Capital Projects						\$ 118,376.63		\$ 118,376.63
<i>7702.570000.000</i>	STO CSTE CREATE REA	Capital Fojects						3 110,370.03		\$ 110,370.03
9902.991200.000	J16 STWD WRLESS GTWY	Capital Projects		\$ 17,135.00		\$ 17,135.00		\$ 24,328.64		\$ 24,328.64
9903.992000.000	J16 CSTL CT-HVAC RPL	Capital Projects		\$ 25,169.55		\$ 25,169.55		\$ 6,073.88		\$ 6,073.88
9903.993100.000	J16 PD-FED PANEBOARD	Capital Projects						\$ 11,515.00		\$ 11,515.00

State Funded Program No.	State Funded Program Title	Description of State Funded Program	(Actual) General	(Actual) Other	(Actual) Federal	(Actual) Total	(Projected) General2	(Projected) Other	(Projected) Federal4	(Projected) Total
9903.993200.000	J16 CSTL-CAMPUS-FIRE	Capital Projects					(5.5.3)	\$ 168,509.00		\$ 168,509.00
9903.993400.000	J16 WHTN-INTERACTIVE	Capital Projects		\$ 809,282.47		\$ 809,282.47		\$ 92,434.97		\$ 92,434.97
9903.993500.000	J16 WALNUT DORM-BATH	Capital Projects						\$ 64,748.58		\$ 64,748.58
770377330000	NO WILL OF BOILD BATTLE	Cupani i Openi						01,710.30		01,710.50
9903.993600.000	J16 MDLND-POOL INFLL	Capital Projects		\$ 104,954.78		\$ 104,954.78		\$ 85,585.22		\$ 85,585.22
7,03,7,300,000	NO.NDE.O FOODINE	Cupani i Openi		101,221.70		10,,22		00,500.122		03,303.22
9903.993700.000	J16 COASTL-DRAIN LNE	Capital Projects		\$ 477,575.00		\$ 477,575.00		\$ 22,425.00		\$ 22,425.00
9903.993800.000	J16 COASTL-ROOF REPL	Capital Projects		\$ 36,988.00		\$ 36,988.00		\$ 461,365.00		\$ 461,365.00
9903.994700.000	J16 COASTAL-220 HVAC	Capital Projects						\$ 575,000.00		\$ 575,000.00
9903.994800.000	J16 COASTAL-620 HVAC	Capital Projects						\$ 575,000.00		\$ 575,000.00
9903.995000.000	J16 CSTL-HIGHLDS 110	Capital Projects		\$ 4,040.06		\$ 4,040.06		\$ 2,709.94		\$ 2,709.94
9903.995300.000	J16 MIDLND-CHESTNUT	Capital Projects						\$ 6,050.00		\$ 6,050.00
9903.995400.000	J16 MIDLND-MAGNOLIA	Capital Projects						\$ 600,000.00		\$ 600,000.00
9903.995600.000	J16 MIDLND-CHESTNUT	Capital Projects		\$ 6,700.00		\$ 6,700.00				\$ -
9903.995600.000	J16 PD-EXT CLADDING	Capital Projects		\$ 5,626.13		\$ 5,626.13		\$ 3,373.87		\$ 3,373.87
9903.996200.000	J16 MIDLAND-DENTAL	Capital Projects		\$ 85,020.34		\$ 85,020.34		\$ 6,750.00		\$ 6,750.00
9903.995800.000	J16 WC-BLG 101-RENOV	Capital Projects								\$ -
9903.996200.000	He MIDLAND DENTAL	Carital Desirate						¢ 96.275.55		g 96.275.55
9903.990200.000	J16 MIDLAND-DENTAL	Capital Projects						\$ 86,275.66		\$ 86,275.66

State Funded Program No.	State Funded Program Title	Description of State Funded Program	(Actual) General	(Actual) Other	(Actual) Federal	(Actual) Total	(Projected) General2		(Projected) Other	(Projec	eted) al4	(Projected) Total
9903.996300.000	J16 MIDLAND-PALMETTO	Capital Projects		\$ 58,321.00		\$ 58,321.00		\$	179,679.00		5	\$ 179,679.00
9904.990500.000	J16 MID CTR PREV MNT	Capital Projects		\$ 2,890.00		\$ 2,890.00		\$	59,655.98		5	\$ 59,655.98
9904.991300.000	J16 Midlands Center	Capital Projects						\$	1,273,400.00			\$ 1,273,400.00
9904.991800.000	J16 UPGR ATS EMERGCY	Capital Projects		\$ 55,856.15		\$ 55,856.15		\$	435,168.85		5	\$ 435,168.85
9904.992600.000	J16 REG CTR-HVAC EQP	Capital Projects		\$ 140,203.52		\$ 140,203.52		\$	8,370.73		5	\$ 8,370.73
9904.992700.000	J16 CC-REPL GENERATR	Capital Projects						\$	164,000.00			\$ 164,000.00
9904.992800.000	J16 WH CTR-VAV TERML	Capital Projects						\$	38,884.04			\$ 38,884.04
9904.992900.000	J16 REG CTR-HVAC EQP	Capital Projects		\$ 84,832.25	\$ 66,998.75	\$ 151,831.00		\$	14,798.50	\$ 11	,976.50	\$ 26,775.00
9904.993000.000	J16 COASTL-ELEC PWR	Capital Projects						\$	1,491,400.00			\$ 1,491,400.00
9904.993300.000	J16 CSTL-HIGHLND 110	Capital Projects		\$ 229,443.50		\$ 229,443.50		\$	15,023.00		5	\$ 15,023.00
9904.993900.000	J16 PEE DEE-FIRE ALM	Capital Projects		\$ 8,300.00		\$ 8,300.00		\$	887,666.00			\$ 887,666.00
		. ,										
9904.994000.000	J16 PEE DEE-BATHROOM	Capital Projects		\$ 527,207.33		\$ 527,207.33		\$	412,917.67			\$ 412,917.67
7704.774000.000	JIOTEE BEE-BATTIKOOM	Capital Projects		321,201.33		321,201.33		, and	412,717.07		,	412,717.07
9904.994100.000	J16 PEE DEE-ROOF RPL	Capital Projects		\$ 39,677.00		\$ 39,677.00		\$	1,189,824.00			\$ 1,189,824.00
7704.774100.000	JIO FEE DEE-ROOF RIE	Capital Projects		35,077.00		37,077.00		٥	1,169,624.00		,	1,109,024.00
0004 004200 000	N. C. DEED DEED DANKS THE	a tin t		200.00		200.00						ė.
9904.994200.000	J16 PEE DEE-PHYS THR	Capital Projects		\$ 300.00		\$ 300.00		\$	•			s -
9904.994300.000	J16 STWD-PAVNG & STE	Capital Projects						\$	500,000.00		5	\$ 500,000.00
9904.994500.000	J16 WHTN-HALLET, SLO	Capital Projects		\$ 374,134.91		\$ 374,134.91		\$	310,865.09		٤	\$ 310,865.09

State Funded Program No.	State Funded Program Title	Description of State Funded Program	(Actual) General	(Actual) Other	(Actual) Federal	(Actual) Total	(Projected) General2	(Projected) Other	(Projected) Federal4		Projected) Total
9904.994600.000	J16 CSTL-HLSDE DORMS	Capital Projects		\$ 4,512.17		\$ 4,512.17		\$ 4,487.83		s	4,487.83
9904.994900.000	J16 CSTL-HIGHLND 110	Capital Projects		\$ 3,675.00		\$ 3,675.00		\$ 11,325.00		\$	11,325.00
9904.995100.000	J16 CSTL-DEVELOP SRV	Capital Projects		\$ 6,700.00		\$ 6,700.00		\$ 50.00		s	50.00
9904.995200.000	J16 MC-CEDAR DORM	Capital Projects		\$ 22,000.00		\$ 22,000.00		\$ 500.00		\$	500.00
9904.995500.000	J16 MIDLND-PALM-ROOF	Capital Projects						\$ 600,000.00		\$	600,000.00
9904.995700.000	J16 PD-GYM/THERAPY	Capital Projects		\$ 34,551.00		\$ 34,551.00		\$ 2,949.00		\$	2,949.00
9904.995900.000	J16 WC-BLG 201-RENOV	Capital Projects		\$ 6,957.70		\$ 6,957.70		\$ 30,542.30		\$	30,542.30
9904.996000.000	J16 WC-CHAPEL - EXT	Capital Projects		\$ 1,875.00		\$ 1,875.00		\$ 1,500.00		\$	1,500.00
9904.996100.000	J16 COASTAL-RETHERM	Capital Projects						\$ 225,000.00		\$	225,000.00
9904.996400.000	J16 WHITTEN-BLDG 103	Capital Projects		\$ 71,023.19		\$ 71,023.19		\$ 31,005.96		\$	31,005.96
9904.996500.000	J16 WHITTEN-BLDG 105	Capital Projects		\$ 158,194.04		\$ 158,194.04		\$ 103,976.81		\$	103,976.81
9904.996600.000	J16 COASTL-GYM-CHILL	Capital Projects						\$ 3,750.00		\$	3,750.00
9905.992200.000	J16 MDLND-CAMPUS SEC	Capital Projects		s -		S -		\$ 33,870.45		\$	33,870.45

## 2024

## **Legal Data**

as submitted for the Accountability Report by:

#### J160 - Department of Disabilities & Special Needs

Law number	Jurisdiction	Type	Description	Purpose the law serves:	Notes:	Changes made during FY2024
§ 40-35-20	State		Definitions	Not related to agency deliverable		No Change
§ 40-35-30	State	Statute	Supervision of facilities and centers by licensed administrators	Not related to agency deliverable		No Change
§ 43-35-10	State	Statute	Definitions	Not related to agency deliverable		No Change
§ 43-35-13	State	Statute	Nonmedical remedial treatment by spiritual means is not abuse or neglect of vulnerable adult	Not related to agency deliverable		No Change
§ 43-35-15	State	Statute	Vulnerable Adults Investigations Unit; Long Term Care Ombudsman Program; Adult Protective Services Program; responsibilities; referral of reports	Not related to agency deliverable		No Change
§ 43-35-20	State	Statute	Additional powers of investigative entities	Not related to agency deliverable		No Change
§ 43-35-25	State	Statute	Persons required to report abuse, neglect, or exploitation of adult; reporting methods	Requires a service	Mandated reporting of abuse, neglect and exploitation.	No Change
§ 43-35-30	State	Statute	Photographing of visible trauma on abused adult	Requires a service	Photographing areas of trauma.	No Change
§ 43-35-310	State	Statute	Council created; membership; filling vacancies (APCC)	Not related to agency deliverable		No Change
§ 43-35-35	State	Statute	Reporting deaths where abuse or neglect suspected	Requires a service	mandated reporting of deaths due to abuse, neglect or exploitation.	No Change
§ 43-35-5	State	Statute	Short title	Not related to agency deliverable		No Change

aw number	Jurisdiction	Туре	Description	Purpose the law serves:	Notes:	Changes made during FY2024
43-35-520	State	Statute	Investigations of deaths in facilities operated by the Department of Mental Health or the Department of Disabilities and Special Needs; death by natural causes in a veterans' nursing home	Not related to agency deliverable		No Change
43-35-540	State	Statute	Access to medical information	Requires a service	Provide upon request of SLED, records of death.	No Change
13-35-560	State	Statute	Vulnerable Adults Fatalities Review Committee; members; terms; meetings; administrative support	Not related to agency deliverable		No Change
<del>1</del> 3-35-60	State	Statute	Sharing of report information by investigative entities; public confidentiality	Not related to agency deliverable		No Change
43-35-65	State	Statute	Notices to be displayed at facilities	Requires a service	Display notices concerning reporting of abuse, neglect and exploitation.	No Change
43-35-75	State	Statute	Immunity of person making report or participating in investigation in good faith	Not related to agency deliverable		No Change
44-20-10	State	Statute	This chapter may be cited as the "South Carolina Intellectual Disability, Related Disabilities, Head Injuries, and Spinal Cord Injuries Act"	Not related to agency deliverable		No Change
44-20-1000	State	Statute	Licensing by department to be done in conjunction with licensing by agency having responsibility outside the department's jurisdiction; cooperative agreements	Requires a service		No Change
44-20-1110	State	Statute	Department's authority as to State's disabilities and special needs services and programs	Not related to agency deliverable		No Change
44-20-1120	State	Statute	Raising of money for construction of improvements	Not related to agency deliverable		No Change
44-20-1130	State	Statute	Limitation on amount of state capital improvement bonds	Not related to agency deliverable		No Change
44-20-1140	State	Statute	Improvements for residential regional center or community facility; application	Not related to agency deliverable		No Change

Law number	Jurisdiction	Type	Description	Purpose the law serves:	Notes:	Changes made during FY2024
§ 44-20-1150	State	Statute	Powers and duties concerning application for improvements	Not related to agency deliverable		No Change
s 44-20-1160	State	Statute	Use of monies derived from revenues	Requires a service	Revenues to be used principal and interest of outstanding obligations.	No Change
44-20-1170	State	Statute	Special funds; disposition of revenues; withdrawal of funds	Not related to agency deliverable		No Change
44-20-20	State	Statute	Purpose of chapter	Not related to agency deliverable		No Change
44-20-210	State	Statute	Creation of South Carolina Commission on Disabilities and Special Needs; membership; terms of office; removal; vacancies	Not related to agency deliverable		No Change
44-20-220	State	Statute	Duties of Commission; per diem; appointment of Director of Disabilities and Special Needs; advisory committees	Not related to agency deliverable		No Change
44-20-230	State	Statute	Powers and duties of director	Not related to agency deliverable		No Change
44-20-240	State	Statute	Creation of Department of Disabilities and Special Needs; divisions	Requires a service		No Change
44-20-250	State	Statute	Powers and duties of Department	Not related to agency deliverable		No Change
44-20-255	State	Statute	Ownership of property confirmed in Department of Disabilities and Special Needs; retention of subsequent sales proceeds	Not related to agency deliverable		No Change
44-20-260	State	Statute	Research programs	Requires a service		No Change
44-20-270	State	Statute	Administration of federal funds	Requires a service		No Change

Law number	Jurisdiction	Туре	Description	Purpose the law serves:	Notes:	Changes made during FY2024
§ 44-20-280	State	Statute	Contracts for expansion of service	Not related to agency deliverable		No Change
§ 44-20-290	State	Statute	Security guards; powers; bonds	Not related to agency deliverable		No Change
§ 44-20-30	State	Statute	Definitions	Not related to agency deliverable		No Change
§ 44-20-300	State	Statute	Motor vehicle liability insurance for employees of Department	Not related to agency deliverable		No Change
§ 44-20-310	State	Statute	Sale of timber from forest lands; disposition of funds	Not related to agency deliverable		No Change
§ 44-20-320	State	Statute	Acceptance of gifts, etc. by Department; policies and regulations	Not related to agency deliverable		No Change
§ 44-20-330	State	Statute	Granting of easements, permits, or rights-of-way by Department	Not related to agency deliverable		No Change
§ 44-20-340	State	Statute	Records and reports pertaining to client; confidentiality of information; waiver	Requires a service		No Change
§ 44-20-350	State	Statute	Reimbursement to State for its fiscal outlay on behalf of Department; charge for services; hearing and review procedures; collection of claims	Requires a service	A hearing procedure for review of charges for services.	No Change
§ 44-20-355	State	Statute	Fee for Intermediate Care Facilities for persons with intellectual disability; proceeds to general fund	Not related to agency deliverable		No Change
§ 44-20-360	State	Statute	Midlands Center, Coastal Center, Pee Dee Center, and Whitten Center designated as independent school districts	Not related to agency deliverable		No Change
§ 44-20-365	State	Statute	Closing regional centers to be authorized by law	Requires a service	Regional Center services.	No Change

Law number	Jurisdiction	Type	Description	Purpose the law serves:	Notes:	Changes made during FY2024
§ 44-20-370	State	Statute	Notification of applicant qualifying for services; county programs; training programs	Requires a service	Notice to applicants, review of service plans; standards of operations for county boards; review of county programs and consultation to county boards.	No Change
§ 44-20-375	State	Statute	County boards of disabilities and special needs; establishment; recognition	Not related to agency deliverable		No Change
§ 44-20-380	State	Statute	Funds for county boards of disabilities and special needs	Requires a service		No Change
§ 44-20-385	State	Statute	Additional powers and duties of county boards of disabilities and special needs	Not related to agency deliverable		No Change
§ 44-20-390	State	Statute	Initial intake and assessment service for person believed to be in need of services; service plans; residency requirements	Requires a service		No Change
§ 44-20-400	State	Statute	Admission of person to services of Department for evaluation and diagnosis; form for application	Requires a service		No Change
§ 44-20-410	State	Statute	Requirement for admission to services	Requires a service	Admission to services determined by relative need and availability of services.	No Change
§ 44-20-420	State	Statute	Designation of service or program in which client is placed	Requires a service		No Change
§ 44-20-430	State	Statute	Final authority over applicant eligibility, etc.	Requires a service	Eligibility to services determined by final decision of agency director.	No Change
§ 44-20-440	State	Statute	Admission of client upon request of parent, spouse, lawful custodian or legal guardian, or upon request of applicant	Requires a service	Prescribe firm for admission to services.	No Change
§ 44-20-450	State	Statute	Proceedings for involuntary admission; petition; hearing; service of notice; guardian ad litem; right to counsel; report; termination of proceedings; order of admission; appeal; confinement in jail prohibited	Requires a service		No Change

aw number	Jurisdiction	Туре	Description	Purpose the law serves:	Notes:	Changes made during FY2024
14-20-460	State	Statute	Discharge of client; detention of voluntarily admitted client; venue for judicial admission; protective custody for client	Requires a service		No Change
44-20-470	State	Statute	Return of nonresident person with intellectual disability or related disability to agency of state of his residency; reciprocal agreements with other states; detention of person returned by out-of-state agency; expenses	Requires a service		No Change
44-20-480	State	Statute	Placement of client out of home; payment for services	Requires a service	Placement in least restrictive environment.	No Change
44-20-490	State	Statute	Placement of client in employment situation; sheltered employment and training programs; compensation of clients	Requires a service		No Change
44-20-500	State	Statute	Order of confinement for client	Requires a service		No Change
44-20-510	State	Statute	Attendance of client in community based public school classes	Not related to agency deliverable		No Change
44-20-710	State	Statute	Licensing of facilities and programs	Requires a service	Licensing of day programs.	No Change
44-20-720	State	Statute	Minimum standards of operation and license programs	Requires a service	Standards for operation and license of programs.	No Change
44-20-730	State	Statute	Criteria for issuance of license	Requires a service		No Change
44-20-740	State	Statute	Restrictions as to services; number of clients; form of application for license; term of license; license as not transferrable	Requires a service	Only licensed day programs can provide services.	No Change
44-20-750	State	Statute	Inspection of facilities; filing copy of bylaws, regulations, and rates of charges; inspection of records	Not related to agency deliverable		No Change
44-20-760	State	Statute	Disclosure of inspections; protection of names of clients	Requires a service	Report of licensing inspections available upon written request.	No Change

Law number	Jurisdiction	Type	Description	Purpose the law serves:	Notes:	Changes made during FY2024
§ 44-20-770	State	Statute	Denial, suspension or revocation of license; grounds	Requires a service	License can be denied, suspended or revoked.	No Change
§ 44-20-780	State	Statute	Notifying operator of program of deficiencies; time for correction; notice of impending denial, suspension or revocation of license; exception for immediate threat	Not related to agency deliverable		No Change
§ 44-20-790	State	Statute	Promulgation of regulations governing hearings	Not related to agency deliverable		No Change
§ 44-20-800	State	Statute	Appeal of decision concerning deficiencies, licenses, etc.	Requires a service		No Change
§ 44-20-900	State	Statute	Injunctions; sufficiency of complaint; fines and penalties	Requires a service	Injunctions against unlicensed day programs.	No Change
§ 44-21-10	State	Statute	Legislative intent; intent of program; guiding principles	Requires a service		No Change
§ 44-21-20	State	Statute	Definitions	Requires a service		No Change
§ 44-21-30	State	Statute	Authority to contract or make grants	Not related to agency deliverable		No Change
§ 44-21-40	State	Statute	Focus of Family Support Program	Requires a service		No Change
§ 44-21-50	State	Statute	Contracted agency to assist families in assessing needs and preparing plan	Not related to agency deliverable		No Change
§ 44-21-60	State	Statute	Services included in Family Support Program	Requires a service	Provision of Family Support Services.	No Change
§ 44-21-70	State	Statute	Implementation contingent upon annual appropriations	Not related to agency deliverable		No Change

Law number	Jurisdiction	Туре	Description	Purpose the law serves:	Notes:	Changes made during FY2024
44-21-80	State	Statute	Regional tertiary level developmental evaluation centers	Requires a service		No Change
44-23-10	State	Statute	Definitions	Not related to agency deliverable		No Change
44-23-20	State	Statute	Inapplicability to Whitten Center	Not related to agency deliverable		No Change
44-23-210	State	Statute	Transfer of confined persons to or between mental health or intellectual disability facility	Not related to agency deliverable		No Change
44-23-220	State	Statute	Admission of persons in jail	Not related to agency deliverable		No Change
44-23-40	State	Statute	Appeal to court from rules and regulations	Not related to agency deliverable		No Change
44-23-410	State	Statute	Determining fitness to stand trial; time for conducting examination; extension; independent examination; competency distinguished	Requires a service	Conduct Competency To Stand Trial evaluations.	No Change
44-23-420	State	Statute	Designated examiners' report	Requires a service	Provide written report on Competency To Stand Trial.	No Change
44-23-430	State	Statute	Hearing on fitness to stand trial; effect of outcome	Not related to agency deliverable		No Change
44-23-460	State	Statute	Procedure when superintendent believes person charged with crime no longer requires hospitalization	Requires a service		No Change
44-25-10	State	Statute	Compact enacted into law	Not related to agency deliverable		No Change
44-25-30	State	Statute	Director of Mental Health and Director of Disabilities and Special Needs shall be compact administrators	Requires a service	Administer the Interstate Compact on Mental Health.	No Change

Law number	Jurisdiction	Туре	Description	Purpose the law serves:	Notes:	Changes made during FY2024
§ 44-26-10	State	Statute	Definitions	Requires a service		No Change
§ 44-26-100	State	Statute	General rights of clients; limitations on rights	Requires a service		No Change
§ 44-26-110	State	Statute	Right to daily physical exercise	Requires a service		No Change
§ 44-26-120	State	Statute	Access to medical and habilitative records; grounds for denial of access; appeal of denial of access; disclosure form	Requires a service		No Change
§ 44-26-130	State	Statute	Confidentiality of communications with, and records of clients; disclosure	Requires a service		No Change
§ 44-26-140	State	Statute	Clients to receive least restrictive appropriate care and habilitation available; exceptions	Requires a service	Receipt of services in least restrictive care and habilitation available	No Change
§ 44-26-150	State	Statute	Clients to be informed of rights upon admission; written individualized plan of habilitation; review of plan; revision of, or changes in, plan	Requires a service	Informing client of rights at time of admission; individualized plan of habilitation; annual reviews of plan of habilitation.	No Change
§ 44-26-16	State	Statute	Mechanical, physical or chemical restraint of clients	Requires a service	Procedures for written authorization of mechanical, physical, or chemical restraints.	No Change
§ 44-26-170	State	Statute	Use of certain types of behavior modification	Requires a service	Written approval for certain types of behavioral modifications.	No Change
§ 44-26-180	State	Statute	Informed consent required for participation in research; promulgation of regulations	Requires a service	Obtaining informed consent for research.	No Change
§ 44-26-200	State	Statute	State Employment Services Division and State Agency of Vocational Rehabilitation to find employment for citizens with intellectual disability	Not related to agency deliverable		No Change

.aw number	Jurisdiction	Туре	Description	Purpose the law serves:	Notes:	Changes made during FY2024
44-26-210	State	Statute	Penalties for denying client rights accorded under this chapter	Not related to agency deliverable	Trotes.	No Change
44-26-220	State	Statute	Person making health care decision not subject to civil or criminal	Not related to agency deliverable		No Change
			liability, nor liable for cost of care; health care provider not subject to civil or criminal liability or disciplinary penalty for relying on			
			decision			
44-26-40	State	Statute	Determination of competency to consent to or refuse major	Requires a service	Use Adult Health Care Consent Act to	No Change
			medical treatment		determine ability to consent to healthcare.	
44-26-50	State	Statute	Health care decisions of client found incompetent to consent to or	Requires a service		No Change
			refuse major medical treatment			
44-26-60	State	Statute	Health care decisions of minor clients	Requires a service		No Change
44-26-70	State	Statute	Human rights committees	Requires a service	Establish Human Rights Committee	No Change
					(HRC) policies and procedures for	
					appeals of decisions of HRC.	
44-26-80	State	Statute	Appeal of decisions concerning services or treatment provided	Requires a service	Policies, procedures for appeals of	No Change
					HRC decisions	
44-26-90	State	Statute	Rights of client not to be denied	Requires a service	Recognize rights of clients	No Change
20 ,0	State	Statute	rugino or chem not to oc demed	requires a service	Treesgame rights of enems	The State of the S
44-28-10	State	Statute	Establishment of Fund; purpose	Not related to agency deliverable		No Change
44-28-360	State	Statute	Departments and Agency required to provide care or treatment to eligible beneficiaries using monies from Fund	Requires a service	Provide services to those beneficiaries of the Disability Trust Fund that meet	No Change
					agency eligibility.	
44-28-370	State	Statute	Departments and Agency to promulgate regulations for	Not related to agency deliverable		No Change
			implementation and administration of Fund			

Law number	Jurisdiction	Type	Description	Purpose the law serves:	Notes:	Changes made during FY2024
§ 44-28-40	State	Statute	Departments and Agency required to provide care or treatment using monies in Fund account; vouchers	Not related to agency deliverable		No Change
§ 44-28-60	State	Statute	Money not usable for supplemental care and treatment to be returned to depositing trust; interest	Requires a service	Consult on use of trust funds.	No Change
§ 44-28-80	State	Statute	Departments and Agency to promulgate regulations for implementation and administration of Fund	Not related to agency deliverable		No Change
§ 44-38-10	State	Statute	Head and Spinal Cord Injury Information System created; purpose	Not related to agency deliverable		No Change
§ 44-38-20	State	Statute	Definitions	Not related to agency deliverable		No Change
§ 44-38-30	State	Statute	Head and Spinal Cord Injury Information System Council; establishment and purpose; composition; election of chairman; appointment of advisors; compensation and expenses	Not related to agency deliverable		No Change
§ 44-38-310	State	Statute	Service Delivery System established	Requires a service	Delivery of services to those with head and spinal cord injuries.	No Change
§ 44-38-320	State	Statute	Definitions	Requires a service		No Change
§ 44-38-330	State	Statute	Primary functions of system	Requires a service	Intake, planning, referral, case management, education and prevention services for those with head or spinal cord injuries.	No Change

Law number	Jurisdiction	Туре	Description	Purpose the law serves:	Notes:	Changes made during FY2024
§ 44-38-340	State	Statute	Duties of department	Requires a service	development of state plan, receipt of surveillance data, identification of service gaps, development of licensing, pgram and contract guidelines, coordinate and advocate for funding, promote awareness and research, determine eligibility for services, develop policies and procedures, provide training, coordinate delivery of services and advocate for persons with head and spinal cord injuries.	
§ 44-38-370	State	Statute	Eligibility criteria for case management services	Requires a service		No Change
§ 44-38-380	State	Statute	Advisory Council to System	Board, commission, or committee on which someone from our agency must/may serve	Board, commission, or committee	No Change
§ 44-38-390	State	Statute	Article does not establish entitlement program or benefit	Not related to agency deliverable		No Change
§ 44-38-40	State	Statute	Duties of council	Not related to agency deliverable		No Change
§ 44-38-50	State	Statute	Reporting of required information; follow up to persons entered in registry; gathering information from other states; approval of and participation in research activities	Not related to agency deliverable		No Change
§ 44-38-510	State	Statute	Spinal Cord Injury Research Board	Not related to agency deliverable		No Change
§ 44-38-60	State	Statute	Confidentiality of reports and records; nondisclosure under Freedom of Information Act	Not related to agency deliverable		No Change
§ 44-38-610	State	Statute	South Carolina Brain Injury Leadership Council	Requires a service		No Change

Law number	Jurisdiction	Type	Description	Purpose the law serves:	Notes:	Changes made during FY2024
\$ 44-38-620	State	Statute	Duties of the Council	Not related to agency deliverable	3.000.3	No Change
§ 44-38-630	State	Statute	Membership of Council; officers of council; compensation	Board, commission, or committee on which someone from our agency must/may serve		No Change
§ 44-38-640	State	Statute	Authority to apply for grants	Not related to agency deliverable		No Change
§ 44-38-70	State	Statute	Council to submit annual report	Not related to agency deliverable		No Change
§ 44-38-80	State	Statute	Qualified immunity from liability for release of information in accordance with article	Not related to agency deliverable		No Change
§ 44-38-90	State	Statute	Penalty for intentional noncompliance with article	Not related to agency deliverable		No Change
§ 44-44-40	State	Statute	Birth Defects Advisory Council established; membership; subject areas for recommendations; compensation	Not related to agency deliverable		No Change
§ 44-66-10	State	Statute	Short title	Not related to agency deliverable		No Change
§ 44-66-20	State	Statute	Definitions	Not related to agency deliverable		No Change
§ 44-66-30	State	Statute	Persons who may make health care decisions for patient who is unable to consent; order of priority; exceptions	Not related to agency deliverable		No Change

Law number	Jurisdiction	Туре	Description	Purpose the law serves:	Notes:	Changes made during FY2024
§ 44-66-40	State	Statute	Provision of health care without consent where there is serious threat to health of patient, or to relieve suffering; person having highest priority to make health care decision	Not related to agency deliverable		No Change
§ 44-66-50	State	Statute	Provision of health care without consent to relieve suffering, restore bodily function, or to preserve life, health or bodily integrity of patient	Not related to agency deliverable		No Change
§ 44-66-60	State	Statute	No authority to provide health care to patient who is unable to consent where health care is against religious beliefs of patient, or patients prior instructions	Not related to agency deliverable		No Change
§ 44-66-70	State	Statute	Person who makes health care decision for another not subject to civil or criminal liability, nor liable for costs of care; health care provider not subject to civil or criminal liability	Not related to agency deliverable		No Change
§ 44-66-75	State	Statute	Designating a family member with whom provider may discuss medical condition; exemptions	Requires a service	Provide form for designation of person or persons to receive healthcare information.	No Change
§ 44-66-80	State	Statute	Other laws mandating or allowing testing or treatment without consent unaffected	Not related to agency deliverable		No Change
§ 44-7-260	State	Statute	Requirements for licensure	Not related to agency deliverable		No Change
§ 44-7-264	State	Statute	Nursing home or community residential care facility licensure; fingerprint-based criminal records check; prohibition of issuance of license or requirement of revocation for certain crimes	Not related to agency deliverable		No Change
§ 44-7-2910	State	Statute	Criminal record check for direct caregivers; definitions	Requires a service	Fingerprint or background checks for direct care workers.	No Change
§ 44-7-2920	State	Statute	Criminal record check procedures	Not related to agency deliverable		No Change
§ 6-29-770	State	Statute	Governmental entities subject to zoning ordinances; exceptions	Not related to agency deliverable		No Change

Law number	Jurisdiction	Туре	Description	Purpose the law serves:	Notes:	Changes made during FY2024
63-7-310	State	Statute	Persons required to report	Requires a service	Mandated reports of child abuse and neglect.	No Change
53-7-315	State	Statute	Civil action created for wrongful termination based on employee having reported child abuse or neglect	Not related to agency deliverable		No Change
53-7-360	State	Statute	Mandatory reporting to coroner	Requires a service	Mandated reporting of child death due to abuse or neglect.	No Change
53-7-380	State	Statute	Photos and x-rays without parental consent; release of medical records	Not related to agency deliverable		No Change
63-7-390	State	Statute	Reporter immunity from liability	Not related to agency deliverable		No Change
63-7-410	State	Statute	Failure to report; penalties	Not related to agency deliverable		No Change
38-105	State	Regulation	Scope	Requires a service		Amended
8-110	State	Regulation	Licenses Issued	Not related to agency deliverable		Amended
88-115	State	Regulation	Effective Date and Term of License	Not related to agency deliverable		Amended
38-120	State	Regulation	Applications for License	Requires a service	Denial, suspension or revocation of a license of a program.	Amended

Law number	Jurisdiction	Туре	Description	Purpose the law serves: Note	es: Changes made during FY2024
§ 88-125	State	Regulation	Denial, Suspension, or Revocation of License	Not related to agency deliverable	Amended
§ 88-130	State	Regulation	Waivers	Not related to agency deliverable	Amended
§ 88-135	State	Regulation	Validity of License	Not related to agency deliverable	Amended
§ 88-140	State	Regulation	Separate Licenses	Requires a service	Amended
§ 88-210	State	Regulation	Definitions	Not related to agency deliverable	Repealed
§ 88-405	State	Regulation	Definitions	Not related to agency deliverable	Amended
§ 88-410	State	Regulation	Personnel	Not related to agency deliverable	Amended
§ 88-415	State	Regulation	Facility	Not related to agency deliverable	Amended
§ 88-420	State	Regulation	Transportation	Not related to agency deliverable	Amended
§ 88-425	State	Regulation	Medical Care	Not related to agency deliverable	Amended

Law number	Jurisdiction	Туре	Description	Purpose the law serves:	Notes:	Changes made during FY2024
88-430	State	Regulation	Evaluations	Not related to agency deliverable	rocs.	Amended
38-435	State	Regulation	Program	Not related to agency deliverable		Amended
88-440	State	Regulation	Records	Not related to agency deliverable		Amended
88-910	State	Regulation	Unclassified Facilities and Programs	Not related to agency deliverable		Amended
56-910	State	Regulation	Unclassified Facilities and Programs	Not related to agency deliverable		Amended
38-915	State	Regulation	Application for License of an Unclassified Program	Not related to agency deliverable		Amended
			11			
88-920	State	Regulation	Determination by the Department	Not related to agency deliverable		Amended
nerican Recovery Plan Act, HR 1319	Federal	Statute				No Change
nerican with Disabilities Act 42 U.S.C. 126	F. 11	Statute	D	Not related to agency deliverable		No Change
2101 et seq	rederai	Statute	Program	Not related to agency deliverable		No Change
•						
ppropriations Act 2019-2020 117.24	State	FY22-23 Proviso	117.24 TEFRA	Not related to agency deliverable		Reenacted
ppropriations Act 2019-2020 117.54	State	FY22-23 Proviso	117.54 ISCEDC Funding Transfer	Not related to agency deliverable		Reenacted

Law number	Jurisdiction	Type	Description	Purpose the law serves:	Notes:	Changes made during FY2024
Appropriations Act 2019-2020 117.73	State	FY22-23 Proviso	117.73 IMD Operations	Not related to agency deliverable		Reenacted
Appropriations Act 2019-2020 117.91	State	FY22-23 Proviso	117.91 Means Test	Not related to agency deliverable		Reenacted
Appropriations Act 2017-2020 117.71	State	1 1 22-23 1 10 VISO	117.71 Wedis Test	Not related to agency deliverable		Rechaeted
Appropriations Act 2019-2020 117.98	State	FY22-23 Proviso	117.98 First Steps - BabyNet (quarterly report)	Requires a service	Report to the Senate and House	Reenacted
					Commitees	
Appropriations Act 2019-2020 36.1	State	FY22-23 Proviso	36.1 Work Activity Programs	Not related to agency deliverable		Reenacted
Appropriations Act 2019-2020 36.10	State	FY22-23 Proviso	36.10 Traumatic Brain Injury	Not related to agency deliverable		Reenacted
Appropriations Act 2019-2020 36.11	State	Regulation	36.11 Medicaid Direct Billing	Requires a service	Provide post acute rehabilitation for	Reenacted
					Traumatic Brain/Spinal Cord Injury.	
Annual ministration	State	Deculation	26.12 Commit Formund Authorization	Deswines a service	Facilitate Medicaid direct filling for all	Daguage
Appropriations Act 2019-2020 36.12	State	Regulation	36.12 Carry Forward Authorization	Requires a service	providers who choose such.	Reenacted
Appropriations Act 2019-2020 36.13	State	FY22-23 Proviso	36.13 Service Providers Expenditure Requirement	Requires a service	Use of carry forward funds to reduce	Reenacted
					the waiting list for services.	
Appropriations Act 2019-2020 36.2	State	FY22-23 Proviso	36.2 Sale of Excess Real Property	Not related to agency deliverable		Reenacted
11 1		3.2.2.2.2				
Appropriations Act 2019-2020 36.3	State	FY22-23 Proviso	36.3 Prenatal Diagnosis	Not related to agency deliverable		Reenacted

Law number	Jurisdiction	Type	Description	Purpose the law serves:	Notes:	Changes made during FY2024
Appropriations Act 2019-2020 36.4	State	FY22-23 Proviso	36.4 Medicaid-Funded Contract Settlements	Not related to agency deliverable	inotes.	Reenacted
11 1				,		
Appropriations Act 2019-2020 36.5	State	FY22-23 Proviso	36.5 Departmental Generated Revenue	Not related to agency deliverable		Reenacted
Appropriations Act 2019-2020 36.6	State	FY22-23 Proviso	36.6 Transfer of Capital/Property	Not related to agency deliverable		Reenacted
Appropriations Act 2019-2020 36.7	State	FY22-23 Proviso	36.7 Unlicensed Medication Providers	Requires a service	Selected prescribed medications maybe performed by unlicensed personnel	Reenacted
					under supervision after training and	
					competency evaluation.	
Appropriations Act 2019-2020 36.8	State	FY22-23 Proviso	36.8 Child Daycare Centers	Requires a service	Treatment for autistic disorders in children under 8 years old.	Reenacted
					clindren under 8 years old.	
Appropriations Act 2019-2020 36.9	State	FY22-23 Proviso	36.9 Debt Service Account	Not related to agency deliverable		Reenacted
Cares Act , HR 748	Federal	Statute				No Change
Fair Housing Act 42 U.S. C. §3601	Federal	Statute	Program	Not related to agency deliverable		No Change
Families First Coronavirus Persons Act of 2021	Federal	Statute				No Change
2021						
Health Insurance Portability and Accounting Act (HIPPA) 42 U.S.C. 1320-d	Federal	Statute	Program	Not related to agency deliverable		No Change
AC (IIII I A) 42 U.S.C. 1320-0						

Law number	Jurisdiction	Туре	Description	Purpose the law serves:	Notes:	Changes made during FY2024
DEA 20 U.S. C. 33 §1400 et seq	Federal	Statute	Program	Not related to agency deliverable	1 total	No Change
Medicaid 42 U.S.C 1936n §1915 et seq	Federal	Statute	Program	Requires a service		No Change
Rehabilitation Act 29 U.S.C. § 701	Federal	Statute	Program	Not related to agency deliverable		No Change
3,11			1-1-9			
88-505	State	Regulation	Eligibility Determination, General	Requires a manner of delivery		No Change
90.510	State	Decidation	Flightlite Determination Definitions	Danving a manner of delicery		No Change
88-510	State	Regulation	Eligibility Determination, Definitions	Requires a manner of delivery		No Change
88-515	State	Regulation	Diagnostic Criteria for Department Eligibility	Requires a manner of delivery		No Change
88-520	State	Regulation	Eligibility Determination, Time Limitations	Requires a manner of delivery		No Change
88-705	State	Regulation	Appeals Procedure, Definitions	Requires a manner of delivery		No Change
		9				
88-710	State	Regulation	Appeals	Requires a manner of delivery		No Change
88-715	State	Regulation	Appeals Procedure	Requires a manner of delivery		No Change
00-713	State	Regulation	Appeals Frocedure	requires a manner of derivery		To Change
88-805	State	Regulation	Research Involving Persons Eligible for Services, Definitions	Requires a manner of delivery		No Change

Law number	Jurisdiction	Туре	Description	Purpose the law serves:	Notes:	Changes made during FY2024
§ 88-810	State	Regulation	Review and Approval of Research Proposals	Requires a manner of delivery		No Change
§ 88-815	State	Regulation	Protection of Rights and Welfare of Research Participants	Requires a manner of delivery		No Change
§ 88-820	State	Regulation	Publications	Requires a manner of delivery		No Change

## 2024

### Services Data

as submitted for the Accountability Report by:

J160 - Department of Disabilities & Special Needs

Description of Service	Description of Direct Customer	Customer Name	Others Impacted by Service	Division or major organizational unit providing the service.	Description of division or major organizational unit providing the service.	Primary negative impact if	Changes made to services during FY2024	Summary of changes to services
Manage three Medicaid waivers.			Others impacted by Service	Policy, Finance, Operations, and Administration	organizational unit providing the service. DSN's major business units required to manage these 3 waivers.	service not provided.  13,000 SC citizens with IDD/DD would not be served to prevent institutionalization.	No Change	services
Monitor a service provider network for three Medicaid waivers for 13,000 individuals.	DDSN qualified and contracted providers, who provide services to DDSN eligible individuals.	Service Providers	n/a	Policy, Finance, Operations, and Administration	DDSN's major business units required to manage these 3 waivers.	13,000 SC citizens with IDD/DD would not be served to prevent institutionalization.	No Change	
Operate five Intermediate Care Facilities (ICF).	ICF individuals qualified for services based on level of care needs and disability(s).	DDSN-eligible Individuals	n/a	Operations	Five facilities across the state providing 24/7 behavioral and medical care for the most fragile IDD individuals with the highest needs.	610 individuals would have no ICF services	No Change	
Serve DDSN-eligible individuals with home and community based support services to prevent institutionalization.	DDSN-eligible individuals assessed for services based on level of care needs and disability(s).	DDSN-eligible Individuals	n/a	Policy, Finance, Operations, and Administration	DDSN's major business units required to coordinate providing these waiver services through contracted service providers.	13,000 SC citizens with IDD/DD would not be served to prevent institutionalization.	No Change	
Serve children ages 3-6 in early intervention.	Youth ages 3-6.	Early Intervention Individuals	n/a	Policy, Finance, Operations, and Administration	Children Services is composed of program manager, supervisor and support to coordinate EI eligibility and qualify EI providers for service.	3700 DD youth would not get services.	No Change	
Make eligibility determination for DDSN.	All potential citizens seeking services for DDSN-eligible individuals.	Citizens	n/a	Policy, Finance, Operations, and Administration	Eligibility Division contains LPESs and staff to make eligibility determinations	Individuals would have to receive eligibility determinations from private vendors or SCDHHS	No Change	
Quality Management assessment of DDSN qualified and contraced providers.	All contracted and qualified providers.	Service Providers	n/a	Policy, Finance, Operations, and Administration	10 professionals coordinating an external Quality Improvement Organizations and conducting technical assistance.	Would not be able to operate waiver or provide adequate oversight of the provider network.	No Change	
Assess and determine if an individual is competent to stand trail.	Judicial System	Judges/Magistrates	n/a	Policy and Operations	Clinical Division has certified experts and staff to conduct these assessments and make recommendations to the court.	Judicial system would have to outsource this service.	No Change	

# 2024

## Partnerships Data as submitted for the Accountability Report by:

J160 - Department of Disabilities & Special Needs

Type of Partner Entity	Name of Partner Entity	Description of Partnership	Change to the partnership during the past fiscal year
State Government	State Law Enforcement Division (SLED)	Management of allegations of abuse, neglect or exploitation of individuals served by DDSN	No Change
Non-Governmental Organization	Advocacy Groups in SC	SC Advocates for the individuals DDSN serves	No Change
Non-Governmental Organization	Advocacy Groups Nationally	National Advocates for the individuals DDSN serves	No Change
State Government	Attorney General	Management of allegations of abuse, neglect or exploitation of individuals served by DDSN	No Change
State Government	Continuum of Care	Coordination of services for individuals served by both agencies	No Change
State Government	Department of Mental Health (DMH)	Coordination of services for individuals served by both agencies	No Change
State Government	Department of Administration	Coordinate with Office of Executive Budget, Division of State Human Resources, Division of Procurement, Division of Technology, SCEIS, OEPP	No Change
State Government	Department of Alcohol and Drug Abuse	Coordination of services for individuals served by both agencies	No Change
State Government	Department of Corrections	Coordination of services for individuals served by both agencies	No Change
State Government	Department of Education	Coordination of services for individuals served by both agencies; development of a DSP Training Program in High Schools	No Change
State Government	Department of Health and Environmental Control	Coordination of services and licensure of facilities	No Change

Type of Partner Entity	Name of Boston Futite	Description of Doubeautin	Change to the most marking during the most final con-
State Government	Name of Partner Entity  Department of Health and Human Services (DHHS)	Description of Partnership  Development, operational management and federal oversight of services funded in conjunction Medicaid dollars	Change to the partnership during the past fiscal year No Change
State Government	Department of Juvenile Justice	Coordination of services for individuals served by both agencies	No Change
State Government	Department of Social Services (DSS)	Coordination of services for individuals served by both agencies; Management of allegations of abuse, neglect or exploitation of individuals served by DDSN	No Change
Non-Governmental Organization	Disability Advocacy Organizations	Collaboration to develop and promote services valued by individuals with disabilities and their families Parent and family member education efforts. Peer support initiatives.	. No Change
Non-Governmental Organization	First Steps	Coordination of services for individuals served by both agencies	No Change
State Government	Labor, Licensing and Regulation	Coordinate with divisions of specialized licensure	No Change
Local Government	Local Law Enforcement	Management of allegations of abuse, neglect or exploitation of individuals serviced by DDSN	No Change
Non-Governmental Organization	Public and private provider organizations and associations	Provision of consumer focused, high quality services in local communities	No Change
State Government	State Fiscal Accountability Authority (SFAA)	Coordinate with Office of State Auditor, Human Resources, Procurement Services, Insurance Reserve Fund	No Change
State Government	State Long Term Care Ombudsman	Management of allegations of abuse, neglect or exploitation of individuals served by DDSN	No Change
State Government	Vocational Rehabilitation (VR)	Coordination of services for individuals served by both agencies	No Change
State Government	Apprenticeship SC/State Technical College System	Development and implementation of apprenticeship programs for nurses and behavioral technicians	No Change

Type of Partner Entity	Name of Partner Entity	Description of Partnership	Change to the partnership during the past fiscal year
State Government		DDSN is a participating member of two of the larger emergency support and recovery support functions, ESF-6 and RSF-6 (Mass Care) also, ESF-8 and RSF-8 (Housing) for SC	No Change

Reports Data
as submitted for the Accountability Report by:
J160 - Department of Disabilities & Special Needs

Report Name	Law Number (if applicable)	Summary of information requested in the report	Date of most recent submission DURING the past fiscal year	Reporting Frequency	Type of entity/entities	Method to access the report	Direct access hyperlink or agency contact (if not provided to LSA for posting online)	Changes to this report during the past fiscal year	Explanation why a report wasn't submitted
Annual Financial Review	SECTION 11-7-20. Annual audits of state agencies	Conducts Recurring Audit of a State Agency's financial activities in association with the Comptroller's Annual State CAFR		Annually	South Carolina state agency or agencies	Electronic copy available upon request	Bruce Busbee	No Change	

AGENCY NAME:			
<b>AGENCY CODE:</b>	J160	SECTION:	036

2024 Accountability Report

#### **SUBMISSION FORM**

I have reviewed and approved the data submitted by the agency in the following templates:

- Data Template
  - o Reorganization and Compliance
  - o FY2024 Strategic Plan Results
  - o FY2025 Strategic Plan Development
  - o Legal
  - o Services
  - o Partnerships
  - o Report or Review
  - o Budget
- Discussion Template
- Organizational Template

I have reviewed and approved the financial report summarizing the agency's budget and actual expenditures, as entered by the agency into the South Carolina Enterprise Information System.

The information submitted is complete and accurate to the extent of my knowledge.

AGENCY DIRECTOR (SIGN AND DATE):	SIGNATURE ON FILE	Signature Received: 09/13/2024
(TYPE/PRINT NAME):	Constance Holloway	
Board/Cmsn Chair (Sign and Date):	CICNIATUDE ON FUE	Signature Received:
	SIGNATURE ON FILE	09/13/2024
(TYPE/PRINT NAME):	Eddie Miller	