



2024 Annual Accountability Report

Department of Parks, Recreation & Tourism

Agency Code: P280

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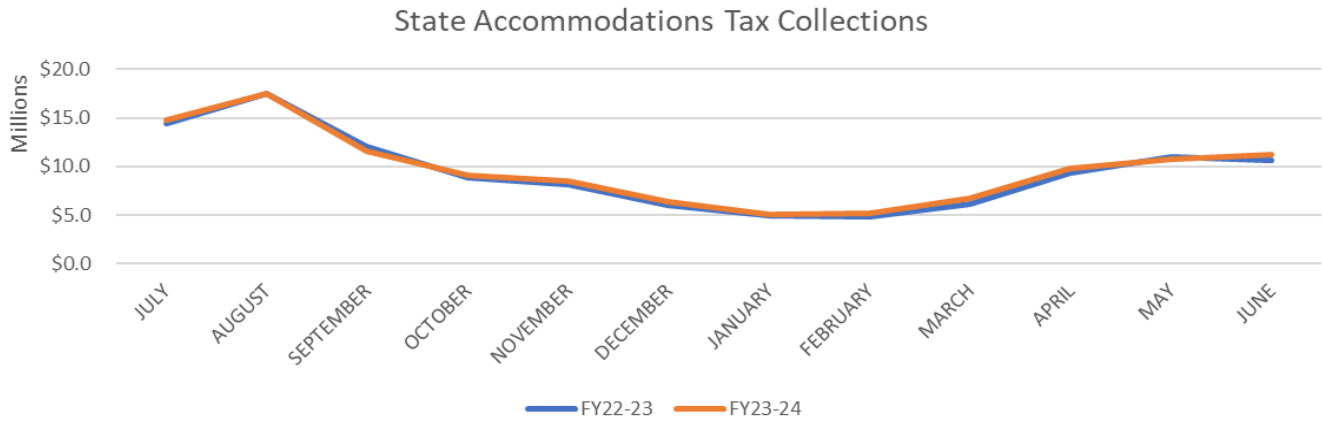
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AGENCY'S DISCUSSION AND ANALYSIS

TOURISM ECONOMY

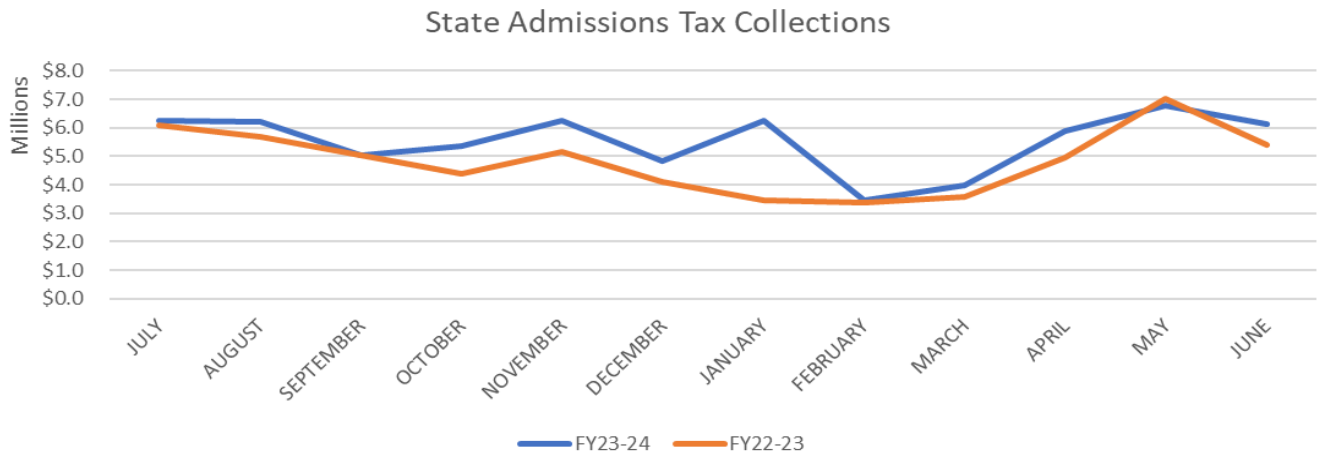
State Accommodations Tax Collections in FY 23-24 totaled just over \$116 million, a 2.2% increase over total collections in FY 22-23. Collectively, South Carolina's five coastal counties (Horry, Georgetown, Charleston, Colleton, Beaufort) generated approximately \$86.1 million in State Accommodations Taxes, a 1.3% increase over the previous fiscal year. South Carolina's six Upstate counties (Anderson, Oconee, Pickens, Greenville, Spartanburg, Cherokee) experienced a 7.4% increase in collections, which totaled \$11.9 million for the year. The state's major destination counties in the Midlands (Aiken, Lexington, Sumter, Richland, York) experienced a 5.6% increase, totaling approximately \$9.7 million in FY 23-24. Many of South Carolina's rural counties experienced moderate increases in State Accommodations Tax collections in FY 23-24, with the exception of those counties along the I-95 corridor, many of which experienced moderate decreases in collections for the year.



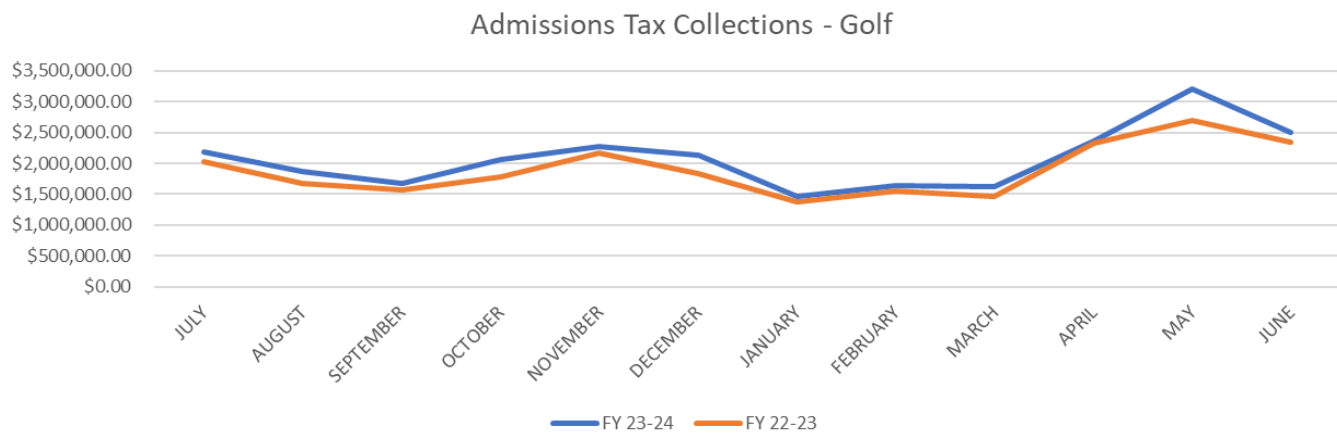
Based on data from STR and AirDNA, Hotel Room Nights Sold in FY 23-24 marginally decreased by 1.1%, while Short Term Rental Room Nights Sold increased by 6.8%. In terms of revenue, Hotel Revenue decreased by 2.8%, while Short Term Rental Revenue increased by approximately 6.8%. Overall, the decrease in Hotel Revenue was offset by the increase in Short Term Rental revenue.

State Admissions Tax Collections in FY 23-24 totaled nearly \$66.5 million, a 14.2% increase compared to collections in FY 22-23. The state's five Coastal counties generated approximately \$35.4 million in Admissions Tax Collections, yielding an 8.8% increase over FY 22-23. The state's six Upstate counties collected over \$14.3 million, a nearly 40% increase over the previous fiscal year. And, the state's major destination counties in the Midlands generated over \$11.2 million in State Admissions Taxes, representing a 15.5% increase over FY 22-23 collections.

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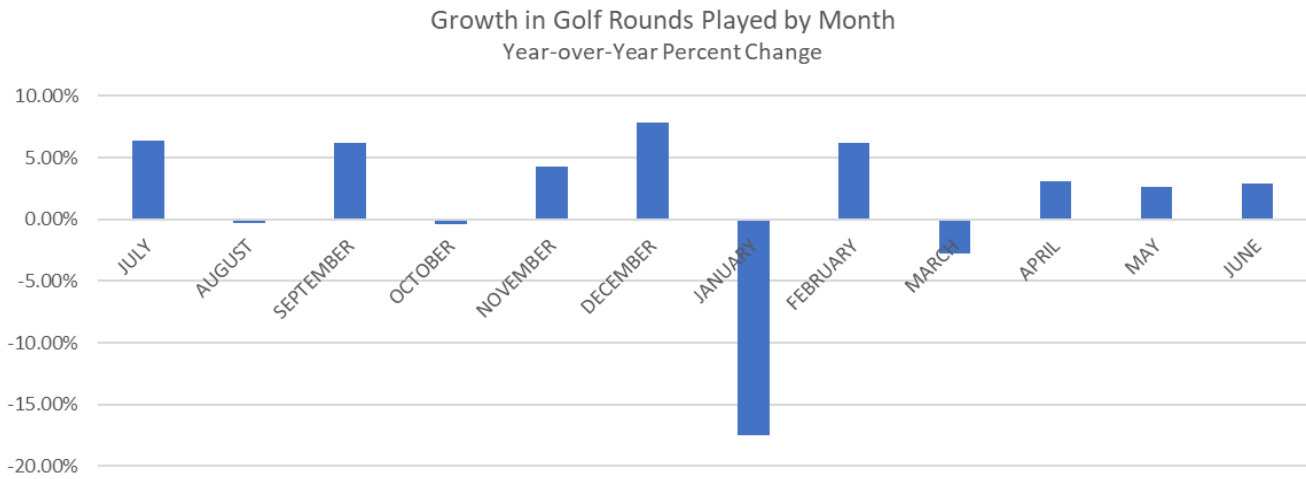


Admissions Tax Collections from Golf (a subset of State Admissions Tax Collections) totaled \$25.0 million in FY 23-24, a 9.7% increase over collections in FY 22-23. South Carolina’s five Coastal counties generated over \$18 million in Golf-based Admissions Tax Collections, yielding a 10.2% increase over the previous fiscal year. Golf-based Admissions Tax Collections in the state’s six Upstate counties totaled over \$3.6 million, representing a 15.5% increase compared to FY 22-23. And, the state’s five major destination counties in the Midlands experienced a 20% increase, with collections totaling nearly \$2.3 million.

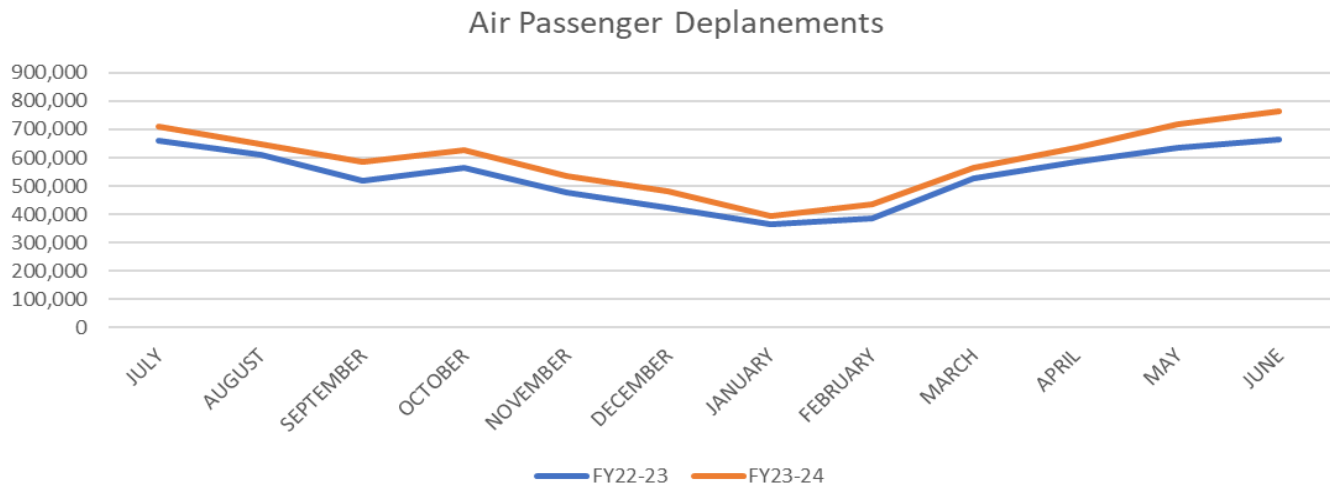


Comparing Golf-based Admissions Tax Collections with data provided by Golf Data Tech, it is likely that the increase in these tax collections is the result of both increases in the Number of Golf Rounds Played and increases in Greens Fees in South Carolina. According to Golf Data Tech, the number of rounds played in CY 2023 increased by 4.0%. In the latter half of CY 2023, South Carolina experienced either flat or positive growth in the number of rounds played throughout the state. From January – June 2024, the number of rounds played has remained relatively flat, with decreases in the first quarter of the calendar year being offset by increases in golf rounds from April – June.

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Collectively, South Carolina’s five major airports (CHS, CAE, GSP, HHI, MYR) experienced a 10.5% increase in air passenger traffic in FY 23-24, with nearly 7.1 million deplanements total during the year. Totalling over 3.1 million deplanements, Charleston International Airport experienced the largest passenger volume increase during the year (+272,282 over FY 22-23 totals). Columbia Metropolitan Airport experienced the greatest percent increase (+18.7%), followed by Greenville-Spartanburg International Airport (+16.5%) and Myrtle Beach International Airport (+6.3%). Hilton Head Island Airport experienced a mild decrease in passenger traffic, with deplanements down 2.6% compared to FY 22-23.



TOURISM MARKETING

In FY 23-24, SCPRT partnered with the PGA TOUR and Visit Myrtle Beach to host the first Myrtle Beach Golf Classic event, the first major professional golf tournament held in the Grand Strand in over 24 years. More than 40,000 spectators attended over the 5 days of the event, making it the most successful first-year event in PGA TOUR history. Additionally, viewers from across the country tuned in as the Golf Channel provided eight hours of live coverage, further elevating South Carolina’s profile as a major golf destination.

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SCPRT, in partnership with SC Department of Agriculture, announced the 2024 South Carolina Chef Ambassadors in January 2024. The 2024 Chef Ambassadors included Chef Leslie Rohland (The Cottage Café Bakery & Tea Room, Bluffton), Chef Michael Sibert (Anonymous Burger, Greer), and Chef Javier Uriarte (Ration, Elgin). This year marked the 10th anniversary of the Chef Ambassador program, which allows SCPRT to showcase South Carolina’s culinary talent as part of its tourism marketing strategy while promoting the SC Department of Agriculture’s Certified South Carolina program to support state farmers.

In December 2023, SCPRT launched the second season of its travel podcast, *The Palmetto Porch*. Areas and topics covered in the 10-episode season included the legacy of the Darlington Raceway, Gaffney’s Peach Festival, the tradition of the Carolina Shag in North Myrtle Beach, and Civil Rights history in Rock Hill and Orangeburg. Each episode of the podcast features interviews with local podcast guests who share their own stories and insights into unique travel experiences throughout South Carolina.

All told, SCPRT’s Public Relations efforts in FY 23-24 resulted in 143 articles generated, representing an ad value of \$5.9 million and an estimated 2.3 billion impressions. In the fall of 2023, SCPRT organized a Black History Roots press trip for five top-tier journalists. Centered around the opening of The International African American Museum in Charleston, this trip allowed media to experience the new museum and visit some of South Carolina’s lesser-known Black history sites. Journalists explored the journey from the first Africans to set foot on Carolina shores to the fearless leaders of the Civil Rights Movement and today’s influential figures who continue to shape the Palmetto State. This comprehensive trip ensured a rich and immersive understanding of South Carolina’s profound Black heritage.

In addition to the Black History Roots press trip, SCPRT further promoted the Amplifying Diverse Voices narrative through proactive pitching that highlighted the vibrant Gullah Geechee culture and contemporary achievements of Black-led communities in South Carolina. To complement the agency’s earned media initiatives, SCPRT also partnered with Black content creators to reach a broader and more diverse audience, ensuring that our message resonated across various platforms. To keep South Carolina and its diverse voices top of mind for media heading into 2024, SCPRT partnered with The Local Palate to curate three in-market activations highlighting the diverse culinary scene in the state. The “A Southern Night at The Cinema,” series was held in New York City in December 2023, Atlanta in January 2024 and Chicago in May 2024, exposing two BIPOC chef’s stories and perspectives to both consumers and media in these three distinct markets. Through these efforts, SCPRT experienced a 121.3% increase in page visits for Black-history-related articles on DiscoverSouthCarolina.com, secured 22 total articles that featured the International African American Museum in Charleston, and achieved 575,767,721 total impressions with coverage in Smithsonian, Forbes, Southern Living, and AFAR.

WELCOME CENTER PROGRAM

In late June 2023, SCPRT launched a new initiative called the Front Porch Program to more effectively collaborate with visitor centers and destination marketing organizations all over the state. Participants must meet specific eligibility requirements, including offering a consistent visitor experience to every guest at their facility, maintaining regular business hours, and offering public restrooms. To be eligible, centers must be owned and operated by a public, non-profit, or destination marketing organization. Through their participation, Front Porch Program partners share information, promote special events, and provide SCPRT with up-to-date information about their destinations. This allows the SCPRT’s Welcome Centers to share the latest and greatest information available about the state’s destinations, which increases visitation to those areas and improves visitor experience upon arrival. Members receive an official window cling and certificate to promote their participation in the program and receive bulk copies of state maps and the Discover South Carolina Vacation Guide. Front Porch Program members also receive access to special training and events hosted by SCPRT’s expert travel staff.

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In an effort to manage the inventory of over 1,500 approved brochures, SCPRT’s Welcome Centers implemented a digital system with barcodes to manage received literature and distribution beginning in FY 23-24. In previous years, staff at each of the nine centers manually counted inventory of literature and the process took several days. The new system has streamlined that process down to minutes. It has also improved communication between Welcome Center staff and their respective destinations and partners.

SCPRT continued to work through Phase I and Phase II processes for Welcome Center rebuilds in FY 23-24. The agency achieved a time and cost savings in its plans for the rebuild of the Blacksburg Welcome Center at I-85 South by utilizing the same basic architectural plans as the Fair Play Welcome Center at I-85 North. The agency anticipates construction beginning on both of these centers in FY 24-25. Progress on the North Augusta Welcome Center at I-20 East experienced delays in FY 23-24, as the agency continues to work with adjacent property owners to establish an easement for a new water main.

STATE PARKS OPERATIONAL PERFORMANCE

South Carolina State Parks experienced record-level revenue in FY 23-24, with revenue totaling just over \$53 million for the year – a 6.5% increase over total revenue in the previous fiscal year. Revenue from State Parks Admissions increased by nearly 6.9%, totaling \$11.3 million. State Park User Fees also experienced a significant increase, up 30.8%, and totaled just over \$2.8 million. Retail Sales at State Parks experienced a marginal decrease of 1.5% and totaled \$8.0 million for the year.

Revenue from Cabin & Lodging Rentals increased marginally by 0.8% and totaled \$6.1 million. Revenue from Campsite Rentals experienced a significant increase, up 10.1% over the previous fiscal year, and totaled approximately \$23.3 million. The increases in overnight accommodations revenue (including both campsite and cabin rentals) were driven largely by increases in Average Daily Rates across the State Park System. In terms of occupancy, campsites experienced a 4.2% decrease while cabin occupancy was relatively flat (-1.1%) in FY 23-24. It is worth noting, however, that some of these occupancy decreases may be attributed to increases in available inventory or nights. For example, room nights available for camper cabins increased by 17.6% in FY 23-24 compared to the previous fiscal year. Although the number of room nights sold increased as well during the year, the net effect of the inventory increase resulted in an 8.6% decrease in occupancy. Despite the overall minor decreases in occupancy rates for overnight accommodations, RevPAR (Revenue per Available Room) for both campsites and cabins increased in FY 23-24 by 10.4% and 9.7% respectively. Overall, State Parks overnight accommodations experienced the same general trends as other accommodations throughout the state – slight decreases in occupancy buoyed by moderate increases in Average Daily Rates, yielding mild to moderate growth in revenue.

STATE PARKS MARKETING

SCPRT continues to employ a robust marketing strategy to generate both new and repeat visitation to South Carolina State Parks. This marketing strategy includes ongoing advertising and social media marketing to keep State Parks top-of-mind as travel experiences for South Carolina residents and visitors alike, as well as specific strategies to increase visitation. At the end of FY 23-24, over 4,400 people had completed the Ultimate Outsider Program by visiting all South Carolina State Parks. The promotion of First Day Hikes on January 1 to kick off the new year in State Parks has been so successful, SC State Parks began promoting and hosting First Day Hikes the first of each month.

In October 2023, SCPRT released a second season of *Coach Pough Knows South Carolina State Parks*, a digital education series created to enhance awareness and knowledge about outdoor activities available in state

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parks. This series resulted from a collaborative partnership between South Carolina State Parks and Black Folks Camp Too, a company dedicated to promoting Unity in the outdoors.

Working with Southern Living Magazine and Southern Living influencer Ivy Odom, SCPRT highlighted St. Phillips Island to their extensive audiences in March 2024. The campaign was an immersive and engaging experience for viewers, enticing them to visit and stay on the island. Additionally, the SCPRT’s efforts to promote St. Phillips Island as an ecotourism destination underscore its dedication to conservation by fostering sustainable economic development and raising awareness about the importance of preserving fragile ecosystems. Ivy shared all of her experiences on the island with her followers with custom video editorial.

STATE PARKS CAPITAL PROJECTS

In September 2023, SC State Parks opened the renovated Nature Center at Hunting Island State Park. The renovated center features local Gullah artwork, animal exhibits housing alligators, turtles, and snakes, and a variety of artifacts and displays interpreting the area’s history, natural environment, and wildlife. The project was spearheaded by the Friends of Hunting Island (FOHI) and supported through their membership dollars, donations, and local Accommodations Taxes.

In November 2023, SCPRT had a soft opening of the new May Forest State Park, which is located on James Island. While the agency continues developing plans for renovations of the facility on the site, visitors may enter the park and utilize the small trail system located on the property, as well as picnic and enjoy the views of Charleston Harbor from the site.

In December 2023, SCPRT announced an upcoming acquisition of a 600-acre new state park site along the Catawba River in Lancaster County. The property includes more than 150 acres of riverfront and clay pits traditionally used by the Catawba Nation for pottery. SC State Parks continues to work closely with Open Space Institute and the Catawba Nation on development and future operational plans for the site. No opening date has been announced at the time this report was submitted.

In April 2024, SCPRT announced the installation of 36 water bottle refilling stations at the 25 South Carolina State Parks through the support of a \$150,000 grant from the Duke Energy Foundation. The project will help reduce plastic waste while hydrating countless adventures in some of South Carolina’s most treasured places. Each water station includes two water fountains, a bottle-filling spout, and a ground-level pet-friendly fountain, offering visitors and their four-legged friends fresh filtered water at the push of a button. The stations are being installed at common visitation areas or trailheads within the parks.

SCPRT continued making progress on the development of its new park sites across the state, including Black River State Park, Misty Lake State Park, Pine Island State Park, and Ramsey Grove State Park. In FY 23-24, SCPRT secured a \$2 million HUD Grant to renovate the lodge at Ramsey Grove State Park. This grant will allow SC State Parks to bring this facility up to code for public use, as well as modernize the facility for future event rentals. SC State Parks continued its environmental and archeology survey work at the various sites that comprise Black River State Park and began plans for the installation of overnight accommodations (Airstream Travel Trailers) on the High Bluffs at Black River State Park.

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TOURISM & RECREATION DEVELOPMENT (GRANTS)

SCPRT experienced record increases in activity in many of its grant program areas in FY 23-24. This FY not only saw an increase in the number of applications across many grant programs but also an increase in applications from organizations that have not traditionally utilized many of these programs.

For the Land & Water Conservation Fund (LWCF), a federally-funded program that provides 50-50 matching grants for acquisitions and the development of outdoor recreation areas, SCPRT recommended 24 projects for grant award to the National Park Service – the highest number of recommended LWCF projects since 2010. SCPRT anticipates receiving the award notifications for these projects in late September 2024. The amount of total requested LWCF grant funds for all recommended projects is \$6,971,665.48. These projects ranged from development/redevelopment of outdoor recreation amenities at existing parks to construction of new recreation amenities at new parks and acquisition of land for future park sites.

Belton Recreation Program	City of Belton	\$300,000.00
Black River: Browns Ferry Tract Acquisition	South Carolina State Parks	\$300,000.00
Black River: Cold Creek Tract Acquisition	South Carolina State Parks	\$300,000.00
Blanding Street Park Restroom Facility and Pathway Lights	City of Lake City	\$312,569.50
Boyd Pond Park Amphitheater Project	Aiken County Parks, Recreation, and Tourism	\$300,000.00
Cheraw State Park-Boardwalk	South Carolina State Parks	\$300,000.00
City of Westminster Hall Street Community Park Development	City of Westminster	\$300,000.00
Cleveland Park Playground Replacement	City of Greenville	\$300,000.00
Cooper River County Park Phase II Development	Charleston County Park & Recreation Commission	\$300,000.00
Copperhead Mountain Bike Trail System at Catawba Bend Preserve	York County	\$500,000.00
Dixie Youth Complex Upgrades	Town of Edgefield	\$150,000.00
Dr. William H. Lacey Memorial Park Revitalization Project	Town of Moncks Corner	\$300,000.00
Duncan Park Improvements	PAL	\$300,000.00
Edgefield County Park	Edgefield County	\$500,000.00
Henry C. Chambers Park Relieving Platform Fascia Repairs	City of Beaufort	\$211,625.00
Jungle Shores Bike Path Resurface	Town of Edisto Beach	\$145,000.00
Lindsay Park Improvements	Marlboro County	\$500,000.00
McBee Recreation Complex Phases IV	Town of McBee	\$126,561.98
North Spartanburg Park Improvements	Spartanburg County	\$300,000.00
Saluda Shoals Environmental Education Center Revitalization	Irmo Chapin Recreation Commission	\$230,817.50
Southside Park Playground	Greenville County Parks, Recreation, & Tourism	\$300,000.00
Town of Cheraw Arrowhead Park Splash Pad	Town of Cheraw	\$103,737.50
Town of Ridgeland Trails	Town of Ridgeland	\$300,000.00
Walterboro Wildlife Sanctuary Boardwalks	Walterboro Tourism Commission	\$291,354.00

The Recreational Trails Program, a federally-funded grant 80-20 matching grant program that provides assistance for the construction of new trails, renovation of existing trails and construction of trail amenities (e.g., trailhead facilities, restrooms), received a total of 22 eligible applications in FY 23-24. Of these, twelve were awarded using available funding. Many of these projects included either constructing new trails or expanding existing trail systems. In total, these projects were awarded \$1,053,300 in RTP grant funding.

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River Access Falls	South Carolina State Parks	\$100,000.00
Totties Place Park trail extension	City of Clemson	\$100,000.00
High Hill Creek Bike and Run Park Extension	City of Florence	\$100,000.00
Catawba Bend Preserve Copperhead Mountain Bike Trail System	York County	\$100,000.00
ReWa Centennial Trail & Swamp Rabbit Trail Improvements	Renewable Water Resources	\$100,000.00
Wildflower Way - Pedestrian Bridge	PAL	\$100,000.00
Paris Mtn Hughes Tract Trail Expansion	South Carolina State Parks	\$100,000.00
MUOMP Trail	City of Mullins	\$100,000.00
Freewoods Farm Wetlands Preserve and Farm Trail	Freewoods Foundation	\$45,000.00
Wambaw Cycle Trail 2024 Enhancement Project	USDA Forest Service, Francis Marion National Forest	\$90,000.00
Culvert installation for OHV trail and tread work	USDA Forest Service, Sumter National Forest, Enoree Ranger District	\$57,500.00
Long Cane OHV 2024	USDA Forest Service, Sumter National Forest, Long Cane Ranger District	\$60,800.00

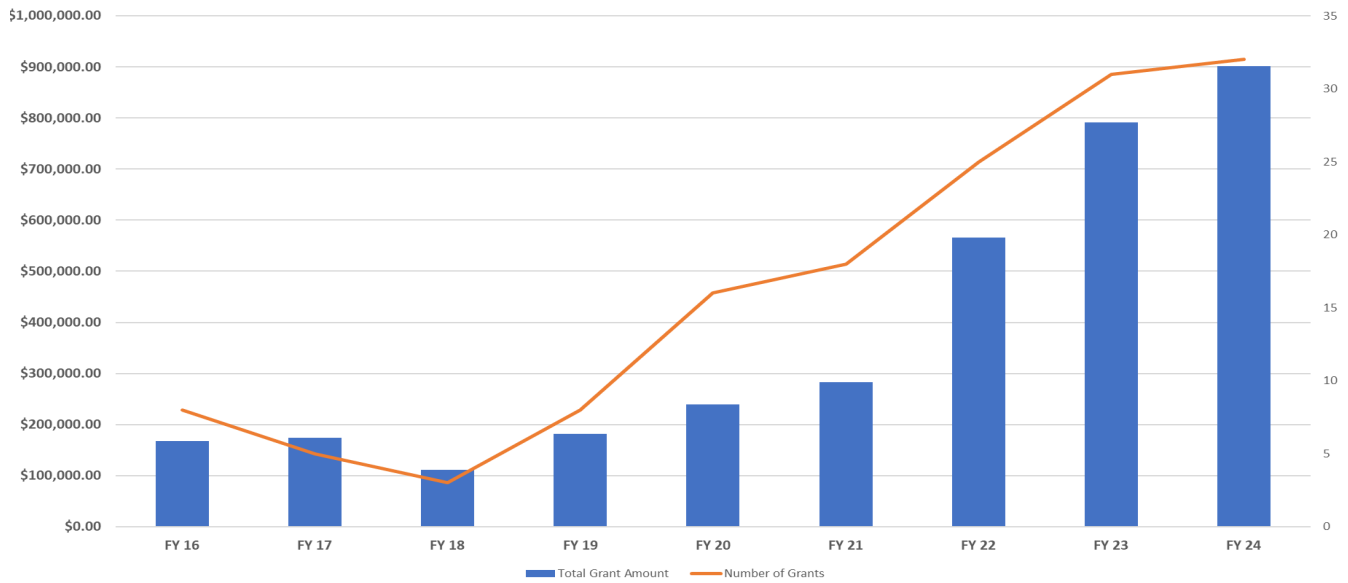
The Parks and Recreation Development Fund (PARF), a state-funded, noncompetitive grant program that assists local governments in the development of new public recreation facilities or renovation of existing facilities, awarded 77 new projects that totaled \$2,772,879.40 in FY 23-24. Proviso 49.10 in the SC Appropriations Act, which first went into effect in FY 20, allows PARF Funds to remain unexpended indefinitely until those funds are allocated to a specific project. Once a project is awarded, the Grantee has three years in which to complete the project. While this proviso has generally resulted in fewer applications per year compared to project quantities prior to the proviso, the ultimate effect of the proviso has been enabling local governments to conduct larger-scale projects using these funds, which allows these organizations to better meet the recreational needs of their respective populations.

SCPRT's Undiscovered SC grant program, a state-funded program that provides assistance for the construction or renovation of publicly-owned tourism attractions in "undiscovered" parts of the state, received eleven applications in FY 23-24. Of these, ten were determined to be eligible for funding and five projects were ultimately funded, based on the amount of funding available for the program. In total, these five projects were awarded \$754,301 in Undiscovered SC grant funding.

Tuskegee Monument	City of Sumter	\$102,668.00
Commerce Park Stage Cover	City of Fountain Inn	\$200,000.00
Preserving Pottersville: Edgefield's Pottery Legacy	Town of Edgefield	\$200,000.00
Jolly Park Conference Center	City of Gaffney	\$200,000.00
Cheraw Theatre on the Green Structural & Safety	Town of Cheraw	\$51,633.00

The Sports Tourism Advertising & Recruitment (STAR) grant program provides financial assistance to nonprofit tourism organizations, sports commissions and local governments for the recruitment of new sporting events in South Carolina. SCPRT has experienced continued growth in this program since FY 17-18, with year-over-year increases in both project volume and award amount totals. In FY 23-24, SCPRT awarded 32 STAR grants totaling just over \$901,000. These grants supported a wide range of sports events, including numerous fishing tournaments at Lake Hartwell, Lake Murray and the Santee-Cooper Lakes. Other events supported by this grant in FY 23-24 included the 2024 World's Strongest Man competition in Myrtle Beach, the 2024 BMX World Championships in Rock Hill, and the 2024 HBCU Softball Challenge in Spartanburg.

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FILM

External circumstances temporarily affected the outcome metrics reported in this year’s Accountability Report; however, despite these challenges, the South Carolina Film Office continued to experience success in the recruitment of television and feature film projects in FY 23-24 and the effects of these efforts will be reflected in the Accountability Report for FY 24-25.

The Writer’s Guild strike, which lasted from May 2, 2023 – September 27, 2023, and the SAG-AFTRA strike, which lasted from July 14, 2023 – November 9, 2023, resulted in production delays for *Outer Bank Season 4* (Netflix), which halted production on July 13 after beginning production on June 12, 2023. The season resumed production in South Carolina in late March 2024 and is estimated to result in approximately 375 South Carolina crew hires and \$52.4 million in qualified expenditures in the state. The final spend numbers for this production were not yet available by the time this report was submitted.

Despite the strikes, South Carolina’s Film Office continued to recruit projects during this period, including a portion of a feature film, *Bride Hard*, which resulted in 32 South Carolina crew hires and a total qualified spend of \$2.0 million during the five days of production in South Carolina. Another feature film, *God’s Not Dead: In God We Trust*, which was filmed in Chester, York and Sumter counties, resulted in 231 South Carolina crew hires and \$2.0 million in qualified spending in the state. The South Carolina Film Office also recruited a feature film titled *Haant*, which was scheduled to begin production in February 2024 and generate an estimated \$4.7 million in qualified spending; however, *Haant* experienced internal production delays and has not begun at the time this report was submitted.



The Righteous Gemstone Season 4 (HBO) began production on May 16, 2024, and will end production in late September 2024. This production will result in an estimated 540 South Carolina crew hires and generate approximately \$82.2 million in qualified spending in the state.

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In terms of growing the state’s crew base, the South Carolina Film Office continued to work with academic institutions such as Trident Technical College and The University of South Carolina (USC) in FY 23-24. All told, these efforts resulted in three Production Fund Grants for projects in Columbia, Greenville and Charleston, and nine workshops/training opportunities that, combined, had a total of 425 participants. These educational opportunities included workshops on industry hair styling, costuming, set dressing and film electrician training. The South Carolina Film Office continued its partnership with USC for the Get On Set initiative, which – in its inaugural year – resulted in the production of a feature film, *Hero*. This film, produced by students and faculty of USC, premiered in June 2023 and was featured at independent film festivals and theaters in fall 2023. In its second year, the Get On Set initiative produced a feature titled *The Grand Strand*. This feature, which was assisted locally by Coastal Carolina University for additional crew and housing, filmed during summer 2023 in the Myrtle Beach area. The Get On Set initiative project for 2024 is a feature film titled *Goody*, which was filmed during summer 2024 and is currently in post-production.

RISK ASSESSMENT & MITIGATION STRATEGIES

Tourism is critical to the state’s economy and quality of life, generating billions of dollars in economic activity and providing employment for one in ten South Carolinians. As the State’s tourism agency, SCPRT serves the critical function of coordinating statewide marketing and advertising efforts, providing local destinations with a comprehensive brand for tourism marketing and assistance through tourism marketing partnership initiatives and grant funding. If SCPRT was unable to achieve its tourism mission and goals, the state’s tourism business communities would experience a loss in revenue to competitor destinations (domestically and internationally).

South Carolina State Parks serve two critical roles for the state: generating visitation and visitor spending in both established and rural destinations across the state and providing South Carolinians with opportunities for recreation and education. If SCPRT was unable to adequately provide services at SC State Parks, this would result in the loss of tourism revenue – not only for the State Parks but also for nearby business communities. In addition, South Carolinians and visitors to the state would not have the opportunity to learn about the state’s history and ecology through the experiences provided by SC State Parks. Ultimately, this would negatively impact the quality of life for current and future generations of South Carolinians and impede conservation efforts by the State to protect and preserve green space for future generations.

SCPRT provides broad support for local economies through its grant programs and film incentives. Recreation and tourism grants encourage new product development that yield revenue generating products and improve the quality of life for local communities. Similarly, film incentives help the state to secure film projects that generate employment opportunities for local film crews and spending with SC-based businesses. Without these types of projects, local communities would experience revenue losses and employment opportunities that help to ensure a high quality of life.

In order to avoid these risks, the State must ensure the following:

1. Sufficient funding for SCPRT’s Statewide Marketing & Advertising Program
2. Sufficient funding for State Parks acquisition and development projects to allow SC State Parks to increase visitation capacities and ensure quality visitor experiences
3. Sufficient funding for SCPRT’s tourism/recreation grant programs and film incentives to generate revenue for local economies

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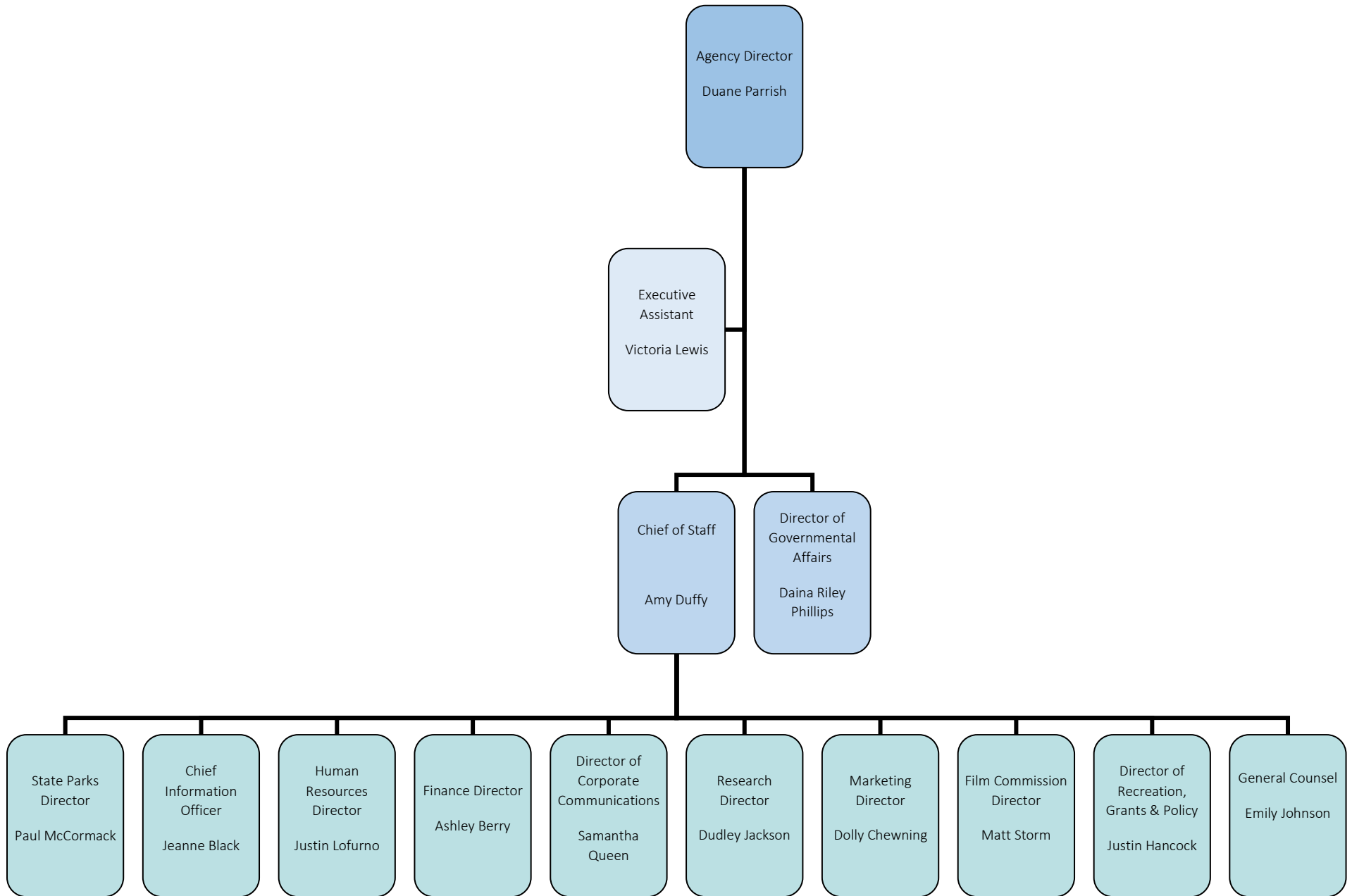
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2024

Reorganization and Compliance

as submitted for the Accountability Report by:

P280 - Department of Parks, Recreation & Tourism

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Agency Mission

Adopted in:

2011

Growing South Carolina's economy by fostering sustainable tourism economic development and effectively marketing our state to increase visitation and improve the quality of life for all South Carolinians.

Agency Vision

Adopted in:

2011

Grow the state. (the economy, jobs, the product base, etc.); Enhance the authentic experiences. (Remain true to what makes South Carolina special.); Sustain the resources. (Protect and preserve.); Lead the way.

Recommendations for reorganization requiring legislative change:

None

Agency intentions for other major reorganization to divisions, departments, or programs to allow the agency to operate more effectively and efficiently in the succeeding fiscal year:

None

Significant events related to the agency that occurred in FY2024

Description of Event	Start	End	Agency Measures Impacted	Other Impacts
Hurricane Idalia - Caused temporary decreases in hotel occupancy	August	September	Statewide Hotel Occupancy Rate	Temporary decreases in visitation
Hurricane Idalia - Caused temporary decreases in hotel occupancy	August	September	Statewide Hotel revenue per available room.	Temporary decreases in visitation
Hurricane Idalia - Caused temporary decreases in hotel occupancy	August	September	Total State Accommodations Tax Collections	Temporary decreases in visitation
Hurricane Idalia - Caused temporary decreases in hotel occupancy	August	September	Total State Accommodations Tax Collections	Temporary decreases in visitation
Hurricane Idalia - Caused temporary decreases in hotel occupancy	August	September	State Parks Total Earned Revenue	Temporary decreases in visitation
Hurricane Idalia - Caused temporary decreases in hotel occupancy	August	September	State Parks Admission Revenue	Temporary decreases in visitation
Hurricane Idalia - Caused temporary decreases in hotel occupancy	August	September	State Parks Cabin Occupancy	Temporary decreases in visitation

Hurricane Idalia - Caused temporary decreases in hotel occupancy	August	September	State Parks Campsite Occupancy	Temporary decreases in visitation
Writers Guild Strike	July	September	Total Number of SC Film Hires	Production Delays for Incentivized Projects
Writers Guild Strike	July	September	Total Amount of Qualified (for Rebate) Spending with SC Vendors	Production Delays for Incentivized Projects
Writers Guild Strike	July	September	Total Number of Film-Related Hotel Nights	Production Delays for Incentivized Projects
SAG-AFTRA Strike	July	November	Total Number of SC Film Hires	Production Delays for Incentivized Projects
SAG-AFTRA Strike	July	November	Total Amount of Qualified (for Rebate) Spending with SC Vendors	Production Delays for Incentivized Projects
SAG-AFTRA Strike	July	November	Total Number of Film-Related Hotel Nights	Production Delays for Incentivized Projects
May Forest State Park Soft Opening	November	June	State Parks Operational Self-Sufficiency	
Is the agency in compliance with S.C. Code Ann. § 2-1-220, which requires submission of certain reports to the Legislative Services Agency for publication online and the State Library? (See also S.C. Code Ann. § 60-2-20).				Yes
Reason agency is out of compliance: (if applicable)				
Is the agency in compliance with various requirements to transfer its records, including electronic ones, to the Department of Archives and History? See the Public Records Act (S.C. Code Ann. § 30-1-10 through 30-1-180) and the South Carolina Uniform Electronic Transactions Act (S.C. Code Ann. § 26-6-10 through 26-10-210).				Yes
Does the law allow the agency to promulgate regulations?				Yes
Law number(s) which gives the agency the authority to promulgate regulations:				
Has the agency promulgated any regulations?				Yes
Is the agency in compliance with S.C. Code Ann. § 1-23-120 (J), which requires an agency to conduct a formal review of its regulations every five years?				Yes
(End of Reorganization and Compliance Section)				

FY2024

Strategic Plan Results

as submitted for the Accountability Report by:

P280 - Department of Parks, Recreation & Tourism

- Goal 1 Stewardship of Agency Resources
- Goal 2 Encourage Business Development and Economic Growth
- Goal 3 Effectively Market South Carolina as a Travel Destination
- Goal 4 Provide Educational Opportunities for SC Residents

Perf. Measure Number	Description	Base	Target	Actual	Value Type	Desired Outcome	Time Applicable	Calculation Method	Data Source	Data Location	Stakeholder Need Satisfied	Primary Stakeholder	State Funded Program Number Responsible	Notes
1.1 Operate State Parks with Standard Business Management Practices											State Objective: Government and Citizens			
1.1.1	State Parks Operational Self-Sufficiency	100.25%	100%	102.41%	Percent	Equal to or greater than	State Fiscal Year	(Total State Parks Revenue/Total State Parks Expenditures)*100	State Park Staff	Central Office Finance	Providing recreational opportunities for South Carolina residents and visitors	State Parks Visitors	5000.650100.000	
1.1.2	State Parks Total Earned Revenue	\$ 49,840,375.56	\$ 45,000,000	\$ 53,081,234.93	Dollar amount	Equal to or greater than	State Fiscal Year	Total revenue	State Park Staff	Central Office Finance	Providing recreational opportunities for South Carolina residents and visitors	State Parks Visitors	5000.650100.000	
1.1.3	State Parks Admission Revenue	\$ 10,583,663.01	\$ 10,000,000	\$ 11,308,823.41	Dollar Amount	Equal to or greater than	State Fiscal Year	Total revenue	State Park Staff	Central Office Finance	Providing recreational opportunities for South Carolina residents and visitors	State Parks Visitors	5000.650100.000	
1.1.4	State Parks Cabin Occupancy	67.34%	72%	67.25%	Percent	Equal to or greater than	State Fiscal Year	(Room Nights Sold/Total Available Room Nights)*100	Central Reservation System	SC State Parks Central Office	Providing recreational opportunities for South Carolina residents and visitors	State Parks Visitors	5000.650100.000	
1.1.5	State Parks Lodge Room Occupancy	26.30%	27%	31.19%	Percent	Equal to or greater than	State Fiscal Year	(Room Nights Sold/Total Available Room Nights)*100	Central Reservation System	SC State Parks Central Office	Providing recreational opportunities for South Carolina residents and visitors	State Parks Visitors	5000.650100.000	
1.1.6	State Parks Campsite Occupancy	57.36%	57%	54.35%	Percent	Equal to or greater than	State Fiscal Year	(Room Nights Sold/Total Available Room Nights)*100	Central Reservation System	SC State Parks Central Office	Providing recreational opportunities for South Carolina residents and visitors	State Parks Visitors	5000.650100.000	
1.1.7	State Parks Camper Cabin Occupancy	58.61%	72%	53.60%	Percent	Equal to or greater than	State Fiscal Year	(Room Nights Sold/Total Available Room Nights)*100	Central Reservation System	SC State Parks Central Office	Providing recreational opportunities for South Carolina residents and visitors	State Parks Visitors	5000.650100.000	
1.1.8	State Parks Golf Rounds	44,491	41,220	46,224	Count	Equal to or greater than	State Fiscal Year	Number of golf-rounds	Central Reservation System	SC State Parks Central Office	Providing recreational opportunities for South Carolina residents and visitors	State Parks Visitors	5000.650100.000	
1.1.9	State Parks Total Volunteer Hours	161,000	100,000	159,282	Count	Equal to or greater than	State Fiscal Year	Number of volunteer hours	State Park Staff	SC State Parks Central Office	Providing recreational opportunities for South Carolina residents and visitors	State Parks Visitors	5000.650100.000	
1.2 Protect and Preserve Natural & Cultural Resources											State Objective: Government and Citizens			
1.2.1	Number of Red Cockaded Woodpecker Clusters	24	24	28	Count	Equal to or greater than	State Fiscal Year	Based on counts conducted by SC State Park staff	SCPRT enters information into internal database	SC State Parks Central Office	Protection of threatened or endangered species	State Parks Visitors	5000.650100.000	
1.2.2	Number of Red Cockaded Woodpecker Fledglings	54	50	46	Count	Equal to or greater than	State Fiscal Year	Based on counts conducted by SC State Park staff	SCPRT enters information into internal database	SC State Parks Central Office	Protection of threatened or endangered species	State Parks Visitors	5000.650100.000	

Perf. Measure Number	Description	Base	Target	Actual	Value Type	Desired Outcome	Time Applicable	Calculation Method	Data Source	Data Location	Stakeholder Need Satisfied	Primary Stakeholder	State Funded Program Number Responsible	Notes	
1.2.3	Number of Sea Turtle Nests		557	360	526	Count	Equal to or greater than	State Fiscal Year	Based on counts conducted by SC State Park staff	SCPRT enters information into internal database	SC State Parks Central Office	Protection of threatened or endangered species	State Parks Visitors	5000.650100.000	
1.2.4	Annual Forest Restoration Acreage		2,653	2,000	2,202	Count	Equal to or greater than	State Fiscal Year	Amount of SC State Parks acreage that undergoes some type of forest management activity (e.g., mulching, prescribed burns) in the fiscal year.	SCPRT enters information into internal database	SC State Parks Central Office	Protection of wildlife habitats	State Parks Visitors	5000.650100.000	
1.2.5	Total Forest Restoration Acreage		8,957	10,917	9,241	Count	Equal to or greater than	State Fiscal Year	Cumulative amount of SC State Parks acreage that has been placed under an active forest management plan	SCPRT enters information into internal database	SC State Parks Central Office	Protection of wildlife habitats	State Parks Visitors	5000.650100.000	
1.3	Provide Cooperative Advertising Opportunities for Local Destinations										State Objective: Government and Citizens				
1.3.1	Cooperative Advertising Sales Total	\$ 106,675	\$ 150,000	\$ 281,943.00	Dollar Amount	Equal to or greater than	State Fiscal Year	Total sales	SCPRT staff maintains this data on an internal network drive	Marketing Office	Increasing consumer awareness for Destination Marketing Organizations and tourism attractions	Destination Marketing Organizations, Tourism Attractions	5000.250100.000		
1.3.2	Welcome Center Advertising Sales Total	\$ 97,800	\$ 60,000	\$ 103,000.00	Dollar Amount	Equal to or greater than	State Fiscal Year	Total sales	SCPRT staff maintains this data on an internal network drive	Marketing Office	Increasing consumer awareness for Destination Marketing Organizations and tourism attractions	Destination Marketing Organizations, Tourism Attractions	5000.250100.000		
1.3.3	Visitors Guide Advertising Sales Total	\$ 588,018	\$ 500,000	\$ 649,435.00	Dollar Amount	Equal to or greater than	State Fiscal Year	Total sales	Data is collected by vendor (Madden Media) and shared with SCPRT through yearly reports	Marketing Office	Increasing consumer awareness for Destination Marketing Organizations and tourism attractions	Destination Marketing Organizations, Tourism Attractions	5000.250100.000		
1.3.4	Leisure Website Advertising Sales Total	\$ 71,450	\$ 75,000	\$ 123,800.00	Dollar Amount	Equal to or greater than	State Fiscal Year	Total sales	SCPRT staff maintains this data on an internal network drive	Marketing Office	Increasing consumer awareness for Destination Marketing Organizations and tourism attractions	Destination Marketing Organizations, Tourism Attractions	5000.250100.000	Beginning in FY 24, Leisure website sales and State Parks website ad sales have been combined into a single opportunity. The amount listed in Leisure Website Ad sales reflects the total for both sites	
1.3.5	State Parks Website Advertising Total	\$ 67,650	\$ 50,000	n/a	Dollar Amount	Equal to or greater than	State Fiscal Year	Total sales	SCPRT staff maintains this data on an internal network drive	Marketing Office	Increasing consumer awareness for Destination Marketing Organizations and tourism attractions	Destination Marketing Organizations, Tourism Attractions	5000.250100.000	Beginning in FY 24, Leisure website sales and State Parks website ad sales have been combined into a single opportunity. The amount listed in Leisure Website Ad sales reflects the total for both sites	
1.4	Effectively Manage Agency Human Resources to Ensure Adequate Delivery of Agency Services										State Objective: Government and Citizens				
1.4.1	SCPRT Employee Turnover Rate	23.60%	23.60%	14.31%	Percent	Equal to or less than	State fiscal year	Number of Separations/Total Number of Employees	SCPRT staff maintains this data on an internal network drive	Executive Office	Applies to all agency services	State Park Visitors, Welcome Center Visitors, Local Governments, Destination Marketing Organizations	0102.010000.000		
1.4.2	SCPRT Average Time-to-Hire (Days)	26	30	29	Count	Equal to or less than	State fiscal year	Average of number of days between posting and filling vacant positions	SCPRT staff maintains this data on an internal network drive	Executive Office	Applies to all agency services	State Park Visitors, Welcome Center Visitors, Local Governments, Destination Marketing Organizations	0102.010000.000		
2.1	Grow the Economy through Film Project Recruitment										State Objective: Public Infrastructure and Economic Development				

Perf. Measure Number	Description	Base	Target	Actual	Value Type	Desired Outcome	Time Applicable	Calculation Method	Data Source	Data Location	Stakeholder Need Satisfied	Primary Stakeholder	State Funded Program Number Responsible	Notes	
2.1.1	Total Number of SC Film Hires		500	1,000	627	Count	Equal to or greater than	State Fiscal Year	Number of hires	Reported to SCPRT by Production Company at Project Completion, Data maintained on internal network drive	SC Film Office	Incentivizing film-related economic activity through the recruitment of motion picture productions	South Carolina -based film crew and vendors	5000.850000.000	Outer Banks Season Season 4 production was delayed in FY 23-24. Financial information about this project was not yet available at the time this report was completed.
2.1.2	Total Amount of Qualified (for Rebate) Spending with SC Vendors	\$ 60,171,940	\$ 70,000,000	\$ 4,018,686.00	Dollar Amount	Equal to or greater than	State Fiscal Year	Total amount	Reported to SCPRT by Production Company at Project Completion, Data maintained on internal network drive	SC Film Office	Incentivizing film-related economic activity through the recruitment of motion picture productions	South Carolina -based film crew and vendors	5000.850000.000	Outer Banks Season Season 4 production was delayed in FY 23-24. Financial information about this project was not yet available at the time this report was completed.	
2.1.3	Total Number of Film-Related Hotel Nights	Not Available	18,500	14,657	Count	Equal to or greater than	State Fiscal Year	Number of hotel room nights for film crew during production	Reported to SCPRT by Production Company at Project Completion, Data maintained on internal network drive	SC Film Office	Incentivizing film-related economic activity through the recruitment of motion picture productions	South Carolina -based film crew and vendors	5000.850000.000	Outer Banks Season Season 4 production was delayed in FY 23-24. Financial information about this project was not yet available at the time this report was completed.	
2.2 Provide Assistance to Local Governments & DMOs										State Objective: Public Infrastructure and Economic Development					
2.2.1	Number of Recreational Trail Grants		8	10	12	Count	Maintain range	State Fiscal Year	Number of grants	SCPRT staff maintains this data on an internal database	Office of Recreation, Grants & Policy	Providing financial resources for the development of recreational trails	State Government Agencies, Units of Local Government, Non-Profit Organizations that own or operate recreational trails	5000.870100.000	
2.2.2	Number of Parks and Recreation Development Fund New Projects		72	75	77	Count	Maintain range	State Fiscal Year	Number of projects	SCPRT staff maintains this data on an internal database	Office of Recreation, Grants & Policy	Providing financial resources for the development of recreational facilities	Units of Local Government	5000.870100.000	
2.2.3	Number of Land and Water Conservation Fund Grants		13	0	24	Count	Maintain range	State Fiscal Year	Number of grants	SCPRT staff maintains this data on an internal database	Office of Recreation, Grants & Policy	Providing financial resources for the development of outdoor recreational facilities	State Government Agencies, Units of Local Government	5000.870100.000	
2.2.4	Number of Tourism Advertising Grants		71	65	72	Count	Maintain range	State Fiscal Year	Number of grants	SCPRT staff maintains this data on an internal database	Marketing Office	Providing financial resources for tourism advertising purchases to promote destinations, attractions or events	Destination Marketing Organizations, Units of Local Government, NPOs that manage tourist attractions or events	5000.250100.000	
2.2.5	Number of Undiscovered SC Enhancement Grants		4	4	5	Count	Maintain range	State Fiscal Year	Number of grants	SCPRT staff maintains this data on an internal database	Office of Recreation, Grants & Policy	Providing financial resources for the development of tourism attractions	Units of Local Government	5000.870100.000	
2.2.6	Number of Sports Tourism Advertising & Recruitment Grants		31	20	32	Count	Maintain range	State Fiscal Year	Number of grants	SCPRT staff maintains this data on an internal database	Office of Recreation, Grants & Policy	Providing financial assistance for the recruitment of sports events to South Carolina	Destination Marketing Organizations, Units of Local Government	5000.870100.000	

Perf. Measure Number	Description	Base	Target	Actual	Value Type	Desired Outcome	Time Applicable	Calculation Method	Data Source	Data Location	Stakeholder Need Satisfied	Primary Stakeholder	State Funded Program Number Responsible	Notes	
2.2.7	Number of Beach Renourishment Grants Awarded		0	1	1	Count	Equal to or greater than	State fiscal year	Number of grants	SCPRT staff maintains this data on an internal database	Office of Recreation, Grants & Policy	Providing financial assistance for beach renourishment projects	Units of Local Government	5000.870100.000	
2.3 Grow South Carolina's Tourism Economy													State Objective: Public Infrastructure and Economic Development		
2.3.1	Total State Accommodations Tax Collections	\$ 113,784,106	\$ 116,700,000	\$ 112,425.79	Dollar Amount	Equal to or greater than	State Fiscal Year	Total amount	SCDOR sends reports to SCPRT monthly	Research Office	Providing information on the health of the state's tourism economy	Destination Marketing Organizations, Units of Local Government	5000.800000.000		
2.3.2	Total State Admissions Tax Collections	\$ 58,225,522	\$ 55,500,000	\$ 68,473,245.94	Dollar Amount	Equal to or greater than	State Fiscal Year	Total amount	SCDOR sends reports to SCPRT monthly	Research Office	Providing information on the health of the state's tourism economy	Destination Marketing Organizations, Units of Local Government	5000.800000.000		
2.3.3	Statewide Hotel Occupancy Rate	61.50%	60%	59.70%	Percent	Equal to or greater than	Calendar Year	Occupancy = Total Number of Booked Rooms/Total Number of Available Rooms	Smith Travel Research sends weekly and monthly reports to SCPRT	Research Office	Providing information on the health of the state's tourism economy	Destination Marketing Organizations, Units of Local Government	5000.800000.000		
2.3.4	Statewide Hotel revenue per available room.	\$ 84.92	\$ 80.95	\$ 78.77	Dollar Amount	Equal to or greater than	Calendar Year	RevPAR = Average Daily Rate * Occupancy Rate	Smith Travel Research sends weekly and monthly reports to SCPRT	Research Office	Providing information on the health of the state's tourism economy	Destination Marketing Organizations, Units of Local Government	5000.800000.000		
3.1 Engage Consumers through SCPRT's Leisure Marketing Program													State Objective: Public Infrastructure and Economic Development		
3.1.1	Percent of Leisure Travel Ad-Aware Households in Target Markets	34%	39%	36.00%	Percent	Maintain range	State Fiscal Year	The percentage of ad-aware households is based on quantitative survey data collected in SCPRT's target market areas. It is the percentage of respondents that recall seeing at least one advertisement placed by SCPRT.	SMARI (Research Vendor) sends reports to SCPRT yearly	Research Office	Increasing consumer awareness of South Carolina travel experiences	South Carolina-based tourism businesses	5000.800000.000		
3.1.2	Number of Undiscovered Trips Generated by Advertising	645,000	500,000	552,000	Count	Equal to or greater than	State Fiscal Year	The number of Undiscovered SC Trips is based on survey data collected in SCPRT's target market areas. It is an estimate based on the number of ad-aware respondents who traveled to South Carolina without any other specific motivation, such as visiting friends or family, business or routine vacations. Undiscovered SC travel is defined as travel to any county except Horry, Charleston or Beaufort.	SMARI (Research Vendor) sends reports to SCPRT yearly	Research Office	Increasing consumer awareness of South Carolina travel experiences	South Carolina-based tourism businesses	5000.800000.000		
3.2 Provide Travel Assistance to Welcome Center Visitors													State Objective: Public Infrastructure and Economic Development		
3.2.1	Number of Guests Assisted	1,660,775	1,000,000	1,342,409	Count	Equal to or greater than	State Fiscal Year	Number of guests	SCPRT staff maintains this data on an internal database	Marketing Office	Visitor Services provided to travelers in South Carolina	General Public	5000.250100.000		
3.2.2	Number of Assisted Accommodations Reservations	5,603	5,000	4,406	Count	Equal to or greater than	State Fiscal Year	Number of reservations	SCPRT staff maintains this data on an internal database	Marketing Office	Visitor Services provided to travelers in South Carolina	General Public	5000.250100.000		

Perf. Measure Number	Description	Base	Target	Actual	Value Type	Desired Outcome	Time Applicable	Calculation Method	Data Source	Data Location	Stakeholder Need Satisfied	Primary Stakeholder	State Funded Program Number Responsible	Notes
3.2.3	Number of Assisted Attractions Reservations	2,521	1,500	2,962	Count	Equal to or greater than	State Fiscal Year	Number of reservations	SCPRT staff maintains this data on an internal database	Marketing Office	Visitor Services provided to travelers in South Carolina	General Public	5000.250100.000	
3.2.4	Overall Welcome Center Visitor Experience Rating (Five Point Scale)	4.8	4.5 -5.0	4.88	Acceptable Range	Maintain range	State Fiscal Year	Average rating of all customers completing the survey on a scale of 1 to 5, in which 5 equals Excellent and 1 equals Poor.	SCPRT staff maintains this data on an internal database	Marketing Office	Visitor Services provided to travelers in South Carolina	General Public	5000.250100.000	
3.3	Engage Existing and New State Parks Visitors through Marketing										State Objective: Public Infrastructure and Economic Development			
3.3.1	Number of Visitors who have completed the Ultimate Outsider Challenge	3,807	4,000	4,459	Count	Equal to or greater than	State Fiscal Year	In order to complete the Ultimate Outsider Challenge, a person must visit have their State Parks Visitor Guide stamped at all 47 State Parks.	SCPRT staff maintains this data on an internal database	SC State Parks Central Office	Providing recreational opportunities for South Carolina residents and visitors	State Parks Visitors	5000.650100.000	
4.1	Develop the State's Film Industry through Training										State Objective: Education, Training, and Human Development			
4.1.1	Number of Production Fund Grants Awarded	3	2	3	Count	Equal to or greater than	State Fiscal Year	Number of grants	SCPRT staff maintains this data on an internal database	SC Film Office	Providing opportunities for education and professional development for film industry professionals and students	Film industry professionals and students	5000.850000.000	
4.1.2	Number of Educational/Training Workshops Conducted	7	3	9	Count	Equal to or greater than	State Fiscal Year	Number of events	SCPRT staff maintains this data on an internal database	SC Film Office	Providing opportunities for education and professional development for film industry professionals and students	Film industry professionals and students	5000.850000.000	
4.1.3	Number of Workshop Participants	402	100	425	Count	Equal to or greater than	State Fiscal Year	Number of participants	SCPRT staff maintains this data on an internal database	SC Film Office	Providing opportunities for education and professional development for film industry professionals and students	Film industry professionals and students	5000.850000.000	
4.2	Provide Educational Opportunities at State Parks										State Objective: Education, Training, and Human Development			
4.2.1	Discover Carolina Family Program Attendance	1,384,652	500,000	1,104,000	Count	Equal to or greater than	State Fiscal Year	Number of attendees	SCPRT staff maintains this data on an internal database	SC State Parks Central Office	Providing educational opportunities for South Carolina residents and families	South Carolina Residents and Families	5000.650100.000	
4.2.2	Discover Carolina Educational Program Attendance	12,872	15,000	15,192	Count	Equal to or greater than	State Fiscal Year	Number of attendees	SCPRT staff maintains this data on an internal database	SC State Parks Central Office	Providing educational opportunities for K-12 students in South Carolina	K-12 Students	5000.650100.000	

FY2025

Strategic Plan Development

as submitted for the Accountability Report by:

P280 - Department of Parks, Recreation & Tourism

- Goal 1 Stewardship of Agency Resources
- Goal 2 Encourage Business Development and Economic Growth
- Goal 3 Effectively Market South Carolina as a Travel Destination
- Goal 4 Provide Educational Opportunities for SC Residents

Perf. Measure Number	Description	Base	Target	Value Type	Desired Outcome	Time Applicable	Calculation Method	Data Source	Data Location	Stakeholder Need Satisfied	Primary Stakeholder	State Funded Program Number Responsible	Notes
1.1 Operate State Parks with Standard Business Management Practices													
State Objective: Government and Citizens													
1.1.1	State Parks Operational Self-Sufficiency	1.0241	100%	Percent	Equal to or greater than	State Fiscal Year	(Total State Parks Revenue/Total State Parks Expenditures)*100	State Park Staff	Central Office Finance	Providing recreational opportunities for South Carolina residents and visitors	State Parks Visitors	5000.650100.000	
1.1.2	State Parks Total Earned Revenue	\$ 53,081,235	\$ 53,000,000	Dollar amount	Equal to or greater than	State Fiscal Year	Total revenue	State Park Staff	Central Office Finance	Providing recreational opportunities for South Carolina residents and visitors	State Parks Visitors	5000.650100.000	
1.1.3	State Parks Admission Revenue	\$ 11,308,823.41	\$ 11,000,000	Dollar Amount	Equal to or greater than	State Fiscal Year	Total revenue	State Park Staff	Central Office Finance	Providing recreational opportunities for South Carolina residents and visitors	State Parks Visitors	5000.650100.000	
1.1.4	State Parks Cabin Occupancy	67.25%	67.25%	Percent	Equal to or greater than	State Fiscal Year	(Room Nights Sold/Total Available Room Nights)*100	Central Reservation System	SC State Parks Central Office	Providing recreational opportunities for South Carolina residents and visitors	State Parks Visitors	5000.650100.000	
1.1.5	State Parks Lodge Room Occupancy	31.19%	31.19%	Percent	Equal to or greater than	State Fiscal Year	(Room Nights Sold/Total Available Room Nights)*100	Central Reservation System	SC State Parks Central Office	Providing recreational opportunities for South Carolina residents and visitors	State Parks Visitors	5000.650100.000	
1.1.6	State Parks Campsite Occupancy	54.35%	54%	Percent	Equal to or greater than	State Fiscal Year	(Room Nights Sold/Total Available Room Nights)*100	Central Reservation System	SC State Parks Central Office	Providing recreational opportunities for South Carolina residents and visitors	State Parks Visitors	5000.650100.000	
1.1.7	State Parks Camper Cabin Occupancy	53.60%	53%	Percent	Equal to or greater than	State Fiscal Year	(Room Nights Sold/Total Available Room Nights)*100	Central Reservation System	SC State Parks Central Office	Providing recreational opportunities for South Carolina residents and visitors	State Parks Visitors	5000.650100.000	
1.1.8	State Parks Golf Rounds	46,224	42,000	Count	Equal to or greater than	State Fiscal Year	Number of golf-rounds	Central Reservation System	SC State Parks Central Office	Providing recreational opportunities for South Carolina residents and visitors	State Parks Visitors	5000.650100.000	
1.1.9	State Parks Total Volunteer Hours	159,282	100,000	Count	Equal to or greater than	State Fiscal Year	Number of volunteer hours	State Park Staff	SC State Parks Central Office	Providing recreational opportunities for South Carolina residents and visitors	State Parks Visitors	5000.650100.000	
1.2 Protect and Preserve Natural & Cultural Resources													
State Objective: Government and Citizens													
1.2.1	Number of Red Cockaded Woodpecker Clusters	28	24	Count	Equal to or greater than	State Fiscal Year	Based on counts conducted by SC State Park staff	SCPRT enters information into internal database	SC State Parks Central Office	Protection of threatened or endangered species	State Parks Visitors	5000.650100.000	
1.2.2	Number of Red Cockaded Woodpecker Fledglings	46	50	Count	Equal to or greater than	State Fiscal Year	Based on counts conducted by SC State Park staff	SCPRT enters information into internal database	SC State Parks Central Office	Protection of threatened or endangered species	State Parks Visitors	5000.650100.000	

Perf. Measure Number	Description	Base	Target	Value Type	Desired Outcome	Time Applicable	Calculation Method	Data Source	Data Location	Stakeholder Need Satisfied	Primary Stakeholder	State Funded Program Number Responsible	Notes		
1.2.3	Number of Sea Turtle Nests		526	360	Count	Equal to or greater than	State Fiscal Year	Based on counts conducted by SC State Park staff	SCPRT enters information into internal database	SC State Parks Central Office	Protection of threatened or endangered species	State Parks Visitors	5000.650100.000		
1.2.4	Annual Forest Restoration Acreage		2,202	2,000	Count	Equal to or greater than	State Fiscal Year	Amount of SC State Parks acreage that undergoes some type of forest management activity (e.g., mulching, prescribed burns) in the fiscal year.	SCPRT enters information into internal database	SC State Parks Central Office	Protection of wildlife habitats	State Parks Visitors	5000.650100.000		
1.2.5	Total Forest Restoration Acreage		9,241	10,917	Count	Equal to or greater than	State Fiscal Year	Cumulative amount of SC State Parks acreage that has been placed under an active forest management plan	SCPRT enters information into internal database	SC State Parks Central Office	Protection of wildlife habitats	State Parks Visitors	5000.650100.000		
1.3 Provide Cooperative Advertising Opportunities for Local Destinations													State Objective: Government and Citizens		
1.3.1	Cooperative Advertising Sales Total	\$	281,943	\$	150,000	Dollar Amount	Equal to or greater than	State Fiscal Year	Total sales	SCPRT staff maintains this data on an internal network drive	Marketing Office	Increasing consumer awareness for Destination Marketing Organizations and tourism attractions	Destination Marketing Organizations, Tourism Attractions	5000.250100.000	
1.3.2	Welcome Center Advertising Sales Total	\$	103,000	\$	60,000	Dollar Amount	Equal to or greater than	State Fiscal Year	Total sales	SCPRT staff maintains this data on an internal network drive	Marketing Office	Increasing consumer awareness for Destination Marketing Organizations and tourism attractions	Destination Marketing Organizations, Tourism Attractions	5000.250100.000	
1.3.3	Visitors Guide Advertising Sales Total	\$	649,435	\$	500,000	Dollar Amount	Equal to or greater than	State Fiscal Year	Total sales	Data is collected by vendor (Madden Media) and shared with SCPRT through yearly reports	Marketing Office	Increasing consumer awareness for Destination Marketing Organizations and tourism attractions	Destination Marketing Organizations, Tourism Attractions	5000.250100.000	
1.3.4	SCPRT Website Advertising Sales Total	\$	123,800	\$	100,000	Dollar Amount	Equal to or greater than	State Fiscal Year	Total sales	SCPRT staff maintains this data on an internal network drive	Marketing Office	Increasing consumer awareness for Destination Marketing Organizations and tourism attractions	Destination Marketing Organizations, Tourism Attractions	5000.250100.000	
1.3.5	SCPRT Media Sales	\$	55,143	\$	50,000	Dollar Amount	Equal to or greater than	State Fiscal Year	Total sales	SCPRT staff maintains this data on an internal network drive	Marketing Office	Increasing consumer awareness for Destination Marketing Organizations and tourism attractions	Destination Marketing Organizations, Tourism Attractions	5000.250100.000	
1.4 Effectively Manage Agency Human Resources to Ensure Adequate Delivery of Agency Services													State Objective: Government and Citizens		
1.4.1	SCPRT Employee Turnover Rate		14.31%		23.60%	Percent	Equal to or less than	State fiscal year	Number of Separations/Total Number of Employees	SCPRT staff maintains this data on an internal network drive	Executive Office	Applies to all agency services	State Park Visitors, Welcome Center Visitors, Local Governments, Destination Marketing Organizations	0102.010000.000	
1.4.2	SCPRT Average Time-to-Hire (Days)		29		30	Count	Equal to or less than	State fiscal year	Average of number of days between posting and filling vacant positions	SCPRT staff maintains this data on an internal network drive	Executive Office	Applies to all agency services	State Park Visitors, Welcome Center Visitors, Local Governments, Destination Marketing Organizations	0102.010000.000	
2.1 Grow the Economy through Film Project Recruitment													State Objective: Public Infrastructure and Economic Development		

Perf. Measure Number	Description	Base	Target	Value Type	Desired Outcome	Time Applicable	Calculation Method	Data Source	Data Location	Stakeholder Need Satisfied	Primary Stakeholder	State Funded Program Number Responsible	Notes	
2.1.1	Total Number of SC Film Hires		627	1,000	Count	Equal to or greater than	State Fiscal Year	Number of hires	Reported to SCPRT by Production Company at Project Completion, Data maintained on internal network drive	SC Film Office	Incentivizing film-related economic activity through the recruitment of motion picture productions	South Carolina -based film crew and vendors	5000.850000.000	
2.1.2	Total Amount of Qualified (for Rebate) Spending with SC Vendors	\$ 4,018,686	\$ 70,000,000	Dollar Amount	Equal to or greater than	State Fiscal Year	Total amount	Reported to SCPRT by Production Company at Project Completion, Data maintained on internal network drive	SC Film Office	Incentivizing film-related economic activity through the recruitment of motion picture productions	South Carolina -based film crew and vendors	5000.850000.000		
2.1.3	Total Number of Film-Related Hotel Nights		14,657	18,500	Count	Equal to or greater than	State Fiscal Year	Number of hotel room nights for film crew during production	Reported to SCPRT by Production Company at Project Completion, Data maintained on internal network drive	SC Film Office	Incentivizing film-related economic activity through the recruitment of motion picture productions	South Carolina -based film crew and vendors	5000.850000.000	
2.2	Provide Assistance to Local Governments & DMOs							State Objective: Public Infrastructure and Economic Development						
2.2.1	Number of Recreational Trail Grants		12	10	Count	Maintain range	State Fiscal Year	Number of grants	SCPRT staff maintains this data on an internal database	Office of Recreation, Grants & Policy	Providing financial resources for the development of recreational trails	State Government Agencies, Units of Local Government, Non-Profit Organizations that own or operate recreational trails	5000.870100.000	
2.2.2	Number of Parks and Recreation Development Fund New Projects		77	75	Count	Maintain range	State Fiscal Year	Number of projects	SCPRT staff maintains this data on an internal database	Office of Recreation, Grants & Policy	Providing financial resources for the development of recreational facilities	Units of Local Government	5000.870100.000	
2.2.3	Number of Land and Water Conservation Fund Grants		24	0	Count	Maintain range	State Fiscal Year	Number of grants	SCPRT staff maintains this data on an internal database	Office of Recreation, Grants & Policy	Providing financial resources for the development of outdoor recreational facilities	State Government Agencies, Units of Local Government	5000.870100.000	
2.2.4	Number of Tourism Advertising Grants		72	65	Count	Maintain range	State Fiscal Year	Number of grants	SCPRT staff maintains this data on an internal database	Marketing Office	Providing financial resources for tourism advertising purchases to promote destinations, attractions or events	Destination Marketing Organizations, Units of Local Government, NPOs that manage tourist attractions or events	5000.250100.000	
2.2.5	Number of Undiscovered SC Enhancement Grants		5	4	Count	Maintain range	State Fiscal Year	Number of grants	SCPRT staff maintains this data on an internal database	Office of Recreation, Grants & Policy	Providing financial resources for the development of tourism attractions	Units of Local Government	5000.870100.000	
2.2.6	Number of Sports Tourism Advertising & Recruitment Grants		32	20	Count	Maintain range	State Fiscal Year	Number of grants	SCPRT staff maintains this data on an internal database	Office of Recreation, Grants & Policy	Providing financial assistance for the recruitment of sports events to South Carolina	Destination Marketing Organizations, Units of Local Government	5000.870100.000	
2.2.7	Number of Beach Renourishment Grants Awarded		1	1	Count	Equal to or greater than	State fiscal year	Number of grants	SCPRT staff maintains this data on an internal database	Office of Recreation, Grants & Policy	Providing financial assistance for beach renourishment projects	Units of Local Government	5000.870100.000	
2.3	Grow South Carolina's Tourism Economy							State Objective: Public Infrastructure and Economic Development						
2.3.1	Total State Accommodations Tax Collections	\$ 116,272,214.46	\$ 116,700,000	Dollar Amount	Equal to or greater than	State Fiscal Year	Total amount	SCDOR sends reports to SCPRT monthly	Research Office	Providing information on the health of the state's tourism economy	Destination Marketing Organizations, Units of Local Government	5000.800000.000		

Perf. Measure Number	Description	Base	Target	Value Type	Desired Outcome	Time Applicable	Calculation Method	Data Source	Data Location	Stakeholder Need Satisfied	Primary Stakeholder	State Funded Program Number Responsible	Notes
2.3.2	Total State Admissions Tax Collections	\$ 66,473,245.94	\$ 55,500,000	Dollar Amount	Equal to or greater than	State Fiscal Year	Total amount	SCDOR sends reports to SCPRT monthly	Research Office	Providing information on the health of the state's tourism economy	Destination Marketing Organizations, Units of Local Government	5000.800000.000	
2.3.3	Statewide Hotel Occupancy Rate	59.70%	60%	Percent	Equal to or greater than	Calendar Year	Occupancy = Total Number of Booked Rooms/Total Number of Available Rooms	Smith Travel Research sends weekly and monthly reports to SCPRT	Research Office	Providing information on the health of the state's tourism economy	Destination Marketing Organizations, Units of Local Government	5000.800000.000	
2.3.4	Statewide Hotel revenue per available room.	\$ 78.77	\$ 80.95	Dollar Amount	Equal to or greater than	Calendar Year	RevPAR = Average Daily Rate * Occupancy Rate	Smith Travel Research sends weekly and monthly reports to SCPRT	Research Office	Providing information on the health of the state's tourism economy	Destination Marketing Organizations, Units of Local Government	5000.800000.000	
3.1 Engage Consumers through SCPRT's Leisure Marketing Program												State Objective: Public Infrastructure and Economic Development	
3.1.1	Percent of Leisure Travel Ad-Aware Households in Target Markets	36%	39%	Percent	Maintain range	State Fiscal Year	The percentage of ad-aware households is based on quantitative survey data collected in SCPRT's target market areas. It is the percentage of respondents that recall seeing at least one advertisement placed by SCPRT.	SMARI (Research Vendor) sends reports to SCPRT yearly	Research Office	Increasing consumer awareness of South Carolina travel experiences	South Carolina-based tourism businesses	5000.800000.000	
3.1.2	Number of Undiscovered Trips Generated by Advertising	552,000	500,000	Count	Equal to or greater than	State Fiscal Year	The number of Undiscovered SC Trips is based on survey data collected in SCPRT's target market areas. It is an estimate based on the number of ad-aware respondents who traveled to South Carolina without any other specific motivation, such as visiting friends or family, business or routine vacations. Undiscovered SC travel is defined as travel to any county except Horry, Charleston or Beaufort.	SMARI (Research Vendor) sends reports to SCPRT yearly	Research Office	Increasing consumer awareness of South Carolina travel experiences	South Carolina-based tourism businesses	5000.800000.000	
3.2 Provide Travel Assistance to Welcome Center Visitors												State Objective: Public Infrastructure and Economic Development	
3.2.1	Number of Guests Assisted	1,342,409	1,000,000	Count	Equal to or greater than	State Fiscal Year	Number of guests	SCPRT staff maintains this data on an internal database	Marketing Office	Visitor Services provided to travelers in South Carolina	General Public	5000.250100.000	
3.2.2	Number of Assisted Accommodations Reservations	5,374	5,000	Count	Equal to or greater than	State Fiscal Year	Number of reservations	SCPRT staff maintains this data on an internal database	Marketing Office	Visitor Services provided to travelers in South Carolina	General Public	5000.250100.000	
3.2.3	Number of Assisted Attractions Reservations	2,962	1,500	Count	Equal to or greater than	State Fiscal Year	Number of reservations	SCPRT staff maintains this data on an internal database	Marketing Office	Visitor Services provided to travelers in South Carolina	General Public	5000.250100.000	
3.2.4	Overall Welcome Center Visitor Experience Rating (Five Point Scale)	4.88	4.5 -5.0	Acceptable Range	Maintain range	State Fiscal Year	Average rating of all customers completing the survey on a scale of 1 to 5, in which 5 equals Excellent and 1 equals Poor.	SCPRT staff maintains this data on an internal database	Marketing Office	Visitor Services provided to travelers in South Carolina	General Public	5000.250100.000	
3.3 Engage Existing and New State Parks Visitors through Marketing												State Objective: Public Infrastructure and Economic Development	
3.3.1	Number of Visitors who have completed the Ultimate Outsider Challenge	4,459	4,000	Count	Equal to or greater than	State Fiscal Year	In order to complete the Ultimate Outsider Challenge, a person must visit have their State Parks Visitor Guide stamped at all 47 State Parks.	SCPRT staff maintains this data on an internal database	SC State Parks Central Office	Providing recreational opportunities for South Carolina residents and visitors	State Parks Visitors	5000.650100.000	

Perf. Measure Number	Description	Base	Target	Value Type	Desired Outcome	Time Applicable	Calculation Method	Data Source	Data Location	Stakeholder Need Satisfied	Primary Stakeholder	State Funded Program Number Responsible	Notes	
4.1 Develop the State's Film Industry through Training													State Objective: Education, Training, and Human Development	
4.1.1	Number of Production Fund Grants Awarded		3	2	Count	Equal to or greater than	State Fiscal Year	Number of grants	SCPRT staff maintains this data on an internal database	SC Film Office	Providing opportunities for education and professional development for film industry professionals and students	Film industry professionals and students	5000.850000.000	
4.1.2	Number of Educational/Training Workshops Conducted		9	3	Count	Equal to or greater than	State Fiscal Year	Number of events	SCPRT staff maintains this data on an internal database	SC Film Office	Providing opportunities for education and professional development for film industry professionals and students	Film industry professionals and students	5000.850000.000	
4.1.3	Number of Workshop Participants		425	100	Count	Equal to or greater than	State Fiscal Year	Number of participants	SCPRT staff maintains this data on an internal database	SC Film Office	Providing opportunities for education and professional development for film industry professionals and students	Film industry professionals and students	5000.850000.000	
4.2 Provide Educational Opportunities at State Parks													State Objective: Education, Training, and Human Development	
4.2.1	Discover Carolina Family Program Attendance	1,104,000		500,000	Count	Equal to or greater than	State Fiscal Year	Number of attendees	SCPRT staff maintains this data on an internal database	SC State Parks Central Office	Providing educational opportunities for South Carolina residents and families	South Carolina Residents and Families	5000.650100.000	
4.2.2	Discover Carolina Educational Program Attendance	15,192		15,000	Count	Equal to or greater than	State Fiscal Year	Number of attendees	SCPRT staff maintains this data on an internal database	SC State Parks Central Office	Providing educational opportunities for K-12 students in South Carolina	K-12 Students	5000.650100.000	

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Budget Data

as submitted for the Accountability Report by:

P280 - Department of Parks, Recreation & Tourism

State Funded Program No.	State Funded Program Title	Description of State Funded Program	(Actual) General	(Actual) Other	(Actual) Federal	(Actual) Total	(Projected) General	(Projected) Other	(Projected) Federal	(Projected) Total
0100.050200X000	First in Golf	First in Golf speciality license Plate fees.	\$ -	\$ 23,770.00	\$ -	\$ 23,770.00	\$ -	\$ 75,000.00	\$ -	\$ 75,000.00
0100.050300X000	Sports Development Fund	Fees for NASCAR speciality license plates.	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 50,000.00	\$ -	\$ 50,000.00
0100.050600X000	Palmetto Trail	Passthrough funds for the Palmetto Conservation Foundation	\$ 300,000.00	\$ -	\$ -	\$ 300,000.00	\$ 300,000.00	\$ -	\$ -	\$ 300,000.00
0102.010000.000	Executive Offices	The Executive Office include the Director's Office, Human Resources and Internal Audits.	\$ 1,069,586.00	\$ -	\$ -	\$ 1,069,586.00	\$ 1,172,951.00	\$ -	\$ -	\$ 1,172,951.00
0102.050000.000	Administrative Services	Administrative Services includes Finance and Technology Services.	\$ 2,841,293.00	\$ -	\$ -	\$ 2,841,293.00	\$ 3,430,208.00	\$ 35,000.00	\$ -	\$ 3,465,208.00
5000.250100.000	Tourism Sales & Marketing	This service area is responsible for implementing agency policy and programs related to the development of South Carolina's domestic and international tourism marketing, sales and grant programs. Group tour operators and consumers can find details about attractions, accommodations and restaurants, plus contact information for South Carolina's tourism regions.	\$ 680,634.00	\$ -	\$ -	\$ 680,634.00	\$ 768,594.00	\$ 105,000.00	\$ -	\$ 873,594.00
5000.250500X000	Regional Promotions	South Carolina Association of Tourism Regions - These are pass through funds.	\$ 3,025,000.00	\$ -	\$ -	\$ 3,025,000.00	\$ 3,625,000.00	\$ -	\$ -	\$ 3,625,000.00
5000.250900X000	Advertising	PRT develops and implements an annual, multi-faceted marketing plan that promotes the state's cultural, natural and man-made tourism resources for the purpose of attracting visitors to the state.	\$ 13,580,919.00	\$ -	\$ 2,317,587.00	\$ 15,898,506.00	\$ 1,324,793.00	\$ 1,800,000.00	\$ -	\$ 3,124,793.00
5000.251600X000	Destination-Specific Advertising	Destination Specific Marketing Grant Program	\$ 29,000,000.00	\$ -	\$ -	\$ 29,000,000.00	\$ 29,000,000.00	\$ -	\$ -	\$ 29,000,000.00
5000.254100X000	Sports Marketing Grant Program	Funding for Sports Tourism related Legislative Grant projects.	\$ -	\$ -	\$ -	\$ -	\$ 2,000,000.00	\$ -	\$ -	\$ 2,000,000.00
5000.300000.000	Welcome Centers	Facilities maintenance for the state's nine Welcome Centers.	\$ 1,658,789.00	\$ 3,980,771.00	\$ -	\$ 5,639,560.00	\$ 1,637,316.00	\$ 4,026,240.00	\$ -	\$ 5,663,556.00
5000.620700X000	Palmetto Pride	Passthrough funding for Palmetto Pride	\$ -	\$ 1,903,966.00	\$ -	\$ 1,903,966.00	\$ -	\$ 2,000,000.00	\$ -	\$ 2,000,000.00
5000.650100.000	State Parks Service	The Park Service manages and protects more than 90,000 acres of South Carolina's natural and cultural resources, which includes 47 operational parks and eight historic properties.	\$ 2,991,897.00	\$ 38,578,488.00	\$ 310,559.00	\$ 41,880,944.00	\$ 4,090,281.00	\$ 33,670,958.00	\$ -	\$ 37,761,239.00
5000.700000.000	Communications	This area is responsible for communications between the agency, news media and key stakeholders and partners statewide.	\$ 87,262.00	\$ -	\$ -	\$ 87,262.00	\$ 114,083.00	\$ -	\$ -	\$ 114,083.00

State Funded Program No.	State Funded Program Title	Description of State Funded Program	(Actual) General	(Actual) Other	(Actual) Federal	(Actual) Total	(Projected) General	(Projected) Other	(Projected) Federal	(Projected) Total
5000.800000.000	Research	The Research program tracks economic and other performance measures for both the state's tourism industry and other programs within SCPRT.	\$ 159,864.00	\$ -	\$ -	\$ 159,864.00	\$ 179,255.00	\$ -	\$ -	\$ 179,255.00
5000.850000.000	State Film Office	This program's purpose is to recruit film and television projects and support the development of the state's film industry through grant programs and educational workshops.	\$ 15,000,000.00	\$ 10,619,071.00	\$ -	\$ 25,619,071.00	\$ 7,000,000.00	\$ 24,931,639.00	\$ -	\$ 31,931,639.00
5000.870100.000	Recreation, Grants & Policy	This office administers eight tourism or recreation-related grant programs.	\$ 218,773.00	\$ -	\$ 1,616,893.00	\$ 1,835,666.00	\$ 244,203.00	\$ -	\$ 4,479,110.00	\$ 4,723,313.00
5000.870500X000	Undiscovered South Carolina Grants	The Undiscovered SC grant program is designed to assist communities and nonprofit organizations with the development of publicly owned tourism products and attractions that will encourage visitation to South Carolina.	\$ 379,937.00	\$ -	\$ -	\$ 379,937.00	\$ 500,000.00	\$ -	\$ -	\$ 500,000.00
5000.871000X000	PARD Grants	The Park and Recreation Development (PARD) Fund is a state-funded, noncompetitive, reimbursable grant program for eligible local governments or special purpose district entities which provide recreational opportunities within each county. PARD assists in the development of new public recreation facilities or with the enhancement/renovation of existing facilities.	\$ 500,000.00	\$ 1,421,359.00	\$ -	\$ 1,921,359.00	\$ 500,000.00	\$ 3,092,000.00	\$ -	\$ 3,592,000.00
5000.871500X000	Sports Marketing Grant Program	The purpose of this grant program is to provide financial assistance to nonprofit tourism or sports-related organizations, applying through their respective local government, for the recruitment of new sporting events in South Carolina that will generate a significant additional economic impact to local communities through participant and visitor spending and also enhance the quality of life for South Carolina residents.	\$ 471,833.00	\$ -	\$ -	\$ 471,833.00	\$ 500,000.00	\$ -	\$ -	\$ 500,000.00
5000.880100.000	Venues at Arsenal Hill	Funding for the renovation of historic facilities and grounds on the northern side of the Governors Mansion Complex. Once renovations are completed, these facilities will be managed as event venues by SCPRT.	\$ 219,289.00	\$ 228,371.00	\$ -	\$ 447,660.00	\$ 160,000.00	\$ 327,000.00	\$ -	\$ 487,000.00
9500.050000.000	State Employer Contributions	This program houses all the fringe benefits associated with all program positions. These benefits include retirement, health and dental insurance, workers compensation and unemployment compensation benefits.	\$ 3,468,609.00	\$ 5,555,421.00	\$ 25,041.00	\$ 9,049,071.00	\$ 4,018,199.00	\$ 5,169,727.00	\$ 26,000.00	\$ 9,213,926.00
9800.120000X000	Advertising-Statewide	Additional funding for statewide advertising by SCPRT.	\$ 1,499,880.00	\$ -	\$ -	\$ 1,499,880.00	\$ 7,500,120.00	\$ -	\$ -	\$ 7,500,120.00
9800.980000X000	Morris Island Lighthouse	Passthrough funds for the Morris Island Lighthouse	\$ 350,000.00	\$ -	\$ -	\$ 350,000.00	\$ -	\$ -	\$ -	\$ -
9800.990000X000	State Park Maintenance Needs	Funding for State Parks deferred maintenance projects.	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
9802.860000X000	IT Security Audit & PCI Compliance	Funding for Security Audit and PCI Compliance, which help to ensure the integrity of customer data collected by SC State Parks.	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
9802.930000X000	Special Olympics	Passthrough funds for the Special Olympics	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -

State Funded Program No.	State Funded Program Title	Description of State Funded Program	(Actual) General	(Actual) Other	(Actual) Federal	(Actual) Total	(Projected) General	(Projected) Other	(Projected) Federal	(Projected) Total
9802.950000X000	SC Association Of Tourism Regions	Additional funding the state's eleven tourism regions	\$ 600,000.00	\$ -	\$ -	\$ 600,000.00	\$ 11,000,000.00	\$ -	\$ -	\$ 11,000,000.00
9803.890000X000	PRT Revitalizations	Passthrough funding for recreation related Legislative Grant projects.	\$ -	\$ 150,000.00	\$ -	\$ 150,000.00	\$ -	\$ 3,117,171.00	\$ -	\$ 3,117,171.00
9803.920000X000	Saluda River Greenway	Passthrough funds for the Saluda River Greenway	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
9803.940000X000	SC Aquarium	Passthrough funds for the SC Aquarium	\$ 2,000,000.00	\$ -	\$ -	\$ 2,000,000.00	\$ -	\$ -	\$ -	\$ -
9804.850000X000	Beach Renourishment - SCD Statewide Items	Non-recurring funds for the Beach Renourishment Grant program administered by SCPRT.	\$ 15,665.00	\$ -	\$ -	\$ 15,665.00	\$ -	\$ -	\$ -	\$ -
9805.420000X000	Sports Development Fund	Passthrough funding for recreation related Legislative Grant projects.	\$ 260,290.00	\$ -	\$ -	\$ 260,290.00	\$ 489,210.00	\$ -	\$ -	\$ 489,210.00

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Legal Data

as submitted for the Accountability Report by:

P280 - Department of Parks, Recreation & Tourism

Law number	Jurisdiction	Type	Description	Purpose the law serves:	Notes:	Changes made during FY2024
1-30-80	State	Statute	Film Office moved from SC Department of Commerce to SCPRT	Not related to agency deliverable		No Change
1-30-10	State	Statute	SCPRT designated as a department within the Executive Branch of State Government.	Not related to agency deliverable		No Change
12-21-6510	State	Statute	Tourism Infrastructure Admissions Tax Act - Short Title	Requires a manner of delivery		No Change
12-21-6520	State	Statute	Definitions of Article	Requires a manner of delivery		No Change
12-21-6530	State	Statute	Portion of tax paid to county or municipality where tourism establishment located	Requires a manner of delivery		No Change
12-21-6540	State	Statute	Portion of tax transferred to State Treasurer for special tourism infrastructure development fund; established grants and grant guidelines	Requires a service	Consultation with South Carolina Coordinating Council on Economic Development for use of funds for infrastructure benefiting tourism	No Change
12-21-6550	State	Statute	Certification application procedures	Requires a service	Certification of tourism or recreation facility for Tourism Infrastructure Admissions Tax benefits	No Change
12-21-6560	State	Statute	Qualification Factors for Eligibility of Major Tourism or Recreation Area or Facility	Requires a manner of delivery		No Change
12-21-6570	State	Statute	Designation of Development Areas	Requires a manner of delivery		No Change
12-21-6580	State	Statute	Facilities expansion or improvement eligibility requirements	Requires a manner of delivery		No Change
12-21-6590	State	Statute	Establishment of Extraordinary Retail Certification	Requires a service	Establishment of Extraordinary Retail Certification	No Change
12-21-4200	State	Statute	Disbursement of Bingo Tax Revenues - a portion of which goes to the Parks and Recreation Development Fund (PARD). PARD is a legislative grant program administered by SCPRT.	Funding agency deliverable(s)		No Change

Law number	Jurisdiction	Type	Description	Purpose the law serves:	Notes:	Changes made during FY2024
1-11-425	State	Statute	SCPRT exempted from providing cost information for printed publications intended for public relations purposes	Requires a manner of delivery		No Change
12-62-10	State	Statute	Motion Picture Incentive Act - Citation of Chapter	Not related to agency deliverable		No Change
12-62-100	State	Statute	Allows Film Commission to adopt rules and regulations	Not related to agency deliverable		No Change
12-62-20	State	Statute	Motion Picture Incentive Act Definitions	Not related to agency deliverable		No Change
12-62-30	State	Statute	Exemption from State and Local Taxes	Requires a manner of delivery		No Change
12-62-40	State	Statute	Certification of Exemption	Requires a service	Sales and Use Tax Exemption Certification	No Change
12-62-50	State	Statute	Tax Rebate for Employment of SC Residents	Distribute funding to another entity		No Change
12-62-55	State	Statute	Assignment of Rebate Payments to Trustee	Requires a manner of delivery		No Change
12-62-60	State	Statute	Distribution of Admissions Taxes; Supplier Rebate; Educational Requirements	Distribute funding to another entity		No Change
12-62-70	State	Statute	Temporary Use of Underutilized State Property	Requires a service	Assistance to production companies to identify and temporarily use underutilized state property	No Change
12-62-80	State	Statute	Allows for establishment of Film Foundation to accept donations	Requires a manner of delivery		No Change
12-62-90	State	Statute	Credit Roll Requirements and Refusal Rights	Requires a manner of delivery		No Change
12-62-95	State	Statute	Inapplicability of works appealing to prurient interest	Requires a manner of delivery		No Change
13-11-120	State	Statute	SCPRT authorized to transfer all real property acquired through the 1973 General Obligation Bond designated for the I-77 project	Requires a service	Transfer of Property for I-77 project	No Change

Law number	Jurisdiction	Type	Description	Purpose the law serves:	Notes:	Changes made during FY2024
13-11-20	State	Statute	SCPRT Director to serve on New Horizons Development Authority Board	Board, commission, or committee on which someone from our agency must/may serve		No Change
13-1-1710	State	Statute	SCPRT Director to serve on Coordinating Council for Economic Development	Board, commission, or committee on which someone from our agency must/may serve		No Change
133-100	State	Regulation	General program information for Parks and Recreation Development Fund	Requires a manner of delivery		No Change
133-101	State	Regulation	Administration of Parks and Recreation Development Fund	Requires a manner of delivery		No Change
133-102	State	Regulation	Guidelines for Planning Assistance	Requires a manner of delivery		No Change
133-103	State	Regulation	Guidelines for Development Assistance	Requires a manner of delivery		No Change
133-104	State	Regulation	Guidelines for Renovation Assistance	Requires a manner of delivery		No Change
16 U.S.C. § 460 Land and Water Conservation Provisions	Federal	Statute	Established Land and Water Conservation Fund; Designated State Allocations and Provisions of Administration; Requires States to Complete a Statewide Comprehensive Outdoor Recreation Plan in order to receive funding.	Requires a service	Provide Land and Water Conservation Fund grants	No Change
20 U.S.C. § 107a(a)(5) The Randolph Sheppard Act	Federal	Statute	Mandates a priority to blind persons to operate vending facilities on Federal property, including State Rest Areas and Welcome Centers located on Federal Interstate Highways.	Not related to agency deliverable		No Change
23 U.S.C. § 120 Intermodal Surface Transportation Efficiency Act	Federal	Statute	Established Recreational Trails Program	Requires a service	Provide Recreational Trail Program grants	No Change
27-8-100	State	Statute	SCPRT allowed to use funds received from Conservation Bank Trust Fund for beach conservation at SC State Parks	Not related to agency deliverable		No Change
27-8-110	State	Statute	SCPRT allowed to use funds received from Conservation Bank Trust Fund for property acquisition for SC State Parks	Not related to agency deliverable		No Change
37-29-130	State	Statute	SCPRT designated as pass-through agency for Palmetto Pride Funds	Distribute funding to another entity		No Change

Law number	Jurisdiction	Type	Description	Purpose the law serves:	Notes:	Changes made during FY2024
43-21-120	State	Statute	SCPRT Director to serve on Coordinating Council to the Division on Aging	Board, commission, or committee on which someone from our agency must/may serve		No Change
48-49-70	State	Statute	SCPRT to identify the protected mountain ridge crests in each county	Report our agency must/may provide		No Change
48-59-30	State	Statute	SCPRT designated as eligible recipient of Conservation Bank Trust Funds	Not related to agency deliverable		No Change
48-59-40	State	Statute	SCPRT Director to serve as ex-officio member of Conservation Bank Board	Board, commission, or committee on which someone from our agency must/may serve		No Change
49-6-30	State	Statute	SCPRT representative to serve on Aquatic Plant Management Council	Board, commission, or committee on which someone from our agency must/may serve		No Change
51-1-10	State	Statute	Established Agency	Requires a manner of delivery		No Change
51-11-10	State	Statute	Established Recreation Land Trust Fund	Requires a manner of delivery		No Change
51-11-15	State	Statute	Allows SCPRT to grant funds to local governments for acquisition of recreational land through the Recreation Land Trust Fund	Distribute funding to another entity		No Change
51-11-20	State	Statute	Sets restrictions on use of trust funds	Requires a manner of delivery		No Change
51-11-30	State	Statute	Transfers funds from Tricentennial Fund	Not related to agency deliverable		No Change
51-11-40	State	Statute	Requires SCPRT to submit a copy of the 1970 Outdoor Recreation Plan to the Secretary of State	Report our agency must/may provide		No Change

Law number	Jurisdiction	Type	Description	Purpose the law serves:	Notes:	Changes made during FY2024
51-11-50	State	Statute	Requires approval of State Fiscal Accountability Authority for all Recreation Land Trust Fund expenditures	Requires a manner of delivery		No Change
51-11-60	State	Statute	Requires SCPRT to submit a report of all Recreation Land Trust Fund expenditures to the General Assembly by January 15 each year	Report our agency must/may provide		No Change
51-1-20	State	Statute	Provides SCPRT Director the ability to hire employees	Requires a manner of delivery		No Change
51-1-30	State	Statute	Provides that the Agency shall be composed of a Division of Travel and a Division of Parks and Recreation.	Requires a manner of delivery		No Change
51-1-40	State	Statute	Allows SCPRT to charge admissions fee, sell souvenirs and retain those revenues in restricted accounts.	Requires a service	Charging admissions to State Parks; selling retail items	No Change
51-1-50	State	Statute	Allows SCPRT to hire staff for State Welcome Centers	Requires a manner of delivery		No Change
51-1-60	State	Statute	Lists powers and duties of SCPRT	Requires a service	Tourism marketing for the State of South Carolina	Amended
51-1-70	State	Statute	Transfers funds from various state park departments to SCPRT	Funding agency deliverable(s)		No Change
51-17-50	State	Statute	SCPRT Director to serve on Heritage Trust Advisory Board	Board, commission, or committee on which someone from our agency must/may serve		No Change
51-1-80	State	Statute	Allows SCPRT to enter into certain contracts with political subdivisions within the State	Requires a manner of delivery		No Change

Law number	Jurisdiction	Type	Description	Purpose the law serves:	Notes:	Changes made during FY2024
51-18-60	State	Statute	SCPRT Director to serve on War Between the States Heritage Trust Advisory Board	Board, commission, or committee on which someone from our agency must/may serve		No Change
51-1-90	State	Statute	Transfers functions from State Recreation Commission to SCPRT	Requires a manner of delivery		No Change
51-19-10	State	Statute	Old Exchange Building Commission established; SCPRT Director to serve on Commission	Board, commission, or committee on which someone from our agency must/may serve		No Change
51-23-10	State	Statute	Definitions of Chapter	Requires a manner of delivery		No Change
51-23-20	State	Statute	Allocation of proceeds from Parks and Recreation Fund	Funding agency deliverable(s)		No Change
51-23-30	State	Statute	Requires SCPRT to develop a grant program for administration of funds	Requires a service	Development of PARD grant program	No Change
51-23-40	State	Statute	Allows SCPRT to use up to five percent of funds for administration costs	Requires a manner of delivery		No Change
51-3-10	State	Statute	Control and maintenance of State Parks by SCPRT	Not related to agency deliverable		Amended
51-3-100	State	Statute	Grants SCPRT necessary and incidental powers to further State Parks	Not related to agency deliverable		No Change

Law number	Jurisdiction	Type	Description	Purpose the law serves:	Notes:	Changes made during FY2024
51-3-110	State	Statute	Allows SCPRT to expend unobligated funds from land leases and sales	Not related to agency deliverable		No Change
51-3-120	State	Statute	Allows revenues to be used for acquisition, management and development of State Parks	Not related to agency deliverable		No Change
51-3-130	State	Statute	Requires land acquisition obligations be paid for by revenues generated by State Parks	Not related to agency deliverable		No Change
51-3-140	State	Statute	Makes defacement of State Parks property unlawful	Not related to agency deliverable		No Change
51-3-145	State	Statute	Lists unlawful acts at State Parks	Not related to agency deliverable		No Change
51-3-146	State	Statute	Stipulates penalties for unlawful acts at State Parks	Not related to agency deliverable		No Change
51-3-147	State	Statute	Grants park staff authority as state constables	Not related to agency deliverable		No Change
51-3-150	State	Statute	Stipulates penalties for trespassing at State Parks	Not related to agency deliverable		No Change
51-3-160	State	Statute	Allows Dept. of Corrections and SCDNR to cooperate in the development of recreational facilities at State Parks	Requires a manner of delivery		No Change

Law number	Jurisdiction	Type	Description	Purpose the law serves:	Notes:	Changes made during FY2024
51-3-50	State	Statute	Overrides Sections 51-3-10 through 51-3-40; allows State Parks to resume normal operations	Not related to agency deliverable		Amended
51-3-60	State	Statute	Allows persons over the age of 65, persons with disabilities, blind persons and veterans free admission to State Parks and reduced campsite rental fees	Requires a service	Free admissions and discount camping for persons over the age of 65, persons with disabilities, blind persons and veterans	No Change
51-3-65	State	Statute	Allows fee structure adjustments; Sets minimums for discounts; Provides discounts for SC National Guard members	Requires a manner of delivery		No Change
51-3-70	State	Statute	Allows SCPRT to set rules and regulations for State Parks	Not related to agency deliverable		No Change
51-3-80	State	Statute	Allows SCPRT to acquire land donations and other contributions for State Parks	Not related to agency deliverable		No Change
51-3-90	State	Statute	Allows SCPRT to sell, exchange of lease State Park lands; funds must be credited to Recreation Land Trust Fund	Not related to agency deliverable		No Change
51-7-10	State	Statute	Allows SCPRT to develop Hunting Island State Park	Requires a service	Development of Hunting Island State Park	No Change
51-7-100	State	Statute	Prevents revenue obligations from becoming debts of the State	Not related to agency deliverable		No Change
51-7-110	State	Statute	Requires SCPRT to set rates, charges and rentals in consideration of debt service obligations	Not related to agency deliverable		No Change
51-7-30	State	Statute	Allows SCPRT to construct roads and water supply systems at Hunting Island State Park	Requires a manner of delivery		Amended

Law number	Jurisdiction	Type	Description	Purpose the law serves:	Notes:	Changes made during FY2024
51-7-40	State	Statute	Allows SCPRT to establish recreation centers at Hunting Island	Requires a manner of delivery		No Change
51-7-50	State	Statute	Allows SCPRT to issue or sell bonds to obtain funds for infrastructure construction at Hunting Island	Funding agency deliverable(s)		No Change
51-7-60	State	Statute	Sets terms of revenue obligations	Not related to agency deliverable		No Change
51-7-70	State	Statute	Lists abilities of SCPRT to pay revenue obligations	Not related to agency deliverable		Amended
51-7-80	State	Statute	Grants rights of holders of revenue obligations	Not related to agency deliverable		No Change
51-7-90	State	Statute	Makes revenue obligations tax-exempt	Not related to agency deliverable		No Change
51-9-10	State	Statute	Requires SCPRT to acquire Fort Watson area on Lake Marion	Requires a service	Required SCPRT to acquire Fort Watson Memorial Area	No Change
51-9-20	State	Statute	Designated this area as Fort Watson Memorial	Not related to agency deliverable		No Change
51-9-30	State	Statute	Requires SCPRT to maintain Fort Watson Memorial area	Requires a service	Maintenance of Fort Watson Memorial Area	No Change
53-3-100	State	Statute	Establishes committee to select South Carolina Family of the Year; SCPRT to provide funding for expenses	Requires a service	Designation of South Carolina Family of the Year	No Change

Law number	Jurisdiction	Type	Description	Purpose the law serves:	Notes:	Changes made during FY2024
53-3-90	State	Statute	Designation of Family Week; SCPRT to develop promotion plan	Requires a service	Marketing South Carolina Family Week	No Change
56-3-5200	State	Statute	First in Golf - administer the funds associated with the First in Golf license plates	Distribute funding to another entity		No Change
56-3-8710	State	Statute	NASCAR - administer the funds associated with the NASCAR license plates.	Distribute funding to another entity		No Change
57-23-50	State	Statute	SCPRT Director or designee to serve on Scenic Highways Committee	Board, commission, or committee on which someone from our agency must/may serve		No Change
57-25-810	State	Statute	Establishment of Tourism Oriented Directional Signage Program	Requires a service	Established Tourism Oriented Directional Signage	No Change
57-25-820	State	Statute	Gives SCPRT authority to develop eligibility criteria for tourism businesses; SCPRT Director serves on oversight committee.	Requires a service	SCPRT to develop eligibility criteria for Tourism Oriented Directional Signage	No Change
57-3-650	State	Statute	SCPRT to provide staffing for State Welcome Centers	Requires a service	SCPRT must provide staffing for State Welcome Centers	No Change
58-33-140	State	Statute	SCPRT designated as party to certification proceedings for Major Utility Facilities	Not related to agency deliverable		No Change
60-11-410	State	Statute	SCPRT to cooperate and coordinate marketing materials for South Carolina Civil War Heritage Trails	Requires a service	Cooperate in the marketing of South Carolina Civil War Heritage Trails	No Change
63-339	State	Regulation	Guidelines for Tourism-Oriented Directional Signage Certification	Requires a manner of delivery		No Change

Law number	Jurisdiction	Type	Description	Purpose the law serves:	Notes:	Changes made during FY2024
Proviso 117.100 2024-25 S.C. Appropriations Act Part 1B	State	FY24-25 Proviso	Requires SCDOT to fund the State's 9 Welcome Centers until recurring general funds is appropriated for this purpose.	Funding agency deliverable(s)	Amount of transfer specified; allows for amount to be increased commensurate with any statewide state employee salary increases or fringe increases	Amended
Proviso 118.16(B)(39.1) 2016-17 S.C. Appropriations Act Part 1B	State	FY 2016-17 Proviso	Beach Renourishment Grant Funding	Requires a service	Provide local governments with financial assistance for beach renourishment	No Change
Proviso 49.1 2024-2025 S.C. Appropriations Act Part 1B	State	FY24-25 Proviso	Allocation of funds to SC Association of Tourism Regions	Distribute funding to another entity	Amount distributed to Lake Wylie Chamber of Commerce	Amended
Proviso 49.2 2024-2025 S.C. Appropriations Act Part 1B	State	FY24-25 Proviso	Guidelines for Destination Specific Marketing program	Distribute funding to another entity		Reenacted
Proviso 49.3 2024-2025 S.C. Appropriations Act Part 1B	State	FY24-25 Proviso	Allows carry forward for the advertising funds, advertising grants and Destination Specific grants.	Funding agency deliverable(s)		Reenacted
Proviso 49.4 2024-2025 S.C. Appropriations Act Part 1B	State	FY24-25 Proviso	Allows for the Motion Picture Incentive Act funds be used fund the programs operations.	Funding agency deliverable(s)		Reenacted
Proviso 49.5 2024-2025 S.C. Appropriations Act Part 1B	State	FY24-25 Proviso	Allows SCPRT to charge an application fee. However, application fees are not currently charged.	Requires a manner of delivery		Reenacted
Proviso 49.6 2024-2025 S.C. Appropriations Act Part 1B	State	FY24-25 Proviso	Allows SCPRT the discretion of closing the State House Gift Shop on the weekends.	Requires a manner of delivery		Reenacted
Proviso 49.7 2024-2025 S.C. Appropriations Act Part 1B	State	FY24-25 Proviso	PARD interest must be used for the program and carry forward.	Funding agency deliverable(s)		Reenacted
Proviso 49.8 2024-2025 S.C. Appropriations Act Part 1B	State	FY24-25 Proviso	Allows SCPRT to carry forward and use any uncommitted Film Commission funds remaining at year end for the film program.	Funding agency deliverable(s)		Reenacted

Law number	Jurisdiction	Type	Description	Purpose the law serves:	Notes:	Changes made during FY2024
Proviso 49.9 2024-2025 S.C. Appropriations Act Part 1B	State	FY24-25 Proviso	Reduces the calculation of an across the board cut exempt any items restricted by Executive Budget Office or the General Assembly.	Not related to agency deliverable		Reenacted
Proviso 49.10 2024-2025 S.C. Appropriations Act Part 1B	State	FY24-25 Proviso	Allows SCPRT the authority to reimburse local governments for prior year grant expenditures.	Funding agency deliverable(s)		Reenacted
Proviso 49.11 2024-2025 S.C. Appropriations Act Part 1B	State	FY24-25 Proviso	Clarifies 51-1-40	Requires a manner of delivery		Reenacted
Proviso 49.12 2024-2025 S.C. Appropriations Act Part 1B	State	FY24-25 Proviso	Allows the State Park Service to procure/manage vending services.	Requires a manner of delivery		Reenacted
Proviso 49.13 2024-2025 S.C. Appropriations Act Part 1B	State	FY24-25 Proviso	Allows SCPRT to carry forward state funded PARD, Undiscovered SC and Sports Marketing Grants and to be used for the same purpose.	Funding agency deliverable(s)		Reenacted
Proviso 49.14 2024-2025 S.C. Appropriations Act Part 1B	State	FY24-25 Proviso	Motion Picture Incentive Act funds may be used without distinction of the source of funds.	Requires a manner of delivery		Reenacted
Proviso 49.15 2024-2025 S.C. Appropriations Act Part 1B	State	FY24-25 Proviso	Allows SCPRT to pay employees for actual hours worked during a State of Emergency	Not related to agency deliverable.		Reenacted
Proviso 49.17 2021-2022 S.C. Appropriations Act Part 1B	State	FY21-22 Proviso	Allows SCPRT to use funds previously allocated for the Medal of Honor Museum for state parks maintenance needs	Funding agency deliverable(s)		No Change
Proviso 49.16 2024-2025 S.C. Appropriations Act Part 1B	State	FY24-25 Proviso	Specifies that non-recurring funds for the Destination Specific Marketing program do not require match.	Funding agency deliverable(s)		Amended
Proviso 49.17 2024-2025 S.C. Appropriations Act Part 1B	State	FY24-25 Proviso	Allows for deduction of State Park housing from State Park employee compensation.	Not related to agency deliverable.		Amended Proviso Number Only

Law number	Jurisdiction	Type	Description	Purpose the law serves:	Notes:	Changes made during FY2024
Proviso 49.17 2021-2022 S.C. Appropriations Act Part 1B	State	FY21-22 Proviso	Allowed PARD funds scheduled to expire in FY 2020-2021 to be extended to FY 2021-2022	Funding agency deliberable(s)		No Change
Proviso 49.21 2022-2023 S.C. Appropriations Act Part 1B	State	FY22-23 Proviso	Transfers funds designated for the Columbia Convention Center Renovation to Aid to Subdivisions - State Treasurer	Not related to agency deliverable.		No Change
Proviso 49.18 2024-2025 S.C. Appropriations Act Part 1B	State	FY24-25 Proviso	Allows SCPRT to carryforward any prior year unexpended general operating funds allocated to State Parks.	Funding agency deliberable(s)	Proviso 49.18 (FY23-24)	Amended Proviso Number Only
Proviso 49.19 2023-2024 S.C. Appropriations Act Part 1B	State	FY23-24 Proviso	Provides flexibility to use appropriated Welcome Center funds for any welcome center project at the agency's discretion.	Funding agency deliberable(s)		No Change
Proviso 49.20 2023-2024 S.C. Appropriations Act Part 1B	State	FY23-24 Proviso	Transfers remaining funds in Act 239 of 2022, Section 118.9 (B)(93)(oooo) to Hagood Mill Historic Site	Not related to agency deliverable.		No Change
41-30-520	State	Statute	Added SCPRT to the Coordinating Council for Workforce Development	Board, commission, or committee on which someone from our agency must/may serve		No Change
Proviso 49.21 2024-2025 S.C. Appropriations Act Part 1B	State	FY24-25 Proviso	Transfer funds remaining from Act 102 of 2023 Proviso 118.19(B)(86)(i) to Barnwell County for the Barnwell Outdoor Amphitheater	Distribute finding to another entity		Added
Proviso 49.22 2024-2025 S.C. Appropriations Act Part 1B	State	FY24-25 Proviso	Prohibits Dept of Parks, Recreation & Tourism from expending funds to establish additional road access to Paris Mountain State Park from Altamont Road	Requires a manner of delivery	Vetoed by Governor, but General Assembly had not taken up vetoes by the time this report was submitted	Added
Proviso 49.23 2024-2025 S.C. Appropriations Act Part 1B	State	FY24-25 Proviso	Transfer funds appropriate in Act 83 of 2023, Section 118.19, Item (86)(w) to Cherokee County for the Midway Complex	Distribute finding to another entity		Added
Proviso 49.24 2024-2025 S.C. Appropriations Act Part 1B	State	FY24-25 Proviso	Directs Department of Parks, Recreation & Tourism to utilize a portion of advertising funds to promote inland lakes for tourism and fishing, hunting opportunities throughout the state and non-profit owned and administered trail systems in the state	Requires a manner of delivery	Vetoed by Governor, but General Assembly had not taken up vetoes by the time this report was submitted	Added
Proviso 49.25 2024-2025 S.C. Appropriations Act Part 1B	State	FY24-25 Proviso	Transfers remaining funds from Act 239 of 2022, Proviso 118.19(B)(93)(ffff) to the Criterion Club of Dillon	Distribute finding to another entity		Added

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Services Data

as submitted for the Accountability Report by:
P280 - Department of Parks, Recreation & Tourism

Description of Service	Description of Direct Customer	Customer Name	Others Impacted by Service	Division or major organizational unit providing the service.	Description of division or major organizational unit providing the service.	Primary negative impact if service not provided.	Changes made to services during FY2024	Summary of changes to services
Provides information on SCPRT's programs and services	Destination Marketing Organizations, such as CVBs, Chambers of Commerce and Regional Tourism Organizations, that market their areas as travel destinations.	DMOs	Tourism-based businesses	Executive Office	The Executive Office include the Director's Office, Human Resources and Internal Audits.	Potential decrease in consumer awareness and spending	No Change	
Provides information on the state of tourism in South Carolina	Destination Marketing Organizations, such as CVBs, Chambers of Commerce and Regional Tourism Organizations, that market their areas as travel destinations.	DMOs	Tourism-based businesses	Executive Office	The Executive Office include the Director's Office, Human Resources and Internal Audits.	Potential decrease in consumer awareness and spending	No Change	
Coordinates and administers state tourism-related grants	Destination Marketing Organizations, such as CVBs, Chambers of Commerce and Regional Tourism Organizations, that market their areas as travel destinations.	DMOs	Tourism-based businesses	Administrative Services	Administrative Services includes Finance and Technology Services.	Developing destinations may not reach their full tourism potential	No Change	
Coordinates and administers state and federal recreation grants	Units of Local Government include Municipalities, County Governments and Special Purpose Districts.	Local Government	DMOs	Administrative Services	Administrative Services includes Finance and Technology Services.	Less recreational opportunities for South Carolina residents	No Change	
Provides assistance to local DMOs for advertising placement	Destination Marketing Organizations, such as CVBs, Chambers of Commerce and Regional Tourism Organizations, that market their areas as travel destinations.	DMOs	Tourism-based businesses	Tourism Sales & Marketing	This service area is responsible for implementing agency policy and programs related to the development of South Carolina's domestic and international tourism marketing, sales and grant programs. Group tour operators and consumers can find details about attractions, accommodations and restaurants, plus contact information for South Carolina's tourism regions.	Potential decrease in consumer awareness and spending	No Change	
Provides travel and tourism-related information across multiple platforms	Domestic and International visitors to South Carolina	General Consumers	Tourism-based businesses	Tourism Sales & Marketing	This service area is responsible for implementing agency policy and programs related to the development of South Carolina's domestic and international tourism marketing, sales and grant programs. Group tour operators and consumers can find details about attractions, accommodations and restaurants, plus contact information for South Carolina's tourism regions.	Potential decrease in consumer awareness and spending	No Change	

Description of Service	Description of Direct Customer	Customer Name	Others Impacted by Service	Division or major organizational unit providing the service.	Description of division or major organizational unit providing the service.	Primary negative impact if service not provided.	Changes made to services during FY 2024	Summary of changes to services
Coordinates marketing and public relations efforts to reinforce statewide marketing strategies	Destination Marketing Organizations, such as CVBs, Chambers of Commerce and Regional Tourism Organizations, that market their areas as travel destinations.	DMOs	Tourism-based businesses	Tourism Sales & Marketing	This service area is responsible for implementing agency policy and programs related to the development of South Carolina's domestic and international tourism marketing, sales and grant programs. Group tour operators and consumers can find details about attractions, accommodations and restaurants, plus contact information for South Carolina's tourism regions.	Potential decrease in consumer awareness and spending	No Change	
Provides cooperative advertising opportunities to industry partners	Destination Marketing Organizations, such as CVBs, Chambers of Commerce and Regional Tourism Organizations, that market their areas as travel destinations.	DMOs	Tourism-based businesses	Advertising	PRT develops and implements an annual, multi-faceted marketing plan that promotes the state's cultural, natural and man-made tourism resources for the purpose of attracting visitors to the state.	Potential decrease in consumer awareness and spending	No Change	
Provides travel and tourism-related information	Domestic and International visitors to South Carolina	General Consumers	Tourism-based businesses	Welcome Centers	Facilities maintenance for the state's nine Welcome Centers.	Potential decrease in consumer awareness and spending	No Change	
Provides space for promotional information materials such as brochures and rackcards	Destination Marketing Organizations, such as CVBs, Chambers of Commerce and Regional Tourism Organizations, that market their areas as travel destinations.	DMOs	Tourism-based businesses	Welcome Centers	Facilities maintenance for the state's nine Welcome Centers.	Potential decrease in consumer awareness and spending	No Change	
Provides outdoor recreation opportunities	South Carolina residents and out-of-state visitors who visit South Carolina State Parks.	State Parks Visitors	Businesses located near State Parks	State Park Service	The Park Service manages and protects more than 80,000 acres of South Carolina's natural and cultural resources, which includes 47 operational parks and eight historic properties.	Less recreational opportunities for South Carolina residents	No Change	
Provides enhanced, hands-on opportunities for students to learn more about South Carolina's history, culture, and ecology	K-12 classes who participate in the Discover Carolina Educational Programs.	Discover Carolina Participants		State Park Service	The Park Service manages and protects more than 80,000 acres of South Carolina's natural and cultural resources, which includes 47 operational parks and eight historic properties.	Less hands-on educational opportunities for South Carolina students to learn about the state's history and environment	No Change	
Provides tourism-related information for news media	News Media	News Media	DMOs, Tourism-based businesses	Communications	This area is responsible for communications between the agency, news media and key stakeholders and partners statewide.	Decrease in public information regarding SCPR activities and the state of South Carolina's tourism industry	No Change	

Description of Service	Description of Direct Customer	Customer Name	Others Impacted by Service	Division or major organizational unit providing the service.	Description of division or major organizational unit providing the service.	Primary negative impact if service not provided.	Changes made to services during FY2024	Summary of changes to services
Provides travel and tourism data useful for planning purposes	Destination Marketing Organizations, such as CVBs, Chambers of Commerce and Regional Tourism Organizations, that market their areas as travel destinations.	DMOs	Tourism-based businesses	Research	The Research program tracks economic and other performance measures for both the state's tourism industry and other programs within SCPRT.	Potential decrease in consumer awareness and spending	No Change	
Provides travel and tourism data useful for planning purposes	Destination Marketing Organizations, such as CVBs, Chambers of Commerce and Regional Tourism Organizations, that market their areas as travel destinations.	DMOs	Tourism-based businesses	Research	The Research program tracks economic and other performance measures for both the state's tourism industry and other programs within SCPRT.	Potential decrease in consumer awareness and spending	No Change	
Provides employment and business opportunities by recruiting television and film projects to the state	South Carolina-based film crew and vendors	SC Film Industry		Film Commission	This program's purpose is to recruit film and television projects and support the development of the state's film industry through grant programs and educational workshops.	No significant motion picture production activity in South Carolina	No Change	
Provides opportunities for professional development through educational workshops	South Carolina-based film crew and vendors	SC Film Industry		Film Commission	This program's purpose is to recruit film and television projects and support the development of the state's film industry through grant programs and educational workshops.	No significant motion picture production activity in South Carolina	No Change	
Provides information related to tourism workforce needs and development	Coordination Council for Workforce Development	Coordination Council for Workforce Development	Hospitality and recreation industry workers and business owners	Executive Office	The Executive Office include the Director's Office, Human Resources and Internal Audits.	Tourism industry workforce deficit continues, ultimately impacting tourism economy	No Change	

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Partnerships Data

as submitted for the Accountability Report by:
P280 - Department of Parks, Recreation & Tourism

Type of Partner Entity	Name of Partner Entity	Description of Partnership	Change to the partnership during the past fiscal year
Private Business Organization	9 Rooftops	Ad Agency of Record for all SCPRT marketing activities	No Change
Federal Government	Brand USA	Cooperative International Marketing/Advertising Purchases	No Change
Federal Government	Federal Highway Administration	Funding and Guidance for Recreational Trails Program grants	No Change
Federal Government	National Park Service	Funding and Guidance for Land & Water Conservation Fund grants	No Change
State Government	SC American Revolution Sestercentennial Commission	Promotion of Revolutionary War sites in SC	No Change
Local Government	SC Association of Tourism Regions	General Leisure Tourism Marketing efforts	No Change
State Government	SC Commission for the Blind	Vending Services at Welcome Centers	No Change
State Government	SC Conservation Bank	Land Conservation and Acquisitions for State Parks	No Change
State Government	SC Department of Agriculture	SC Chef Ambassador Program	No Change

Type of Partner Entity	Name of Partner Entity	Description of Partnership	Change to the partnership during the past fiscal year
State Government	SC Department of Commerce	Business Recruitment efforts	No Change
State Government	SC Department of Natural Resources	Natural Resource Management at State Parks	No Change
State Government	SC Department of Revenue	Posting of tourism-related tax collection data for public information	No Change
State Government	SC Department of Revenue	Processing film incentives for projects occurring in SC	No Change
State Government	SC Forestry Commission	Prescribed burns for forest preservation and restoration	No Change
State Government	SC Office of Resiliency	Flooding/Extreme Weather Preparedness and Recovery	No Change
Professional Association	SC Recreation & Parks Association	Communication between SCPRT and Local Recreation Departments	No Change
Professional Association	SC Restaurant & Lodging Association	Communication between SCPRT and hospitality businesses	No Change
Non-Governmental Organization	SC-Based Destination Marketing Organizations	General Leisure Tourism Marketing efforts	No Change
Non-Governmental Organization	Travel South USA	Cooperative International Marketing	No Change

Type of Partner Entity	Name of Partner Entity	Description of Partnership	Change to the partnership during the past fiscal year
Higher Education Institute	Trident Technical College	Film Production Fund Grants and Workshops	No Change
Higher Education Institute	University of South Carolina	Film Production Fund Grants and Workshops	No Change
State Government	Coordinating Council for Workforce Development	Developing Statewide Workforce Development plan	No Change
State Government	SC Department of Transportation	State Park Road Paving Coordination	Add
Higher Education Institute	Clemson University	Development of Statewide Comprehensive Outdoor Recreation Plan	Add

2024

Reports Data

as submitted for the Accountability Report by:

P280 - Department of Parks, Recreation & Tourism

Report Name	Law Number (if applicable)	Summary of information requested in the report	Date of most recent submission DURING the past fiscal year	Reporting Frequency	Type of entity/entities	Method to access the report	Direct access hyperlink or agency contact (if not provided to LSA for posting online)	Changes to this report during the past fiscal year	Explanation why a report wasn't submitted
Agency Accountability Report	§1-1-810	The report "must contain the agency's or department's mission, objectives to accomplish the mission, and performance measures that show the degree to which objectives are being met." Agencies must "identify key program area descriptions and expenditures and link these to key financial and performance results measures."	September 2023	Annually	Governor or Lt. Governor AND Legislative entity or entities	Provided to LSA for posting online	https://scprt.widen.net/s/cjml8tflk/fy21-scprt-accountability-report	No Change	
Bank Account Transparency Report	117.8	Report of agency bank accounts containing public funds that are independent of normal state oversight	September 2023	Annually	South Carolina state agency or agencies	Available on another website	https://cg.sc.gov/fiscal-transparency/bank-account-transparency-and-accountability	No Change	
Comprehensive Permanent Improvement Plan	§2-47-55	5 year plan of capital improvement projects for the agency	July 2023	Annually	South Carolina state agency or agencies	Available on another website	https://www.admin.sc.gov/sites/default/files/budget/2021%20Comprehensive%20Permanent%20Improvement%20Plan%20-%20Statewide.pdf	No Change	
Debt Collection Report	117.33	Report Agency Debt	February 2024	Annually	South Carolina state agency or agencies	Available on another website	https://treasurer.sc.gov/media/82161/annual-state-debt-report-fy21.pdf	No Change	
Energy Report	§48-52-620	Energy information regarding facilities	August 2023	Annually	South Carolina state agency or agencies	Available on another website	https://energy.sc.gov/files/view/State%20Energy%20Use%20Report%202021.pdf	No Change	
Expenditures of Annual Accommodations Tax Revenues	§6-4-35	Expenditures of 2% State Accommodations Tax revenues by local governments	June 2024	Annually	South Carolina state agency or agencies	Available on agency's website	https://embed.widenet.net/pdf/plu/s/scprt/mui3mhndpy/Expenditures%20of%20FY1819.pdf?u=kcaj9	No Change	
Fees & Fines Report	117.71	Report Fee and Fine Collections	September 2023	Annually	South Carolina state agency or agencies	Available on agency's website	https://scprt.widen.net/s/8gkjb6dz6z/fy2021-2022-fees-and-fines-report	No Change	
FY 19-20 PARD Fund Allocations	133-100	List of available PARD funds for each county and list of approved PARD projects for previous three years	July-22	Annually	Legislative entity or entities	Provided to LSA for posting online	Alesha Cushman, acushman@scprt.com, 803-734-0185	No Change	

Report Name	Law Number (if applicable)	Summary of information requested in the report	Date of most recent submission DURING the past fiscal year	Reporting Frequency	Type of entity/entities	Method to access the report	Direct access hyperlink or agency contact (if not provided to LSA for posting online)	Changes to this report during the past fiscal year	Explanation why a report wasn't submitted
Info Sec and Privacy Data Collection	§1-11-435	Cyber Security Framework to Identify, protect, detect, respond, recover maturity levels	December 2023	Annually	South Carolina state agency or agencies	Electronic copy available upon request	Jeanne Black, jblack@scprtc.com, 803-734-1305	No Change	
IT Data Collection Workbook	§1-11-435	IT Inventory, Fiscal Spend and Planning for FY17, FY18, FY19; Procurement Forecast; Project Forecast	July 2023	Annually	South Carolina state agency or agencies	Electronic copy available upon request	Jeanne Black, jblack@scprtc.com, 803-734-1305	No Change	
IT Plan	§1-11-435	Any IT projects costing \$50,000 or more	July 2023	Annually	South Carolina state agency or agencies	Electronic copy available upon request	Jeanne Black, jblack@scprtc.com, 803-734-1305	No Change	
Minority Business Report	§11-35-5240	Small and Minority Business Contracting & Certification	April 2024	Annually	South Carolina state agency or agencies	Electronic copy available upon request	Ashley Berry, 803-734-1759, aberry@scprtc.com	No Change	
Real Property Report	§1-11-58	Real Property updates on acreage owned	July 2023	Annually	South Carolina state agency or agencies	Electronic copy available upon request	Matt Elswick, melswick@scprtc.com, 803-734-0288	No Change	
Recycling Report	§44-96-140	Recycling Information	September 2023	Annually	South Carolina state agency or agencies	Available on another website	https://scdhec.gov/environment/recycling-waste-reduction/state-agency-recycling-responsibilities	No Change	
Schedule of Federal Financial Assistance	2 CFR 200	Annual Audit of Federal Programs	August 2023	Annually	South Carolina state agency or agencies	Hard copy available upon request	Ashley Berry, 803-734-1759, aberry@scprtc.com	No Change	
South Carolina Film Incentives Report	§12-62-60	List of all film projects receiving wage or supplier rebates, including production company name, rebate amounts and location of project.	January-23	Annually	Legislative entity or entities	Available on agency's website	https://scprtc.widen.net/s/lbsbwpzlp/m2021-numbers-for-website	No Change	
Request for Information About Committee Recommendations and Internal Changes	§2-2-20	Updates on House Legislative Oversight Recommendations for SCPRT	December-22	Annually	Legislative entity or entities	Available on agency's website	https://www.scstatehouse.gov/CommitteeInfo/HouseLegislativeOversightCommittee/AgencyPHPFiles/ParksRecreationandTourism.php	Remove	
PCI DSS Compliance	n/a	The Payment Card Industry Data Security Standard Requirements and Testing Procedures, consists of the 12 PCI DSS principal requirements, detailed security requirements, corresponding testing procedures, and other information pertinent to each requirement.	April 2024	Annually	South Carolina state agency or agencies	Hard copy available upon request.	Jeanne Black, jblack@scprtc.com, 803-734-1305	Add	

AGENCY NAME:	Department of Parks, Recreation & Tourism		
AGENCY CODE:	P280	SECTION:	049

2024
Accountability Report

SUBMISSION FORM

I have reviewed and approved the data submitted by the agency in the following templates:

- Data Template
 - Reorganization and Compliance
 - FY2024 Strategic Plan Results
 - FY2025 Strategic Plan Development
 - Legal
 - Services
 - Partnerships
 - Report or Review
 - Budget
- Discussion Template
- Organizational Template

I have reviewed and approved the financial report summarizing the agency’s budget and actual expenditures, as entered by the agency into the South Carolina Enterprise Information System.

The information submitted is complete and accurate to the extent of my knowledge.

AGENCY DIRECTOR <i>(SIGN AND DATE):</i> (TYPE/PRINT NAME):	SIGNATURE ON FILE	Signature Received: 9/13/2024
	Duane Parrish	

BOARD/CMSN CHAIR <i>(SIGN AND DATE):</i> (TYPE/PRINT NAME):	N/A	