



2024 Annual Accountability Report

Department of Transportation

Agency Code: U120

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AGENCY’S DISCUSSION AND ANALYSIS

With a more than \$6 billion construction program and transformational projects happening in communities across the state, the South Carolina Department of Transportation (SCDOT) is entering the final quarter of the 10-Year Plan set to expire at the end of calendar year 2027. The agency continues its commitment to the Governor, General Assembly, and the citizens of South Carolina the agency to maintain the state highway system in the highest state of good repair possible given the funding available. The agency is responsible for planning, constructing, maintaining, and operating the 4th largest state-owned highway system in the nation, as well as the development of a statewide intermodal and freight program.

Thanks to the General Assembly’s action in 2017 when it passed Act 40, which diversified the agency’s revenue streams and increased the state gasoline tax, an increase in federal funding, and additional state appropriations, the agency continues to make progress in restoring the state’s transportation network. Without these additional investments, our infrastructure would not be able to prepare for nor sustain the influx of people coming to South Carolina to learn what we already know: South Carolina is the best place to live, work, and raise a family.

To aid in our commitment, SCDOT uses asset and performance management principles that tie defined asset condition outcomes to specific levels of investment. This ensures our pavement and bridge assets have the longest service life possible for the least practical cost.

The state’s economy is booming, and we are proud to play an active role in that advancement. Alongside our partners at the South Carolina Ports Authority who operate the 8th largest port in the United States at the Port of Charleston, we connect both it and the inland ports with major cities and commercial hubs while efficiently transferring goods and people statewide. We have focused our efforts on improving the system’s condition through our existing 10-Year Plan set to expire at the end of calendar year 2027. The focused effort is intended to drive investments towards projects that result in the recovery of the system from more than three decades of underfunding while considering the future needs of the fastest growing state in the nation.

Fiscal Year 2024 was somewhat of a transition year at the department with even more opportunities to come. In April 2024, the newly confirmed Secretary of Transportation, Justin Powell, began his leadership of the agency with a nearly \$3 billion annual budget and 4,000 employees following the retirement of former Secretary Christy Hall. Shortly before Powell’s confirmation, the SCDOT Commission elected its first female Chair when Pamela Christopher, of Anderson, moved into the role in January after four years on the Commission. Additionally, the General Assembly confirmed a new commissioner for the state’s 5th Congressional District, Curtis Spencer, in May following the end of Commissioner Gene Branham’s term.

With a new secretary in place, the leadership team of the agency also took shape when Rob Perry became the Deputy Secretary for Engineering, Karl McCottry became the Deputy Secretary for Finance and Administration, Jennifer Necker became the Deputy Secretary for Intermodal and Freight Programs, and Allen Hutto became the Chief of Staff. Brent Rewis, the Deputy Secretary of Planning, retired in July 2024 (SFY2025) with Leah Quattlebaum being named the Interim Deputy Secretary of Planning shortly thereafter.

With new leadership, the goals of the department remain clear:

1. Improve safety programs and outcomes in high-risk areas;
2. Maintain and preserve its existing transportation infrastructure;
3. Improve program delivery to increase the efficiency and reliability of the road and bridge network.

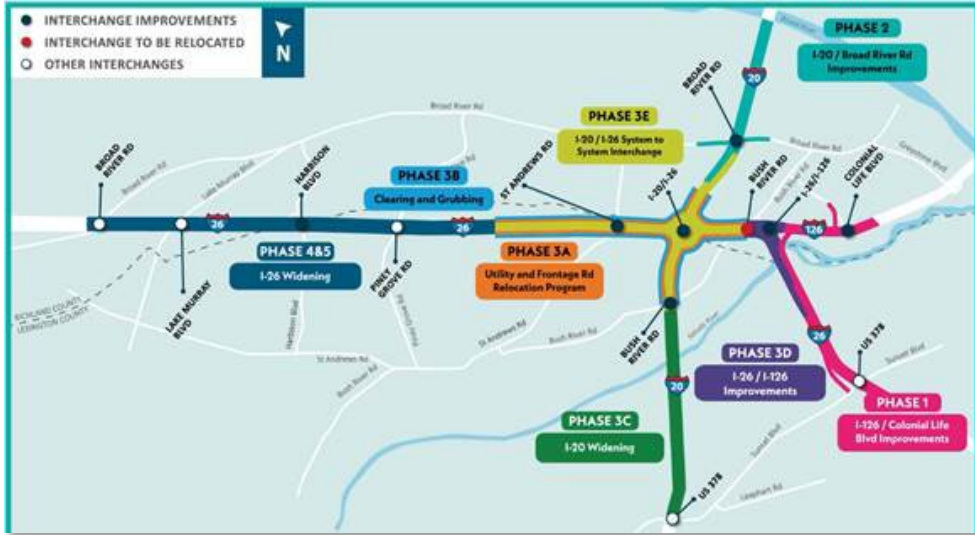
SIGNIFICANT PROJECTS

During SFY24, the agency broke ground on improvements forthcoming to the I-26/I-95 interchange in Orangeburg County. The project will reconstruct this major existing system interchange and provide for acceleration and deceleration lane tie-ins that will increase efficiency and reduce delays.



Rendering of I-26/I-95 Interchange Improvements

In February, the five-phased Carolina Crossroads project, the I-26/I-20/I-126 interchange improvements in the Midlands, was re-sequenced to accelerate widening of I-26 and I-20. The accelerated widening schedule allows those corridors to tie-in with other widening projects happening ahead of schedule. The motoring public can also see the visible progress on Phase I and Phase 2 as construction proceeds. The project is anticipated to be complete in the early 2030s.



Carolina Crossroads Phasing

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State officials broke ground on improvements to SC 160 at I-77 in March. This interchange will be reconfigured with the first-of-its-kind-in-South-Carolina offset direction interchange which will reduce left-turn conflicts. The reconstructed interchange is scheduled to be open to the public in late calendar year 2027.



SC 160 at I-77 Improvements Rendering

SCDOT opened the bridge on US 1 over I-20 to traffic in May marking a major milestone in the I-20 interchange improvement project.



US 1 at I-20 bridge opening

To wrap up the fiscal year, the agency opened the third northbound lane on I-85 from mile marker 80 to mile maker 90 as part of the interstate’s widening and improvement project.



I-85 northbound lane opening

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These are a small handful of the projects that are building South Carolina for the future while even more transformational improvements happen in areas across the Palmetto State. As seen in the strategic plan of this Accountability Report, the agency continues to have cones on the ground statewide with dozens of intersection improvements, hundreds of miles of paving, and the countless maintenance work requests that occupy our employees at every level of the agency.



Last year, the agency noted its \$4.8 billion construction program. Now, however, that program is more than \$6 billion and growing.

AGENCY SUCCESSES

While the agency continues to make strides in its construction program – focusing on safety/rural roads, rehabilitating the system, targeting bridges, and investing in interstate capacity – there are dozens of other successes that speak to the men and women who make up the SCDOT team and our collective mission to keep South Carolina moving.

In July 2023, 24 employees graduated from the **year-long professional development course** called LEAD. These talented professionals spent time refining their skills while learning every facet of the agency which culminated in a project recommending improvements for employee recruitment and orientation.

Dozens of agency employees pre-positioned for **impacts from Hurricane Idalia** which impacted the Florida Coast as a category three storm in August. While South Carolina’s impacts from the storm were relatively minor, crews spent time as soon as it moved through to begin the recovery process of assessing damages and identifying areas where standing water or fallen trees would prevent traffic flow.

Four SCDOT employees took home awards at the Southeastern Regional RoadEO competition in West Virginia. The September event brought state DOTs together to compete in equipment-related competitions to test their skills maneuvering complex situations. Team SCDOT placed third overall.

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Only a few days before Christmas, SCDOT employees and partner contractors responded to a **settled bridge on I-20 which necessitated an immediate closure and emergency repairs**. In just more than 48 hours, the westbound bridge over the Wateree River reopened to traffic so people could safely and conveniently commute for their holiday travel. The bridge was already programmed for rehabilitation along with the replacement and rehabilitation of two additional bridges in the corridor.

Shortly after the New Year, SCDOT crews worked around the clock to prepare for multiple winter storms, one of which brought a **tornado through downtown Bamberg**. More than 90 tons of bricks and metal were collected by 44 SCDOT employees using 19 different machines to clear debris from US 301.

SCDOT employees across the state participated in the annual statewide highway litter cleanup in April. The “Spring Spruce Up” initiative brings employees together to collect litter across the state. We appreciate the motoring public’s caution around our team cleaning along the roadways.

Citizens across the state were **encouraged to engage with SCDOT** in June by participating in the Momentum 2050 Transportation Planning Survey. The survey allows citizens to provide input on the planning process for what the state’s infrastructure looks like over the next 25 years in an effort to continue building the South Carolina of the future.

INTERNAL AND EXTERNAL FACTORS AFFECTING PERFORMANCE

Focusing on the Strategic Plan Results in the SFY24 Accountability Report, there remain opportunities to ensure we meet the goals we set for ourselves and the state at the advent of the 10-Year Plan in 2017.

The agency continues to make progress towards engineering rural roads to be the safest they can be through the Rural Road Safety Program which has a minimum program budget of \$50 million annually. More than 1050 miles of high-risk rural roads, those in which collisions “resulting in fatalities and incapacitating injuries that exceed the state wide average,” have been or are being upgraded with additional rumble strips, widened shoulders, or increased reflective markers. These first projects are complete and contribute to a 20 percent reduction in fatal and serious injury crashes on treated roads. These measures provide motorists the opportunity to correct behavior behind the wheel before a collision occurs. This program, coupled with an additional \$117 million in the 2024-2025 Appropriations Act, is saving lives. Since a high in CY2021, there has been a cumulative decrease in fatalities (on all roads) by nearly 15%.

Driver behavior is an external factor impacting these numbers. While the agency and its partners can work to engineer solutions for safe outcomes, behind-the-wheel behavior most greatly influences this data.

Work remains to ensure those who choose to use alternative transportation methods such as biking or walking get home safely. Bicyclist and pedestrian fatalities in South Carolina were slightly higher in CY2023 (26 and 181, respectively) compared to the year prior. In this SFY24 Accountability Report, the agency works to make progress on the bike and pedestrian projects set forth in the 10-Year Plan. SCDOT has let 12 pedestrian or bicycle safety projects to construction and anticipates an additional eight to go to construction in SFY25. The agency has reached its 10-year target for intersections and/or high-risk locations let to construction. At the beginning of the 10-Year Plan, the agency’s goal was 125 intersections and/or high-risk locations addressed with tailored and targeted safety projects. As of April 2024, the agency has treated 185. There are an additional 27 intersections and/or high-risk locations anticipated to be let to construction by the end of SFY25.

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A reader may notice that in metrics 2.2.1, 2.2.2, 2.2.3, and 2.2.4, there was a decrease in the pavement conditions of each system from SFY23 to SFY24. Over the past two years, SCDOT was impacted by material shortages related to its paving program – particularly in the cement used to fully reconstruct roads. This resulted in a temporary backlog in pavement projects while the supply chain adjusted to market conditions. SCDOT worked proactively with the construction industry to work through the challenge and pending work is now at normal levels. SCDOT will continue to monitor paving market conditions and adjust its program to continue to improve the condition of the state’s pavements.

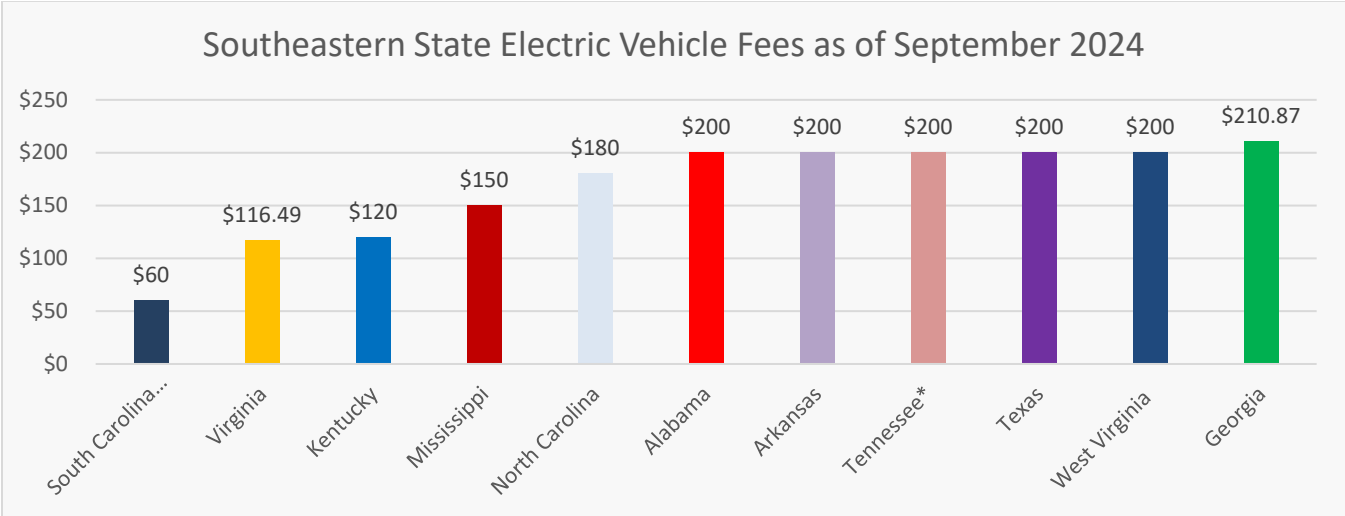
In SFY25, the General Assembly appropriated \$200 million to accelerate the agency’s bridge program in an attempt to get ahead of the increasing number of bridges statewide that will soon be operating beyond their useful life. This investment from the state will allow SCDOT to infuse an additional \$100 million to bridges on primary and interstate routes and \$100 million to bridges on secondary routes. The agency’s 10-year goal to rehabilitation or replace old bridges is 500, and by the end of SFY24, 352 bridges are either under construction or completed. While the agency is on track to meet its 10-year goal, the additional investment in state dollars will be used to ensure the existing problem does not turn into a future crisis. In preparation for the SFY26 budget, SCDOT plans to request an additional \$200 million to ensure the accelerated bridge program continues so these critical connections across the state remain operational for the traveling public.

The state’s largest construction project to date – Carolina Crossroads or “CCR” – continues forward with completion tentatively planned for the early 2030s. More than 20 percent of the five-phased project is complete. This project will transform the Midlands and introduce new traffic patterns for efficient travel that eases congestion at the critical I-20/I-26/I-126 interchange.

The agency continues to strive to be to strong stewards of the resources for which it is entrusted by closely monitoring the on-time/on-budget performance of construction contracts. While the percent of projects completed within the contracted construction time fell slightly in SFY24 (approximately a 1.5% decrease compared to the prior SFY), the agency saw a nearly 16% increase in the number of contracts completed within budget compared to SFY24. SCDOT is not immune to inflation just like many South Carolinians in their personal lives. SCDOT works to stay ahead of market changes with measured financial planning and cash flow projections.

As vehicles become more fuel efficient and South Carolinians adopt alternative fuel vehicles – whether fully electric or hybrid – at greater rates, SCDOT looks for unique ways to address to the long-term solvency of the State Highway Fund to mitigate decreased purchasing power. As noted in the agency’s Senate Oversight Report published in June of 2024, “SCDOT encourages the General Assembly to review data and determine what adjustments should be made...to avoid significant future lost state gas tax revenue.” South Carolina was an early adopter of alternative fuel fees imposed by Act 40 of 2017 (Sec. 56-3-645), but the fees electric vehicle owners pay do not match their combustible engine owner counterparts’ contributions in annual gas tax.

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*Beginning January 1, 2027, Tennessee's fee increases to \$274 annually then adjusts for inflation annually starting at \$274 in January 2028.

RISK ASSESSMENT AND MITIGATION STRATEGIES

SCDOT combats risks within the agency’s control and works to mitigate them before they become unmanageable. While the agency has no control over external risks, the agency works with stakeholders to stay abreast of challenges while developing plans that may be necessary to expedite responses.

Balancing the need to deliver world class infrastructure for the fastest growing state in the nation while considering the public’s threshold for construction is an exercise we have become familiar with navigating yet cannot slow down. As mentioned earlier, hundreds of thousands of people are learning what we already know – South Carolina is the best state to live, work, and raise a family.

With increased investments from the Legislature and Congress, SCDOT has introduced a more than \$6 billion construction program, yet continues to need more strategic investments to accommodate growing infrastructure demands amidst rising prices. Additional investments come with the perpetual challenge of managing our external partners to effectively deliver projects in the least disruptive manner possible.

To mitigate the above, SCDOT recommends the following of the General Assembly:

1. Consider sustainable revenue streams that offset the diminished buying power of gasoline taxes, particularly revenue streams that introduce equity among roadway users regardless of vehicle power source as well as those that disperse the impact of roadway changes following economic development initiatives and population increases.
2. Work to pass the language in H. 3750 of 2023 which would exempt planning and other rights of way activities from the existing Procurement Code allowing for efficient project delivery.

STAMP UPDATE

SCDOT fulfills state (Section 57-1-380) and federal (23 CFR Part 515.9) requirements to develop and implement an asset management plan, referred to as the “STAMP.” For accountability purposes, below is “an annual update on achieving the Transportation Asset Management Plan performance goals to the General Assembly as well as publishing the results of the public to view.”

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Strategic 10-Year Asset Management Plan (STAMP) Performance Targets												
	Baseline		2016 Baseline		10-Year Target		Year Six				Annual Funding	Commission Approval
	Centerline Miles	% VMT	% Good	% Poor	% Good	% Poor	2023		2023			
Pavements							% Good	% Poor	% Good	% Poor		
Interstate	851	30%	65%	11%	92%	3%	81%	6%	77%	7%	\$258M	9/2023
Primary	9,475	47%	23%	55%	53%	30%	41%	40%	41%	43%	\$338M	
Non-Interstate NHS	2,749	27%	28%	45%	72%	16%	54%	28%	52%	29%	\$98M	
Non-NHS Primaries	6,765	21%	20%	61%	48%	37%	37%	47%	35%	50%	\$240M	
FA Eligible Secondary	10,422	17%	19%	52%	40%	35%	32%	42%	27%	49%	\$140M	
Non-FA Eligible Secondary	20,524	6%	15%	55%	25%	45%	21%	49%	19%	50%	\$82M	
Total Average Annual Funding - Pavements											\$818M	
Bridge Structures		% VMT										
Interstate/NHS (by #)	1,780	56%	48%	6%	66%	0%	61%	2%	37%	4%	\$59M	9/2023
(by sq ft deck Area)*	40.6M		42%	4%	60%	0%	55%	1%	34%	4%		
FA Non-NHS (by #)	3,873	37%	46%	11%	41%	11%	43%	11%	39%	7%	\$30M	
(by sq ft deck Area)*	25.7M		50%	10%	41%	15%	44%	14%	43%	6%		
Off-System (by #)	2,792	7%	40%	9%	36%	10%	37%	10%	36%	6%	\$27M	
(by sq ft deck Area)*	7.7M		51%	7%	44%	10%	46%	9%	45%	5%		
Bridges												
Bridge Inspection											\$25M	9/2023
Bridge Reactionary Maintenance											\$19M	
Bridge Maintenance											\$23M	
Bridge Repair											\$45M	
Bridge Programs**							2023 Interim Target		2023 Actual			
Prioritized Bridge Project List for 10-Year Plan			465 bridges		500 bridges		300		335			
Total Average Annual Funding - Bridges											\$228M	9/2023
Safety												
Fatalities (Statewide)		890	5-Year Rolling Average	1139	5-Year Rolling Average	1061	5-Year Rolling Average	1080	5-Year Rolling Average	\$131M	9/2023 (Funding)	
Fatality Rate		1.75		1.90		1.82		1.89				
Number of Serious Injuries		3194		2731		2850		2805				
Serious Injury Rate		6.30		4.56		4.892		4.916				
Non-Motorized Fatalities & Serious Injuries		376	469	500	464							
Safety Emphasis Area: Roadway Departures												
Rural Road Safety Program										\$50M	3/2022	
Interstate Safety Program										\$15M	3/2022	
Roadway Departure Mitigation Program										\$15M		
Safety Emphasis Area: Intersections & Other High-Risk Locations												
Intersection Safety Projects										\$15M	3/2022	
Railroad Safety Projects										\$5M		
Work Zone Enforcement											Included in Project	
Target Zero Law Enforcement Teams											Previously Allocated	
Road Safety Assessments & Implementation										\$17M	3/2022	
Safety Emphasis Area: Vulnerable Roadway Users												
Pedestrian & Bicycle Safety Projects										\$10M	3/2022	
Safety Data Analytics												
Safety Data Analytics										\$3M	3/2022	
Total Average Annual Funding - Safety											\$131M	9/2023
Total Average Annual Funding (Pavement, Bridge, Safety)											\$1.18	9/2023
Pavement condition based on Pavement Quality Index (PQI).												
*Bridge conditions based on Federal Metrics.												
**Bridge Program numbers are bridges complete and under construction.												

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SCDOT WORKERS MEMORIAL

Each year, SCDOT takes time to remember the boundless courage, enduring faithfulness, and steadfast commitment of our fallen employees who fulfilled the mission of SCDOT. A memorial wall dating back to the 1920s is in front of SCDOT Headquarters in Columbia. The memorial honors employees killed while working on the highways, as well as those who died on the job of natural causes. We are profoundly grateful for their innumerable contributions to maintaining the transportation infrastructure of this great state and are humbled by their unwavering dedication to answer the call to service. They are always in our thoughts and will forever remain in our hearts.



In the Spring of 2024, one additional name was added to the SCDOT Memorial Wall – Mr. Wayne Wilson of Aiken Maintenance

We submit this Annual Accountability Report in honor of our fallen coworker,
WAYNE WILSON

He will be forever memorialized with the men and women of SCDOT who selflessly gave their lives in service to the state of South Carolina. At SCDOT, our employees are our most valuable asset, and safety is our top priority. Our motto remains:

LET 'EM WORK. LET 'EM LIVE.

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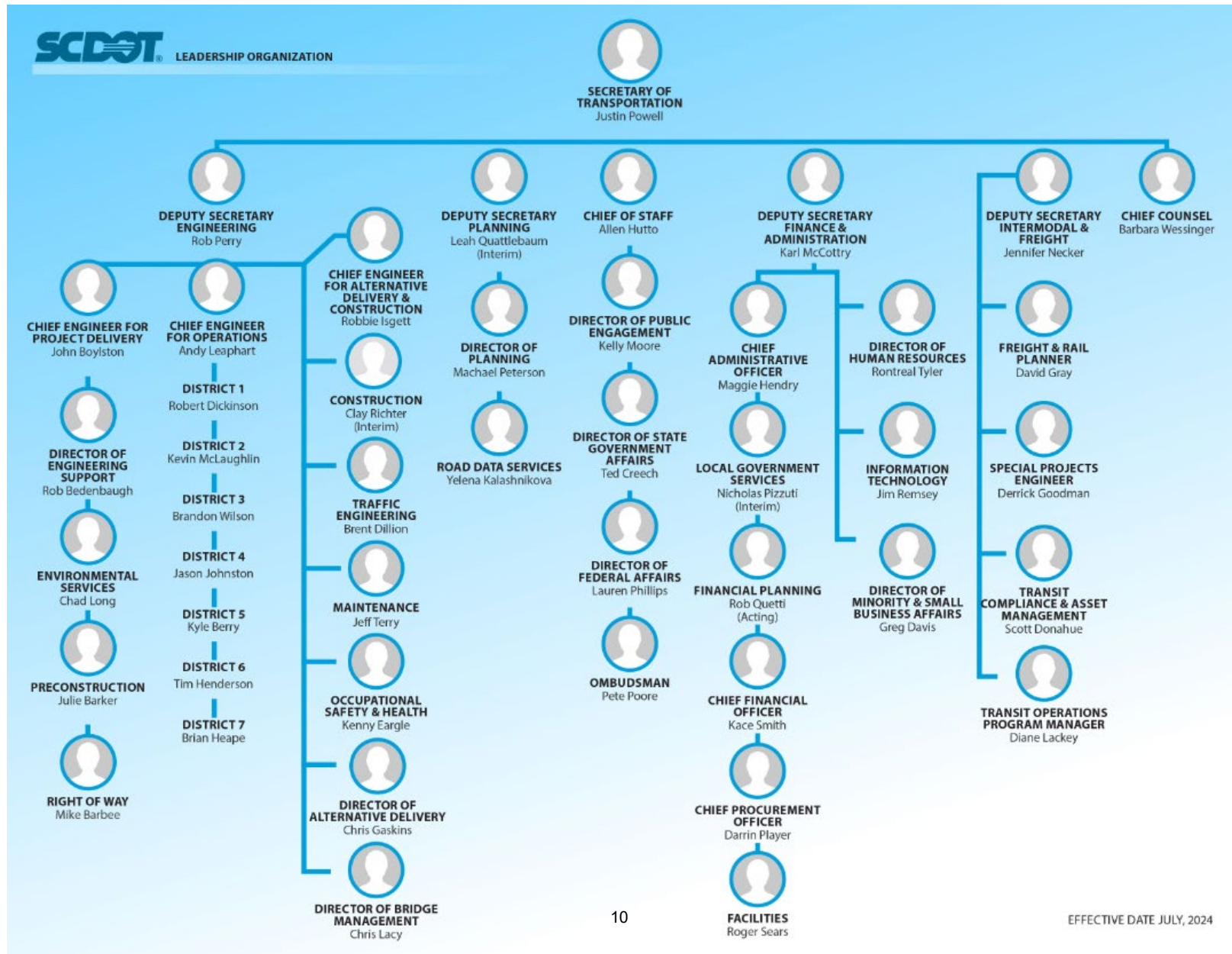
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AGENCY ORGANIZATIONAL CHART



2024

Reorganization and Compliance

as submitted for the Accountability Report by:

U120 - Department of Transportation

Primary Contact

First Name	Last Name	Role/Title	Email Address	Phone
Lauren	Phillips	Government Affairs, Director of Federal Affairs	PhillipsLH@scdot.org	803-553-6040

Secondary Contact

First Name	Last Name	Role/Title	Email Address	Phone
Allen	Hutto	Chief of Staff	HuttoJA@scdot.org	803-737-3046

Agency Mission	Adopted in:
SCDOT connects communities and drives our economy through the systemic planning, construction, maintenance, and operation of the state highway system and the statewide intermodal transportation and freight system.	2018

Agency Vision	Adopted in:
It is SCDOT's vision to rebuild our transportation system over the next decade in order to provide adequate, safe, and efficient transportation services for the movement of people and goods in the Palmetto State.	2018

Recommendations for reorganization requiring legislative change:
None

Agency intentions for other major reorganization to divisions, departments, or programs to allow the agency to operate more effectively and efficiently in the succeeding fiscal year:
None

Significant events related to the agency that occurred in FY2024				
Description of Event	Start	End	Agency Measures Impacted	Other Impacts
New Secretary of Transportation Confirmed - No performance measures affected	April	June		
New Deputy Secretary for Engineering - No performance measures affected	April	June		
New Deputy Secretary for Intermodal and Freight Programs - No performance measures affected	April	June		
New Deputy Secretary for Finance and Administration - No performance measures affected	April	June		
New Chief of Staff - No performance measures affected	December	June		

Is the agency in compliance with S.C. Code Ann. § 2-1-220, which requires submission of certain reports to the Legislative Services Agency for publication online and the State Library? (See also S.C. Code Ann. § 60-2-20).		Yes
Reason agency is out of compliance: (if applicable)		
Is the agency in compliance with various requirements to transfer its records, including electronic ones, to the Department of Archives and History? See the Public Records Act (S.C. Code Ann. § 30-1-10 through 30-1-180) and the South Carolina Uniform Electronic Transactions Act (S.C. Code Ann. § 26-6-10 through 26-10-210).		Yes
Does the law allow the agency to promulgate regulations?		Yes
Law number(s) which gives the agency the authority to promulgate regulations:	Section 57-3-110 (8)	
Has the agency promulgated any regulations?		Yes
Is the agency in compliance with S.C. Code Ann. § 1-23-120 (J), which requires an agency to conduct a formal review of its regulations every five years?		Yes
(End of Reorganization and Compliance Section)		

FY2024

Strategic Plan Results

as submitted for the Accountability Report by:

U120 - Department of Transportation

Goal 1 Improve Safety Programs and Outcomes in our High Risk Areas.

Goal 2 Maintain and Preserve our Existing Transportation Infrastructure.

Goal 3 Improve SCDOT program delivery to increase the efficiency and reliability of our road and bridge network.

Perf. Measure Number	Description	Base	Target	Actual	Value Type	Desired Outcome	Time Applicable	Calculation Method	Data Source	Data Location	Stakeholder Need Satisfied	Primary Stakeholder	State Funded Program Number Responsible	Notes
1.1 Improve Non-Interstate rural roads with tailored and targeted safety solutions to address roadway departure incidents throughout the State. State Objective: Maintaining Safety, Integrity and Security														
1.1.1	Miles of Rural Roads under for treating or completed - 1250 miles of rural roads treated by close of calendar year 2027.	946	1,250	1,053	Count	Equal to or greater than	State Fiscal Year	Per centerline mile.	Road Inventory.	Traffic Engineering - Internal P2S (Project Programming System) and Excel.	Direct benefit to customers, allows safety measures to be addressed and implemented.	Motoring public.	2000.034500X000	The base for the SFY24 metric was erroneously reported as 756 (in the SFY23 AAR FY24 Strategic Plan Development) when it should have been 946 based on the results of the SFY23 AAR. The base is updated now and reflect accurate numbers.
1.2 Improve selected intersections and other high risk locations with tailored and targeted safety projects throughout the State. State Objective: Maintaining Safety, Integrity and Security														
1.2.1	Number of Intersections and/or High Risk Locations addressed - 125 Intersections and/or High Risk Locations addressed (let to construction) by close calendar year 2027.	181	125	185	Count	Equal to or greater than	State Fiscal Year	Per identified intersection.	Road Inventory.	Traffic Engineering - Internal P2S (Project Programming System) and Excel.	Direct benefit to customers, allows safety measures to be addressed and implemented.	Motoring public.	2000.034500X000	There was some refinement to this metric in this AAR. The "actual" reflects the total number of intersections opened through April 2024.
1.3 Focus on vulnerable road users with an emphasis on targeted pedestrian and bicycle safety projects throughout the State. State Objective: Maintaining Safety, Integrity and Security														
1.3.1	Number of Pedestrian and Bicycle Safety Projects completed - 100 Pedestrian and Bicycle Safety Projects completed (let to construction) by close calendar year 2027.	0	100	12	Count	Equal to or greater than	State Fiscal Year	Per bike/ped projects.	Road Inventory.	Traffic Engineering - Internal P2S (Project Programming System) and Excel.	Direct benefit to customers, allows safety measures to be addressed and implemented.	Motoring public.	2000.034500X000	This metric was refined at the end of SFY24. SCDOT let 2 pedestrian or bicycle projects each year from 2020 to 2022; 5 in 2023; and 1 in 2024 (through April 2024).
2.1 Increase responsiveness to customer service requests for routing maintenance by improving SCDOT's reliability on resolving reported maintenance issues. State Objective: Maintaining Safety, Integrity and Security														
2.1.1	Annual average of percentage of routine maintenance work requests resolved within 30 days - 75% resolved within 30 days in each county, each state fiscal year.	81.70%	75%	83.50%	Percent complete	Equal to or greater than	State Fiscal Year	Number of routine maintenance request tracked daily.	Telephone calls, web input, and safety list.	Maintenance - Internal HMMS (Highway Maintenance Management System)	Direct benefit to customers, allows safety measures to be addressed and implemented.	Motoring public.	2001.050000.000	The base for the SFY24 metric was erroneously reported as 82.40% (in the SFY23 AAR FY24 Strategic Plan Development) when it should have been 81.70% based on the results of the SFY23 AAR. The base is updated now and reflect accurate numbers.
2.2 Increase the % of Good (as defined in 23 CFR 490.313) Pavements on the road network across the state by utilizing the STAMP to drive outcomes on system and asset condition. State Objective: Maintaining Safety, Integrity and Security														

Perf. Measure Number	Description	Base	Target	Actual	Value Type	Desired Outcome	Time Applicable	Calculation Method	Data Source	Data Location	Stakeholder Need Satisfied	Primary Stakeholder	State Funded Program Number Responsible	Notes
2.2.1	Percentage of Pavements in Good Condition - Interstates (851 total miles) to 92% Good by end of year 2027.	81%	92%	77%	Percent	Equal to or greater than	Calendar Year	Road Inventory.	Inventory list.	Maintenance - Internal HPMS (Highway Pavement Management System) and Pavement Profilers (from Traffic Engineering vans).	Direct benefit to customers, allows safety measures to be addressed and implemented.	Motoring public.	2001.050000.000	The base for the SFY24 metric was erroneously reported as 87% (in the SFY23 AAR FY24 Strategic Plan Development) when it should have been 81% based on the results of the SFY23 AAR. The base is updated now and reflect accurate numbers.
2.2.2	Percentage of Pavements in Good Condition - Primary System (9,475 total miles) to 53% Good by end of year 2027.	42%	53%	41%	Percent	Equal to or greater than	Calendar Year	Road Inventory.	Inventory list.	Maintenance - Internal HPMS (Highway Pavement Management System) and Pavement Profilers (from Traffic Engineering vans).	Direct benefit to customers, allows safety measures to be addressed and implemented.	Motoring public.	2001.050000.000	The base for the SFY24 metric was erroneously reported as 46% (in the SFY23 AAR FY24 Strategic Plan Development) when it should have been 42% based on the results of the SFY23 AAR. The base is updated now and reflect accurate numbers.
2.2.3	Percentage of Pavements in Good Condition - Federal Aid (FA) Secondaries (10,422 total miles) to 40% Good by end of year 2027.	29%	40%	27%	Percent	Equal to or greater than	Calendar Year	Road Inventory.	Inventory list.	Maintenance - Internal HPMS (Highway Pavement Management System) and Pavement Profilers (from Traffic Engineering vans).	Direct benefit to customers, allows safety measures to be addressed and implemented.	Motoring public.	2001.050000.000	The base for the SFY24 metric was erroneously reported as 34% (in the SFY23 AAR FY24 Strategic Plan Development) when it should have been 29% based on the results of the SFY23 AAR. The base is updated now and reflect accurate numbers.
2.2.4	Percentage of Pavements in Good Condition - Non-Federal Aid (NFA) Secondaries (20,524 total miles) to 25% Good by end of year 2027.	19%	25%	19%	Percent	Equal to or greater than	Calendar Year	Road Inventory.	Inventory list.	Maintenance - Internal HPMS (Highway Pavement Management System) and Pavement Profilers (from Traffic Engineering vans).	Direct benefit to customers, allows safety measures to be addressed and implemented.	Motoring public.	2001.050000.000	The base for the SFY24 metric was erroneously reported as 23% (in the SFY23 AAR FY24 Strategic Plan Development) when it should have been 19% based on the results of the SFY23 AAR. The base is updated now and reflect accurate numbers.
2.3 Delivery of the bridge program and prioritization of the load restricted bridge list by utilizing the STAMP to drive outcomes on system and asset condition.										State Objective: Maintaining Safety, Integrity and Security				
2.3.1	Reduce the number of closed bridges on all networks, reduce the number of posted bridges on Interstate and Primary Routes and Address the number of posted bridges on the Secondary System.	299	500	352	Count	Equal to or less than	State Fiscal Year	Closed Bridge List	Maintenance, Pre-Construction, & Alternative Delivery	Pre-construction and Maintenance - Internal BMO (Bridge Maintenance Office) software, RIMS (Road Inventory Maintenance System), AASHTOWare BrM (Bridge Management) software.	Direct benefit to customers, allows safety measures to be addressed and implemented.	Motoring public.	2001.050000.000	
2.4 Improve the statewide routine maintenance investment through mowing, sweeping and litter pickup on the state system.										State Objective: Maintaining Safety, Integrity and Security				
2.4.1	Cycles of maintenance investment on our transportation system - 12 cycles of litter pick up on interstate routes annually.	12	12	12	Count	equal to or greater than	Calendar year	MAP assessment data.	Inventory list.	Maintenance - Internal MAP (Maintenance Assessment Program) in SQL database.	Direct benefit to customers, allows safety measures to be addressed and implemented.	Motoring public.	2001.050000.000	The base for the SFY24 metric was erroneously reported as 6 (in the SFY23 AAR FY24 Strategic Plan Development) when it should have been 12 based on the results of the SFY23 AAR. The base is updated now and reflect accurate numbers.

Perf. Measure Number	Description	Base	Target	Actual	Value Type	Desired Outcome	Time Applicable	Calculation Method	Data Source	Data Location	Stakeholder Need Satisfied	Primary Stakeholder	State Funded Program Number Responsible	Notes
2.4.2	Cycles of maintenance investment on our transportation system - 6 cycles of mowing on interstate and primary routes annually.	6	6	6	Count	equal to or greater than	Calendar year	MAP assessment data.	Inventory list.	Maintenance - Internal MAP (Maintenance Assessment Program) in SQL database.	Direct benefit to customers, allows safety measures to be addressed and implemented.	Motoring public.	2001.050000.000	The base for the SFY24 metric was erroneously reported as 4 (in the SFY23 AAR FY24 Strategic Plan Development) when it should have been 6 based on the results of the SFY23 AAR. The base is updated now and reflect accurate numbers.
2.4.3	Cycles of maintenance investment on our transportation system - 4 cycles of mowing on secondary routes annually.	4	4	4	Count	equal to or greater than	Calendar year	MAP assessment data.	Inventory list.	Maintenance - Internal MAP (Maintenance Assessment Program) in SQL database.	Direct benefit to customers, allows safety measures to be addressed and implemented.	Motoring public.	2001.050000.000	The base for the SFY24 metric was erroneously reported as 0 (in the SFY23 AAR FY24 Strategic Plan Development) when it should have been 4 based on the results of the SFY23 AAR. The base is updated now and reflect accurate numbers.
2.4.4	Cycles of maintenance investment on our transportation system - 12 cycles of interstate barrier wall sweeping annually.	12	12	24	Count	equal to or greater than	Calendar year	MAP assessment data.	Inventory list.	Maintenance - Internal MAP (Maintenance Assessment Program) in SQL database.	Direct benefit to customers, allows safety measures to be addressed and implemented.	Motoring public.	2001.050000.000	The base for the SFY24 metric was erroneously reported as 0 (in the SFY23 AAR FY24 Strategic Plan Development) when it should have been 12 based on the results of the SFY23 AAR. The base is updated now and reflect accurate numbers.
2.5	Increase competition by growing the number of South Carolina contractors capable of bidding on road and bridge work by enhancing the network of small business that are ready and willing to assist the agency to meet its infrastructure goals.										State Objective: Maintaining Safety, Integrity and Security			
2.5.1	Number of certified Disadvantaged Business Enterprises (DBEs) and Small Business Enterprises (SBEs) that receive technical training, business development, management assistance through SCDOT on an annual basis - Serve a minimum of 125 DBE and SBE firms that align with the Agency's needs annually.	316	125	159	Count	equal to or greater than	State fiscal year	Number of firms receiving training.	Attendee list from trainings.	Minority & Small Business Affairs - Internal DBE tracking system and Federal Highway Administration (FHWA) monthly reports.	Indirect benefit to customers, increasing knowledge/skills and potential new partnerships to be implemented.	DBEs and SBEs that work as Contractors and Sub-contractors.	0506.010000.000	The base for the SFY24 metric was erroneously reported as 437 (in the SFY23 AAR FY24 Strategic Plan Development) when it should have been 316 based on the results of the SFY23 AAR. The base is updated now and reflect accurate numbers. The actual number reflected counts the number of firms. While 159 firms were served, 340 individual participants were served by the SCDOT.
2.6	Decrease the number of mass transit vehicles in poor condition on our roadways by utilizing the STAMP to drive outcomes on system and asset condition.										State Objective: Maintaining Safety, Integrity and Security			
2.6.1	Percent of SCDOT titled public transit vehicles operating past their useful life - maintain the number of SCDOT titled public transit vehicles operating past their useful life at 40% or less.	52%	40%	52%	Percent	Equal to or less than	State Fiscal Year	Actual number of public transit vehicles operating past the prescribed useful life divided by the total number of vehicles.	Inventory list.	Intermodal & Freight Programs - Internal TAMS (Transit Asset Management System)	Direct benefit to customers, allows safety measures to be addressed and implemented.	Transit riders.	4003.000000.000	The base for the SFY24 metric was erroneously reported as 32% (in the SFY23 AAR FY24 Strategic Plan Development) when it should have been 52% based on the results of the SFY23 AAR. The base is updated now and reflect accurate numbers.
3.1	Improve the reliability of the movement of people and goods across the major portions of our road network by targeting three (3) specific bottlenecks at system to system interchanges.										State Objective: Public Infrastructure and Economic Development			
3.1.1	On-time delivery of critical interstate-to-interstate interchanges improvement projects - I-385/85 System to System Interchange.	100%	100%	100%	Percent complete	Complete	State Fiscal Year	Utilizing project milestones in contract or approved by SCDOT.	Road Inventory.	Planning, Construction, Preconstruction, and Alternative Delivery - P2S software, AWP software, and internal records on 5 Phases of the project for substantially complete and final complete.	Direct benefit to customers, allows safety measures to be addressed and implemented.	Motoring public.	2000.034500X000	The base for the SFY24 metric was erroneously reported as 100% (in the SFY23 AAR FY24 Strategic Plan Development) when it should have been 100% based on the results of the SFY23 AAR. The base is updated now and reflect accurate numbers. Further, this project was completed in XXX and opened to the motoring public.

Perf. Measure Number	Description	Base	Target	Actual	Value Type	Desired Outcome	Time Applicable	Calculation Method	Data Source	Data Location	Stakeholder Need Satisfied	Primary Stakeholder	State Funded Program Number Responsible	Notes	
3.1.2	On-time delivery of critical interstate-to-interstate interchanges improvement projects - Carolina Cross Roads I-26/I-126/I-20 System to System Interchange.	13%	100%	21%	Percent complete	Complete	State Fiscal Year	Utilizing project milestones in contract or approved by SCDOT.	Road Inventory.	Planning, Construction, Preconstruction, and Alternative Delivery - P2S software, AWP software, and internal records on 5 Phases of the project for substantially complete and final complete.	Direct benefit to customers, allows safety measures to be addressed and implemented.	Motoring public.	2000.034500X000	The base for the SFY24 metric was erroneously reported as 40% (in the SFY23 AAR FY24 Strategic Plan Development) when it should have been 13.30% based on the results of the SFY23 AAR. The base is updated now and reflect accurate numbers.	
3.1.3	On-time delivery of critical interstate-to-interstate interchanges improvement projects - I-526/26 System to System Interchange has completed environmental permitting by close of 2023.	100%	100%	100%	Percent complete	Complete	State Fiscal Year	Utilizing project milestones in contract or approved by SCDOT.	Road Inventory.	Planning, Construction, Preconstruction, and Alternative Delivery - P2S software, AWP software, and internal records on 5 Phases of the project for substantially complete and final complete.	Direct benefit to customers, allows safety measures to be addressed and implemented.	Motoring public.	2000.034500X000	The base for the SFY24 metric was erroneously reported as 0% (in the SFY23 AAR FY24 Strategic Plan Development) when it should have been 100% based on the results of the SFY23 AAR. The base is updated now and reflect accurate numbers. Because environmental permitting for the "Lowcountry Corridor West" project was completed in March 2023, this metric will be revised for the SFY25 Strategic Plan Development.	
3.3	Increase SCDOT's reliability of delivering projects on-time and on-budget in accordance with the Agency's 10-Year Program Delivery Plan.							State Objective: Public Infrastructure and Economic Development							
3.3.1	Percent of available funding authorized within the Fiscal Year for Interstate Widening and Bridge projects - 100% on an annual basis.	100%	100%	100%	Percent	Complete	State Fiscal Year	Utilizing project milestones in contract or approved by SCDOT.	Road Inventory.	Planning, Construction, Preconstruction, and Alternative Delivery - P2S software, AWP software, and internal records on 5 Phases of the project for substantially complete and final complete.	Direct benefit to customers, allows safety measures to be addressed and implemented.	Motoring public.	2000.034500X000	This metric reflects the obligations for SFY24. The consolidated funding plan, of which this number is based, reflects the Federal Fiscal Year versus the AAR reflecting the state. In order to maintain consistency, we're reporting the state. See pg. 6 for the Commission-approved consolidated funding plan from September 2023: https://agendasuite.org/ipp/scdot/file/getfile/4673	
3.3.2	Percent of projects completed on time and within construction budget annually - 80% or more on all contracts that have completed construction or are within the contract time an annual basis.	81%	80%	79%	Percent complete	Equal to or greater than	State Fiscal Year	Utilizing project milestones in contract or approved by SCDOT.	SiteManager and AASHTOWare	Construction - SiteManager, AASHTOWare, ACCESS, and Excel.	Indirect benefit to customers, allows projects to be completed on-time and on-budget.	Contractors and Sub-contractors.	2004.010000.000	The base for the SFY24 metric was erroneously reported as 0% (in the SFY23 AAR FY24 Strategic Plan Development) when it should have been 80.95% based on the results of the SFY23 AAR. The base is updated now and reflect accurate numbers.	
3.3.3	Percent of projects completed on time and within construction budget annually - 90% or more on all contracts that have completed construction or are within budget on an annual basis.	43%	90%	59%	Percent	Equal to or greater than	State Fiscal Year	Utilizing project milestones in contract or approved by SCDOT.	SiteManager and AASHTOWare	Construction - SiteManager, AASHTOWare, ACCESS, and Excel.	Indirect benefit to customers, allows projects to be completed on-time and on-budget.	Contractors and Sub-contractors.	2004.010000.000	The base for the SFY24 metric was erroneously reported as 0% (in the SFY23 AAR FY24 Strategic Plan Development) when it should have been 43.45% based on the results of the SFY23 AAR. The base is updated now and reflect accurate numbers.	
3.4	Improve the reliability of the movement of people and goods across the major portions of our road network by utilizing Transportation System Management and Operations (TSMO).							State Objective: Public Infrastructure and Economic Development							

Perf. Measure Number	Description	Base	Target	Actual	Value Type	Desired Outcome	Time Applicable	Calculation Method	Data Source	Data Location	Stakeholder Need Satisfied	Primary Stakeholder	State Funded Program Number Responsible	Notes
3.4.1	Number of miles addressed for the Statewide ITS (Fiber, Cameras, Message Boards) to support Traffic Management Centers (TMC) through TSMO to address congestion management - 30 miles.	553	30	553	Count	Equal to or greater than	State Fiscal Year	Per centerline mile.	Statewide Inventory of ITS (fiber, cameras, and message boards).	Traffic Engineering Internal P2S (Project Programming System) and Excel.	Direct benefit to customers, allows safety measures to be addressed and implemented.	Motoring public.	2004.010000.000	The base for the SFY24 metric was erroneously reported as 0 (in the SFY23 AAR FY24 Strategic Plan Development) when it should have been 553 based on the results of the SFY23 AAR. The base is updated now and reflect accurate numbers.
3.5 Improve the reliability of the movement of people and goods across the major portions of our road network by targeting known congestion areas.														
State Objective: Public Infrastructure and Economic Development														
3.5.1	Average time to clear travel lanes for traffic incidents along our Incident Management Zones (IMZ) - 20 minutes or less.	23:32	20	19:34	Count	Equal to or less than	State Fiscal Year	Time measurement (in seconds, minutes, and hours.) Measured from detection to roadway clearance.	Traffic Management Center cameras and SHEP (State Highway Emergency Program) trucks.	Traffic Engineering - Palguide software.	Direct benefit to customers, allows safety measures to be addressed and implemented.	Motoring public.	2004.010000.000	The base for the SFY24 metric was erroneously reported as 23:11 (in the SFY23 AAR FY24 Strategic Plan Development) when it should have been 23:32 based on the results of the SFY23 AAR. The base is updated now and reflect accurate numbers.
3.6 Revision and implementation of the MPO/COG Program to the Regional Mobility Program to drive data driven and accountable planning for regional project selection.														
State Objective: Public Infrastructure and Economic Development														
3.6.1	Update L RTPs for all MPOs and COGs (21 total) with a data driven and accountable Regional Mobility Program Process - Delivery of updated L RTPs for all MPOs and COGs with a data driven, performance based Regional Mobility Process.	0%	100%	0%	Percent	Complete	State Fiscal Year	Number of plans complete.	Planning and Individual MPO and COG websites.	Planning.	Direct benefit to customers, allows safety measures to be addressed and implemented.	Motoring public.	4003.000000.000	This metric will be tweaked slightly in the SFY25 Strategic Plan to align with the agency's analysis of the regional mobility program which is within the purview of the SCDOT versus the update to L RTPs themselves. Further, L RTPs are updated at different intervals in each MPO/COG, so measuring a percent of L RTPs updated/similar per fiscal year can be misleading.
3.7 Provide safe multimodal travel options for all users in accordance with SCDOT's Complete Streets Policy.														
State Objective: Maintaining Safety, Integrity and Security														
3.7.1	Incorporate the Complete Streets Policy to provide multimodal travel options for all users through Regional Bike and Pedestrian Plans for all MPOs and COGs - Produce and deliver Regional Bike and Pedestrian Plans for all MPOs and COGs.	0%	100%	0%	Percent	Complete	State Fiscal Year	Number of plans complete.	Planning and Individual MPO and COG websites.	Planning.	Direct benefit to customers, allows safety measures to be addressed and implemented.	Motoring public.	4003.000000.000	The 3 pilots for this metric are anticipated to be completed in the summer of 2025 (SFY25). This metric will be slightly tweaked in the SFY25 Strategic Plan to account for this change and measure the pilot completion.
3.8 Expedite the environmental permitting process for road and bridge projects by increasing SCDOT's reliability of delivering projects on-time and on-budget.														
State Objective: Public Infrastructure and Economic Development														
3.8.1	Statewide Implementation of SCDOT's Advanced Mitigation Strategy - Secure mitigation availability for 80% of all projects within the 10-year plan by June 30, 2027.	50%	80%	80%	Percent	Equal to or greater than	State Fiscal Year	Watershed mitigation strategy.	State and local topography maps and GIS.	Environmental Management - Internal GIS software.	Indirect benefit to customers, allows safety measures to be addressed and implemented.	Amy Corp. of Engineers, SCDOT Staff, and Motoring public.	2004.010000.000	The base for the SFY24 metric was erroneously reported as 0% (in the SFY23 AAR FY24 Strategic Plan Development) when it should have been 50% based on the results of the SFY23 AAR. The base is updated now and reflect accurate numbers.

FY2025

Strategic Plan Development

as submitted for the Accountability Report by:

U120 - Department of Transportation

- Goal 1** Improve Safety Programs and Outcomes in our High Risk Areas.
- Goal 2** Maintain and Preserve our Existing Transportation Infrastructure.
- Goal 3** Improve SCDOT program delivery to increase the efficiency and reliability of our road and bridge network.

Perf. Measure Number	Description	Base	Target	Value Type	Desired Outcome	Time Applicable	Calculation Method	Data Source	Data Location	Stakeholder Need Satisfied	Primary Stakeholder	State Funded Program Number Responsible	Notes
1.1 Improve Non-Interstate rural roads with tailored and targeted safety solutions to address roadway departure incidents throughout the State.													State Objective: Maintaining Safety, Integrity and Security
1.1.1	Miles of Rural Roads treated - 1250 miles of rural roads treated by close of calendar year 2027.	1,053	1,250	Count	Equal to or greater than	State Fiscal Year	Per centerline mile.	Road Inventory.	Traffic Engineering - Internal P2S (Project Programming System) and Excel.	Direct benefit to customers, allows safety measures to be addressed and implemented.	Motoring public.	2000.034500X000	
1.2 Improve selected intersections and other high risk locations with tailored and targeted safety projects throughout the State.													State Objective: Maintaining Safety, Integrity and Security
1.2.1	Number of Intersections and/or High Risk Locations addressed - 125 Intersections and/or High Risk Locations addressed (let to construction) by close calendar year 2027.	185	125	Count	Equal to or greater than	State Fiscal Year	Per identified intersection.	Road Inventory.	Traffic Engineering - Internal P2S (Project Programming System) and Excel.	Direct benefit to customers, allows safety measures to be addressed and implemented.	Motoring public.	2000.034500X000	
1.3 Focus on vulnerable road users with an emphasis on targeted pedestrian and bicycle safety projects throughout the State.													State Objective: Maintaining Safety, Integrity and Security
1.3.1	Number of Pedestrian and Bicycle Safety Projects completed - 100 Pedestrian and Bicycle Safety Projects completed (let to construction) by close calendar year 2027.	12	100	Count	Equal to or greater than	State Fiscal Year	Per bike/ped projects.	Road Inventory.	Traffic Engineering - Internal P2S (Project Programming System) and Excel.	Direct benefit to customers, allows safety measures to be addressed and implemented.	Motoring public.	2000.034500X000	
2.1 Increase responsiveness to customer service requests for routing maintenance by improving SCDOT's reliability on resolving													State Objective: Maintaining Safety, Integrity and Security
2.1.1	Annual average of percentage of routine maintenance work requests resolved within 30 days - 75% resolved within 30 days in each county, each state fiscal year.	83.50%	75%	Percent complete	Equal to or greater than	State Fiscal Year	Number of routine maintenance request tracked daily.	Telephone calls, web input, and safety list.	Maintenance - Internal HMMS (Highway Maintenance Management System)	Direct benefit to customers, allows safety measures to be addressed and implemented.	Motoring public.	2001.050000.000	
2.2 Increase the % of Good (as defined in 23 CFR 490.313) Pavements on the road network across the state by utilizing the STAMP to drive outcomes on system and asset condition.													State Objective: Maintaining Safety, Integrity and Security
2.2.1	Percentage of Pavements in Good Condition - Interstates (851 total miles) to 92% Good by end of year 2027.	77%	92%	Percent	Equal to or greater than	Calendar Year	Road Inventory.	Inventory list.	Maintenance - Internal HPMS (Highway Pavement Management System) and Pavement Profilers (from Traffic Engineering vans).	Direct benefit to customers, allows safety measures to be addressed and implemented.	Motoring public.	2001.050000.000	
2.2.2	Percentage of Pavements in Good Condition - Primary System (9,475 total miles) to 53% Good by end of year 2027.	41%	53%	Percent	Equal to or greater than	Calendar Year	Road Inventory.	Inventory list.	Maintenance - Internal HPMS (Highway Pavement Management System) and Pavement Profilers (from Traffic Engineering vans).	Direct benefit to customers, allows safety measures to be addressed and implemented.	Motoring public.	2001.050000.000	

Perf. Measure Number	Description	Base	Target	Value Type	Desired Outcome	Time Applicable	Calculation Method	Data Source	Data Location	Stakeholder Need Satisfied	Primary Stakeholder	State Funded Program Number Responsible	Notes	
2.2.3	Percentage of Pavements in Good Condition - Federal Aid (FA) Secondaries (10,422 total miles) to 40% Good by end of year 2027.		27%	40%	Percent	Equal to or greater than	Calendar Year	Road Inventory.	Inventory list.	Maintenance - Internal HPMS (Highway Pavement Management System) and Pavement Profilers (from Traffic Engineering vans).	Direct benefit to customers, allows safety measures to be addressed and implemented.	Motoring public.	2001.050000.000	
2.2.4	Percentage of Pavements in Good Condition - Non-Federal Aid (NFA) Secondaries (20,524 total miles) to 25% Good by end of year 2027.		19%	25%	Percent	Equal to or greater than	Calendar Year	Road Inventory.	Inventory list.	Maintenance - Internal HPMS (Highway Pavement Management System) and Pavement Profilers (from Traffic Engineering vans).	Direct benefit to customers, allows safety measures to be addressed and implemented.	Motoring public.	2001.050000.000	
2.3 Delivery of the bridge program and prioritization of the load restricted bridge list by utilizing the STAMP to drive outcomes on system and asset condition.													State Objective: Maintaining Safety, Integrity and Security	
2.3.1	Reduce the number of closed bridges on all networks, reduce the number of posted bridges on Interstate and Primary Routes and Address the number of posted bridges on the Secondary System.		352	500	Count	Equal to or less than	State Fiscal Year	Closed Bridge List	Maintenance, Pre-Construction, & Alternative Delivery	Pre-construction and Maintenance - Internal BMO (Bridge Maintenance Office) software, RIMS (Road Inventory Maintenance System), AASHTOWare BrM (Bridge Management) software.	Direct benefit to customers, allows safety measures to be addressed and implemented.	Motoring public.	2001.050000.000	
2.4 Improve the statewide routine maintenance investment through mowing, sweeping and litter pickup on the state system.													State Objective: Maintaining Safety, Integrity and Security	
2.4.1	Cycles of maintenance investment on our transportation system - 12 cycles of litter pick up on interstate routes annually.		12	12	Count	equal to or greater than	Calendar year	MAP assessment data.	Inventory list.	Maintenance - Internal MAP (Maintenance Assessment Program) in SQL database.	Direct benefit to customers, allows safety measures to be addressed and implemented.	Motoring public.	2001.050000.000	
2.4.2	Cycles of maintenance investment on our transportation system - 6 cycles of mowing on interstate and primary routes annually.		6	6	Count	equal to or greater than	Calendar year	MAP assessment data.	Inventory list.	Maintenance - Internal MAP (Maintenance Assessment Program) in SQL database.	Direct benefit to customers, allows safety measures to be addressed and implemented.	Motoring public.	2001.050000.000	
2.4.3	Cycles of maintenance investment on our transportation system - 4 cycles of mowing on secondary routes annually.		4	4	Count	equal to or greater than	Calendar year	MAP assessment data.	Inventory list.	Maintenance - Internal MAP (Maintenance Assessment Program) in SQL database.	Direct benefit to customers, allows safety measures to be addressed and implemented.	Motoring public.	2001.050000.000	
2.4.4	Cycles of maintenance investment on our transportation system - 12 cycles of interstate barrier wall sweeping annually.		24	12	Count	equal to or greater than	Calendar year	MAP assessment data.	Inventory list.	Maintenance - Internal MAP (Maintenance Assessment Program) in SQL database.	Direct benefit to customers, allows safety measures to be addressed and implemented.	Motoring public.	2001.050000.000	
2.5 Increase competition by growing the number of South Carolina contractors capable of bidding on road and bridge work by enhancing the network													State Objective: Maintaining Safety, Integrity and Security	

Perf. Measure Number	Description	Base	Target	Value Type	Desired Outcome	Time Applicable	Calculation Method	Data Source	Data Location	Stakeholder Need Satisfied	Primary Stakeholder	State Funded Program Number Responsible	Notes
2.5.1	Number of certified Disadvantaged Business Enterprises (DBEs) and Small Business Enterprises (SBEs) that receive technical training, business development, management assistance through SCDOT on an annual basis - Serve a minimum of 125 DBE and SBE firms that align with the Agency's needs annually.	159	125	Count	equal to or greater than	State fiscal year	Number of firms receiving training.	Attendee list from trainings.	Minority & Small Business Affairs - Internal DBE tracking system and Federal Highway Administration (FHWA) monthly reports.	Indirect benefit to customers, increasing knowledge/skills and potential new partnerships to be implemented.	DBEs and SBEs that work as Contractors and Sub-contractors.	0506.010000.000	
2.6 Decrease the number of mass transit vehicles in poor condition on our roadways by utilizing the STAMP to drive outcomes on system and asset condition. State Objective: Maintaining Safety, Integrity and Security													
2.6.1	Percent of SCDOT titled public transit vehicles operating past their useful life - maintain the number of SCDOT titled public transit vehicles operating past their useful life at 40% or less.	52%	40%	Percent	Equal to or less than	State Fiscal Year	Actual number of public transit vehicles operating past the prescribed useful life divided by the total number of vehicles.	Inventory list.	Intermodal & Freight Programs - Internal TAMS (Transit Asset Management System)	Direct benefit to customers, allows safety measures to be addressed and implemented.	Transit riders.	4003.000000.000	
3.1 Improve the reliability of the movement of people and goods across the major portions of our road network by targeting three (3) specific bottlenecks at system to system interchanges. State Objective: Public Infrastructure and Economic Development													
3.1.1	On-time delivery of critical interstate-to-interstate interchanges improvement projects - Carolina Cross Roads I-26/I-126/I-20 System to System Interchange.	21.10%	27%	Percent complete	Complete	State Fiscal Year	Utilizing project milestones in contract or approved by SCDOT.	Road Inventory.	Planning, Construction, Preconstruction, and Alternative Delivery - P2S software, AWP software, and internal records on 5 Phases of the project for substantially complete and final complete.	Direct benefit to customers, allows safety measures to be addressed and implemented.	Motoring public.	2000.034500X000	
3.2 Improve interstate capacity by widening interstates in rural areas for economic development, evacuation purposes and reliability through the Rural Interstate Freight Network Mobility Improvement Plan. State Objective: Public Infrastructure and Economic Development													
3.2.1	Implement the Rural Interstate Freight Network Mobility Improvement Plan - deliver the Rural Interstate Freight Network Mobility Improvement Plan through completion of interstate capacity widenings in rural areas of the state.	3	5	Count	Equal to or greater than	State Fiscal Year	Utilizing project milestones in contract or approved by SCDOT.	Road Inventory.	Planning, Construction, Preconstruction, and Alternative Delivery - P2S software, AWP software, and internal records on 5 Phases of the project for substantially complete and final complete.	Direct benefit to customers, allows safety measures to be addressed and implemented.	Motoring public.	2000.034500X000	
3.3 Increase SCDOT's reliability of delivering projects on-time and on-budget in accordance with the Agency's 10-Year Program Delivery Plan. State Objective: Public Infrastructure and Economic Development													
3.3.1	Percent of available funding authorized within the Fiscal Year for Interstate Widening and Bridge projects - 100% on an annual basis.	100%	100%	Percent	Complete	State Fiscal Year	Utilizing project milestones in contract or approved by SCDOT.	Road Inventory.	Planning, Construction, Preconstruction, and Alternative Delivery - P2S software, AWP software, and internal records on 5 Phases of the project for substantially complete and final complete.	Direct benefit to customers, allows safety measures to be addressed and implemented.	Motoring public.	2000.034500X000	

Perf. Measure Number	Description	Base	Target	Value Type	Desired Outcome	Time Applicable	Calculation Method	Data Source	Data Location	Stakeholder Need Satisfied	Primary Stakeholder	State Funded Program Number Responsible	Notes
3.3.2	Percent of projects completed on time and within construction budget annually- 80% or more on all contracts that have completed construction or are within the contract time an annual basis.	79.47%	80%	Percent complete	Equal to or greater than	State Fiscal Year	Utilizing project milestones in contract or approved by SCDOT.	SiteManager and AASHTOWare	Construction - SiteManager, AASHTOWare, ACCESS, and Excel.	Indirect benefit to customers, allows projects to be completed on-time and on-budget.	Contractors and Sub-contractors.	2004.010000.000	
3.3.3	Percent of projects completed on time and within construction budget annually- 90% or more on all contracts that have completed construction or are within budget on an annual basis.	58.90%	90%	Percent	Equal to or greater than	State Fiscal Year	Utilizing project milestones in contract or approved by SCDOT.	SiteManager and AASHTOWare	Construction - SiteManager, AASHTOWare, ACCESS, and Excel.	Indirect benefit to customers, allows projects to be completed on-time and on-budget.	Contractors and Sub-contractors.	2004.010000.000	
3.4	Improve the reliability of the movement of people and goods across the major portions of our road network by utilizing Transportation System Management and Operations (TSMO).												State Objective: Public Infrastructure and Economic Development
3.4.1	Number of miles addressed for the Statewide ITS (Fiber, Cameras, Message Boards) to support Traffic Management Centers (TMC) through TSMO to address congestion management - 30 miles.	553	575	Count	Equal to or greater than	State Fiscal Year	Per centerline mile.	Statewide Inventory of ITS (fiber, cameras, and message boards).	Traffic Engineering - Internal P2S (Project Programming System) and Excel.	Direct benefit to customers, allows safety measures to be addressed and implemented.	Motoring public.	2004.010000.000	
3.5	Improve the reliability of the movement of people and goods across the major portions of our road network by targeting known congestion areas.												State Objective: Public Infrastructure and Economic Development
3.5.1	Average time to clear travel lanes for traffic incidents along our Incident Management Zones (IMZ) - 20 minutes or less.	19:34	20	Count	Equal to or less than	State Fiscal Year	Time measurement (in seconds, minutes, and hours.) Measured from detection to roadway clearance.	Traffic Management Center cameras and SHEP (State Highway Emergency Program) trucks.	Traffic Engineering - Palguide software.	Direct benefit to customers, allows safety measures to be addressed and implemented.	Motoring public.	2004.010000.000	
3.6	Revision and implementation of the MPO/COG Program to the Regional Mobility Program to drive data driven and accountable planning for regional project selection.												State Objective: Public Infrastructure and Economic Development
3.6.1	Number of regional mobility program analyses completed by SCDOT with goal of completing 21 (all MPOs and COGs) by end of 2027	0	21	Count	Complete	State Fiscal Year	Number of plans complete.	Planning and Individual MPO and COG websites.	Planning.	Direct benefit to customers, allows safety measures to be addressed and implemented.	Motoring public.	4003.000000.000	
3.7	Provide safe multimodal travel options for all users in accordance with SCDOT's Complete Streets Policy.												State Objective: Maintaining Safety, Integrity and Security
3.7.1	Percent completion of MPOs/COGs development of bike/pedestrian plans with goal of all MPO/COG plans completed by end 2027	6%	100%	Percent	Complete	State Fiscal Year	Number of plans complete.	Planning and Individual MPO and COG websites.	Planning.	Direct benefit to customers, allows safety measures to be addressed and implemented.	Motoring public.	4003.000000.000	
3.8	Expedite the environmental permitting process for road and bridge projects by increasing SCDOT's reliability of delivering projects on-time and on-budget.												State Objective: Public Infrastructure and Economic Development
3.8.1	Statewide Implementation of SCDOT's Advanced Mitigation Strategy - Secure mitigation availability for 80% of all projects within the 10-year plan by June 30, 2027.	80%	80%	Percent	Equal to or greater than	State Fiscal Year	Watershed mitigation strategy.	State and local topography maps and GIS.	Environmental Management - Internal GIS software.	Indirect benefit to customers, allows safety measures to be addressed and implemented.	Army Corp. of Engineers, SCDOT Staff, and Motoring public.	2004.010000.000	
3.9	Minimize project delays through coordination with wet utilities subject to Section 57-5-880												State Objective: Public Infrastructure and Economic Development
3.9.1	Total number of relocations subject to 57-5-880 for which SCDOT paid relocation costs since 2019	171	235	Count	Equal to or greater than	State Fiscal Year	171/4 (years since Act 36 passed) = 43 relocations on average/year *1.5 to account for an increase in funding for bridges in SFY25 = 64 additional relocations estimates: 171+64=235	ROW Office	ROW Office	Value of Act 36 of 2019, compliance with 57-5-880 reporting requirements; Utility Providers	Utility providers, Legislature, Motoring public	Dependent on project	

Perf. Measure Number	Description	Base	Target	Value Type	Desired Outcome	Time Applicable	Calculation Method	Data Source	Data Location	Stakeholder Need Satisfied	Primary Stakeholder	State Funded Program Number Responsible	Notes
3.9.2	Total funds paid by SCDOT to relocate wet utilities pursuant to Section 57-5-880 since 2019	\$ 66,104,990	\$ 91,000,000	Dollar Amount	Equal to or greater than	State Fiscal Year	\$66m/4 (years since Act 36 passed) = 16.5m/year spent *1.5 to account for an increase in funding for bridges in SFY24 = \$24.75m estimated increase in spending = \$91m	ROW Office	ROW Office	Value of Act 36 of 2019, compliance with 57-5-880 reporting requirements; Utility Providers	Utility providers, Legislature, Motoring public	Dependent on project	

2024

Budget Data

as submitted for the Accountability Report by:

U120 - Department of Transportation

State Funded Program No.	State Funded Program Title	Description of State Funded Program	(Actual) General	(Actual) Other	(Actual) Federal	(Actual) Total	(Projected) General	(Projected) Other	(Projected) Federal	(Projected) Total
0502.050000.000	Land & Buildings	Statewide facilities, district offices, sign shop, lab, and land (i.e. right-of-way).	\$ -	\$ 1,637,522.00	\$ -	\$ 1,637,522.00	\$ -	\$ 3,000,000.00	\$ -	\$ 3,000,000.00
0506.010000.000	General	Provide support services needed to facilitate the delivery of SCDOT's mission.	\$ -	\$ 56,099,709.00	\$ -	\$ 56,099,709.00	\$ -	\$ 71,500,875.00	\$ -	\$ 71,500,875.00
2000.030100.000	Engineering - Construction	Construction and repair of the statewide road maintenance program.	\$ 3,902,596.00	\$ 14,840,040.00	\$ -	\$ 18,742,636.00	\$ -	\$ -	\$ -	\$ -
2000.031000X000	SIB One Cent Equivalent	SC Code of Laws Section 11-43-160 requires an annual contribution to the SCTIB produced by one cent per gallon of gasoline sold.	\$ -	\$ 31,392,897.00	\$ -	\$ 31,392,897.00	\$ -	\$ 28,383,516.00	\$ -	\$ 28,383,516.00
2000.033000X000	Other Operating Other	Construction and repair of the statewide road maintenance program.	\$ 7,796,684.00	\$ 75,904,007.00	\$ -	\$ 83,700,691.00	\$ 7,413,399.00	\$ 28,364,182.00	\$ -	\$ 35,777,581.00
2000.033500X000	Permanent Improvement Bridges	Construction and repair of the statewide bridge program.	\$ 43,417,718.00	\$ 329,760,986.00	\$ -	\$ 373,178,704.00	\$ 23,022,898.00	\$ 238,764,673.00	\$ -	\$ 261,787,571.00
2000.034000X000	Perm Impr Rehabilitation & Resurfacing	Construction and repair of the statewide resurfacing program.	\$ 1,540,226.00	\$ 543,956,275.00	\$ -	\$ 545,496,501.00	\$ 14,647,828.00	\$ 719,000,000.00	\$ -	\$ 733,647,828.00
2000.034500X000	Perm Impr Operational & Safety Improvements	Construction and repair of the statewide safety improvement program. (turning lanes, lane markings etc.)	\$ 34,055,113.00	\$ 492,639,515.00	\$ 86,604,075.00	\$ 613,298,703.00	\$ 32,289,976.00	\$ 416,374,225.00	\$ 138,500,000.00	\$ 587,164,201.00
2000.035000X000	Perm Impr Widening & New Locations	Construction and repair of the statewide widening program. (capacity projects etc.)	\$ 26,525,768.00	\$ 273,912,476.00	\$ 40,870,456.00	\$ 341,308,700.00	\$ 36,502,144.00	\$ 425,931,629.00	\$ 61,500,000.00	\$ 523,933,773.00
2000.035500X000	Perm Impr Enhancements	Construction and repair of the statewide enhancement program. (sidewalks, bike lanes etc.)	\$ 2,761,895.00	\$ 23,055,571.00	\$ -	\$ 25,817,466.00	\$ 6,123,755.00	\$ 33,303,411.00	\$ -	\$ 39,427,166.00
2000.036000X000	Perm Impr Port Access Road	Construction of the Port Access Road in Charleston.	\$ -	\$ 839.00	\$ -	\$ 839.00	\$ -	\$ -	\$ -	\$ -
2001.050000.000	Highway Maintenance	Routine maintenance of statewide roads, bridges, buildings, and rights-of-way, as well as work requests received.	\$ 1,978,641.00	\$ 300,069,158.00	\$ -	\$ 302,047,799.00	\$ 3,000,000.00	\$ 329,474,548.00	\$ -	\$ 332,474,548.00
2004.010000.000	Engr-Admin & Proj Mgmt	Core engineering project management to support the statewide delivery of the highway program.	\$ -	\$ 119,569,351.00	\$ -	\$ 119,569,351.00	\$ -	\$ 103,712,898.00	\$ -	\$ 103,712,898.00
3006.000000.000	Toll Operations	Annual debt service and operations of Cross Island Parkway.	\$ -	\$ 28,160.00	\$ -	\$ 28,160.00	\$ -	\$ -	\$ -	\$ -

State Funded Program No.	State Funded Program Title	Description of State Funded Program	(Actual) General	(Actual) Other	(Actual) Federal	(Actual) Total	(Projected) General	(Projected) Other	(Projected) Federal	(Projected) Total
3500.150000X000	Other Operating Other	Operating expenses for maintenance activities and contracts on non federal aid secondary roads.	\$ -	\$ 34,101,655.00	\$ -	\$ 34,101,655.00	\$ -	\$ 54,587,000.00	\$ -	\$ 54,587,000.00
3501.050000X000	Other Operating Bridges Minor Repair	Operating expenses for maintenance activities and contracts on non federal aid secondary roads.	\$ -	\$ 4,397,537.00	\$ -	\$ 4,397,537.00	\$ -	\$ -	\$ -	\$ -
3501.100000X000	Other Operating Rehabilitation & Resurfacing	Operating expenses for maintenance activities and contracts on non federal aid secondary roads.	\$ -	\$ 82,302,407.00	\$ -	\$ 82,302,407.00	\$ -	\$ -	\$ -	\$ -
4003.000000.000	Mass Transit	Intermodal Planning for aid for transit services, equipment and operating expenses.	\$ 57,270.00	\$ 26,278,385.00	\$ 1,218,086.00	\$ 27,553,741.00	\$ 57,270.00	\$ 41,808,971.00	\$ 1,636,243.00	\$ 43,502,484.00
9500.050000.000	State Employer Contributions	State employer contribution and total fringe benefits.	\$ -	\$ 116,393,887.00	\$ -	\$ 116,393,887.00	\$ -	\$ 120,452,275.00	\$ -	\$ 120,452,275.00
9800.040400X000	Overmnt Victory Trail	Provisio 118.19(86)jwww	\$ -	\$ -	\$ -	\$ -	\$ 325,000.00	\$ -	\$ -	\$ 325,000.00
9807.130000X000	Lexington County Maintenance Complex Construction	Proviso 118.17 (2014) \$100,000 for SCDOT Lexington County Maint Complex.	\$ -	\$ -	\$ -	\$ -	\$ 100,000.00	\$ -	\$ -	\$ 100,000.00
9817.240000X000	Rest Areas	Proviso 118.16 (2020) \$4,000,000 for rest area renovations.	\$ -	\$ -	\$ -	\$ -	\$ 43,838,949.00	\$ -	\$ -	\$ 43,838,949.00
9809.290000X000	Interchg Justification	Proviso 118.18(B)(76)	\$ -	\$ -	\$ -	\$ -	\$ 1,000,000.00	\$ -	\$ -	\$ 1,000,000.00
9811.280000X000	Five Points	Proviso 118.18(B)(76)	\$ -	\$ -	\$ -	\$ -	\$ 850,000.00	\$ -	\$ -	\$ 850,000.00
9812.480000X000	Lexington - Local Storm Water	Proviso 118.19(94)(I)	\$ 200,000.00	\$ -	\$ -	\$ 200,000.00	\$ -	\$ -	\$ -	\$ -
9813.270000X000	Forest Lake Place Bridge	Proviso 118.18(B)(76)	\$ -	\$ -	\$ -	\$ -	\$ 274,634.00	\$ -	\$ -	\$ 274,634.40
9813.470000X000	Highway 90 Improvements	Proviso 118.19(94)k	\$ -	\$ -	\$ -	\$ -	\$ 5,000,000.00	\$ -	\$ -	\$ 5,000,000.00
9815.490000X000	Pickens - Highway 183	Proviso 118.19(84)m	\$ -	\$ -	\$ -	\$ -	\$ 10,000,000.00	\$ -	\$ -	\$ 10,000,000.00
9816.450000X000	Dorchester Pedestrian Crosswalk for Bacons Bridge	Proviso 118.19(94)(i)	\$ 2,200,000.00	\$ -	\$ -	\$ 2,200,000.00	\$ -	\$ -	\$ -	\$ -

State Funded Program No.	State Funded Program Title	Description of State Funded Program	(Actual) General	(Actual) Other	(Actual) Federal	(Actual) Total	(Projected) General	(Projected) Other	(Projected) Federal	(Projected) Total
9816.46000X000	Elevate SC 22 over Waccamaw	Proviso 118.19(94)(j)	\$ -	\$ -	\$ -	\$ -	\$ 30,000,000.00	\$ -	\$ -	\$ 30,000,000.00
9816.50000X000	Southern Evacuation Lifeline	Proviso 118.19(94)(n)	\$ -	\$ -	\$ -	\$ -	\$ 5,000,000.00	\$ -	\$ -	\$ 5,000,000.00
9817.26000X000	Historic T Bridge Gaffney	Proviso 118.18(B)(76)	\$ -	\$ -	\$ -	\$ -	\$ 439,666.00	\$ -	\$ -	\$ 439,666.00
9820.25000X000	Litter	Proviso 118.18(B)(59)	\$ 6,305,816.00	\$ -	\$ -	\$ 6,305,816.00	\$ 4,203,408.00	\$ -	\$ -	\$ 4,203,408.00
9822.31000X000	Palmetto Trail Hwy 301	Proviso 118.18(B)(76)	\$ -	\$ -	\$ -	\$ -	\$ 152,131.00	\$ -	\$ -	\$ 152,131.00
9817.33000X000	City of York Lincoln	Proviso 118.19(97)	\$ -	\$ -	\$ -	\$ -	\$ 304,483.00	\$ -	\$ -	\$ 304,483.00
9800.05020X000	Town of Arcadia Lakes	Proviso 118.19(93)(tt)	\$ -	\$ -	\$ -	\$ -	\$ 500,000.00	\$ -	\$ -	\$ 500,000.00
9800.840300X000	Hampton - Lighting Safety	Proviso 118.19(86)bbbb	\$ 200,000.00	\$ -	\$ -	\$ 200,000.00	\$ -	\$ -	\$ -	\$ -
9800.900100X000	Tourism Congestion - Hwy 90	Proviso 118.19(93)(ee)	\$ -	\$ -	\$ -	\$ -	\$ 900,000.00	\$ -	\$ -	\$ 900,000.00
9817.35000X000	City of Easley	Proviso 118.19(97)	\$ 500,000.00	\$ -	\$ -	\$ 500,000.00	\$ -	\$ -	\$ -	\$ -
9817.32000X000	Rural Interstates	Proviso 118.19(65)	\$ -	\$ -	\$ -	\$ -	\$ 133,636,230.00	\$ -	\$ -	\$ 133,636,230.00
9817.34000X000	Hampton County	Proviso 118.19(97)	\$ 200,000.00	\$ -	\$ -	\$ 200,000.00	\$ -	\$ -	\$ -	\$ -
9817.36000X000	Left Lane Driver	Proviso 118.19(97)	\$ -	\$ -	\$ -	\$ -	\$ 50,000.00	\$ -	\$ -	\$ 50,000.00
9817.52000X000	Devine Street Corridor and Access	Proviso 118.19(94)(h)	\$ -	\$ -	\$ -	\$ -	\$ 1,500,000.00	\$ -	\$ -	\$ 1,500,000.00
9817.52000X000	Town of Summerville - Central Avenue Pedestrian Safety Sidewalk	Proviso 118.19(94)(p)	\$ 400,000.00	\$ -	\$ -	\$ 400,000.00	\$ -	\$ -	\$ -	\$ -
9819.43000X000	City of Sumter North Mainstreet Corridor Improvement	Proviso 118.19(94)(g)	\$ 1,000,000.00	\$ -	\$ -	\$ 1,000,000.00	\$ -	\$ -	\$ -	\$ -

State Funded Program No.	State Funded Program Title	Description of State Funded Program	(Actual) General	(Actual) Other	(Actual) Federal	(Actual) Total	(Projected) General	(Projected) Other	(Projected) Federal	(Projected) Total
9820.380000X000	Columbia Assembly Railway	Proviso 118.19(94)(b)	\$ -	\$ -	\$ -	\$ -	\$ 10,000,000.00	\$ -	\$ -	\$ 10,000,000.00
9820.510000X000	Hilton Head Independent Bridge	Proviso 118.19(94)(o)	\$ 300,000.00	\$ -	\$ -	\$ 300,000.00	\$ -	\$ -	\$ -	\$ -
9821.420000X000	Easley Traffic Congestion	Proviso 118.19(94)(f)	\$ 2,000,000.00	\$ -	\$ -	\$ 2,000,000.00	\$ -	\$ -	\$ -	\$ -
9822.370000X000	Chester Lighting Safety	Proviso 118.19(94)(a)	\$ 450,000.00	\$ -	\$ -	\$ 450,000.00	\$ -	\$ -	\$ -	\$ -
9822.400000X000	City of Columbia Williams Street Gateway	Proviso 118.19(94)(d)	\$ 7,000,000.00	\$ -	\$ -	\$ 7,000,000.00	\$ -	\$ -	\$ -	\$ -

2024

Legal Data

as submitted for the Accountability Report by:

U120 - Department of Transportation

Law number	Jurisdiction	Type	Description	Purpose the law serves:	Notes:	Changes made during FY2024
US Code of Laws: Title 23	Federal	Statute	Federal Statutes applicable to federally funded highway programs.	Requires a service	Administer federally funded highway projects and programs. August 16, 2022 amended to add § 177 through § 179 - Neighborhood access and equity grant program, environmental review implementation funds, and low carbon transportation materials grant.	Amended
US Public Law 112-141	Federal	Statute	MAP -21 - Moving Ahead for Progress in the 21st Century - Federal Highway Funding Bill.	Funding agency deliverable(s)		No Change
US Public Law 114-94	Federal	Statute	FAST Act - Fixing America's Surface Transportation Act - Federal Highway Funding Bill.	Funding agency deliverables(s)		No Change
US Public Law 117-58	Federal	Statute	Infrastructure Investment and Jobs Act (IIJA - aka The Bipartisan Infrastructure Law (BIL))	Funding agency deliverables(s)	Historic investments in the transportation sector: improving public safety and climate resilience.	No Change
42 USC 4321, et seq.	Federal	Statute	National Environmental Policy Act of 1969.	Requires a manner of delivery		No Change
49 US Code, Title 49, Subtitle III	Federal	Statute	Section 5301, et seq. - Public Transportation.	Requires a service	Administer federally funded highway projects and programs.	No Change

Law number	Jurisdiction	Type	Description	Purpose the law serves:	Notes:	Changes made during FY2024
23 Code of Federal Regulations	Federal	Regulation	Federal Regulations applicable to federally funded highway programs.	Requires a service	Administer federally funded highway projects and programs. Part 680 added (National electric vehicle infrastructure standards and requirements) and Part 1300 added (Uniform procedures for state highway safety grant program).	No Change
33 CFR Parts 325	Federal	Regulation	US Army Corps of Engineer Permits.	Requires a manner of delivery		No Change
33 CFR Parts 332	Federal	Regulation	Compensatory Mitigation Requirements.	Requires a manner of delivery		No Change
33 USC 1344, et seq.	Federal	Regulation	Clean Water Act of 1977.	Requires a manner of delivery		No Change
40 CFR 230	Federal	Regulation	404(b) (1) Permits.	Requires a manner of delivery		No Change
49 Code of Federal Regulations	Federal	Regulation	Federal regulations applicable to federally funded transportation programs.	Requires a service	Delivery of Federal- aid Highway and Transit Programs.	No Change
SC Code 11-43-167 (Act 275 of 2016)	State	Statute	Revenue from additional Fines & Fees to State-Funded Resurfacing Program.	Requires a service	DOT must allocate revenues to State-funded Resurfacing program.	No Change

Law number	Jurisdiction	Type	Description	Purpose the law serves:	Notes:	Changes made during FY2024
SC Code 48-1-100, et seq.	State	Statute	S. C. Pollution Control Act.	Requires a manner of delivery		No Change
SC Code 48-14-10, et seq.	State	Statute	S. C. Storm water Management and Sediment Reduction Act.	Requires a manner of delivery		No Change
SC Code 48-18-10, et seq.	State	Statute	Erosion and Sediment Reduction Act.	Requires a manner of delivery		No Change
SC Code 48-20-10, et seq.	State	Statute	S. C. Mining Act.	Requires a manner of delivery		No Change
SC Code 48-39-10, et seq.	State	Statute	SC Coastal Zone Management Act.	Requires a manner of delivery		No Change
SC Code 56-11-500	State	Statute	Road tax to State Highway Fund.	Funding agency deliverable(s)		No Change
SC Code of Law: 1-30-10(G)(1)	State	Statute	Restructuring Report Department reports giving detailed and comprehensive recommendations for the purposes of merging or eliminating duplicative or unnecessary divisions, programs, or personnel within each department to provide a more efficient administration of government services.	Report our agency must/may provide		No Change
SC Code Section 44-96-140	State	Statute	Recycling programs of state government; state procurement policy; report of the Department of Transportation.	Report our agency must/may provide		No Change

Law number	Jurisdiction	Type	Description	Purpose the law serves:	Notes:	Changes made during FY2024
SC Code Section 11-35-5240	State	Statute	Minority Business Enterprise (MBE) Utilization Plan.	Report our agency must/may provide		No Change
SC Code Section 12-28-2740	State	Statute	Distribution of gasoline user fee among counties also referred to as C-Fund. Includes apportionments, formula distribution, and requirements for expenditure of funds; county transportation committees.	Requires a service	Allocation of C funds to counties; administration of C funds for some counties; approval of countywide and regional transportation plans; review of compliance with certain aspects of C fund law.	No Change
SC Code Section 12-28-2930	State	Statute	State set-asides for small businesses owned and controlled by socially and economically ethnic minorities (MBEs) and disadvantaged females (WBEs).	Report our agency must/may provide		No Change
SC Code Section 8-13-1110 (12)	State	Statute	Persons required to file statement of economic interests	Report our agency must/may provide		No Change
SC Code Sections 1-30-10(G)(1) and (G) (2)	State	Statute	Restructuring Report and Seven Year Cost Savings Plan that provides initiatives and/or planned actions that implement cost savings and increased efficiencies of services and responsibilities within the projected seven year period.	Report our agency must/may provide		No Change
SC Code Sections 57-5-820 and 830	State	Statute	Consent required for highway work within municipalities.	Requires a service	Coordination with municipalities on improvements to state highways within the municipality.	No Change
SC Code Sections 57-7-50 and 210	State	Statute	Penalties for obstructions in the right of way without a permit.	Requires a service		No Change
SC Code Title 12, Chapter 28	State	Statute	Imposition and Distribution of Fuel Tax.	Funding agency deliverable(s)		No Change

Law number	Jurisdiction	Type	Description	Purpose the law serves:	Notes:	Changes made during FY2024
SC Code Title 57	State	Statute	The entirety of Title 57 applies to the Department of Transportation. Title 57 contains the following Chapters: 1. General provisions, 3. Department of Transportation, 5. State Highway System, 7. Obstruction or Damage to Roads or Drainage, 9. Abandonment or Closing of Streets, Roads or Highways, 11. Financial Matters, 13. Provisions Affecting Bridges Only, 15. Provisions Affecting Ferries Only, 17. County Roads, Bridges, and Ferries Generally, 19. County Road Taxes and Assessments, 21. Paving Districts in Counties with City of Over 70,000, 23. Highway Beautification and Scenic Routes, 25. Outdoor Advertising and 27. Junkyard Control.	Requires a service	The systematic planning, construction, maintenance and operation of the state highway system and the development of a statewide intermodal and freight system that is consistent with the needs of the public.	No Change
SC Regs 61-101	State	Statute	DHEC 401 Water Quality Certifications.	Requires a manner of delivery		No Change
Proviso 84.1	State	FY22-23 Proviso	Expenditure Authority Limitation.	Requires a service	Amended to authorize the department to carry forward unexpended general funds and unexpended proceeds from bond sales or loans and to expend for activities to be reimbursed from federal funds from the previous fiscal year. Authorizes the department to expend federal or contracted activities and project funds during the current fiscal year.	No Change
Proviso 84.2	State	FY22-23 Proviso	Special Fund Authorization.	Requires a service	May set up special funds with State Treasurer.	No Change
Proviso 84.3	State	FY22-23 Proviso	Secure Bonds & Insurance.	Requires a service	May secure bonds and insurance as proper and advisable.	No Change

Law number	Jurisdiction	Type	Description	Purpose the law serves:	Notes:	Changes made during FY2024
Proviso 84.4	State	FY22-23 Proviso	Benefits.	Requires a service	SCDOT employees shall receive equal compensation increases, health insurance benefits and bonuses as provided for other state agencies; to be provided from SCDOT funds.	No Change
Proviso 84.5	State	FY22-23 Proviso	Document Fees.	Requires a service	May charge fees for documents provided to public based on actual costs and handling costs.	No Change
Proviso 84.6	State	FY22-23 Proviso	Meals in Emergency Operations.	Requires a service	Amended to also allow the department to provide meals in an event requiring the use of authority provided to the Secretary of Transportation pursuant to Section 57-5-1620.	No Change
Proviso 84.7	State	FY22-23 Proviso	Rest Area Water Rates.	Not related to agency deliverable		No Change
Proviso 84.8	State	FY22-23 Proviso	Shop Road Farmers Market Bypass Carry Forward.	Not related to agency deliverable	Repealed in the FY24-25 Appropriations Act	Repealed
Proviso 84.8	State	FY22-23 Proviso	Project Priority List.	Requires a service	Publish project priority list and engineering directives on department's website.	Amended Proviso Number Only
Proviso 84.9	State	FY22-23 Proviso	General Fund Balance Carry Forward	Requires a service	Allows the DOT to carry forward unexpended funds	No Change

Law number	Jurisdiction	Type	Description	Purpose the law serves:	Notes:	Changes made during FY2024
Proviso 84.10	State	FY22-23 Proviso	Reimbursement for Vehicle Damage.	Requires a service	Post damage claim form on website.	No Change
Proviso 84.11	State	FY22-23 Proviso	Preventive Maintenance Credit.	Not related to agency deliverable		No Change
Proviso 84.12	State	FY22-23 Proviso	Emergency Meetings.	Requires a service	Must post notice of meeting to public.	No Change
Proviso 84.13	State	FY22-23 Proviso	CTC Donor Bonus.	Requires a service	Transfer of authorized funds to CTCs.	No Change
Proviso 84.14	State	FY22-23 Proviso	Compensatory Payment	Not related to agency deliverable.	Added in FY21's Appropriations Act, but was not added into the AAR at the time	No Change
Proviso 84.15	State	FY22-23 Proviso	Non-Federal Aid Highway Fund	Funding agency deliverables(s)		No Change
Proviso 117.13	State	FY22-23 Proviso	Discrimination Policy.	Report our agency must/may provide		No Change
Proviso 117.20	State	FY22-23 Proviso	Subsistence Expenses and Mileage.	Not related to agency deliverable		No Change

Law number	Jurisdiction	Type	Description	Purpose the law serves:	Notes:	Changes made during FY2024
Proviso 117.21	State	FY22-23 Proviso	Organizations Receiving State Appropriations Report.	Report our agency may/must provide		No Change
Proviso 117.26	State	FY22-23 Proviso	Travel Report.	Report our agency must/may provide		No Change
Proviso 117.33	State	FY22-23 Proviso	Debt Collections Report.	Report our agency must/may provide		No Change
Proviso 117.41	State	FY22-23 Proviso	Sole Source Procurement.	Report our agency may/must provide		No Change
Proviso 117.45	State	FY22-23 Proviso	Organizational Charts.	Report our agency must/may provide		No Change
Proviso 117.52	State	FY22-23 Proviso	Employee Bonuses.	Not related to agency deliverable	Changed from Proviso 117.54	No Change
Proviso 117.68(D)	State	FY22-23 Proviso	Annual Report.	Report our agency may/must provide	With the 2014 restructure of AAR (limit of pages/spreadsheets), the SCDOT Annual Report and Mass Transit Annual Report cannot include relevant report information; therefore, the exemption is no longer valid.	No Change
Proviso 117.70	State	FY22-23 Proviso	Fines and Fee Report.	Report our agency must/may provide	Changed from Proviso 117.71	No Change

Law number	Jurisdiction	Type	Description	Purpose the law serves:	Notes:	Changes made during FY2024
Proviso 117.79	State	FY22-23 Proviso	Bank Account Transparency and Accountability.	Report our agency must/may provide		No Change
Proviso 117.80	State	FY22-23 Proviso	Websites.	Report our agency may/must provide	Posting of procurement card statement. (SCDOT previously referred to this as "Procurement Card Statement Reporting/Online Transaction Register.")	No Change
Proviso 117.99	State	FY22-23 Proviso	Data Breach Notification.	Not related to agency deliverable	Changed from Proviso 117.103	Amended Proviso Number Only
Proviso 117.105	State	FY22-23 Proviso	IT & Information Security Plans.	Report our agency must/may provide	Changed from Proviso 117.110	Amended Proviso Number Only
Proviso 117.110	State	FY22-23 Proviso	Statewide Strategic Information Technology Plan Implementation.	Report our agency must/may provide	Changed from Proviso 117.109	Amended Proviso Number Only
Proviso 117.143	State	FY22-23 Proviso	Statewide Strategic Personnel Budgeting.	Not related to agency deliverable	Changed from Proviso 117.158	Amended Proviso Number Only
Proviso 118.19 (65)(97)	State	FY23-24 Proviso	Organizations Receiving State Appropriations Report.	Report our agency may/must provide		Added
SC Regs 61-9, et seq.	State	Regulation	SC Pollution Control Act Regulations.	Requires a manner of delivery		No Change

Law number	Jurisdiction	Type	Description	Purpose the law serves:	Notes:	Changes made during FY2024
SC Regs 72-300, et seq.	State	Regulation	S. C. Storm Water Management Regulations.	Requires a manner of delivery		No Change
SC Regs 72-400, et seq.	State	Regulation	Erosion and Sediment Reduction Regulations.	Requires a manner of delivery		No Change
SC Code of Regulations, Chapter 63	State	Regulation	Chapter 63 of the SC Code Regulations applies to the Department of Transportation. The regulations include: 63-10 - Transportation Project Prioritization; 63-30 - Commission approval of actions; 63-100 - Secretary of Transportation Approval of Actions; 63-300 to 309 - Prequalification and Disqualification of Bidders; 63- 322 - Relocation of Displaced Persons; 63-338 - Highway Advertising Control Act; 63-361- Movement of Machinery over Highways; 63-370 - Driveways; 63-380 - Erosion Control ; 63-390 - Tandem Trailer Combinations and Other Larger Vehicle Access Control Act ; 63-700, et seq. Disadvantaged Business Enterprises Program; 63-800 - Bus Shelters; 63-900 - Scenic Byways, 63-1000 Sign requirements for petitions to close roads.	Requires a service	Detailed rules concerning the planning, construction, maintenance and operation of the state highway system.	No Change
Proviso 117.180	State		FY24-25 Proviso: Creates the Federal Funds Oversight Committee of which the SOT, or designee, is a part of. Committee explores the use of tax credits, grants, and low-cost flexible loans to invest in communities & address infrastructure needs; among other items	Board, commission, or committee on which someone from our agency must/may serve	Added in the FY24-25 Appropriations Act	Added
Proviso 84.17	State		FY24-25 Proviso: DOT: Programmed Project Viewer Dashboard, Directs the DOT to research IT improvements to enhance project viewer, report progress to the General Assembly	Requires a service	Added in the FY24-25 Appropriations Act	Added

2024

Services Data

as submitted for the Accountability Report by:
U120 - Department of Transportation

Description of Service	Description of Direct Customer	Customer Name	Others Impacted by Service	Division or major organizational unit providing the service.	Description of division or major organizational unit providing the service	Primary negative impact if service not provided.	Changes made to services during FY2024	Summary of changes to services
Assist in development of the agency mission, budget and general management of the agency.	The motoring public regardless of age, race, gender, education levels, and/or religion.	Executive Branch/State Agencies		Administration - General	Leadership and support services to facilitate the delivery of SCDOT's mission.	Road, bridge, and transit infrastructure in the state would be in state of non-repair.	No Change	
Plan and construct SCDOT statewide maintenance facilities, district offices, sign shop, lab, right-of-way and rest areas. Also, acquire and clear right-of-way for construction in accordance with federal and state laws.	The motoring public regardless of age, race, gender, education levels, and/or religion.	General Public.		Administration - Land and Buildings	Oversight of statewide maintenance facilities, district offices, sign shop, lab, and land (i.e. right-of-way).	District and county representation allows SCDOT to respond efficiently and timely to local needs, especially during inclement weather.	No Change	
Oversee and manage road and bridge projects. Also, host public road hearings for projects.	The motoring public regardless of age, race, gender, education levels, and/or religion.	General Public.		Highway Engineering - Engineering Admin & Project Management	Program funds the core engineering project management to support the statewide delivery of the highway program.	Project Management allows projects to move forward and comply with federal, state, and local laws and regulations.	No Change	
Oversee and manage road and bridge projects. Also, host public road hearings for projects.	Professional Organization.	American Council of Engineering Companies (ACEC).	General Public	Highway Engineering - Engineering Admin & Project Management	Program funds the core engineering project management to support the statewide delivery of the highway program.	Engineering proficiency and professional standards would decline. There would not be a cohesive voice for the profession in national legislative and policy debates.	No Change	
Construct federal aid program and state funded resurfacing program which provides for the preservation, safety improvements, and increased mobility of federal-aid portion of the state highway system.	The motoring public regardless of age, race, gender, education levels, and/or religion.; multiple contractors and certified disadvantaged business enterprise firms that are certified and available for construction projects; professional organizations	General Public	Industry, Association of General Contractors (AGC); Portland Cement Association (PCA); SC Asphalt Paving Association (SCAPA); SC Chapter of Minority Contractors; Local governments	Highway Administration - Engineering Construction	Program funds the construction and repair of roads and bridges statewide.	Federal Aid Program uses federal funds, instead of only state funds, to move projects to move forward and comply with federal, state, and local laws and regulations.; Without DBE and SBE contractors, SCDOT would not meet required race neutral/race conscious quotas on federal projects.; Key issues related to Governmental Financial Leadership would filter and high standards for policies, regulations and education that benefit the betterment of the construction industry would weaken.; Policy, research, education, and market intelligence would decrease, as well as economic growth.; Access (contract & resource opportunities), Advocacy (legislative impact), and Contractor Readiness (training, capacity building, and growth) would decline, as well as, education that benefit the betterment of the construction industry would weaken. Federal funding is needed for construction projects. All construction projects are reimbursed after state funds are spent. Reimbursement only occurs when policies and regulations are met.	No Change	

Description of Service	Description of Direct Customer	Customer Name	Others Impacted by Service	Division or major organizational unit providing the service.	Description of division or major organizational unit providing the service.	Primary negative impact if service not provided.	Changes made to services during FY2024	Summary of changes to services
Maintain roads, bridges, buildings, rest areas, and work requests received.	The motoring public regardless of age, race, gender, education levels, and/or religion.	General Public		Highway Administration - Highway Maintenance	Program funds the routine maintenance of statewide roads, bridges, buildings, rights of way, and rest areas.	State funding is needed for maintenance projects. Without funding maintenance projects are delayed or unfulfilled, which can be a safety hazard.	No Change	
Maintain roads, bridges, buildings, rest areas, and work requests received.	Multiple vendors and DBE vendors.	Local Govts.		Highway Administration - Highway Maintenance	Program funds the routine maintenance of statewide roads, bridges, buildings, rights of way, and rest areas.	State funding is needed for maintenance projects. Without funding vendors would not be needed.	No Change	
Annual debt service and administration.	The motoring public regardless of age, race, gender, education levels, and/or religion.	General Public		Toll Operations	Annual debt service and operations of Cross Island Parkway.	Debt service would not be fulfilled and state rating would decrease.	No Change	
Oversee statewide maintenance on non-federal aid, secondary roads across the state.	The motoring public regardless of age, race, gender, education levels, and/or religion.	General Public		Non-Federal Aid Highway Funds	Operating expenses for maintenance activities and contracts on non federal aid secondary roads.	Secondary road infrastructure would be in state of non-repair and state funding would be strained.	No Change	
Oversee statewide maintenance on non-federal aid, secondary roads across the state.	The motoring public regardless of age, race, gender, education levels, and/or religion.	Local Govts.		Non-Federal Aid Highway Funds	Operating expenses for maintenance activities and contracts on non federal aid secondary roads.	Secondary road infrastructure would be in state of non-repair and state funding would be strained.	No Change	
Provide buses, cutaways, and operational functions.	The motoring public regardless of age, race, gender, education levels, and/or religion.	General Public	Counties.	Mass Transit	Intermodal Planning and allocations and aid for transit services, equipment and operating expenses.	Transit services would be non-operational and funding would be restricted.	No Change	
Provide buses, cutaways, and operational functions.	The non-motoring (transit user) public regardless of age, race, gender, education levels, and/or religion.	Local Govts.	Counties.	Mass Transit	Intermodal Planning and allocations and aid for transit services, equipment and operating expenses.	Transit services would be non-operational and funding would be restricted.	No Change	
A stable workforce and leadership team is critical to being able to reliably deliver the annual program.	State employee.	Executive Branch/State Agencies		Employee Benefits	State employer contribution and total fringe benefits for all employees.	Unstable workforce and unreliability.	No Change	

2024

Partnerships Data

as submitted for the Accountability Report by:

U120 - Department of Transportation

Type of Partner Entity	Name of Partner Entity	Description of Partnership	Change to the partnership during the past fiscal year
Local Government	10 Councils Of Government (COGs)	Identify local priorities.	No Change
Local Government	11 Metropolitan Planning Organizations (MPOs)	Identify local priorities.	No Change
Local Government	12 Public Transit Providers	Sub recipient relationship; Interagency transit coordination.	No Change
Professional Association	American Association of Highway Transportation Officials (AASHTO), American Council of Engineering Companies (ACEC), American Society of Safety Engineers (ASSE), Certified Public Manager (CPM), Governmental Finance Officers Association (GFOA), Institute of Transportation Engineers (ITE), Outdoor Advertising Association, Northeast Association of State Transportation Officials (NASTO), North Eastern Strategic Alliance (NESA), Southern Association of State Highway Transportation Officials (SASHTO), South Carolina Concrete Pavement Association (SCCPA), South Carolina For Our Roads (SC-FOR), South Carolina Trucking Association (SCTA) States for Passenger Rail (SPRC), Transportation Research Board (TRB)	Smart solutions, training, direct technical assistance, unchallenged expertise, research, safety, mobility, livability, innovation, economic and peer review.	No Change
Private Business Organization	American Red Cross	Provides training for first aid; Cardiopulmonary Resuscitation (CPR); Automated External Defibrillators (AED); blood drives.	No Change
Federal Government	Army Corps of Engineers (ACOE), Federal Highway Administration (FHWA), Federal Motor Carriers Safety Administration (FMCSA), Federal Rail Administration (FRA), Federal Transit Administration (FTA), National Cooperative Highway Research Program (NCHRP), National Highway Traffic Safety Administration (NHTSA), National Scenic Byway (NSB), United States Department of Transportation (USDOT)	Guidance, training, unchallenged expertise, research, environmental, safety, mobility, livability, innovation, legislation, regulations, and media assets.	No Change
Professional Association	Association of General Contractors (AGC),	Communication with the industry. Training opportunities.	No Change

Type of Partner Entity	Name of Partner Entity	Description of Partnership	Change to the partnership during the past fiscal year
Private Business Organization	Chambers of Commerce, Corporate Partners, Penny's-for-Progress	Locally-derived funding for road improvement projects.	No Change
Non-Governmental Organization	Cherokee Foothills National Scenic Byways (multiple chapters), Coastal Conservation League, Drayton Hall Plantation, Edisto Island Land Trust, I-73 Coalition, I-95 Coalition, Nature Conservatory, National Heritage Corridor, State Scenic Byway Program (SSBP), and South Carolina Scenic Highway Committee	Environmental impact of any new construction or maintenance project.	No Change
Higher Education Institute	Clemson University, University of South Carolina, South Carolina State University	Research, discussion, and focus group studies.	No Change
Local Government	Congressional Delegation, 7 Rural Transit Authorities (RTAs), 46 Counties, County Transportation Committees, Municipalities, Regional Economic Development Elected, and various law enforcement entities	Guidance, training, research, environmental, safety, mobility, livability, innovation, legislation, and regulations.	No Change
State Government	Department of Administration - State Fleet Maintenance	Provides AAA driver "train the trainer" for employees to train fellow employees internal, minimizing costs; report vehicle accidents for fleet.	No Change
State Government	Department of Commerce	Economic impact of highways and bridges to key outlets of commerce.	No Change
State Government	Department of Corrections	Feasibility of using inmates for litter control.	No Change
State Government	Department of Health & Environmental Control	Environmental impact of any new construction, maintenance projects.	No Change
State Government	Department of Motor Vehicles	Develops the Highway Safety Improvement Plan and partners with SCDOT to develop and implement Target Zero Strategic Highway Safety Plan. Provides driving records for evaluating potential new hires, as well as determining the need for employee driver training or suspension of driving privileges to include third party tester training.	No Change
State Government	Department of Public Safety	Partner in developing the Highway Safety Improvement Plan and implement the Target Zero- Strategic Highway Safety Plan.	No Change

Type of Partner Entity	Name of Partner Entity	Description of Partnership	Change to the partnership during the past fiscal year
State Government	Emergency Management Division	Effectiveness in responding to and recovery for hurricanes, earthquakes, tornadoes, chemical spills, wild fires, dam failures, and winter weather advisories.	No Change
State Government	General Assembly	Oversight, resource allocation and legislation.	No Change
State Government	Governor's Office	The SC Governor's Division of Small and Minority Business includes their use of the Unified Certification Program in lieu of their state certification.	No Change
Individual	Motoring Public, Transit Riders	Tolls, vehicle usage fees, safety, and stewardship of funds.	No Change
Professional Association	National Association of Minority Contractors (SC Chapter)	Partner to identify and educate existing and potential Disadvantaged Business Enterprises (DBEs).	No Change
Federal Government	National Safety Council	Safety training and information.	No Change
Federal Government	Occupational Safety & Health Administration (OSHA)	Assists with training, provides recommendations and guidance.	No Change
Professional Association	Portland Cement Association (PCA)	Communication with the industry. Training opportunities.	No Change
Private Business Organization	Post Trauma Services	Provides counseling to employees involved in accidents and those affected by fatality or severe incident while on the job.	No Change
State Government	Public Employee Benefits Authority (PEBA)	Provides health screenings, immunizations, and mammograms for employees.	No Change
Local Government	SC Human Services Agencies	Sub recipient relationship; Interagency transit coordination.	No Change

Type of Partner Entity	Name of Partner Entity	Description of Partnership	Change to the partnership during the past fiscal year
Professional Association	South Carolina Asphalt Paving Association (SCAPA)	Communication with the industry. Training opportunities.	No Change
State Government	South Carolina Ports Authority	Economic impact of infrastructure to key outlets of commerce.	No Change
State Government	South Carolina Small Business Development Centers	Partner to conduct baseline business development assistance.	No Change
State Government	South Carolina Transportation Infrastructure Bank	Provide project financing.	No Change
Federal Government	US Department of Commerce - SC Minority Business Development Agency (MBDA)	Partner to identify and inform existing and potential Disadvantaged Business Enterprises (DBEs).	No Change
Federal Government	US Small Business Administration (SC District)	Partner for training and outreach events.	No Change
Federal Government	American Traffic Safety Services Association (ATSSA)	Provides training, tools, legislative advocacy and the resources to make roadways safer.	No Change
Professional Association	Community Transportation Association of America (CTAA)	Provides training and resources on public transportation	No Change

2024

Reports Data

as submitted for the Accountability Report by:
U120 - Department of Transportation

Report Name	Law Number (if applicable)	Summary of information requested in the report	Date of most recent submission DURING the past fiscal year	Reporting Frequency	Type of entity/entities	Method to access the report	Direct access hyperlink or agency contact (if not provided to LSA for posting online)	Changes to this report during the past fiscal year	Explanation why a report wasn't submitted
Affirmative Action Plan and Non Discrimination Plan/ Equal Employment Opportunity Progress Report	§1-13-110 and Proviso 117.13	Personnel report by race and sex; includes discrimination policy. Also referred to as EEO Progress Report.	February 2024	Annually	South Carolina state agency or agencies	Hard copy available upon request	SCHAC Report to the General Assembly 2024.pdf (scstatehouse.gov)	No Change	
Agency Accountability Report	§1-1-810, §1-1-820, Proviso 117.29, and Proviso 117.68(D)	The report "must contain the agency's or department's mission, objectives to accomplish the mission, and performance measures that show the degree to which objectives are being met." Agencies must "identify key program area descriptions and expenditures and link these to key financial and performance results measures."	September 2023	Annually	Governor or Lt. Governor AND Legislative entity or entities	Available on agency's website	South Carolina Department of Transportation 2023 Annual Accountability Report.pdf (scdot.org)	No Change	
Annual (Financial) Audit	§57-1-490	Audit of agency performed by independent certified public accountant.	September 2023	Annually	Legislative entity or entities	Available on another website	0105.003 - SCDOT Financial Report (6-30-2023) (SCDOT FY2023 [6/30/2023] (In Process))	No Change	
Annual Energy Conservation Report	§48-52-620	Report energy used by SCDOT for buildings.	December 2023	Annually	South Carolina state agency or agencies	Available on another website	2023 Annual Report on the Implementation of State Government Energy Conservation.pdf (sc.gov)	No Change	
Bank Transparency & Accountability Report	Proviso 117.79	Disclosure of transactions on the agency account for the prior fiscal year.	September 2023	Annually	South Carolina state agency or agencies	Available on agency's website	SCDOT FY2022-2023 Bank Account Transparency and Accountability Report.pdf	No Change	
C-Fund Expenditures	§12-28-2740	C-Fund Expenditures for previous fiscal year.	January 2024	Annually	Legislative entity or entities	Available on agency's website	! CTC Legislative Report FY 22-23 v1.pdf (scdot.org)	No Change	
Comprehensive Rail Plan	Section 57-3-30(B)	Provides a comprehensive state rail plan for passenger and freight railroads and infrastructure services.		Every Five years	Legislative entity or entities AND South Carolina state agency or agencies	Available on agency's website	https://www.scdot.org/Multimodal/pdf/SC_MTP_Rail_Plan_FINAL.pdf	No Change	This comprehensive plan is initiated every five years; the next report will be due November 2025. The latest report was approved by USDOT Federal Railroad Administration in November 2020.

Report Name	Law Number (if applicable)	Summary of information requested in the report	Date of most recent submission DURING the past fiscal year	Reporting Frequency	Type of entity/entities	Method to access the report	Direct access hyperlink or agency contact (if not provided to LSA for posting online)	Changes to this report during the past fiscal year	Explanation why a report wasn't submitted
Debt Collection Reports	Proviso 117.33	Report of outstanding debt and methods used to collect.	February 2024	Annually	Legislative entity or entities AND South Carolina state agency or agencies	Available on agency's website	Microsoft Word - Agency Debt Collection Form 2023 updated 2-23-2024 (scdot.org)	No Change	
Discrimination Plan	Proviso 117.13	Report of agency employment data containing the total number of persons employed and/or promoted in each job group, by race and sex.	February 2024	Annually	South Carolina state agency or agencies	Available on another website	scstatehouse.gov/reports/HumanAffairsComm/SCHAC Report to the General Assembly 2024.pdf	No Change	
Employee Bonuses Report	Proviso 117.52	Report of agency employees that receive bonuses each year with amount and source of the bonus.	June 2024	Annually	Legislative entity or entities AND South Carolina state agency or agencies	Available on another website	https://www.sceis.sc.gov/	No Change	SCEIS captures employee bonus information that is perpetually updated. The SCEIS website is restricted with authorized login. For copies of all SCDOT public records, please send a request to SCDOT's FOIA Officer at: FOIA@dot.state.sc.us
Fines and Fees Report	Proviso 117.70	Promote accountability and transparency.	September 2023	Annually	Legislative entity or entities	Available on agency's website	Fees and Fines Report Proviso 117.70 2023-24 Appropriations Act.xlsx (scdot.org)	No Change	
Minority Business Enterprise Utilization Plan	§11-35-5240(2)	Procurement Contracts.	June 2024	Annually	Governor or Lt. Governor	Hard copy available upon request.	FY23-24 MBE Plan.pdf (scdot.org)	No Change	
Office of Public Transit Report	§57-3-40(C) and Proviso 117.68	Combined with "Transit Progress Report" to show a progress report containing planning and coordination efforts.	January 2024	Annually	Legislative entity or entities	Available on agency's website	2024-TransitReport.pdf (scdot.org)	No Change	Also referenced as the Mass Transit Report in statute.
Online Transaction Register	§57-3-755 and Proviso 117.80	Complete record of funds expended.	March 2024	Monthly	South Carolina state agency or agencies	Available on agency's website	https://www.scdot.org/performance/pdf/ExpendituresFundedProgramIncludingMaintenanceMarch2024.pdf	No Change	
Personnel Organization Chart	Proviso 117.45	Agency organization chart of Personnel. Revised as needed through the year.	April 2024	Annually	South Carolina state agency or agencies	Available on agency's website	SCDOT Organization Chart - The SCDOT Leadership Model	No Change	
Project Priority List	Proviso 84.9	Directs the SCDOT to publish project priority lists on its website in a conspicuous place with accompanying engineering directives explaining rankings and methodologies.	March 2024	Monthly	Other	Available on agency's website	Project Prioritization Process: How we pick projects (scdot.org)	No Change	

Report Name	Law Number (if applicable)	Summary of information requested in the report	Date of most recent submission DURING the past fiscal year	Reporting Frequency	Type of entity/entities	Method to access the report	Direct access hyperlink or agency contact (if not provided to LSA for posting online)	Changes to this report during the past fiscal year	Explanation why a report wasn't submitted
Rail Plan Analysis	§57-3-30(A)(5)	State railroad corridor preservation, revitalization, and comprehensive rail plan for passenger, freight, and infrastructure services.	January 2024	Annually	Legislative entity or entities	Available on agency's website	2024-RailPlanReport.pdf (scdot.org)	No Change	
Recommendations for Restructure of Agency	§1-30-10(G)(1)	Provides detailed and comprehensive recommendations for the purposes of merging or eliminating duplicative or unnecessary divisions, programs, or personnel within each department to provide a more efficient administration of government services. This is addressed in the Annual Accountability Report.	September 2023	Annually	Governor or Lt. Governor AND Legislative entity or entities	Available on agency's website		No Change	Senate Oversight and House Oversight confirmed January 11, 2022, that no report was due at this time. The House Oversight was revising the template; the Annual Accountability Report covers Restructuring and other relevant topics in its report.
Recycling Report	§44-96-140(B)	Transportation solid waste reduction and general recycling.	March 2024	Annually	South Carolina state agency or agencies	Available on another website	https://scdhec.gov/sites/default/files/media/document/OR-2508.pdf	No Change	
Report on Disadvantaged Enterprises Program	§12-28-2930(l)	Allocation of Contracts awarded pursuant to 12-28-2930(l). The SCDOT includes this in its Annual Report	January 2024	Annually	Governor or Lt. Governor AND Legislative entity or entities AND South Carolina state agency or agencies	Available on agency's website	Microsoft Word - 2023 SCDOT Annual Report.docx	No Change	Hard copies available upon request. For copies of SCDOT public records, please send a request to SCDOT's FOIA Officer at: FOIAInfo@dot.state.sc.us
SCDOT's Annual Report	§57-3-760 and Proviso 117.68(D)	Annual accomplishments, Ten Year Needs plan, Five year plan detailing traffic regulation, mass transit coordination, and all firm's contract amounts.	January 2024	Annually	Legislative entity or entities	Provided to LSA for posting online	https://www.scdot.org/performance/pdf/reports/SCDOT_Annual_Report_2021.pdf?v=2	No Change	
SCDOT-specific Recycling Report	Section 44-96-140(F)	Recycling report on compost, fly ash, ground rubber, and mixed plastics.		Annually	Governor or Lt. Governor AND Legislative entity or entities			No Change	This is the SCDOT Specific Recycling Report on compost, fly ash, ground rubber, and mixed plastics. Materials and Research Lab has no ability to track through contractors.
Seven Year Plan	§1-30-10(G)(2)	A seven-year plan that provides initiatives and/or planned actions that implement cost savings and increased efficiencies of services and responsibilities within the projected seven-year period. Next report is due January 2022.		Other	Governor or Lt. Governor AND Legislative entity or entities	Available on agency's website		No Change	Senate Oversight and House Oversight confirmed January 11, 2022, that no report was due at this time. SCDOT is currently six years through the SCDOT Ten-Year Plan, which provides initiatives and planned actions for a decade.

Report Name	Law Number (if applicable)	Summary of information requested in the report	Date of most recent submission DURING the past fiscal year	Reporting Frequency	Type of entity/entities	Method to access the report	Direct access hyperlink or agency contact (if not provided to LSA for posting online)	Changes to this report during the past fiscal year	Explanation why a report wasn't submitted
Statewide Strategic Information Technology Plan Implementation	Proviso 117.110	Agency plan for information technology and information security.	September 2023	Annually	South Carolina state agency or agencies	Electronic copy available upon request	James A. Remsey, CIO	No Change	
Transit Progress Report	§57-3-210(B)(2) and Proviso 117.68(D)	Combined with "Office of Public Transit Report" to show a progress report containing planning and coordination efforts.	January 2024	Annually	Legislative entity or entities	Available on agency's website	2024-TransitReport.pdf (scdot.org)	No Change	
Transportation Asset Management Plan	Section 57-1-380	Report on objectives and performance measures for the preservation and improvement of the State Highway System. Law requires annual updates to the General Assembly, of which the agency includes in its Annual Report (57-1-430).	January 2024	Annually	Legislative entity or entities AND South Carolina state agency or agencies	Provided to LSA for posting online	https://www.scdot.org/performance/pdf/reports/STAMP.pdf	No Change	The TAMP name was revised to STAMP - Strategic 10-Year Asset Management Plan (published as of December of 2022).
Vendor Report	§57-1-430(D)	Complete list of all companies doing business with the department and the amount spent on these contracts. This information is shown in the Annual Vendor Report and as part of the Agency's Annual Report.	January 2024	Annually	Governor or Lt. Governor AND Legislative entity or entities AND South Carolina state agency or agencies	Available on agency's website	https://www.scdot.org/performance/pdf/reports/2023%20SCDOT%20Annual%20Report%20-%20publishing.pdf	No Change	
Earmarks	Proviso 117.21	List of updates/expenditures from entities receiving money from the General Assembly which was passed through the DOT	June 2024	Annually	Legislative entity or entities AND South Carolina state agency or agencies	Provided to LSA for posting online	Letter to Sen. Peeler, Chairman Bannister and Mike Shealy - Compliance with Proviso 117.21.pdf (scstatehouse.gov)	Add	

AGENCY NAME:	Department of Transportation		
AGENCY CODE:	U120	SECTION:	84

2024
Accountability Report

SUBMISSION FORM

I have reviewed and approved the data submitted by the agency in the following templates:

- Data Template
 - Reorganization and Compliance
 - FY2024 Strategic Plan Results
 - FY2025 Strategic Plan Development
 - Legal
 - Services
 - Partnerships
 - Report or Review
 - Budget
- Discussion Template
- Organizational Template

I have reviewed and approved the financial report summarizing the agency’s budget and actual expenditures, as entered by the agency into the South Carolina Enterprise Information System.

The information submitted is complete and accurate to the extent of my knowledge.

AGENCY DIRECTOR <i>(SIGN AND DATE):</i> (TYPE/PRINT NAME):	SIGNATURE ON FILE	Signature Received: 9/12/2024
	Justin P. Powell	

BOARD/CMSN CHAIR <i>(SIGN AND DATE):</i> (TYPE/PRINT NAME):	SIGNATURE ON FILE	Signature Received: 9/12/2024
	Pamela L. Christopher	