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UNIV OF SOUTH CAROLINA

---- 2008-2009 ---- ------------------- 2009-2010 ------------------

APPROPRIATED WAYS & MEANS BILL HOUSE BILL

TOTAL STATE TOTAL STATE TOTAL STATE

FUNDS FUNDS FUNDS FUNDS FUNDS FUNDS

(1) (2) (3) (4) (5) (6)

1 I. UNIVERSITY OF SOUTH CAROLINA

2 A. USC - NON-MEDICINE:

3 UNRESTRICTED E & G

4 PERSONAL SERVICE

5 PRESIDENT 265,000 265,000 265,000 265,000 265,000 265,000

6 (1.00) (1.00) (1.00) (1.00) (1.00) (1.00)

7 CLASSIFIED POSITIONS 77,875,583 36,283,896 86,436,988 34,000,000 86,436,988 34,000,000

8 (2163.22) (1390.57) (2198.22) (1540.57) (2198.22) (1540.57)

9 UNCLASSIFIED POSITIONS 143,662,288 73,983,807 146,658,636 68,000,000 146,658,636 68,000,000

10 (1393.64) (1058.81) (1243.64) (908.81) (1243.64) (908.81)

11 OTHER PERSONAL SERVICES 29,088,096 33,261,588 33,261,588

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12 TOTAL PERSONAL SERVICE 250,890,967 110,532,703 266,622,212 102,265,000 266,622,212 102,265,000

13 (3557.86) (2450.38) (3442.86) (2450.38) (3442.86) (2450.38)

14 OTHER OPERATING EXPENSES 173,955,949 175,836,957 175,836,957

15 SPECIAL ITEMS

16 LAW LIBRARY 344,074 344,074 344,074 344,074 344,074 344,074

17 AFRICAN AMERICAN PROFESSORS

18 PROGRAM 178,805 178,805 178,805 178,805 178,805 178,805

19 CONGAREE INITIATIVE 300,000 300,000 300,000 300,000 300,000 300,000

20 NANO TECHNOLOGY RESEARCH 855,000 855,000 791,430 791,430 791,430 791,430

21 HYDROGEN RESEARCH 855,000 855,000 791,430 791,430 791,430 791,430

22 PALMETTO POISON CENTER 200,000 200,000 197,857 197,857 197,857 197,857

23 ARRA - STABILIZATION FUND

24 (NR) 28,679,130 28,679,130

25 TECHNOLOGY INCUBATOR 171,000 171,000 158,286 158,286 158,286 158,286

26 SMALL BUSINESS DEVELOPMENT

27 CENTE 936,534 936,534 741,201 741,201 741,201 741,201

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28 TOTAL SPECIAL ITEMS 3,840,413 3,840,413 32,182,213 3,503,083 32,182,213 3,503,083

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29 TOTAL USC - NON-MED:

30 UNRESTRICTED 428,687,329 114,373,116 474,641,382 105,768,083 474,641,382 105,768,083

31 (3557.86) (2450.38) (3442.86) (2450.38) (3442.86) (2450.38)

32 ================================================================================================

33 B. USC - NON-MEDICINE:

34 RESTRICTED E & G

35 PERSONAL SERVICE

36 CLASSIFIED POSITIONS 7,168,674 4,663,080 4,663,080

37 (137.84) (137.84) (137.84)

38 UNCLASSIFIED POSITIONS 31,353,251 32,890,652 32,890,652

39 (207.57) (207.57) (207.57)

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---- 2008-2009 ---- ------------------- 2009-2010 ------------------

APPROPRIATED WAYS & MEANS BILL HOUSE BILL

TOTAL STATE TOTAL STATE TOTAL STATE

FUNDS FUNDS FUNDS FUNDS FUNDS FUNDS

(1) (2) (3) (4) (5) (6)

1 OTHER PERSONAL SERVICES 20,462,528 19,410,436 19,410,436

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2 TOTAL PERSONAL SERVICE 58,984,453 56,964,168 56,964,168

3 (345.41) (345.41) (345.41)

4 OTHER OPERATING EXPENSES 139,982,165 150,087,470 150,087,470

5 SPECIAL ITEMS

6 EIA-SCHOOL IMPROVEMENT

7 COUNCIL PROJECT 200,918 160,783 160,783

8 GEOGRAPHIC ALLIANCE 246,000 196,860 196,860

9 EIA - WRITING IMPROVEMENT

10 NETWORK 288,444 230,824 230,824

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11 TOTAL SPECIAL ITEMS 735,362 588,467 588,467

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12 TOTAL USC - NON-MED: RESTRICTED 199,701,980 207,640,105 207,640,105

13 (345.41) (345.41) (345.41)

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15 C. USC - NON-MEDICINE:

16 AUXILIARY

17 PERSONAL SERVICE

18 CLASSIFIED POSITIONS 10,317,376 11,316,984 11,316,984

19 (213.08) (213.08) (213.08)

20 UNCLASSIFIED POSITIONS 10,826,476 10,832,675 10,832,675

21 (106.00) (106.00) (106.00)

22 OTHER PERSONAL SERVICES 5,889,243 6,596,250 6,596,250

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23 TOTAL PERSONAL SERVICE 27,033,095 28,745,909 28,745,909

24 (319.08) (319.08) (319.08)

25 OTHER OPERATING EXPENSES 60,830,575 65,243,509 65,243,509

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26 TOTAL USC - NON-MED: AUXILIARY 87,863,670 93,989,418 93,989,418

27 (319.08) (319.08) (319.08)

28 ================================================================================================

29 TOTAL USC - NON-MEDICINE 716,252,979 114,373,116 776,270,905 105,768,083 776,270,905 105,768,083

30 (4222.35) (2450.38) (4107.35) (2450.38) (4107.35) (2450.38)

31 ================================================================================================

32 II. USC - MEDICINE

33 A. USC - MEDICINE: UNRESTRICTED

34 PERSONAL SERVICE

35 CLASSIFIED POSITIONS 5,784,746 1,661,803 7,125,415 1,650,000 7,125,415 1,650,000

36 (180.55) (86.70) (220.55) (86.70) (220.55) (86.70)

37 UNCLASSIFIED POSITIONS 14,581,010 12,105,796 15,935,282 12,100,000 15,935,282 12,100,000

38 (182.13) (127.30) (182.13) (127.30) (182.13) (127.30)

39 OTHER PERSONAL SERVICES 1,178,954 1,165,224 1,165,224

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APPROPRIATED WAYS & MEANS BILL HOUSE BILL

TOTAL STATE TOTAL STATE TOTAL STATE

FUNDS FUNDS FUNDS FUNDS FUNDS FUNDS

(1) (2) (3) (4) (5) (6)

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1 TOTAL PERSONAL SERVICE 21,544,710 13,767,599 24,225,921 13,750,000 24,225,921 13,750,000

2 (362.68) (214.00) (402.68) (214.00) (402.68) (214.00)

3 OTHER OPERATING EXPENSES 9,624,566 10,213,998 10,213,998

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4 TOTAL USC - MEDICINE:

5 UNRESTRICTED 31,169,276 13,767,599 34,439,919 13,750,000 34,439,919 13,750,000

6 (362.68) (214.00) (402.68) (214.00) (402.68) (214.00)

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8 B. USC - MEDICINE: RESTRICTED

9 PERSONAL SERVICE

10 CLASSIFIED POSITIONS 2,521,705 3,037,881 3,037,881

11 (201.58) (201.58) (201.58)

12 UNCLASSIFIED POSITIONS 13,372,155 15,044,741 15,044,741

13 (139.84) (139.84) (139.84)

14 OTHER PERSONAL SERVICES 1,315,662 1,195,255 1,195,255

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15 TOTAL PERSONAL SERVICE 17,209,522 19,277,877 19,277,877

16 (341.42) (341.42) (341.42)

17 OTHER OPERATING EXPENSES 12,805,573 12,335,541 12,335,541

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18 TOTAL USC - MEDICINE:RESTRICTED 30,015,095 31,613,418 31,613,418

19 (341.42) (341.42) (341.42)

20 ================================================================================================

21 TOTAL USC - MEDICINE 61,184,371 13,767,599 66,053,337 13,750,000 66,053,337 13,750,000

22 (704.10) (214.00) (744.10) (214.00) (744.10) (214.00)

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24 III. EMPLOYEE BENEFITS

25 C. STATE EMPLOYER

26 CONTRIBUTIONS

27 EMPLOYER CONTRIBUTIONS 87,054,702 25,519,258 91,766,563 23,385,692 91,766,563 23,385,692

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28 TOTAL FRINGE BENEFITS 87,054,702 25,519,258 91,766,563 23,385,692 91,766,563 23,385,692

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30 TOTAL EMPLOYEE BENEFITS 87,054,702 25,519,258 91,766,563 23,385,692 91,766,563 23,385,692

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32 IV. NONRECURRING APPROPRIATIONS

33 SC LIGHT RAIL 700,000

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34 TOTAL NON-RECURRING APPRO. 700,000

35 ================================================================================================

36 TOTAL NON-RECURRING 700,000

37 ================================================================================================

38 UNIV OF SOUTH CAROLINA

39 TOTAL RECURRING BASE 864,492,052 153,659,973 934,090,805 142,903,775 934,090,805 142,903,775

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---- 2008-2009 ---- ------------------- 2009-2010 ------------------

APPROPRIATED WAYS & MEANS BILL HOUSE BILL

TOTAL STATE TOTAL STATE TOTAL STATE

FUNDS FUNDS FUNDS FUNDS FUNDS FUNDS

(1) (2) (3) (4) (5) (6)

1

2 TOTAL FUNDS AVAILABLE 865,192,052 153,659,973 934,090,805 142,903,775 934,090,805 142,903,775

3 TOTAL AUTHORIZED FTE POSITIONS (4926.45) (2664.38) (4851.45) (2664.38) (4851.45) (2664.38)

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