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INFRASTRUCTURE BANK BOARD

---- 2008-2009 ---- ------------------- 2009-2010 ------------------

APPROPRIATED WAYS & MEANS BILL HOUSE BILL

TOTAL STATE TOTAL STATE TOTAL STATE

FUNDS FUNDS FUNDS FUNDS FUNDS FUNDS

(1) (2) (3) (4) (5) (6)

1 I. ADMINISTRATION

2 PERSONAL SERVICE

3 CLASSIFIED POSITIONS

4 (1.00)

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5 TOTAL PERSONAL SERVICE

6 (1.00)

7 OTHER OPERATING EXPENSES 350,500 292,150 292,150

8 DEBT SERVICE

9 DEBT SERVICE 40,000 42,300 42,300

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10 TOTAL DEBT SERVICE 40,000 42,300 42,300

11 SPECIAL ITEMS

12 TRANSPORTATION INFRASTRUCTURE 20,000,000 50,000,000 50,000,000

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13 TOTAL SPECIAL ITEMS 20,000,000 50,000,000 50,000,000

14 ================================================================================================

15 TOTAL ADMINISTRATION 20,390,500 50,334,450 50,334,450

16 (1.00)

17 ================================================================================================

18 INFRASTRUCTURE BANK BOARD

19

20 TOTAL FUNDS AVAILABLE 20,390,500 50,334,450 50,334,450

21 TOTAL AUTHORIZED FTE POSITIONS (1.00)

22 ================================================================================================