SECTION 88

ESTIMATE OF GENERAL, SCHOOL, TRANSPORTATION,

EDUCATION IMPROVEMENT ACT AND EDUCATION LOTTERY REVENUES

FISCAL YEAR 2009-2010

 House of Senate Amendments

 Representatives Senate Amended

 Estimate Estimate Estimate

 FY 2009-2010 FY 2009-2010 FY 2009-2010

 March 11, 2009 April 29, 2009 May 12, 2009

REGULAR SOURCES:

 Retail Sales Tax 2,224,353,185 2,192,353,185 2,192,353,185

 Income Tax (Total) 2,629,949,510 2,598,258,510 2,597,949,510

 Individual 2,501,023,143 2,469,032,143 2,469,023,143

 Corporation 128,926,367 129,226,367 128,926,367

 Total Income and Sales Tax 4,854,302,695 4,790,611,695 4,790,302,695

All Other Revenue

 Admissions Tax 27,466,616 27,466,616 27,466,616

 Aircraft Tax 5,115,477 5,115,477 5,115,477

 Alcoholic Liquor Tax 57,361,772 57,361,772 57,361,772

 Bank Tax 7,425,001 7,425,001 7,425,001

 Beer and Wine Tax 107,385,376 107,385,376 107,385,376

 Business License Tax 28,000,000 28,000,000 28,000,000

 Coin-Operated Device Tax 1,517,694 1,517,694 1,517,694

 Corporation License Tax 92,132,150 92,132,150 92,132,150

 Departmental Revenue 43,992,056 43,108,056 43,108,056

 Documentary Tax 37,966,115 37,966,115 37,966,115

 Earned on Investments 67,000,000 67,000,000 67,000,000

 Insurance Tax 173,600,092 173,600,092 173,600,092

 Motor Transport Fees 10,000 10,000 10,000

 Motor Vehicle Licenses 15,657,903 15,657,903 15,657,903

 Private Car Lines Tax 4,034,169 4,034,169 4,034,169

 Public Service Authority 16,340,234 16,340,234 6,340,234

 Retailers' License Tax 883,722 883,722 883,722

 Savings & Loan Association Tax 2,002,478 2,002,478 2,002,478

 Workers' Compensation Insurance Tax 14,655,680 14,655,680 14,655,680

 Total All Other Revenue 702,546,535 701,662,535 701,662,535

Total Regular Sources 5,556,849,230 5,492,274,230 5,491,965,230

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ESTIMATE OF GENERAL, SCHOOL, TRANSPORTATION,

EDUCATION IMPROVEMENT ACT AND EDUCATION LOTTERY REVENUES

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MISCELLANEOUS SOURCES:

 Circuit & Family Court Fines 10,664,363 10,664,363 10,664,363

 Debt Service Reimbursement 188,108 188,108 188,108

 Indirect Cost Recoveries 16,679,391 16,679,391 16,679,391

 Mental Health Fees 3,200,000 3,200,000 3,200,000

 Parole & Probation Supervision Fees 3,392,808 3,392,808 3,392,808

 Unclaimed Property Fund Transfer 12,000,000 12,000,000 12,000,000

Total Miscellaneous Sources 46,124,670 46,124,670 46,124,670

 Total Regular and Miscellaneous Revenue 5,602,973,900 5,538,398,900 5,538,089,900

Other Sources:

 Operating Transfer 273,654,011 241,107,278 239,857,278

 Total Other Sources 273,654,011 241,107,278 239,857,278

Less:

 Transfer to General Reserve Fund (63,923,944) (63,923,944) (63,923,944)

Total General Fund Revenue 5,812,703,967 5,715,582,234 5,714,023,234

 Department of Transportation Revenue 1,046,030,421 1,046,030,421 1,046,030,421

 Education Improvement Act 540,044,107 532,044,107 532,044,107

 Education Lottery Revenue 255,000,000 255,816,300 255,000,000

 Revenue Earmarked for Tax Relief Trust Funds 541,068,497 541,068,497 541,068,497

 Total All Sources of Revenues 8,194,846,992 8,090,541,559 8,088,166,259