SECTION 88

ESTIMATE OF GENERAL, SCHOOL, TRANSPORTATION,

EDUCATION IMPROVEMENT ACT AND EDUCATION LOTTERY REVENUES

FISCAL YEAR 2009-2010

 House of Senate

 Appropriation Representatives Finance Committee

 Act Estimate Estimate

 Estimate FY 2009-2010 FY 2009-2010

 FY 2008-09 March 11, 2009 April 16, 2009

REGULAR SOURCES:

 Retail Sales Tax 2,698,853,250 2,224,353,185 2,192,353,185

 Income Tax (Total) 3,218,558,076 2,629,949,510 2,597,958,510

 Individual 2,969,672,332 2,501,023,143 2,469,032,143

 Corporation 248,885,744 128,926,367 128,926,367

 Total Income and Sales Tax 5,917,411,326 4,854,302,695 4,790,311,695

All Other Revenue

 Admissions Tax 27,466,616 27,466,616 27,466,616

 Aircraft Tax 5,115,477 5,115,477 5,115,477

 Alcoholic Liquor Tax 56,237,031 57,361,772 57,361,772

 Bank Tax 24,425,001 7,425,001 7,425,001

 Beer and Wine Tax 104,825,325 107,385,376 107,385,376

 Business License Tax 33,670,954 28,000,000 28,000,000

 Coin-Operated Device Tax 1,284,316 1,517,694 1,517,694

 Corporation License Tax 73,918,514 92,132,150 92,132,150

 Departmental Revenue 43,992,056 43,992,056 43,108,056

 Documentary Tax 57,870,466 37,966,115 37,966,115

 Earned on Investments 93,000,000 67,000,000 67,000,000

 Insurance Tax 176,494,186 173,600,092 173,600,092

 Motor Transport Fees 20,000 10,000 10,000

 Motor Vehicle Licenses 15,350,886 15,657,903 15,657,903

 Private Car Lines Tax 4,034,169 4,034,169 4,034,169

 Public Service Authority 16,340,234 16,340,234 16,340,234

 Retailers' License Tax 883,722 883,722 883,722

 Savings & Loan Association Tax 4,002,478 2,002,478 2,002,478

 Workers' Compensation Insurance Tax 14,655,680 14,655,680 14,655,680

 Total All Other Revenue 753,587,111 702,546,535 701,662,535

Total Regular Sources 6,670,998,437 5,556,849,230 5,491,974,230

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MISCELLANEOUS SOURCES:

 Circuit & Family Court Fines 10,664,363 10,664,363 10,664,363

 Debt Service Reimbursement 1,722,838 188,108 188,108

 Indirect Cost Recoveries 16,679,391 16,679,391 16,679,391

 Mental Health Fees 3,200,000 3,200,000 3,200,000

 Parole & Probation Supervision Fees 3,392,808 3,392,808 3,392,808

 Unclaimed Property Fund Transfer 12,000,000 12,000,000 12,000,000

Total Miscellaneous Sources 47,659,400 46,124,670 46,124,670

 Total Regular and Miscellaneous Revenue 6,718,657,837 5,602,973,900 5,538,098,900

Other Sources:

 Operating Transfer 30,400,000 273,654,011 241,107,278

 Total Other Sources 30,400,000 273,654,011 241,107,278

Less:

 Transfer to General Reserve Fund (12,974,290) (63,923,944) (63,923,944)

Total General Fund Revenue 6,736,083,547 5,812,703,967 5,715,282,234

 Department of Transportation Revenue 1,051,099,010 1,046,030,421 1,046,030,421

 Education Improvement Act 644,714,375 540,044,107 532,044,107

 Education Lottery Revenue 260,722,729 255,000,000 255,816,300

 Revenue Earmarked for Tax Relief Trust Funds 527,704,278 541,068,497 541,068,497

 Total All Sources of Revenues 9,220,323,939 8,194,846,992 8,090,241,559