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BOARD OF FINANCIAL INSTITUTIONS

---- 2008-2009 ---- ------------------------------ 2009-2010 -----------------------------

APPROPRIATED WAYS & MEANS BILL HOUSE BILL SENATE FINANCE

TOTAL STATE TOTAL STATE TOTAL STATE TOTAL STATE

FUNDS FUNDS FUNDS FUNDS FUNDS FUNDS FUNDS FUNDS

(1) (2) (3) (4) (5) (6) (7) (8)

1 I. ADMINISTRATION

2 PERSONAL SERVICE

3 OTHER PERSONAL SERVICES 3,465 3,465 3,465 3,465

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4 TOTAL PERSONAL SERVICE 3,465 3,465 3,465 3,465

5 OTHER OPERATING EXPENSES 24,212 24,212 24,212 24,212

6 ================================================================================================

7 TOTAL ADMINISTRATION 27,677 27,677 27,677 27,677

8 ================================================================================================

9 II. BANKING EXAMINERS

10 PERSONAL SERVICE

11 COMMISSIONER OF BANKING 78,027 78,027 78,027 78,027

12 (1.00) (1.00) (1.00) (1.00)

13 CLASSIFIED POSITIONS 1,195,795 1,195,795 1,195,795 1,195,795

14 (24.00) (24.00) (24.00) (24.00)

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15 TOTAL PERSONAL SERVICE 1,273,822 1,273,822 1,273,822 1,273,822

16 (25.00) (25.00) (25.00) (25.00)

17 OTHER OPERATING EXPENSES 363,353 363,353 363,353 363,353

18 ================================================================================================

19 TOTAL BANKING EXAMINERS 1,637,175 1,637,175 1,637,175 1,637,175

20 (25.00) (25.00) (25.00) (25.00)

21 ================================================================================================

22 III. CONSUMER FINANCE

23 PERSONAL SERVICE

24 DIRECTOR 70,836 70,836 70,836 70,836

25 (1.00) (1.00) (1.00) (1.00)

26 CLASSIFIED POSITIONS 816,408 860,900 860,900 860,900

27 (16.00) (16.00) (16.00) (16.00)

28 OTHER PERSONAL SERVICES 2,600 2,600 2,600 2,600

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29 TOTAL PERSONAL SERVICE 889,844 934,336 934,336 934,336

30 (17.00) (17.00) (17.00) (17.00)

31 OTHER OPERATING EXPENSES 273,050 281,242 281,242 281,242

32 ================================================================================================

33 TOTAL CONSUMER FINANCE 1,162,894 1,215,578 1,215,578 1,215,578

34 (17.00) (17.00) (17.00) (17.00)

35 ================================================================================================

36 IV. EMPLOYEE BENEFITS

37 C. STATE EMPLOYER CONTRIBUTIONS

38 EMPLOYER CONTRIBUTIONS 611,959 616,048 616,048 616,048

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39 TOTAL FRINGE BENEFITS 611,959 616,048 616,048 616,048

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BOARD OF FINANCIAL INSTITUTIONS

---- 2008-2009 ---- ------------------------------ 2009-2010 -----------------------------

APPROPRIATED WAYS & MEANS BILL HOUSE BILL SENATE FINANCE

TOTAL STATE TOTAL STATE TOTAL STATE TOTAL STATE

FUNDS FUNDS FUNDS FUNDS FUNDS FUNDS FUNDS FUNDS

(1) (2) (3) (4) (5) (6) (7) (8)

1 ================================================================================================

2 TOTAL EMPLOYEE BENEFITS 611,959 616,048 616,048 616,048

3 ================================================================================================

4 BOARD OF FINANCIAL INSTITUTIONS

5

6 TOTAL FUNDS AVAILABLE 3,439,705 3,496,478 3,496,478 3,496,478

7 TOTAL AUTHORIZED FTE POSITIONS (42.00) (42.00) (42.00) (42.00)

8 ================================================================================================