SEC. 1-0001 SECTION 1 PAGE 0001

DEPARTMENT OF EDUCATION

---- 2008-2009 ---- ------------------- 2009-2010 ------------------

APPROPRIATED WAYS & MEANS BILL HOUSE BILL

TOTAL STATE TOTAL STATE TOTAL STATE

FUNDS FUNDS FUNDS FUNDS FUNDS FUNDS

(1) (2) (3) (4) (5) (6)

1 I. SUPERINTENDENT OF EDUCATION

2 PERSONAL SERVICE

3 STATE SUPER. OF EDUCATION 92,007 92,007 92,007 92,007

4 (1.00) (1.00) (1.00) (1.00)

5 CLASSIFIED POSITIONS 1,593,604 1,349,825 1,499,116 1,255,337

6 (28.00) (25.25) (28.00) (25.25)

7 OTHER PERSONAL SERVICES 88,800 88,800

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8 TOTAL PERSONAL SERVICE 1,774,411 1,441,832 1,679,923 1,347,344

9 (29.00) (26.25) (29.00) (26.25)

10 OTHER OPERATING EXPENSES 1,060,523 223,779 1,038,417 201,674

11 ================================================================================================

12 TOTAL SUPT OF EDUCATION 2,834,934 1,665,611 2,718,340 1,549,018

13 (29.00) (26.25) (29.00) (26.25)

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15 II. BOARD OF EDUCATION

16 PERSONAL SERVICE

17 OTHER PERSONAL SERVICES 6,564 6,564 6,105 6,105

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18 TOTAL PERSONAL SERVICE 6,564 6,564 6,105 6,105

19 OTHER OPERATING EXPENSES 44,431 44,431 41,321 41,321

20 ================================================================================================

21 TOTAL BOARD OF EDUCATION 50,995 50,995 47,426 47,426

22 ================================================================================================

23 III. ACCOUNTABILITY

24 PERSONAL SERVICE

25 CLASSIFIED POSITIONS 3,788,787 1,633,326 3,979,387 1,823,926

26 (68.00) (40.25) (75.00) (47.25)

27 OTHER PERSONAL SERVICES 216,898 21,600 315,331 20,033

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28 TOTAL PERSONAL SERVICE 4,005,685 1,654,926 4,294,718 1,843,959

29 (68.00) (40.25) (75.00) (47.25)

30 OTHER OPERATING EXPENSES 10,312,076 356,112 9,919,869 269,365

31 SPECIAL ITEMS

32 EDUCATION AND ECONOMIC DEV 8,372,126 8,372,126

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33 TOTAL SPECIAL ITEMS 8,372,126 8,372,126

34 ================================================================================================

35 TOTAL ACCOUNTABILITY 14,317,761 2,011,038 22,586,713 10,485,450

36 (68.00) (40.25) (75.00) (47.25)

37 ================================================================================================

38 IV. STANDARDS AND LEARNING

39 PERSONAL SERVICE

SEC. 1-0002 SECTION 1 PAGE 0002

DEPARTMENT OF EDUCATION

---- 2008-2009 ---- ------------------- 2009-2010 ------------------

APPROPRIATED WAYS & MEANS BILL HOUSE BILL

TOTAL STATE TOTAL STATE TOTAL STATE

FUNDS FUNDS FUNDS FUNDS FUNDS FUNDS

(1) (2) (3) (4) (5) (6)

1 CLASSIFIED POSITIONS 5,052,605 1,931,085 4,917,429 1,795,909

2 (135.76) (75.70) (135.76) (75.70)

3 OTHER PERSONAL SERVICES 550,128 12,000 549,288 11,160

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4 TOTAL PERSONAL SERVICE 5,602,733 1,943,085 5,466,717 1,807,069

5 (135.76) (75.70) (135.76) (75.70)

6 OTHER OPERATING EXPENSES 15,302,085 1,351,710 14,291,937 341,561

7 SPECIAL ITEMS

8 PHYSICAL EDUCATION 5,675,428 5,675,428 7,301,717 7,301,717

9 MATH & SCIENCE CENTERS 419,427 419,427 390,067 390,067

10 HIGH SCHOOL READ INITIATIVE 1,000,000 1,000,000 930,000 930,000

11 SAT IMPROVEMENT 232,384 232,384 216,117 216,117

12 ARRA-STABILIZATION FUND

13 CDEPP (NR) 17,300,000

14 HIGH SCHOOLS THAT WORK 1,726,600 1,726,600 1,605,738 1,605,738

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15 TOTAL SPECIAL ITEMS 9,053,839 9,053,839 27,743,639 10,443,639

16 ================================================================================================

17 TOTAL STANDARDS & LEARNING 29,958,657 12,348,634 47,502,293 12,592,269

18 (135.76) (75.70) (135.76) (75.70)

19 ================================================================================================

20 VI. EDUCATIONAL SERVICES

21 PERSONAL SERVICE

22 CLASSIFIED POSITIONS 2,172,864 1,563,820

23 (51.50) (31.70)

24 OTHER PERSONAL SERVICES 1,814,783 792

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25 TOTAL PERSONAL SERVICE 3,987,647 1,564,612

26 (51.50) (31.70)

27 OTHER OPERATING EXPENSES 4,420,913 929,560

28 SPECIAL ITEMS

29 EDUCATION & ECONOMIC

30 DEVELOPMENT ACT 8,822,534 8,822,534

31 CHARACTER EDUCATION 217,788 217,788

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32 TOTAL SPECIAL ITEMS 9,040,322 9,040,322

33 ================================================================================================

34 TOTAL EDUCATIONAL SERVICES 17,448,882 11,534,494

35 (51.50) (31.70)

36 ================================================================================================

37 VII. DIV. OF EDUCATOR QUALITY

38 AND LEADERSHIP

39 PERSONAL SERVICE

SEC. 1-0003 SECTION 1 PAGE 0003

DEPARTMENT OF EDUCATION

---- 2008-2009 ---- ------------------- 2009-2010 ------------------

APPROPRIATED WAYS & MEANS BILL HOUSE BILL

TOTAL STATE TOTAL STATE TOTAL STATE

FUNDS FUNDS FUNDS FUNDS FUNDS FUNDS

(1) (2) (3) (4) (5) (6)

1 CLASSIFIED POSITIONS 1,028,246 849,974 968,748 790,476

2 (31.75) (22.35) (31.75) (22.35)

3 OTHER PERSONAL SERVICES 47,001 47,001

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4 TOTAL PERSONAL SERVICE 1,075,247 849,974 1,015,749 790,476

5 (31.75) (22.35) (31.75) (22.35)

6 OTHER OPERATING EXPENSES 1,891,003 876,034 2,733,681 814,712

7 ================================================================================================

8 TOTAL EDUCATOR QUALITY &

9 LEADERSHIP 2,966,250 1,726,008 3,749,430 1,605,188

10 (31.75) (22.35) (31.75) (22.35)

11 ================================================================================================

12 VIII. FINANCE & OPERATIONS

13 A. FINANCE AND OPERATIONS

14 PERSONAL SERVICE

15 CLASSIFIED POSITIONS 4,219,889 3,624,259 3,966,191 3,370,561

16 (82.02) (72.52) (82.02) (72.52)

17 OTHER PERSONAL SERVICES 45,760 5,760 45,357 5,357

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18 TOTAL PERSONAL SERVICE 4,265,649 3,630,019 4,011,548 3,375,918

19 (82.02) (72.52) (82.02) (72.52)

20 OTHER OPERATING EXPENSES 1,479,604 1,115,537 1,401,516 1,037,449

21 DISTRIBUTION TO SUBDIVISIONS

22 AID TO OTHER ENTITIES 7,701 7,701 7,162 7,162

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23 TOTAL DIST SUBDIVISIONS 7,701 7,701 7,162 7,162

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24 TOTAL FINANCE & OPERATIONS 5,752,954 4,753,257 5,420,226 4,420,529

25 (82.02) (72.52) (82.02) (72.52)

26 ================================================================================================

27 B. INSTRUCTIONAL MATERIALS

28 PERSONAL SERVICE

29 CLASSIFIED POSITIONS 161,064 161,064

30 (2.00) (2.00)

31 OTHER PERSONAL SERVICES 30,000 30,000

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32 TOTAL PERSONAL SERVICE 191,064 191,064

33 (2.00) (2.00)

34 INSTRUCTIONAL MATERIALS 25,241,409 23,904,571 25,241,409 23,904,571

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35 TOTAL INSTRUCTIONAL MATERIALS 25,432,473 23,904,571 25,432,473 23,904,571

36 (2.00) (2.00)

37 ================================================================================================

38 TOTAL FINANCE & OPERATIONS 31,185,427 28,657,828 30,852,699 28,325,100

39 (84.02) (72.52) (84.02) (72.52)

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DEPARTMENT OF EDUCATION

---- 2008-2009 ---- ------------------- 2009-2010 ------------------

APPROPRIATED WAYS & MEANS BILL HOUSE BILL

TOTAL STATE TOTAL STATE TOTAL STATE

FUNDS FUNDS FUNDS FUNDS FUNDS FUNDS

(1) (2) (3) (4) (5) (6)

1 IX. INNOVATION AND SUPPORT

2 A. SUPPORT OPERATIONS

3 PERSONAL SERVICE

4 CLASSIFIED POSITIONS 3,630,120 2,829,925 5,190,489 3,781,250

5 (50.50) (26.45) (95.00) (51.15)

6 OTHER PERSONAL SERVICES 164,000 1,878,783 792

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7 TOTAL PERSONAL SERVICE 3,794,120 2,829,925 7,069,272 3,782,042

8 (50.50) (26.45) (95.00) (51.15)

9 OTHER OPERATING EXPENSES 3,187,859 717,492 7,555,298 1,593,578

10 SPECIAL ITEMS

11 CHARACTER EDUCATION 202,543 202,543

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12 TOTAL SPECIAL ITEMS 202,543 202,543

13 DIST SUBDIVISIONS

14 AID SCHOOL DISTRICTS 29,160 29,160 27,119 27,119

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15 TOTAL DIST SUBDIVISIONS 29,160 29,160 27,119 27,119

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16 TOTAL SUPPORT OPERATIONS 7,011,139 3,576,577 14,854,232 5,605,282

17 (50.50) (26.45) (95.00) (51.15)

18 ================================================================================================

19 B. BUS SHOPS

20 PERSONAL SERVICE

21 CLASSIFIED POSITIONS 16,161,445 16,161,445 15,030,144 15,030,144

22 (466.62) (466.02) (466.62) (466.02)

23 OTHER PERSONAL SERVICES 508,238 120,716 499,788 112,266

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24 TOTAL PERSONAL SERVICE 16,669,683 16,282,161 15,529,932 15,142,410

25 (466.62) (466.02) (466.62) (466.02)

26 OTHER OPERATING EXPENSES 29,700,569 23,025,569 28,088,779 21,413,779

27 DISTRIBUTIONS TO SUBDIVISIONS

28 AID SCHL DIST-DRVRS SLRY/F 43,287,490 43,287,490 40,257,366 40,257,366

29 AID SCHL DIST-CONTRACT DRI 367,175 367,175 341,473 341,473

30 BUS DRV AIDE 154,880 154,880 144,038 144,038

31 AID OTHER STATE AGENCIES 95,637 95,637 88,942 88,942

32 AID SCHL DIST - BUS

33 DRIVERS' WORKERS' COM 3,063,333 3,063,333 3,063,333 3,063,333

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34 TOTAL DIST SUBDIVISIONS 46,968,515 46,968,515 43,895,152 43,895,152

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35 TOTAL BUS SHOPS 93,338,767 86,276,245 87,513,863 80,451,341

36 (466.62) (466.02) (466.62) (466.02)

37 ================================================================================================

38 C. BUSES

39 SPECIAL ITEMS

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DEPARTMENT OF EDUCATION

---- 2008-2009 ---- ------------------- 2009-2010 ------------------

APPROPRIATED WAYS & MEANS BILL HOUSE BILL

TOTAL STATE TOTAL STATE TOTAL STATE

FUNDS FUNDS FUNDS FUNDS FUNDS FUNDS

(1) (2) (3) (4) (5) (6)

1 EAA TRANSPORTATION 3,880,000 3,880,000 3,608,400 3,608,400

2 EEDA TRANSPORTATION 928,717 928,717 696,538 696,538

3 BUS PURCHASES 8,491,908 8,491,908 19,772 19,772

4 ARRA-TRANSPORTATION/BUS

5 SHOP (NR) 17,500,000

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6 TOTAL SPECIAL ITEMS 13,300,625 13,300,625 21,824,710 4,324,710

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7 TOTAL BUS SHOPS 13,300,625 13,300,625 21,824,710 4,324,710

8 ================================================================================================

9 TOTAL INNOVATION & SUPPORT 113,650,531 103,153,447 124,192,805 90,381,333

10 (517.12) (492.47) (561.62) (517.17)

11 ================================================================================================

12 X. S.C. PUBLIC CHARTER SCHOOL

13 DISTRICT

14 SPECIAL ITEMS:

15 PUBLIC CHARTER SCHOOL DISTRICT 450,000 450,000 418,500 418,500

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16 TOTAL SPECIAL ITEMS 450,000 450,000 418,500 418,500

17 ================================================================================================

18 TOTAL SC PUBLIC CHARTER SCHOOL

19 DISTRICT 450,000 450,000 418,500 418,500

20 ================================================================================================

21 XI. EDUCATION IMPROVEMENT ACT

22 A. STANDARDS, TEACHING,

23 LEARNING, ACCOUNT.

24 1. STUDENT LEARNING

25 PERSONAL SERVICE

26 CLASSIFIED POSITIONS 61,401 56,891

27 (2.00) (2.00)

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28 TOTAL PERSONAL SERVICE 61,401 56,891

29 (2.00) (2.00)

30 OTHER OPERATING EXPENSES 143,203 132,684

31 AID TO SUBDIVISIONS:

32 ALLOC EIA-ADV. PLACEMENT 3,254,683

33 ALLOC EIA-GIFT/TALENT PRG 28,641,513

34 ALLOC EIA-SRVC STUDENTS

35 W/DISABILITIES 3,359,085 3,112,351

36 ALLOC EIA-SCH DIST. JR.

37 SCHOLARS 42,269

38 HIGH ACHIEVING STUDENTS 27,137,497

39 ALLOC EIA - OTHER ENTITIES 23,406 21,792

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DEPARTMENT OF EDUCATION

---- 2008-2009 ---- ------------------- 2009-2010 ------------------

APPROPRIATED WAYS & MEANS BILL HOUSE BILL

TOTAL STATE TOTAL STATE TOTAL STATE

FUNDS FUNDS FUNDS FUNDS FUNDS FUNDS

(1) (2) (3) (4) (5) (6)

1 OTHER AGENCIES 117,774 108,702

2 TECH PREP 3,332,142 3,087,387

3 ALLOC EIA - OTHER ENTITIES 389 370

4 OTHER AGENCIES 12,822 12,186

5 MODERNIZE VOCATIONAL

6 EQUIPMENT 3,249,371 3,010,696

7 ALLOC EIA-ARTS CURRICULA 1,309,730 1,213,527

8 P.L. 99-457 PRESCHOOL

9 CHILDREN W/DISABIL 3,174,209 2,941,055

10 ADULT EDUCATION 10,393,426 9,630,000

11 ALTERNATIVE SCHOOLS 9,582,686

12 STUDENTS AT RISK OF SCHOOL

13 FAILURE 138,857,026

14 SC AFTER SCHOOL ALLIANCE 187,500

15 MIDDLE SCHOOL INITIATIVE 3,944,212 3,654,498

16 CREDITS HIGH SCHOOL DIPLOMA 18,878,542 17,491,861

17 HIGH SCHOOLS THAT WORK 819,820 759,602

18 YOUNG ADULT EDUCATION 1,311,711 1,215,362

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19 TOTAL DIST SUBDIVISIONS 91,447,790 212,441,412

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20 TOTAL STUDENT LEARNING 91,652,394 212,630,987

21 (2.00) (2.00)

22 ================================================================================================

23 2. STUDENT TESTING

24 PERSONAL SERVICE

25 CLASSIFIED POSITIONS 511,616 474,036

26 (8.00) (8.00)

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27 TOTAL PERSONAL SERVICE 511,616 474,036

28 (8.00) (8.00)

29 OTHER OPERATING EXPENSES 348,690 323,077

30 SPECIAL ITEMS

31 ASSESSMENT / TESTING 16,897,404 18,111,243

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32 TOTAL SPECIAL ITEMS 16,897,404 18,111,243

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33 TOTAL STUDENT TESTING 17,757,710 18,908,356

34 (8.00) (8.00)

35 ================================================================================================

36 3. CURRICULUM AND STANDARDS

37 PERSONAL SERVICE

38 CLASSIFIED POSITIONS 132,201 122,491

39 (3.00) (3.00)

SEC. 1-0007 SECTION 1 PAGE 0007

DEPARTMENT OF EDUCATION

---- 2008-2009 ---- ------------------- 2009-2010 ------------------

APPROPRIATED WAYS & MEANS BILL HOUSE BILL

TOTAL STATE TOTAL STATE TOTAL STATE

FUNDS FUNDS FUNDS FUNDS FUNDS FUNDS

(1) (2) (3) (4) (5) (6)

1 OTHER PERSONAL SERVICES 4,959 4,595

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2 TOTAL PERSONAL SERVICE 137,160 127,086

3 (3.00) (3.00)

4 OTHER OPERATING EXPENSES 43,972 40,742

5 SPECIAL ITEMS:

6 GOVERNOR'S INSTITUTE OF

7 READING 2,429,021

8 READING 6,779,905

9 INSTRUCTIONAL MATERIALS 19,084,398 17,682,597

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10 TOTAL SPECIAL ITEMS 21,513,419 24,462,502

11 AID TO SUBDIVISIONS

12 ALLOC EIA-COMP TCHR GRANTS 1,055,143 977,640

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13 TOTAL DIST SUBDIVISIONS 1,055,143 977,640

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14 TOTAL CURRICULUM & STANDARDS 22,749,694 25,607,970

15 (3.00) (3.00)

16 ================================================================================================

17 4. ASSISTANCE, INTERVENTION

18 & REWARD

19 PERSONAL SERVICE

20 CLASSIFIED POSITIONS 1,585,971 1,469,477

21 (38.35) (38.35)

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22 TOTAL PERSONAL SERVICE 1,585,971 1,469,477

23 (38.35) (38.35)

24 OTHER OPERATING EXPENSES 1,426,604 1,321,816

25 SPECIAL ITEMS:

26 EAA TECHNICAL ASSISTANCE 66,489,558 61,605,718

27 EXTERNAL REVIEW TEAMS 1,124,791 1,042,172

28 REPORT CARDS 796,695 738,176

29 PALMETTO GOLD & SILVER

30 AWARDS 2,459,459 2,278,805

31 SUMMER SCHOOLS 14,855,931

32 STUDENT IDENTIFIER 1,088,752 1,008,781

33 DATA COLLECTION 1,343,233 1,244,569

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34 TOTAL SPECIAL ITEMS 88,158,419 67,918,221

35 AID TO SUBDIVISIONS

36 OTHER AGENCIES 133,751 123,927

37 REDUCE CLASS SIZE 27,996,866

38 ACADEMIC ASSISTANCE 96,208,103

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39 TOTAL DIST SUBDIVISIONS 124,338,720 123,927

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DEPARTMENT OF EDUCATION

---- 2008-2009 ---- ------------------- 2009-2010 ------------------

APPROPRIATED WAYS & MEANS BILL HOUSE BILL

TOTAL STATE TOTAL STATE TOTAL STATE

FUNDS FUNDS FUNDS FUNDS FUNDS FUNDS

(1) (2) (3) (4) (5) (6)

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1 TOTAL ASSISTANCE,

2 INTERVENTION, REWARD 215,509,714 70,833,441

3 (38.35) (38.35)

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5 TOTAL STANDARDS, TEACHING,

6 LEARNING, ACCOUN 347,669,512 327,980,754

7 (51.35) (51.35)

8 ================================================================================================

9 B. EARLY CHILDHOOD

10 PERSONAL SERVICE

11 CLASSIFIED POSITIONS 394,036 365,093

12 (7.50) (7.50)

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13 TOTAL PERSONAL SERVICE 394,036 365,093

14 (7.50) (7.50)

15 OTHER OPERATING EXPENSES 582,908 540,092

16 AID TO SUBDIVISIONS

17 ALLOC EIA-4 YR EARLY CHILD 17,440,553 16,159,497

18 ALLOC EIA-PARENT SUPPORT 3,322,769

19 FAMILY LITERACY 1,554,717

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20 TOTAL DIST SUBDIVISIONS 22,318,039 16,159,497

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21 TOTAL EARLY CHILDHOOD EDUCATION 23,294,983 17,064,682

22 (7.50) (7.50)

23 ================================================================================================

24 C. TEACHER QUALITY

25 1. CERTIFICATION

26 PERSONAL SERVICE

27 CLASSIFIED POSITIONS 1,118,605 1,036,441

28 (14.75) (14.75)

29 OTHER PERSONAL SERVICES 1,653 1,532

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30 TOTAL PERSONAL SERVICE 1,120,258 1,037,973

31 (14.75) (14.75)

32 OTHER OPERATING EXPENSES 669,211 620,055

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33 TOTAL CERTIFICATION 1,789,469 1,658,028

34 (14.75) (14.75)

35 ================================================================================================

36 2. RETENTION AND REWARD

37 SPECIAL ITEMS

38 TEACHER OF THE YEAR 136,174 126,172

39 TEACHER QUALITY COMMISSION 445,835 413,087

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DEPARTMENT OF EDUCATION

---- 2008-2009 ---- ------------------- 2009-2010 ------------------

APPROPRIATED WAYS & MEANS BILL HOUSE BILL

TOTAL STATE TOTAL STATE TOTAL STATE

FUNDS FUNDS FUNDS FUNDS FUNDS FUNDS

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1 TOTAL SPECIAL ITEMS 582,009 539,259

2 DIST SUBDIVISIONS

3 ALLOC EIA-TEACHER SLRS 77,061,350 77,061,350

4 ALLOC EIA-EMPLYR CONTRIB 15,766,752 15,766,752

5 CRITICAL TEACHING NEEDS 494,278

6 NATIONAL BOARD CERTIFICATION 44,487,489 41,219,761

7 TEACHER SUPPLIES 13,317,581 12,339,368

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8 TOTAL DIST SUBDIVISIONS 151,127,450 146,387,231

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9 TOTAL RETENTION & REWARD 151,709,459 146,926,490

10 ================================================================================================

11 3. PROFESSIONAL DEVELOPMENT

12 SPECIAL ITEMS:

13 PROFESSIONAL DEVELOPMENT 5,738,736

14 SCIENCE PLUS 187,500

15 PROFESSIONAL DEVELOPMENT 7,149,994

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16 TOTAL SPECIAL ITEMS 5,738,736 7,337,494

17 AID TO SUBDIVISIONS

18 PROFESSIONAL DEVELOPMENT -

19 NSF GRANTS 2,377,790

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20 TOTAL DIST SUBDIVISIONS 2,377,790

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21 TOTAL PROFESSIONAL DEVELOPMENT 8,116,526 7,337,494

22 ================================================================================================

23 TOTAL TEACHER QUALITY 161,615,454 155,922,012

24 (14.75) (14.75)

25 ================================================================================================

26 E. LEADERSHIP

27 1. SCHOOLS

28 PERSONAL SERVICE

29 CLASSIFIED POSITIONS 647,995 600,398

30 (12.50) (12.50)

31 OTHER PERSONAL SERVICES 27,771 25,731

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32 TOTAL PERSONAL SERVICE 675,766 626,129

33 (12.50) (12.50)

34 OTHER OPERATING EXPENSES 299,134 277,162

35 SPECIAL ITEMS:

36 PRINCIPAL EXECUTIVE

37 INSTITUTE 743,059

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38 TOTAL SPECIAL ITEMS 743,059

39 AID TO SUBDIVSIONS

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DEPARTMENT OF EDUCATION

---- 2008-2009 ---- ------------------- 2009-2010 ------------------

APPROPRIATED WAYS & MEANS BILL HOUSE BILL

TOTAL STATE TOTAL STATE TOTAL STATE

FUNDS FUNDS FUNDS FUNDS FUNDS FUNDS

(1) (2) (3) (4) (5) (6)

1 SALARY SUPPLEMENT PRINCIPALS 2,474,871 2,293,085

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2 TOTAL DIST SUBDIVISIONS 2,474,871 2,293,085

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3 TOTAL SCHOOL 4,192,830 3,196,376

4 (12.50) (12.50)

5 ================================================================================================

6 2. STATE

7 PERSONAL SERVICE

8 CLASSIFIED POSITIONS 85,929 79,617

9 (13.77) (13.77)

10 OTHER PERSONAL SERVICES 87,050 80,656

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11 TOTAL PERSONAL SERVICE 172,979 160,273

12 (13.77) (13.77)

13 OTHER OPERATING EXPENSES 314,218 291,138

14 DIST SUBDIVISIONS

15 TECHNOLOGY 11,218,161 10,394,156

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16 TOTAL DIST SUBDIVISIONS 11,218,161 10,394,156

17 EMPLOYER CONTRIBUTIONS

18 EMPLOYER CONTRIBUTIONS 1,114,539 1,032,673

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19 TOTAL FRINGE BENEFITS 1,114,539 1,032,673

20 SPECIAL ITEMS:

21 EOC PUBLIC RELATIONS 185,764 172,119

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22 TOTAL SPECIAL ITEMS 185,764 172,119

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23 TOTAL STATE 13,005,661 12,050,359

24 (13.77) (13.77)

25 ================================================================================================

26 TOTAL LEADERSHIP 17,198,491 15,246,735

27 (26.27) (26.27)

28 ================================================================================================

29 F. PARTNERSHIPS

30 1. BUSINESS AND COMMUNITY

31 PERSONAL SERVICE

32 OTHER PERSONAL SERVICES 1,567 1,452

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33 TOTAL PERSONAL SERVICE 1,567 1,452

34 OTHER OPERATING EXPENSES 67,061 62,135

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35 TOTAL BUSINESS & COMMUNITY 68,628 63,587

36 ================================================================================================

37 2. OTHER AGENCIES AND ENTITIES

38 DIST SUBDIVISIONS

39 TEACHER PAY (F30) 944,000 277,640

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DEPARTMENT OF EDUCATION

---- 2008-2009 ---- ------------------- 2009-2010 ------------------

APPROPRIATED WAYS & MEANS BILL HOUSE BILL

TOTAL STATE TOTAL STATE TOTAL STATE

FUNDS FUNDS FUNDS FUNDS FUNDS FUNDS

(1) (2) (3) (4) (5) (6)

1 WRITING IMPROVEMENT

2 NETWORK (H27) 236,472 219,102

3 EDUCATION OVERSIGHT

4 COMMITTEE (A85) 1,117,717 960,618

5 SC COUNCIL ON ECONOMIC

6 EDUCATION (H27) 75,000

7 S.C. GEOGRAPHIC ALLIANCE -

8 USC (H27) 201,677 186,863

9 GOVERNOR'S SCHOOL FOR ARTS

10 AND HUMANITIE 687,915 749,799

11 WIL LOU GRAY OPPORTUNITY

12 SCHOOL (H71) 605,294 605,294

13 SCH DEAF & BLIND (H75) 6,640,026 7,176,110

14 DISB & SPECIAL NEEDS (J16) 763,653 763,653

15 JH DE LA HOWE SC(L12) 363,734 363,734

16 SCHOOL IMPROVEMENT COUNCIL

17 PROJECT (H27) 164,717 152,618

18 CLEMSON AGRICULTURE

19 EDUCATION TEACHERS ( 394,412 419,228

20 CENTERS OF EXCELLENCE (H03) 591,173 547,750

21 TCHR RECRUIT PROG (H03) 4,813,171 4,459,630

22 CENTER FOR EDUC RECRUIT,

23 RETEN, & ADV (C 40,991 37,980

24 TCHR LOAN PROG(E16) 4,400,007 4,076,815

25 EOC 4 YEAR OLD EVALUATION 326,288 302,321

26 SERVICE LEARNING

27 ENGAGEMENT (H03) 53,288 49,374

28 GOV SCHOOL FOR MATH AND

29 SCIENCE (H63) 365,803 409,379

30 EOC FAMILY INVOLVEMENT 37,153 34,426

31 SOUTH CAROLINA PUBLIC

32 CHARTER SCHOOL DIS 409,910 379,801

33 FIRST STEPS TO SCHOOL

34 READINESS 1,639,638 1,519,202

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35 TOTAL DIST SUBDIVISIONS 24,797,039 23,766,337

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36 TOTAL OTHER AGENCIES &

37 ENTITIES 24,797,039 23,766,337

38 ================================================================================================

39 TOTAL PARTNERSHIPS 24,865,667 23,829,924

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DEPARTMENT OF EDUCATION

---- 2008-2009 ---- ------------------- 2009-2010 ------------------

APPROPRIATED WAYS & MEANS BILL HOUSE BILL

TOTAL STATE TOTAL STATE TOTAL STATE

FUNDS FUNDS FUNDS FUNDS FUNDS FUNDS

(1) (2) (3) (4) (5) (6)

1 G. BUS SHOPS

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2 TOTAL BUS SHOPS

3 ================================================================================================

4 TOTAL BUS SHOPS

5 ================================================================================================

6 TOTAL EDUCATION IMPROVEMENT ACT 574,644,107 540,044,107

7 (99.87) (99.87)

8 ================================================================================================

9 XII. GOVERNOR'S SCHOOL

10 SCIENCE/MATH

11 PERSONAL SERVICE

12 CLASSIFIED POSITIONS 507,986 507,986 507,986 507,986

13 (11.30) (11.30) (11.30) (11.30)

14 UNCLASSIFIED POSITIONS 1,299,586 1,189,586 1,299,586 1,189,586

15 (21.62) (20.85) (21.62) (20.85)

16 OTHER PERSONAL SERVICES 172,500 70,000 172,500 70,000

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17 TOTAL PERSONAL SERVICE 1,980,072 1,767,572 1,980,072 1,767,572

18 (32.92) (32.15) (32.92) (32.15)

19 OTHER OPERATING EXPENSES 1,803,451 1,324,451 1,558,784 1,079,784

20 DEBT SERVICE

21 DISTRIBUTION TO SUBDIVISIONS

22 ALLOC OTHER ENTITIES 13,200 13,200

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23 TOTAL DIST SUBDIVISIONS 13,200 13,200

24 EMPLOYER CONTRIBUTIONS

25 EMPLOYER CONTRIBUTIONS 445,013 403,213 445,013 403,213

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26 TOTAL FRINGE BENEFITS 445,013 403,213 445,013 403,213

27 ================================================================================================

28 TOTAL GOVERNOR'S SCH SCIENCE &

29 MATHEMATICS 4,241,736 3,495,236 3,997,069 3,250,569

30 (32.92) (32.15) (32.92) (32.15)

31 ================================================================================================

32 XIII. AID TO SCHOOL DISTRICTS

33 AID TO SUBDIVISION - APT/ADEPT 2,150,728 2,150,728 2,000,177 2,000,177

34 ALLOC SCHOOL DIST 631,776,683 638,300,683

35 ALLOC OTHER STATE AGENCIES 16,495,528 16,495,528

36 ALLOC OTHER ENTITIES 11,877,867 11,877,867

37 EMPLOYER CONTRIB - EFA 482,943,402 482,943,402 482,943,402 482,943,402

38 EDUCATION FINANCE ACT 1521,325,569 1521,325,569 1285,324,973 1285,324,973

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DEPARTMENT OF EDUCATION

---- 2008-2009 ---- ------------------- 2009-2010 ------------------

APPROPRIATED WAYS & MEANS BILL HOUSE BILL

TOTAL STATE TOTAL STATE TOTAL STATE

FUNDS FUNDS FUNDS FUNDS FUNDS FUNDS

(1) (2) (3) (4) (5) (6)

1 ARRA - STABILIZATION FUND EFA

2 BASE STUDENT 166,626,600

3 AID SCHL DIST-NURSE PROG 579,635 579,635 539,061 539,061

4 LUNCH PROGRAM 401,198 401,198 373,114 373,114

5 AID OTHER STATE AGY-ADULT 458,941 458,941 426,815 426,815

6 AID SCHOOL DISTRICTS 110,548 110,548 102,810 102,810

7 AID SCHL DIST-PILOT EXT YEAR 42,017 42,017 39,076 39,076

8 AID SCHL DIST-RETIREE INS 79,476,772 79,476,772 79,476,772 79,476,772

9 ARRA - TITLE I AND IDEA 196,968,971

10 NATIONAL BOARD CERTIFICATION 8,167,960 8,167,960 8,167,960 8,167,960

11 ARRA - STABILIZATION FUND

12 NATIONAL BOARD CE 13,400,000

13 PHYSICAL EDUCATION - NURSES 24,271,323 24,271,323 21,861,570 21,861,570

14 GUIDANCE/CAREER SPECIALISTS 21,840,791 21,840,791 21,840,791 21,840,791

15 MODERNIZE VOCATIONAL EQUIPMENT 4,597,362 4,597,362 4,275,547 4,275,547

16 YOUNG ADULT EDUCATION 3,104,000 3,104,000 2,886,720 2,886,720

17 CHILDREN'S EDUCATION

18 ENDOWMENT FUND 10,300,000 10,300,000

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19 TOTAL DIST SUBDIVISIONS 2819,920,324 2149,470,246 2964,228,437 1910,258,788

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20 TOTAL DISTRIBUTION TO

21 SUBDIVISIONS 2819,920,324 2149,470,246 2964,228,437 1910,258,788

22 ================================================================================================

23 B. GOVERNOR'S WORKFORCE

24 INITIATIVE

25 DIST. TO SUBDIVISIONS

26 AID SCHOOL DISTRICTS 175,068 175,068 162,813 162,813

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27 TOTAL DIST SUBDIVISIONS 175,068 175,068 162,813 162,813

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28 TOTAL GOVERNOR'S WORKFORCE

29 INITIATIVE 175,068 175,068 162,813 162,813

30 ================================================================================================

31 C. SPECIAL ALLOCATIONS

32 DISTRIBUTION TO SUBDIVISIONS

33 SC COUNCIL ON HOLOCAUST 42,743 42,743 39,751 39,751

34 ARCHIBALD RUTLEDGE

35 SCHOLARSHIPS 14,367 14,367 13,361 13,361

36 HANDICAPPED - PROFOUNDLY

37 MENTALLY 116,935 116,935 108,750 108,750

38 SC STATE - FELTON LAB 149,089 149,089 138,653 138,653

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DEPARTMENT OF EDUCATION

---- 2008-2009 ---- ------------------- 2009-2010 ------------------

APPROPRIATED WAYS & MEANS BILL HOUSE BILL

TOTAL STATE TOTAL STATE TOTAL STATE

FUNDS FUNDS FUNDS FUNDS FUNDS FUNDS

(1) (2) (3) (4) (5) (6)

1 STUDENT LOAN CORP-CAREER

2 CHANGERS 1,460,396 1,460,396 1,358,168 1,358,168

3 VOCATIONAL EQUIPMENT (H71) 54,814 54,814 50,977 50,977

4 ARCHIVES AND HISTORY (H79) 30,683 30,683 28,535 28,535

5 STATUS OFFENDER (L12) 475,051 475,051 441,797 441,797

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6 TOTAL DIST SUBDIVISIONS 2,344,078 2,344,078 2,179,992 2,179,992

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7 TOTAL SPECIAL ALLOCATIONS 2,344,078 2,344,078 2,179,992 2,179,992

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9 TOTAL DIRECT AID TO SCHOOL

10 DISTRICTS 2822,439,470 2151,989,392 2966,571,242 1912,601,593

11 ================================================================================================

12 XIV. GOV. SCHL FOR

13 ARTS/HUMANITIES

14 PERSONAL SERVICE

15 CLASSIFIED POSITIONS 1,346,191 1,272,943 1,484,858 1,419,858

16 (49.35) (48.60) (49.35) (48.60)

17 UNCLASSIFIED POSITIONS 2,086,497 2,017,497 1,945,100 1,876,100

18 (36.99) (35.24) (36.99) (35.24)

19 OTHER PERSONAL SERVICES 743,271 425,000 875,771 557,500

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20 TOTAL PERSONAL SERVICE 4,175,959 3,715,440 4,305,729 3,853,458

21 (86.34) (83.84) (86.34) (83.84)

22 OTHER OPERATING EXPENSES 2,612,103 2,162,103 1,746,366 1,296,366

23 FRINGE BENEFITS

24 EMPLOYER CONTRIBUTIONS 923,176 828,924 1,189,690 1,087,190

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25 TOTAL FRINGE BENEFITS 923,176 828,924 1,189,690 1,087,190

26 ================================================================================================

27 TOTAL GOVERNOR'S SCHOOL FOR

28 THE ARTS AND HUM 7,711,238 6,706,467 7,241,785 6,237,014

29 (86.34) (83.84) (86.34) (83.84)

30 ================================================================================================

31 XV. EDUCATION ACCOUNTABILITY ACT

32 PERSONAL SERVICE

33 CLASSIFIED POSITIONS 314,886 314,886 292,844 292,844

34 (6.00) (6.00) (6.00) (6.00)

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35 TOTAL PERSONAL SERVICE 314,886 314,886 292,844 292,844

36 (6.00) (6.00) (6.00) (6.00)

37 OTHER OPERATING EXPENSES 88,862 88,862 82,642 82,642

38 SPECIAL ITEMS

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DEPARTMENT OF EDUCATION

---- 2008-2009 ---- ------------------- 2009-2010 ------------------

APPROPRIATED WAYS & MEANS BILL HOUSE BILL

TOTAL STATE TOTAL STATE TOTAL STATE

FUNDS FUNDS FUNDS FUNDS FUNDS FUNDS

(1) (2) (3) (4) (5) (6)

1 ARRA-STABILIZATION FUND

2 ASSESSMENT (NR) 4,500,000

3 FORMATIVE ASSESSMENT 3,810,040 3,810,040 3,543,337 3,543,337

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4 TOTAL SPECIAL ITEMS 3,810,040 3,810,040 8,043,337 3,543,337

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6 TOTAL EDUCATION ACCT ACT 4,213,788 4,213,788 8,418,823 3,918,823

7 (6.00) (6.00) (6.00) (6.00)

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9 XVI. FIRST STEPS TO SCHOOL

10 READINESS

11 PERSONAL SERVICE

12 CLASSIFIED POSITIONS 700,006 700,006 700,006 700,006

13 (30.00) (30.00)

14 UNCLASSIFIED POSITIONS 86,413 86,413 86,413 86,413

15 (1.00) (1.00)

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16 TOTAL PERSONAL SERVICE 786,419 786,419 786,419 786,419

17 (31.00) (31.00)

18 OTHER OPERATING EXPENSES 296,400 296,400

19 SPECIAL ITEMS:

20 S.C. FIRST STEPS 18,628,195 15,628,195 17,479,284 14,479,284

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21 TOTAL SPECIAL ITEMS 18,628,195 15,628,195 17,479,284 14,479,284

22 ================================================================================================

23 TOTAL FIRST STEPS TO SCHOOL

24 READINESS 19,711,014 16,414,614 18,562,103 15,265,703

25 (31.00) (31.00)

26 ================================================================================================

27 XVII. EMPLOYEE BENEFITS

28 C. STATE EMPLOYER CONTRIBUTIONS

29 EMPLOYER CONTRIBUTIONS 11,983,561 9,035,901 12,009,761 9,035,901

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30 TOTAL FRINGE BENEFITS 11,983,561 9,035,901 12,009,761 9,035,901

31 ================================================================================================

32 TOTAL EMPLOYEE BENEFITS 11,983,561 9,035,901 12,009,761 9,035,901

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34 XVIII. NON-RECURRING

35 APPROPRIATIONS

36 TEXTBOOKS 3,331,413

37 PUBLIC SCHOOL CHILD DEVELOPMENT 15,774,750

38 ASSESSMENTS 1,000,000

39 SUMMER SCHOOLS 12,000,000

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DEPARTMENT OF EDUCATION

---- 2008-2009 ---- ------------------- 2009-2010 ------------------

APPROPRIATED WAYS & MEANS BILL HOUSE BILL

TOTAL STATE TOTAL STATE TOTAL STATE

FUNDS FUNDS FUNDS FUNDS FUNDS FUNDS

(1) (2) (3) (4) (5) (6)

1 TEACHER SUPPLIES 807,094

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2 TOTAL NON-RECURRING APPRO. 32,913,257

3 ================================================================================================

4 TOTAL NON-RECURRING 32,913,257

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6 DEPARTMENT OF EDUCATION

7 TOTAL RECURRING BASE 3657,808,351 2353,453,453 3788,913,096 2095,713,887

8

9 TOTAL FUNDS AVAILABLE 3690,721,608 2353,453,453 3788,913,096 2095,713,887

10 TOTAL AUTHORIZED FTE POSITIONS (1173.28) (883.23) (1173.28) (883.23)

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