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B & C-AUDITOR'S OFFICE

---- 2008-2009 ---- ------------------- 2009-2010 ------------------

APPROPRIATED WAYS & MEANS BILL HOUSE BILL

TOTAL STATE TOTAL STATE TOTAL STATE

FUNDS FUNDS FUNDS FUNDS FUNDS FUNDS

(1) (2) (3) (4) (5) (6)

1 I. ADMINISTRATION

2 PERSONAL SERVICE

3 STATE AUDITOR 107,469 107,469

4 (1.00) (1.00) (1.00) (1.00)

5 CLASSIFIED POSITIONS 183,901 183,901 185,451 185,451

6 (4.00) (4.00) (4.00) (4.00)

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7 TOTAL PERSONAL SERVICE 291,370 291,370 185,451 185,451

8 (5.00) (5.00) (5.00) (5.00)

9 OTHER OPERATING EXPENSES 20,550 20,550 2,000 2,000

10 ================================================================================================

11 TOTAL ADMINISTRATION 311,920 311,920 187,451 187,451

12 (5.00) (5.00) (5.00) (5.00)

13 ================================================================================================

14 II. AUDITS

15 PERSONAL SERVICE

16 CLASSIFIED POSITIONS 2,129,750 2,129,750 1,670,463 1,670,463

17 (49.00) (49.00) (49.00) (49.00)

18 UNCLASSIFIED POSITIONS 111,610 111,610 111,610 111,610

19 (2.00) (2.00) (2.00) (2.00)

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20 TOTAL PERSONAL SERVICE 2,241,360 2,241,360 1,782,073 1,782,073

21 (51.00) (51.00) (51.00) (51.00)

22 OTHER OPERATING EXPENSES 580,000 925,000 330,000

23 ================================================================================================

24 TOTAL AUDITS 2,821,360 2,241,360 2,707,073 2,112,073

25 (51.00) (51.00) (51.00) (51.00)

26 ================================================================================================

27 III. EMPLOYEE BENEFITS

28 C. STATE EMPLOYER

29 CONTRIBUTIONS

30 EMPLOYER CONTRIBUTIONS 708,430 708,430 613,430 613,430

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31 TOTAL FRINGE BENEFITS 708,430 708,430 613,430 613,430

32 ================================================================================================

33 TOTAL EMPLOYEE BENEFITS 708,430 708,430 613,430 613,430

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35 B & C-AUDITOR'S OFFICE

36

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B & C-AUDITOR'S OFFICE

---- 2008-2009 ---- ------------------- 2009-2010 ------------------

APPROPRIATED WAYS & MEANS BILL HOUSE BILL

TOTAL STATE TOTAL STATE TOTAL STATE

FUNDS FUNDS FUNDS FUNDS FUNDS FUNDS

(1) (2) (3) (4) (5) (6)

1 TOTAL FUNDS AVAILABLE 3,841,710 3,261,710 3,507,954 2,912,954

2 TOTAL AUTHORIZED FTE POSITIONS (56.00) (56.00) (56.00) (56.00)

3 ================================================================================================