SEC. 82-0001 SECTION 82 PAGE 0310

STATE ETHICS COMMISSION

---- 2008-2009 ---- ------------------- 2009-2010 ------------------

APPROPRIATED WAYS & MEANS BILL HOUSE BILL

TOTAL STATE TOTAL STATE TOTAL STATE

FUNDS FUNDS FUNDS FUNDS FUNDS FUNDS

(1) (2) (3) (4) (5) (6)

1 I. ADMINISTRATION

2 PERSONAL SERVICE

3 EXECUTIVE DIRECTOR 67,978 67,978 67,978 67,978

4 (1.00) (1.00) (1.00) (1.00)

5 CLASSIFIED POSITIONS 334,974 314,974 256,349 200,957

6 (9.00) (8.00) (9.00) (8.00)

7 OTHER PERSONAL SERVICES 58,699 3,187 73,886 3,187

\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_

8 TOTAL PERSONAL SERVICE 461,651 386,139 398,213 272,122

9 (10.00) (9.00) (10.00) (9.00)

10 OTHER OPERATING EXPENSES 157,560 22,560 135,000

11 ================================================================================================

12 TOTAL ADMINISTRATION 619,211 408,699 533,213 272,122

13 (10.00) (9.00) (10.00) (9.00)

14 ================================================================================================

15 II. EMPLOYEE BENEFITS

16 C. STATE EMPLOYER CONTRIBUTIONS

17 EMPLOYER CONTRIBUTIONS 115,702 100,702 115,702 100,702

\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_

18 TOTAL FRINGE BENEFITS 115,702 100,702 115,702 100,702

19 ================================================================================================

20 TOTAL EMPLOYEE BENEFITS 115,702 100,702 115,702 100,702

21 ================================================================================================

22 STATE ETHICS COMMISSION

23

24 TOTAL FUNDS AVAILABLE 734,913 509,401 648,915 372,824

25 TOTAL AUTHORIZED FTE POSITIONS (10.00) (9.00) (10.00) (9.00)

26 ================================================================================================