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INFRASTRUCTURE BANK BOARD

---- 2011-2012 ---- ------------------- 2012-2013 ------------------

APPROPRIATED WAYS & MEANS BILL HOUSE BILL

TOTAL STATE TOTAL STATE TOTAL STATE

FUNDS FUNDS FUNDS FUNDS FUNDS FUNDS

(1) (2) (3) (4) (5) (6)

1 I. ADMINISTRATION

2 OTHER OPERATING EXPENSES

3 OTHER OPERATING EXPENSES 257,400 307,400 307,400

4 DEBT SERVICE

5 DEBT SERVICE 50,000 50,000 50,000

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6 TOTAL DEBT SERVICE 50,000 50,000 50,000

7 SPECIAL ITEMS:

8 TRANSPORTATION INFRASTRUCTURE 50,000,000 50,000,000 50,000,000

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9 TOTAL SPECIAL ITEMS 50,000,000 50,000,000 50,000,000

10 ================================================================================================

11 TOTAL ADMINISTRATION 50,307,400 50,357,400 50,357,400

12 ================================================================================================

13 INFRASTRUCTURE BANK BOARD

14

15 TOTAL FUNDS AVAILABLE 50,307,400 50,357,400 50,357,400

16 ================================================================================================